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Tabled *Oct 10, 1980*  
*David G. G. G.*  
*Assistant Clerk.*

public  
accounts  
1979-80

volume 1 — financial statements

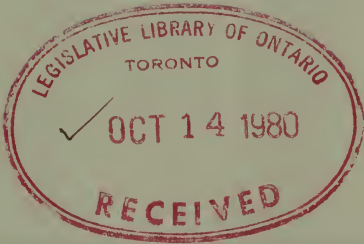


ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



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**volume 1 – financial statements**



**ONTARIO**

**PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS**

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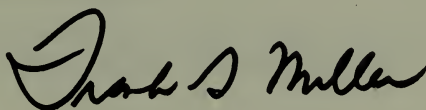


TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1980, in accordance with the requirements of The Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

A handwritten signature in black ink, reading "Frank S. Miller". The signature is written in a cursive, flowing style with a large initial "F" and "M".

FRANK S. MILLER  
*Treasurer of Ontario and  
Minister of Economics.*

TORONTO, SEPTEMBER 30, 1980



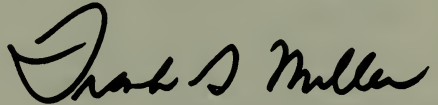
## TREASURER'S REPORT

It is with pleasure that I present the 1979-80 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1980.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

I would like to draw your attention to two particular improvements to this year's financial statements. My budget plan of April 1979 is included in the financial statements for comparison to the final results. Secondly, all transactions in respect to the flow-through financing to Ontario Hydro have been isolated to show more clearly the Province's own performance in relation to plan.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

FRANK S. MILLER  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, SEPTEMBER 30, 1980

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## **A GUIDE TO PUBLIC ACCOUNTS**

### **1. Scope of the Public Accounts**

The 1979-80 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### **2. A Guide to Volume I of the Public Accounts**

#### **(1) Financial Statements**

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

#### **(2) Schedules to the Financial Statements**

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

#### **(3) Miscellaneous Statements**

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

#### **(4) Ministry Statements**

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-437. The following six separate statements are presented for each ministry as applicable.

##### **(a) "Statement of Expenditure by Program"**

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

##### **(b) "Statement of Expenditure by Program and Activity"**

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

##### **(c) "Details of Expenditure by Activity and Standard Accounts Classification"**

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

### Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

### Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

### Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

### Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

### Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

### Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

### Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

### Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

### (d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

### (e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

### (f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.



## **section 1**

# **financial statements**



## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### THE ACCOUNTING ENTITY

In the operation of its financial affairs the Province employs the concept of a Consolidated Revenue Fund, unique to the parliamentary system of government. The financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows. With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

### THE ACCOUNTING BASIS

The Province uses the cash basis of accounting for its financial transactions, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. The cash basis of accounting, modified as described, is used to disclose to the public the stewardship of the Government in regard to monies entrusted by appropriation, and raised through taxes and borrowing. Revenues and expenditures being unrelated in nature are matched only by timing of cash flow.

### CLASSIFICATION OF TRANSACTIONS

The transactions of the Province are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues debentures and advances the proceeds to Ontario Hydro in exchange for bonds with the same terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

### ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.



## STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1980  
(\$ millions)

	Budget 1980	Actual 1980	Actual 1979
<b>Opening Balance</b>			
Cash, temporary investments and marketable securities. . . . .		1,020	548
<b>Budgetary Transactions</b>			
Revenue. . . . .	13,446	14,214	12,322
Expenditure. . . . .	15,105	15,346	13,913
Budgetary deficit. . . . .	(1,659)	(1,132)	(1,591)
<b>Non-Budgetary Transactions</b>			
Loans, Advances and Investments			
Receipts. . . . .	444	391	420
Disbursements. . . . .	329	351	378
Net Decrease in Loans, Advances and Investments. . . . .	115	40	42
Trust Administration Functions			
Credits. . . . .	515	641	491
Charges. . . . .	124	133	122
Net Increase in Trust Administration Functions. . . . .	391	508	369
Non-Budgetary Transactions (net). . . . .	506	548	411
<b>Net Cash Requirements. . . . .</b>	<b>(1,153)</b>	<b>(584)</b>	<b>(1,180)</b>
<b>Debt Transactions</b>			
Proceeds of Loans. . . . .	1,580	1,567	1,763
Retirements of Loans. . . . .	285	434	111
Debt Transactions (net). . . . .	1,295	1,133	1,652
<b>Ontario Hydro Transactions</b>			
Proceeds of Debentures. . . . .		300	750
Retirements of Debentures. . . . .		86	83
		214	667
Related Advances, Interest and Recoveries. . . . .		(214)	(667)
Ontario Hydro Transactions (net). . . . .			
<b>Closing Balance</b>			
Cash, temporary investments and marketable securities. . . . .		1,569	1,020

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980  
(\$ millions)

	Budget 1980	Actual 1980	Actual 1979
<b>Taxation</b>			
Personal Income Tax. . . . .	2,971	3,184	2,735
Retail Sales Tax (Note 10). . . . .	2,295	2,414	1,717
Corporations Tax. . . . .	1,335	1,616	1,278
Gasoline Tax. . . . .	607	610	539
Tobacco Tax. . . . .	292	274	258
Motor Vehicle Fuel Tax. . . . .	122	128	94
Mining Profits Tax. . . . .	50	100	42
Land Transfer Tax. . . . .	92	95	67
Succession Duty. . . . .	35	47	63
Race Tracks Tax. . . . .	49	51	46
Federal Government Income Tax Revenue Guarantees. .	5		44
Other. . . . .	9	3	23
	<u>7,862</u>	<u>8,522</u>	<u>6,906</u>
<b>Other Revenue</b>			
Premiums—Ontario Health Insurance Plan. . . . .	1,035	1,037	977
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario. . . . .	412	400	356
Ontario Lottery Corporation. . . . .	53	62	46
Ontario Energy Corporation (Note 3). . . . .	37	35	
Vehicle registration fees. . . . .	310	310	301
Liquor Licence Board—fees. . . . .	119	123	113
Other fees and licences. . . . .	145	141	131
Fines and Penalties. . . . .	69	68	62
Royalties. . . . .	58	70	57
Utility Service Charges. . . . .	48	56	55
Other. . . . .	108	143	102
	<u>2,394</u>	<u>2,445</u>	<u>2,200</u>
<b>Government of Canada</b>			
Established Programs Financing			
Cash Contribution. . . . .	1,834	1,817	1,605
Extended Health Care Services. . . . .	210	208	188
Canada Assistance Plan. . . . .	455	472	410
Economic Stimulation (Note 10). . . . .		2	289
Adult Occupational Training Agreement. . . . .	100	93	105
Other. . . . .	171	165	191
	<u>2,770</u>	<u>2,757</u>	<u>2,788</u>
<b>Interest on Loans, Advances and Investments. . . . .</b>	<b>420</b>	<b>490</b>	<b>428</b>
<b>Total Budgetary Revenue. . . . .</b>	<b><u>13,446</u></b>	<b><u>14,214</u></b>	<b><u>12,322</u></b>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1980  
(\$ millions)

	Budget 1980	Actual 1980	Actual 1979
<b>Social Development Policy Field</b>			
Health. . . . .	4,183	4,269	3,955
Education (Note 12). . . . .	2,515	2,563	2,391
Colleges and Universities. . . . .	1,430	1,446	1,371
Community and Social Services. . . . .	1,318	1,342	1,228
Culture and Recreation. . . . .	189	202	207
Social Development Policy. . . . .	2	2	2
	<u>9,637</u>	<u>9,824</u>	<u>9,154</u>
<b>Resources Development Policy Field</b>			
Transportation and Communications. . . . .	1,134	1,139	1,069
Natural Resources. . . . .	261	280	246
Housing. . . . .	227	196	167
Agriculture and Food. . . . .	178	159	174
Environment. . . . .	130	135	122
Industry and Tourism. . . . .	65	68	60
Labour. . . . .	40	41	34
Energy. . . . .	15	11	10
Resources Development Policy. . . . .	4	3	3
	<u>2,054</u>	<u>2,032</u>	<u>1,885</u>
<b>Justice Policy Field</b>			
Solicitor General. . . . .	175	186	168
Attorney General. . . . .	149	157	140
Correctional Services. . . . .	131	137	130
Consumer and Commercial Relations. . . . .	64	68	63
	<u>519</u>	<u>548</u>	<u>501</u>
<b>General Government</b>			
Intergovernmental Affairs (Note 12). . . . .	547	685	510
Government Services. . . . .	272	329	253
Revenue. . . . .	195	194	194
Treasury and Economics. . . . .	223	150	21
Northern Affairs. . . . .	141	137	125
Office of The Assembly. . . . .	19	20	22
Other. . . . .	22	19	18
	<u>1,419</u>	<u>1,534</u>	<u>1,143</u>
<b>Public Debt — interest. . . . .</b>	<b>1,388</b>	<b>1,408</b>	<b>1,230</b>
<b>Contingency Fund (Note 11). . . . .</b>	<b>88</b>		
<b>Total Budgetary Expenditure. . . . .</b>	<b><u>15,105</u></b>	<b><u>15,346</u></b>	<b><u>13,913</u></b>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1980  
(\$ millions)

	Budget 1980	Actual 1980	Actual 1979
<b>Loans, Advances and Investments</b>			
Receipts			
Corporations, boards and commissions			
Ontario Energy Corporation.....	105	106	
Ontario Mortgage Corporation.....	100	45	144
The Ontario Education Capital Aid Corporation	72	73	67
The Ontario Universities Capital Aid Corporation	30	30	28
Development Corporations.....	18	22	20
Ontario Housing Corporation.....	13	5	4
Other.....	8	10	43
Water treatment and waste control facilities.....	35	53	52
Loans to municipalities.....	13	22	22
Nuclear power generating station—Pickering (Note 2)	25	5	20
Other loans and investments.....	25	20	20
	<u>444</u>	<u>391</u>	<u>420</u>
Disbursements			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	69	69	71
Development Corporations.....	37	39	40
The Crop Insurance Commission of Ontario...		38	
Ontario Land Corporation.....	19	19	15
Ontario Housing Corporation.....	10	4	29
Ontario Mortgage Corporation.....	4		15
Other.....	8	2	21
Water treatment and waste control facilities.....	153	139	147
Loans to municipalities.....	27	40	39
Other loans and investments.....	2	1	1
	<u>329</u>	<u>351</u>	<u>378</u>
<b>Net Decrease in Loans, Advances and Investments.....</b>	<u>115</u>	<u>40</u>	<u>42</u>
<b>Trust Administration Functions</b>			
Credits			
Pension funds.....	330	333	302
Deposit, trust and reserve accounts.....	157	154	128
The Province of Ontario Savings Office			
Deposits—net increase.....	28	154	61
	<u>515</u>	<u>641</u>	<u>491</u>
Charges			
Pension funds.....	80	84	71
Deposit, trust and reserve accounts.....	44	49	51
	<u>124</u>	<u>133</u>	<u>122</u>
<b>Net Increase in Trust Administration Functions.....</b>	<u>391</u>	<u>508</u>	<u>369</u>
<b>Total Non-Budgetary Transactions.....</b>	<u><u>506</u></u>	<u><u>548</u></u>	<u><u>411</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1980  
(\$ millions)

	Budget 1980	Actual 1980	Actual 1979
<b>Proceeds of Loans</b>			
Non-public			
Canada Pension Plan Investment Fund. . . . .	960	988	916
Teachers' Superannuation Fund. . . . .	550	537	489
Ontario Municipal Employees Retirement Fund. . .			100
Canada Mortgage and Housing Corporation — waste control loans. . . . .	70	42	63
	<u>1,580</u>	<u>1,567</u>	<u>1,568</u>
Public			
Treasury bills (net). . . . .			195
<b>Total Proceeds of Loans. . . . .</b>	<u>1,580</u>	<u>1,567</u>	<u>1,763</u>
<b>Retirements of Loans</b>			
Non-public			
Canada Mortgage and Housing Corporation — waste control loans. . . . .	19	16	14
Government of Canada, Municipal Development Loan Board. . . . .	4	4	4
Government of Canada, Federal-Provincial Employment Incentive Programs. . . . .	3	3	3
	<u>26</u>	<u>23</u>	<u>21</u>
Public			
For general purposes. . . . .	64	86	90
Treasury bills (net). . . . .	195	325	
	<u>259</u>	<u>411</u>	<u>90</u>
<b>Total Retirements of Loans. . . . .</b>	<u>285</u>	<u>434</u>	<u>111</u>
<b>Debt Transactions (net). . . . .</b>	<u>1,295</u>	<u>1,133</u>	<u>1,652</u>

## STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1980  
(\$ millions)

	1980	1979
Proceeds of debentures (public). . . . .	300	750
Retirements of debentures (public). . . . .	86	83
Net increase in debentures for Ontario Hydro purposes. . . . .	<u>214</u>	<u>667</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro. . . . .	300	750
Interest on debentures. . . . .	316	244
Recovery of interest and debenture retirements. . . . .	(402)	(327)
Related advances, interest and recoveries (net). . . . .	<u>214</u>	<u>667</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.



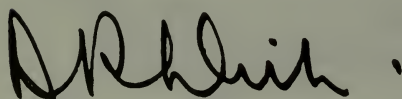
## STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1980  
(\$ millions)

	1980	1979
<b>Assets</b>		
Cash, temporary investments and marketable securities (Note 1).....	1,569	1,020
Advances to Ontario Hydro (Note 2).....	3,782	3,573
Advances and investments—other corporations, boards and commissions (Note 3).....	4,220	4,340
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4).....	1,062	975
Loans to municipalities.....	360	342
Other loans and investments (Note 5).....	230	250
Total recorded assets.....	11,223	10,500
Net debt.....	10,701	9,569
	<u>21,924</u>	<u>20,069</u>
<b>Liabilities</b>		
Deposits with The Province of Ontario Savings Office.....	560	406
Pension Funds (Note 6).....	1,816	1,567
Deposit, trust and reserve accounts.....	504	399
Advances payable.....	66	91
Treasury bills.....		325
Debentures and notes (Note 7).....	18,978	17,281
	<u>21,924</u>	<u>20,069</u>
Contingent liabilities (Note 8).....	<u>7,593</u>	<u>6,734</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics.



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury.



## NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

**1. Cash, Temporary Investments and Marketable Securities**

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province and Ontario Hydro, are recorded at cost which was \$57 million at March 31, 1980 (1979 \$51 million). The market value of these securities was \$45 million at March 31, 1980 (1979 \$48 million).

**2. Advances to Ontario Hydro**

	1980	1979
Secured by bonds.....	\$3,782	\$3,568
Nuclear power generating station — Pickering.....		5
	<u>\$3,782</u>	<u>\$3,573</u>

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100 million to the capital cost of the Pickering nuclear power generating plant and under the terms of a thirty year agreement receives payments based on the net operational advantages of the plant. These payments have amounted to \$120 million, of which \$100 million has been applied to retire the advance and \$20 million is included in other budgetary revenue.

**3. Advances and Investments — Other Corporations, Boards and Commissions**

	1980	1979
The Ontario Education Capital Aid Corporation.....	\$1,274	\$1,278
The Ontario Universities Capital Aid Corporation.....	1,174	1,204
Ontario Mortgage Corporation.....	585	630
Ontario Land Corporation.....	506	492
Ontario Housing Corporation.....	204	205
Development Corporations.....	215	198
Ontario Energy Corporation.....	16	121
Other.....	246	212
	<u>\$4,220</u>	<u>\$4,340</u>

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program has been replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the amortization of the outstanding loans.

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, these institutions received budgetary grants in 1980 of \$115 million (1979 \$116 million) from the Province to cover the full amount of principal and interest due to the Corporation.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2.3 million in 1980 (\$2.5 million in 1979) to the Corporation for certain loans made at interest rates lower than cost. No new loan commitments were made in the current year and the Corporation sold \$9.6 million (1979 \$109 million) of its mortgage portfolio.

NOTES TO THE FINANCIAL STATEMENTS— Continued

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. At March 31, 1979 the Corporation's liability to the Province was increased by \$147 million. The Province charges no interest on advances being used to finance land holdings. At March 31, 1980 these advances were \$400 million (1979 \$397 million).

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Canada Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1979 was \$102 million (1978 \$91 million). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979. At March 31, 1979 the Corporation's liability to the Province was reduced by \$147 million.

Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1980 these transfers amounted to \$24.4 million (1979 \$20.8 million).

Ontario Energy Corporation was established in 1975 with a \$100 million equity investment by the Province to develop energy sources for Ontario through investment in energy exploration, development and production. The Corporation sold its equity interest in Syncrude Canada Ltd. in 1978. As a result, in the current year, the Province received a payment of \$142 million of which \$35 million was a dividend. The balance was used to reduce the advances and to repurchase some of the Corporation's share capital from the Province. At March 31, 1980 the Province's equity investment was \$15 million.

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$967 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$41 million at March 31, 1980 (1979 \$37 million).

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$217 million (1979 \$236 million). During the 1980 fiscal year, the Province made grants of \$19.3 million (1979 \$19.1 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1980	1979
Public Service Superannuation Fund.....	\$1,800	\$1,551
Legislative Assembly Retirement Allowances Account.....	16	16
	<u>\$1,816</u>	<u>\$1,567</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

## NOTES TO THE FINANCIAL STATEMENTS—Continued

Based on the latest actuarial report as at December 31, 1976, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$6 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$422 million which are required to be amortized by annual payments of \$49 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1980, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1980 revealed a surplus of \$43 thousand.

## Teachers' Superannuation Fund:

Through the budgetary expenditures of the Ministry of Education the Province makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the fund.

Based on the latest actuarial report as at December 31, 1978, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$768 million which are required to be amortized by annual payments of \$97 million until December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1980 the Province had made all scheduled payments.

## 7. Debentures and Notes

Years of Maturity March 31	Canadian Dollars	1980 Payable in			1979
		United States Dollars	Deutsche Marks	Total	Total
1980	\$	\$	\$	\$	\$ 100
1981	133		7	140	52
1982	62	40	7	109	108
1983	122	125	7	254	254
1984	106	82	7	195	203
1985	104		2	106	
1-5 years	527	247	30	804	717
6-10 years	2,205	99	10	2,314	1,973
11-15 years	3,787	44		3,831	3,423
16-20 years	6,931	429		7,360	6,303
21-25 years	1,439	866		2,305	2,448
26-30 years	161	2,116		2,277	2,355
31-35 years	51			51	37
36-40 years	36			36	25
	<u>\$15,137</u>	<u>\$ 3,801</u>	<u>\$ 40</u>	<u>\$18,978</u>	<u>\$17,281</u>

The U.S. dollar debenture liability is recorded at par with the Canadian dollar and with the exception of \$18.4 million, has been incurred on behalf of Ontario Hydro. As explained in note 2, the Province holds U.S. dollar bonds of Ontario Hydro having the same terms and conditions as the debentures of the Province.

The Province has borrowings of 139 million Deutsche Marks recorded at \$40 million, the Canadian dollar equivalent at the time of issue. At March 31, 1980 the Canadian dollar equivalent was \$85 million.



## NOTES TO THE FINANCIAL STATEMENTS — Concluded

**8. Contingent Liabilities**

The Province is guarantor of certain debt obligations as follows:

	1980	1979
Debentures, bonds and notes		
Ontario Hydro. . . . .	\$7,502	\$6,634
Other Provincial crown agencies. . . . .	10	10
	<u>7,512</u>	<u>6,644</u>
Bank loans guaranteed		
Provincial crown agencies. . . . .	8	9
Corporations and individuals through various government programs. . . . .	73	81
	<u>81</u>	<u>90</u>
	<u>\$7,593</u>	<u>\$6,734</u>

**9. Long-Term Leases**

The Province has long-term lease commitments for accommodation amounting to \$153 million to 1985 and an additional \$129 million for years beyond 1985. The lease payments made in 1980 amounted to \$45 million.

**10. Economic Stimulation**

On April 10, 1978, the government announced a reduction in retail sales tax rates of three percentage points for a period of six months to stimulate consumption. The Government of Canada agreed to share two thirds of the cost of the tax reduction.

**11. Budget Figures**

The comparative budget figures in the financial statements were taken from the 1979 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on April 10, 1979.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure is a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions, when paid however, are charged to the affected appropriations of each ministry.

**12. Accelerated Local Government Grants**

In March 1980, the government tabled Supplementary Estimates to permit earlier payment of grants to school boards and municipal governments. The budgetary expenditures for the Ministry of Education and the Ministry of Intergovernmental Affairs were increased by \$82 million and \$143 million respectively for payments which otherwise would have been made in the 1980-81 fiscal year.

**13. Change in Accounting Treatment and Comparative Figures**

In the current year, the Province discontinued its practice of holding Government of Canada revenue accounts open for a period of three weeks after the March 31 fiscal year end. Government of Canada revenues are now closed on a basis consistent with all other revenues which is cash received or in transit at March 31. As a result of this change, budgetary revenue is \$50 million lower and the budgetary deficit and net cash requirements are \$50 million higher than if the former practice was continued.

In addition, transactions relating to amounts borrowed by the Province on behalf of Ontario Hydro have been reclassified as Ontario Hydro transactions. As a result of this reclassification, both budgetary revenue and expenditure have decreased by \$316 million, while non-budgetary and debt transactions have decreased by \$214 million.

With the exception of the change to Government of Canada revenue, the 1979 comparative figures have been reclassified where necessary to conform with the 1980 financial statement presentation.

## PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1980 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts. Further in my opinion, except for the change in accounting for the cut-off of year end Government of Canada revenue as referred to in Note 13 to the financial statements, such stated accounting policies have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Audit Act, 1977, as amended, a report will be made to the Speaker of the Legislative Assembly.



F. N. Scott, F.C.A.,  
Provincial Auditor.

Toronto, September 30, 1980.



## **section 2**

# **schedules to financial statements**





## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1980

This schedule summarizes in some greater detail, the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1980 \$	1979 \$
<b>TAXATION</b>		
Personal Income Tax. . . . .	3,183,469,532	2,735,207,351
Retail Sales Tax. . . . .	2,414,096,735	1,716,902,630
Corporations Tax. . . . .	1,615,642,184	1,278,196,930
Gasoline Tax. . . . .	610,437,729	538,883,085
Tobacco Tax. . . . .	273,501,910	258,483,406
Motor Vehicle Fuel Tax. . . . .	127,506,334	94,219,809
Mining Profits Tax. . . . .	99,674,524	42,372,537
Land Transfer Tax. . . . .	95,256,181	66,727,550
Race Tracks Tax. . . . .	51,492,525	45,950,915
Succession Duty. . . . .	46,768,531	62,672,874
Federal Government Income Tax Revenue Guarantees. . . . .		43,587,000
	<u>8,517,846,185</u>	<u>6,883,204,087</u>
<b>Other</b>		
Provincial Land Tax. . . . .	2,181,855	2,260,758
Land Speculation Tax. . . . .	1,040,958	5,029,062
Gift Tax. . . . .	316,662	510,478
Reciprocals exchange and unlicensed companies. . . . .	174,261	150,466
Tax Rental Agreement 1952-56. . . . .	(10,262)	(15,084)
Logging Tax. . . . .	5,752	(500)
Security Transfer Tax. . . . .	(2,201)	153
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .		15,056,505
Sports Admission Tax. . . . .		6,854
	<u>3,707,025</u>	<u>22,998,692</u>
<b>TOTAL TAXATION. . . . .</b>	<u>8,521,553,210</u>	<u>6,906,202,779</u>

Personal Income Tax is collected by the federal government on behalf of the Province at the rate of 44% of Basic Federal Tax. The amount received by the Province is net of \$458,223,901 and \$434,000,000 for 1980 and 1979 respectively, for Ontario Tax Credits.

Retail Sales Tax is levied on the purchase of tangible personal property or taxable services at the rate of 7% of the purchase price. For liquor and prepared meals over \$6, the rate is 10%. There are however, a wide range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a \$50 minimum to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; and an insurance premiums tax of between 2% and 3% for most classes of insurance. Corporations tax is collected directly by the Province.

Gasoline Tax applies to all gasoline at the rate of 4.6¢ per litre and to aviation fuel at the rate of 1.32¢ per litre. Refunds are available for certain farm and other off-highway uses. The tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 1.2¢ per cigarette, with corresponding rates applicable to cigars and cut tobacco, depending on value or weight. The tax is collected for the Province mainly by wholesalers.

Motor Vehicle Fuel Tax applies to most fuel, other than gasoline and aviation fuel, used to generate power in a motor vehicle. The general rate is 5.9¢ per litre and a rate of 2.2¢ per litre is applied to fuel used in railway locomotives. Tax is collected for the Province mainly by retailers or oil companies but in some cases is remitted directly by users.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding tax rate scale. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax is collected by the operators of the race meetings and remitted to the Province at the rate of 7% of the amounts bet or wagered at such meetings.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

The Federal Government Income Tax Revenue Guarantee is compensation paid by the federal government for the loss of income tax revenue to the Province as a result of changes made by the federal government to the personal income tax base from 1972 to 1975.

Provincial Land Tax is collected directly by the Province on real properties in unorganized areas at the rate of 1 1/2% of taxable assessment.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to Federal-Provincial agreement from time to time.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax, Gift Tax, Logging Tax and Security Transfer Tax. Revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario, and Sports Admission Tax.

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.....	472,503,657	410,140,850
Adult Occupational Training Agreement.....	93,008,515	104,645,208
Hospital Insurance and Diagnostic Services Act.....	47,235,127	28,469,378
Vocational Rehabilitation Agreement.....	12,948,807	10,452,745
Indian Welfare Services Agreement.....	10,792,826	8,389,302
Subsidization of crop insurance premiums.....	7,872,514	8,526,028
Legal Aid.....	7,772,096	6,866,259
Health Resources Fund Act.....	7,634,324	7,995,455
Regional and Economic Expansion.....	6,508,116	5,824,774
Bilingualism Development.....	3,769,383	50,479,832
Agricultural rehabilitation and development project costs.....	2,858,274	7,510,477
Other.....	15,464,625	10,584,257
	<u>688,368,264</u>	<u>659,884,565</u>
Other		
Established Programs Financing		
Cash Contribution.....	1,817,448,000	1,605,021,001
Extended Health Care Services.....	207,659,000	187,508,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax.....	35,160,000	39,843,000
Payments in lieu of Motor Vehicle Registration Fees.....	1,174,562	1,221,965
Economic Stimulation.....	2,064,545	288,600,000
Other.....	5,579,391	5,779,391
	<u>2,069,085,498</u>	<u>2,127,973,357</u>
TOTAL GOVERNMENT OF CANADA.....	<u>2,757,453,762</u>	<u>2,787,857,922</u>

Canada Assistance Plan payments are reimbursements by the federal government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

Adult Occupational Training Agreement payments are received from the federal government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

The Hospital Insurance and Diagnostic Services agreement was for contributions by the federal government to assist Provincial programs in the provision of hospital care services. This agreement has been superceded by the Established Programs Financing Act, 1977, and this revenue relates to contributions for periods prior to fiscal 1977-78.

Vocational Rehabilitation Agreement payments are reimbursements by the federal government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Subsidization of Crop Insurance Premiums is the federal government's matching portion of the farmers' premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Legal Aid payments are the federal government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Health Resources Fund Act payments are reimbursements by the federal government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Regional and Economic Expansion payments represents the federal government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support to realize their development potential and to encourage socio-economic development in disadvantaged and underperforming areas which will permit the residents to contribute to and participate in the benefits of economic development.

Bilingualism Development payments are reimbursements of the federal government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the federal government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Established Programs Financing payments are contributions by the federal government under the Established Programs Financing Act, 1977 and supercede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax and Motor Vehicle Registration Fees by the federal government.

Economic Stimulation payment is the federal government's share of the Provincial sales tax reduction program in 1978. It represents two thirds of the Province's estimated loss in sales tax revenue during the period in which the program was in effect.

## OTHER REVENUE

Premiums—Ontario Health Insurance Plan. . . . .	1,036,850,570	977,228,232
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario. . . . .	400,000,000	356,000,000
Ontario Lottery Corporation—Wintario. . . . .	47,000,000	46,000,000
—Lottario. . . . .	15,000,000	
Ontario Energy Corporation—Dividend from sale of Syncrude		
Investment. . . . .	35,036,809	
	497,036,809	402,000,000
Vehicle registration fees. . . . .	309,600,538	300,647,810
Liquor Licence Board—fees. . . . .	122,760,766	112,475,782



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

	1980 \$	1979 \$
Other fees and licences		
Land registration services. . . . .	18,663,952	17,314,021
Drivers, driver examinations. . . . .	17,694,528	19,114,730
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	12,698,772	11,763,553
Hunting and fishing. . . . .	12,690,711	11,451,142
Common carriers. . . . .	10,435,436	10,065,357
Other. . . . .	68,757,949	61,685,472
	<u>140,941,348</u>	<u>131,394,275</u>
Royalties		
Timber stumpage charges. . . . .	42,729,326	37,193,516
Water power. . . . .	19,279,984	16,132,257
Other. . . . .	8,008,376	3,864,567
	<u>70,017,686</u>	<u>57,190,340</u>
Fines and Penalties		
Provincial Courts. . . . .	65,558,401	59,938,888
Other. . . . .	2,576,405	1,984,737
	<u>68,134,806</u>	<u>61,923,625</u>
Utility Service Charges. . . . .	<u>56,169,828</u>	<u>55,233,878</u>
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation. . . . .	26,799,127	16,811,488
Other. . . . .	30,733,233	24,472,693
	<u>57,532,360</u>	<u>41,284,181</u>
Sales and Rentals. . . . .	<u>49,142,550</u>	<u>44,711,765</u>
Recovery of Prior Years' Expenditures. . . . .	<u>12,287,614</u>	<u>9,994,089</u>
Miscellaneous. . . . .	<u>24,380,840</u>	<u>5,944,955</u>
	<u>143,343,364</u>	<u>101,934,990</u>
TOTAL OTHER REVENUE. . . . .	<u>2,444,855,715</u>	<u>2,200,028,932</u>

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates are \$20 per month for single subscribers and \$40 per month for family subscribers.

Profits from Crown Corporations and Boards are the transfers of net profits from operations which have been received by the Province. In 1979-80 the Province has received a dividend from the Ontario Energy Corporation as a result of the sale of its investment in Syncrude Canada Ltd.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from \$20 to \$80 with the exception of Northern Ontario where there is a flat fee of \$10. For commercial vehicles and buses the fee ranges from \$60 to \$2,227.

Liquor Licence Board revenues are primarily from the licence fee on the production of beer for sale in the Province which is currently levied at the rate of 58.5¢ per gallon. The other revenues come from the licence fee on the sale of wine in the Province by winery-owned or operated stores, at a rate of 10% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration. Driver examinations fees are remittances for the written, visual and road tests prior to the receipt of a driver's licence.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Concluded

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$11 to \$754 depending on the classification and gross weight of the vehicle.

Timber stumpage charges are remittances for the harvesting of timber from crown land. These paymer based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The payments are based on \$.0142 per horse power of the facility, escalated annually by the Consumer Price Index.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Ontario Health Insurance Plan re subrogation are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. Subsequent to March 1, 1979, the amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of crown land.

Recovery of Prior Years' Expenditures are moneys recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

## INTEREST ON LOANS, ADVANCES AND INVESTMENTS

Corporations, Boards and Commissions. . . . .	292,103,356	311,331,969
Temporary Investments and Marketable Securities. . . . .	142,478,075	60,259,982
Ministry of Health re loans to public hospitals. . . . .	20,231,431	21,964,583
Loans to Municipalities. . . . .	17,851,112	11,130,056
Other. . . . .	17,344,131	22,756,138
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS. . . . .	<u>490,008,105</u>	<u>427,442,728</u>

Interest from Corporations, Boards and Commissions is for the interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest from Temporary Investments and Marketable Securities is related to the investment of liquid reserves.

Interest re loans to public hospitals relates to the Ministry of Health's capital support program to public hospitals prior to 1978. This revenue is for capital construction loans to public hospitals under the above program.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE. . . . .	<u>14,213,870,792</u>	<u>12,321,532,361</u>
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See Summary of Budgetary Revenue by Main Classification and Ministry, page 2-8.

## SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1980

Ministry	Government of Canada					Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures				
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....								491
Cabinet Office.....								195,999
Management Board of Cabinet.....		111,117		47,150				11,478,410
Government Services.....		1,283,758		2,539,145	142,716			12
Intergovernmental Affairs.....		22,852		269,953	1,890			29,803
Northern Affairs.....		3,008,497		394,102		10,000		16,990
Revenue.....	8,421,704,425		37,224,545	4,235,234	2,910			62,109
Treasury and Economics.....		3,844,093	2,030,686,391	470,175	22,050			5,490
Office of The Assembly.....								4,682
Office of the Ombudsman.....								5,715
Justice Policy.....		20,509						23,607
Attorney General.....		9,821,725		4,759,629	21,681,221	66,007,838		80,236
Consumer and Commercial Relations.....	174,261	37,012			166,679,406	36,541		1,286,766
Correctional Services.....		381,374		24,418				1,361,789
Solicitor General.....		1,209,757		2,341,598	828,608			5,525
Resources Development Policy.....								3,869,075
Agriculture and Food.....		10,933,320			2,473,123			140,308
Energy.....		13,940		938,315				1,302,551
Environment.....		898,912			257,561			993
Housing.....				1,812,971	40,618			7,294
Industry and Tourism.....		134,417						56,009
Labour.....							31,488	8,898,029
Natural Resources.....	99,674,524	1,774,923		4,781,040	21,796,726			16,407,969
Transportation and Communications.....		3,560,208	1,174,562	187,323	337,844,900	2,048,939		
Social Development Policy.....				1,767,434				
Colleges and Universities.....		96,446,886		152,372	2,445,772			868,251
Community and Social Services.....		489,741,155		5,481,038	1,243,588			285,745
Culture and Recreation.....		546,153		5,608	1,785,916			159,716
Education.....		2,491,148		52,249	827,948			2,588,986
Health.....		62,086,508		27,272,606	13,940,721			
Total Ministries.....	8,521,553,210	688,368,264	2,069,085,498	57,532,360	573,302,652	68,134,806		49,147,550

**SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY**  
**for the year ended March 31, 1980**

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....					5,590			5,590
Cabinet Office.....					83	60		634
Management Board of Cabinet.....					9,128	71,639		435,033
Government Services.....					393,122	1,630,262		17,467,413
Intergovernmental Affairs.....					248,146	37		542,890
Northern Affairs.....		110,928			28,520	11,009		3,592,859
Revenue.....				400,000,000	464,979	12,537		8,863,661,620
Treasury and Economics.....					30,636	883,869		2,525,985,378
Office of The Assembly.....					13,952	463	490,008,105	41,955
Office of the Ombudsman.....					21,955	580		27,217
Justice Policy.....					256			26,480
Attorney General.....					289,357	1,126,499		103,709,876
Consumer and Commercial Relations.....					7,192	64,293		167,078,941
Correctional Services.....					65,019	4,497		1,762,074
Solicitor General.....					261,091	129,991		6,132,834
Resources Development Policy.....					497	165		6,187
Agriculture and Food.....					755,878	110,980		18,142,376
Energy.....				35,036,809	2,146	232		36,131,750
Environment.....		56,058,900			211,846	19,697,938		78,427,708
Housing.....					2,572,709	119,992		4,506,665
Industry and Tourism.....					118,417	5,597		307,390
Labour.....	1,047				19,443	83,367		6,266,929
Natural Resources.....	8,604				387,243	98,822		202,825,625
Transportation and Communications.....	70,008,035				1,598,393	66,458		364,468,863
Social Development Policy.....					352			352
Colleges and Universities.....					1,937,669	800		100,983,499
Community and Social Services.....				62,000,000	242,961	62,831		497,639,824
Culture and Recreation.....					870,740	79,496		65,573,658
Education.....					75,156	7,269		3,613,486
Health.....			1,036,850,570		1,655,138	111,157		1,144,505,686
Total Ministries.....	70,017,686	56,169,828	1,036,850,570	497,036,809	12,287,614	24,380,840	490,008,105	14,213,870,792



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1980

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1980 \$		1979 \$
<b>Social Development Policy Field</b>				
<b>Health</b>				
Institutional Health Services				
Institutional Care Services. . . . .	2,526,604,140		2,357,409,944	
Psychiatric Services. . . . .	228,014,495		206,530,818	
Ambulance Services. . . . .	57,297,846		50,609,145	
Other. . . . .	15,462,568	2,827,379,049	13,892,226	2,628,442,133
Health Insurance. . . . .		1,265,781,117		1,179,458,147
Community Health Services				
Health Program. . . . .	123,738,121		99,076,104	
Other. . . . .	4,481,477	128,219,598	4,134,865	103,210,969
Other Programs. . . . .		48,034,652		43,845,504
		4,269,414,416		3,954,956,753
<b>Education</b>				
Education				
School Business and Finance. . . . .	2,122,992,310		1,970,190,747	
Other. . . . .	69,942,782	2,192,935,092	66,969,407	2,037,160,154
Services to Education				
Teachers' Superannuation				
Commission. . . . .	347,197,859		329,504,182	
Other. . . . .	1,027,274	348,225,133	958,133	330,462,315
Other Programs. . . . .		22,288,159		23,307,239
		2,563,448,384		2,390,929,708
<b>Colleges and Universities</b>				
University Support. . . . .		885,475,340		849,621,524
College and Adult Education Support. . . . .		459,630,268		427,342,635
Student Affairs. . . . .		95,884,079		88,536,970
Other Programs. . . . .		5,178,483		5,372,607
		1,446,168,170		1,370,873,736
<b>Community and Social Services</b>				
Adult Services				
Income Maintenance. . . . .	666,672,597		615,089,178	
Developmental Services for Adults	179,742,813		158,381,883	
Social Services. . . . .	140,243,708		137,401,489	
Other. . . . .	1,723,499	988,382,617	1,077,411	911,949,961
Children's Services				
Child Welfare and Health Services	234,322,139		207,645,318	
Developmental Services for				
Children. . . . .	52,400,527		49,720,427	
Detention and Correctional				
Services. . . . .	44,083,038		40,342,163	
Other. . . . .	3,764,432	334,570,136	2,003,234	299,711,142
Other Programs. . . . .		18,543,385		16,597,324
		1,341,496,138		1,228,258,427



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1980

		1980 \$		1979 \$
Culture and Recreation				
Ministry Capital Support. ....		65,681,545		77,710,809
Libraries and Community Information				
Library Services. ....	25,587,673		24,401,165	
Other. ....	18,387,484	43,975,157	18,799,809	43,200,974
Arts Support				
Cultural Development and Institutions. ....	29,214,273		27,547,317	
Other. ....	6,835,236	36,049,509	6,328,027	33,875,344
Other Programs. ....		55,856,100		52,177,870
		201,562,311		206,964,997
Social Development Policy. ....		2,456,892		2,149,251
<b>Total Social Development Policy Field. ....</b>		<b>9,824,546,311</b>		<b>9,154,132,872</b>
<b>Resource Development Policy Field</b>				
Transportation and Communications				
Provincial Roads				
Capital and Construction. ....	232,124,856		216,747,201	
Maintenance. ....	144,958,039		135,425,663	
Design. ....	48,130,304		40,947,924	
Other. ....	22,580,161	447,793,360	20,519,544	413,640,332
Municipal Roads				
Capital, Construction and Maintenance. ....	384,908,546		360,809,136	
Other. ....	3,893,929	388,802,475	3,572,399	364,381,535
Municipal Transit				
Operations. ....	61,849,410		57,012,715	
Capital and Construction. ....	61,397,327		80,549,761	
Other. ....	1,189,343	124,436,080	999,066	138,561,542
Provincial Transit				
Capital and Construction. ....	50,429,178		28,594,793	
Other. ....	23,088,473	73,517,651	22,260,297	50,855,090
Safety and Regulation. ....		42,527,742		35,685,061
Other Programs. ....		61,314,582		65,882,203
		1,138,391,890		1,069,005,763
Natural Resources				
Land Management				
Conservation Authorities. ....	32,592,195		34,649,892	
Other. ....	70,855,082	103,447,277	57,592,926	92,242,818
Outdoor Recreation				
Recreational Areas. ....	30,139,369		28,522,772	
Fish and Wildlife. ....	27,129,499		23,450,850	
Other. ....	15,313,771	72,582,639	8,812,835	60,786,457
Resource Products				
Forest Management. ....	56,769,615		49,687,863	
Other. ....	9,733,084	66,502,699	9,184,919	58,872,782
Other Programs. ....		37,266,453		34,486,190
		279,799,068		246,388,247

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE—Continued

for the year ended March 31, 1980

		1980 \$		1979 \$
Housing				
Ontario Housing Corporation. . . . .		114,016,042		81,404,571
Community Planning				
Community Renewal. . . . .	35,943,103		35,245,499	
Other. . . . .	18,985,228	54,928,331	19,539,862	54,785,361
Other Programs. . . . .		27,014,413		30,957,270
		<u>195,958,786</u>		<u>167,147,202</u>
Agriculture and Food				
Agricultural Production				
Assistance to Primary Food				
Production. . . . .	60,932,272		60,307,764	
Advisory Services. . . . .	31,755,642		20,846,645	
Other. . . . .	12,861,171	105,549,085	35,916,905	117,071,314
Agricultural Education and Research		28,759,268		26,371,101
Other Programs. . . . .		24,047,510		30,021,507
		<u>158,355,863</u>		<u>173,463,922</u>
Environment				
Environmental Control				
Utility: Plant Development				
and Construction. . . . .	38,574,528		33,055,796	
Utility: Plant Operations. . . . .	38,388,087		33,898,274	
Other. . . . .	25,471,695	102,434,310	23,793,675	90,747,745
Other Programs. . . . .		32,603,694		31,321,430
		<u>135,038,004</u>		<u>122,069,175</u>
Industry and Tourism. . . . .		68,312,059		59,515,903
Labour. . . . .		41,102,317		34,343,751
Energy. . . . .		11,338,391		9,425,398
Resources Development Policy. . . . .		3,223,294		3,088,265
<b>Total Resource Development Policy Field. . . . .</b>		<u>2,031,519,672</u>		<u>1,884,447,626</u>
<b>Justice Policy Field</b>				
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement. . . . .	121,467,403		111,700,463	
Other. . . . .	13,718,200	135,185,603	11,765,662	123,466,125
Management and Support				
Services. . . . .		27,803,742		23,373,693
Other Programs. . . . .		23,128,464		20,692,216
		<u>186,117,809</u>		<u>167,532,034</u>
Attorney General				
Courts Administration				
Provincial Courts. . . . .	49,135,157		42,696,838	
County and District Courts. . . . .	26,317,527		23,795,648	
Other. . . . .	8,436,956	83,889,640	7,505,205	73,997,691

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1980

		1980 \$		1979 \$
Attorney General—continued				
Administrative Services				
Main Office. ....	31,747,884		29,195,227	
Other. ....	4,756,218	36,504,102	4,152,794	33,348,021
Other Programs. ....		36,355,490		32,778,208
		156,749,232		140,123,920
Correctional Services				
Institutional				
Care, Treatment and Training. . .	106,194,583		104,468,900	
Other. ....	3,617,333	109,811,916	3,584,300	108,053,200
Other Programs. ....		27,280,706		21,953,632
		137,092,622		130,006,832
Consumer and Commercial Relations. ....		68,241,921		63,259,178
Justice Policy. ....		650,667		615,565
<b>Total Justice Policy Field. ....</b>		<b>548,852,251</b>		<b>501,537,529</b>
<b>General Government</b>				
Intergovernmental Affairs				
Local Government Affairs. ....		681,815,934		507,481,751
Other Programs. ....		3,655,829		2,828,205
		685,471,763		510,309,956
Government Services				
Provision of Accommodation				
Real Property Acquisition. ....	85,250,521		34,009,422	
Leasing. ....	53,176,736		48,620,980	
Capital Construction. ....	43,496,002		38,562,877	
Other. ....	17,726,448	199,649,707	15,248,549	136,441,828
Upkeep of Accommodation				
Repairs, Operation and				
Maintenance. ....	62,698,804		57,478,722	
Other. ....	4,456,947	67,155,751	3,851,159	61,329,881
Supply and Services				
Employee Benefits. ....	31,316,783		27,023,709	
Other. ....	13,906,173	45,222,956	12,375,009	39,398,718
Other Programs. ....		16,752,890		15,686,785
		328,781,304		252,857,212
<b>Revenue</b>				
Guaranteed Income and Tax Credits		93,359,656		102,331,466
Municipal Assessment				
Assessment Field Operations. ....	58,849,602		53,306,135	
Other. ....	1,912,066	60,761,668	1,984,794	55,290,929
Administration of Taxes. ....		30,159,299		27,140,045
Other Programs. ....		9,945,647		8,984,699
		194,226,270		193,747,139

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1980

		1980 \$		1979 \$
Treasury and Economics				
Economic Policy				
Economic Policy. ....	136,702,515		9,062,882	
Other. ....	879,206	137,581,721	819,633	9,882,515
Other Programs. ....		12,144,154		11,429,626
		149,725,875		21,312,141
Northern Affairs				
Regional Priorities and Development				
Northern Roads. ....	54,311,358		49,457,837	
Regional Priorities. ....	32,641,875		22,954,243	
Other. ....	13,889,809	100,843,042	18,367,353	90,779,433
Northern Community Assistance				
Community Priorities. ....	28,561,583		27,604,166	
Other. ....	789,125	29,350,708	1,294,425	28,898,591
Other Programs. ....		6,458,620		5,734,665
		136,652,370		125,412,689
Office of The Assembly. ....		19,662,437		21,926,615
Management Board of Cabinet. ....		9,510,546		8,467,838
Office of the Ombudsman. ....		4,045,687		3,790,418
Office of the Provincial Auditor. ....		2,242,549		2,028,193
Office of The Premier. ....		1,731,875		1,580,182
Cabinet Office. ....		1,213,994		1,006,133
Office of the Lieutenant Governor. ....		118,204		107,254
<b>Total General Government. ....</b>		<b>1,533,382,874</b>		<b>1,142,545,770</b>
<b>Public Debt — interest. ....</b>		<b>1,407,564,397</b>		<b>1,229,844,470</b>
<b>Total Budgetary Expenditure. ....</b>		<b>15,345,865,505</b>		<b>13,912,508,267</b>

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.



## SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION\* AND MINISTRY

for the year ended March 31, 1980

Ministry	Salaries and Wages	Employee Benefits	Transporta- tion and Communi- cation	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Less:			Total Budgetary Expenditure
							Transfer Payments	Other Transactions	Recoveries from Other Activities and Ministries	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	72,148	10,371	4,460	906	319			30,000		118,204
Office of The Premier.....	1,255,792	174,158	101,947	102,153	97,825					1,731,875
Cabinet Office.....	930,107	129,333	33,036	84,377	37,141					1,213,994
Management Board of Cabinet.....	18,828,007	1,442,418	283,234	2,874,315	305,838		40,472		14,263,738	9,510,546
Government Services.....	52,696,954	13,872,469	24,787,187	113,557,493	27,964,382	119,487,037	25,314,092		48,898,310	328,781,304
Intergovernmental Affairs.....	5,469,436	777,071	608,019	1,973,866	294,948		676,348,423			685,471,763
Northern Affairs.....	4,129,702	581,068	866,671	8,475,721	652,026	86,326,627	35,620,555			136,652,370
Revenue.....	73,042,073	12,653,888	5,950,126	13,387,032	2,668,749		90,127,217		3,602,815	194,226,272
Treasury and Economics.....	10,875,601	1,621,172	467,367	4,906,780	545,709	26,351	132,033,128	1,407,564,397	750,233	1,557,290,272
Office of The Assembly.....	12,089,503	935,281	1,900,185	2,053,664	2,614,135		80,169	589,190	619,690	19,662,437
Office of the Provincial Auditor.....	1,824,241	246,023	57,579	93,959	20,747					2,242,549
Office of the Ombudsman.....	2,656,110	343,419	256,605	625,386	144,167		20,000			4,045,687
Justice Policy.....	412,636	60,679	21,254	136,673	19,425					650,667
Attorney General.....	84,944,075	11,889,909	4,910,642	23,664,720	5,230,825		32,515,713	4,905	6,411,557	156,749,232
Consumer and Commercial Relations..	42,361,785	6,813,618	3,411,766	9,335,228	2,968,524		6,954,687		3,603,687	68,241,921
Correctional Services.....	91,856,065	15,339,326	3,012,371	15,320,800	12,776,194		776,064		1,988,198	137,092,622
Solicitor General.....	127,017,748	20,228,041	6,687,353	12,946,728	18,598,095		474,005	220,839	55,000	186,117,809
Resources Development Policy.....	1,699,053	124,709	206,046	964,794	60,837		167,855			3,223,294
Agriculture and Food.....	33,732,540	5,491,379	3,946,354	24,724,588	5,965,479	429,488	79,456,702	5,620,458	1,011,125	158,355,863
Energy.....	2,704,695	383,757	148,073	6,610,505	669,289		857,037		34,965	11,338,391
Environment.....	44,606,956	7,184,719	3,572,975	17,819,893	21,599,355	389,932	46,049,535	2,214,114	8,399,475	135,038,004
Housing.....	20,738,161	2,946,983	1,421,151	20,651,585	809,917		152,986,616	15,087,116	18,702,743	195,958,786
Industry and Tourism.....	17,070,476	2,845,511	3,407,040	15,856,535	1,543,459	603,884	7,220,936	19,890,386	126,168	68,312,059
Labour.....	27,066,263	4,351,615	2,711,016	3,916,515	3,317,949		160,614	13,042	434,697	41,102,317
Natural Resources.....	138,543,707	17,827,967	9,956,679	52,445,879	37,134,102	12,998,495	35,875,458		24,983,219	279,799,068
Transportation and Communications...	199,712,087	34,202,108	14,730,665	85,146,959	90,368,333	223,329,173	580,867,167		89,964,602	1,138,391,890
Social Development Policy.....	1,223,980	152,333	303,931	529,751	228,247		18,650			2,456,892
Colleges and Universities.....	12,766,922	1,963,245	1,003,048	3,486,288	245,758		1,426,782,595		79,686	1,446,168,170
Community and Social Services.....	180,463,445	31,181,222	8,651,481	31,764,289	20,092,271		1,069,343,430		1,341,496,138	2,014,996,138
Culture and Recreation.....	21,001,796	3,092,715	1,948,817	4,214,290	3,308,405	21,000	168,520,088	9,975	544,800	201,562,311
Education.....	48,783,486	7,232,267	1,468,817	16,863,993	7,877,452		2,481,506,737		3,293,818	2,563,448,384
Health.....	197,011,100	35,542,627	8,051,379	23,591,507	29,398,948		3,969,894,834	13,583,412	7,659,391	4,269,414,416
Total Ministries.....	1,477,606,650	241,661,401	117,886,749	518,127,172	297,558,850	443,611,987	11,020,012,779	1,464,827,834	235,427,917	15,345,865,505

\*Standard accounts classification is explained on page IX. Statutory expenditure has been allocated to the appropriate Standard Accounts.

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS

**Repayment of Loans, Advances and Investments  
for the year ended March 31, 1980**

This schedule summarizes the repayments of loans and investments made previously by the responsible ministries. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1980 \$	1979 \$
<b>ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS</b>		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation. . . . .	72,485,157	67,175,249
Ontario Mortgage Corporation. . . . .	45,234,900	143,585,300
The Ontario Universities Capital Aid Corporation. . . . .	29,688,344	28,357,017
Ontario Development Corporation. . . . .	12,357,232	12,351,200
Eastern Ontario Development Corporation. . . . .	5,869,440	2,132,940
Northern Ontario Development Corporation. . . . .	4,302,991	5,235,003
Ontario Land Corporation. . . . .	5,000,000	32,326,640
Ontario Housing Corporation. . . . .	4,889,979	3,645,661
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	4,161,952	4,581,804
The Ontario Municipal Improvement Corporation. . . . .	857,243	4,658,143
North Pickering Development Corporation. . . . .		1,765,898
The Crop Insurance Commission of Ontario. . . . .		84,214
Ontario Student Housing Corporation. . . . .		14,823
Ministry of Energy		
Ontario Energy Corporation. . . . .	105,502,606	
Ministry of the Environment		
Nuclear power generating station—Pickering. . . . .	5,062,630	19,783,210
Ministry of Natural Resources		
Algonquin Forestry Authority. . . . .		350,000
	<hr/> 295,412,474	<hr/> 326,047,102
<b>INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES</b>		
Ministry of the Environment		
Investments in water treatment and waste control facilities. . . . .	53,104,868	52,094,131
<b>LOANS TO MUNICIPALITIES</b>		
Ministry of Agriculture and Food		
Municipalities re tile drainage. . . . .	10,220,081	8,957,700
Ministry of Intergovernmental Affairs		
Municipal works assistance. . . . .	4,615,807	4,301,918
Federal-Provincial Winter Capital Projects Fund. . . . .	1,918,000	4,192,384
Federal-Provincial employment loans. . . . .	653,900	690,600
Federal-Provincial special development loans. . . . .	254,900	241,800
The Shoreline Property Assistance Act, 1973. . . . .	206,043	142,415
Township of Amabel. . . . .		197
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto. . . . .	1,785,000	1,695,000
Township of Elliot Lake. . . . .	580,800	349,000
Town of Kapuskasing. . . . .	65,592	61,179
The Moosonee Development Area Board. . . . .	5,000	5,000
City of Windsor. . . . .		50,000
Improvement District of Manitouwadge. . . . .		41,000
Ministry of Housing		
Ontario Housing Action Program. . . . .	1,399,503	1,121,227
	<hr/> 21,704,626	<hr/> 21,849,420



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS — Concluded

Repayment of Loans, Advances and Investments  
for the year ended March 31, 1980

	1980 \$	1979 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals. . . . .	19,672,904	19,312,249
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance. . . . .	381,245	314,903
Ministry of Agriculture and Food		
Co-operative associations. . . . .	135,133	228,511
Tile drainage loans in unorganized territories. . . . .	19,623	12,123
Ministry of Colleges and Universities		
Venture Capital Project. . . . .	93,325	69,540
Ministry of Natural Resources		
Conservation authorities. . . . .	52,106	66,903
Ministry of Education		
Provincial Student-Aid Loans. . . . .	30,399	36,053
	<u>20,384,735</u>	<u>20,040,282</u>
TOTAL RECEIPTS. . . . .	<u>390,606,703</u>	<u>420,030,935</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## DISBURSEMENTS

Loans, Advances and Investments  
for the year ended March 31, 1980

This schedule summarizes the program lending and investment transactions by the responsible ministries. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1980 \$	1979 \$
ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation. . . . .	69,039,000	70,922,000
The Ontario Municipal Improvement Corporation. . . . .	1,235,000	1,125,000
Ministry of Industry and Tourism		
Ontario Development Corporation. . . . .	18,394,000	16,300,000
Eastern Ontario Development Corporation. . . . .	12,048,000	15,250,000
Northern Ontario Development Corporation. . . . .	8,708,000	8,450,000
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario. . . . .	37,566,524	
Ministry of Housing		
Ontario Land Corporation. . . . .	19,128,339	14,750,000
Ontario Housing Corporation. . . . .	3,632,417	28,925,888
Ontario Mortgage Corporation. . . . .		15,462,000
Ministry of Energy		
Ontario Energy Corporation. . . . .	750,000	20,356,526
Ministry of Natural Resources		
Algonquin Forestry Authority. . . . .	58,697	
	<u>170,559,977</u>	<u>191,541,414</u>
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities. . . . .	139,481,109	147,236,176
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Tile drainage—municipalities. . . . .	29,977,200	17,870,700
Ministry of Housing		
Ontario Housing Action Program. . . . .	9,035,994	20,240,102
Ministry of Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973. . . . .	564,400	570,600
	<u>39,577,594</u>	<u>38,681,402</u>
OTHER LOANS AND INVESTMENTS		
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance. . . . .	769,546	737,826
Ministry of Northern Affairs		
Tile drainage—unorganized territories. . . . .	162,600	96,800
Ministry of Colleges and Universities		
Venture Capital Project. . . . .	97,250	83,525
	<u>1,029,396</u>	<u>918,151</u>
TOTAL DISBURSEMENTS. . . . .	<u>350,648,076</u>	<u>378,377,143</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS

for the year ended March 31, 1980

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1980 \$	1979 \$
<b>DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE</b>		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net). . . . .	154,055,028	60,495,635
<b>PENSION FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. . . . .	331,266,453	298,184,649
Legislative Assembly Retirement Allowances Account. . . . .	1,538,692	4,482,528
	<u>332,805,145</u>	<u>302,667,177</u>
<b>DEPOSIT, TRUST AND RESERVE ACCOUNTS</b>		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. . . . .	106,117,788	89,917,420
Provincial Lottery Trust Fund. . . . .	22,000,000	16,000,000
Reserve for outstanding cheques. . . . .	391,381	1,422,965
McMichael Canadian Collection of Art. . . . .	334,769	153,637
Reserve for unclaimed debenture principal and interest. . . . .	203,144	314,727
Ontario Food Terminal Board—sinking fund deposits. . . . .	199,662	225,205
The Fund for Milk and Cream Producers. . . . .	132,777	93,841
Payroll deductions (net). . . . .	(33,645)	35,889
Unclaimed monies. . . . .	4,263	239
Sundry. . . . .	1,732	1,653
	<u>129,351,871</u>	<u>108,165,576</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	13,829,571	17,519,268
Personal Property Security Assurance Fund. . . . .	429,699	332,691
Security bonds		
The Travel Industry Act. . . . .	190,000	171,977
The Real Estate and Business Brokers Act. . . . .	91,000	111,000
The Motor Vehicle Dealers Act. . . . .	55,000	80,000
The Consumer Protection Act. . . . .	30,000	35,000
The Collection Agencies Act. . . . .		5,000
Unclaimed monies. . . . .	38,082	38,441
Contract security deposits—Athletics Commissioner. . . . .	10,000	10,000
	<u>14,673,352</u>	<u>18,303,377</u>
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets. . . . .	4,334,685	4,582,975
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". (In 1979 partly to revenue.). . . . .	(828,037)	(8,358,858)
Reserve fund for renewals, replacements and contingencies. . . . .	1,081,049	1,148,544
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". (In 1979 partly to revenue.). . . . .	(149,500)	(699,088)
Deep Well Disposal Security Fund. . . . .	44,273	21,821
Waste Disposal Sites Trust Fund. . . . .	4,291	1,411
	<u>4,486,761</u>	<u>(3,303,195)</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS — Continued

for the year ended March 31, 1980

	1980 \$	1979 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Transportation and Communications		
Construction Trust Account. . . . .	2,619,290	403,825
Contract security deposits. . . . .	3,975	310,800
	<u>2,623,265</u>	<u>714,625</u>
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971. . . . .	1,037,628	1,221,667
Contract security deposits. . . . .	122,487	118,659
	<u>1,160,115</u>	<u>1,340,326</u>
Ministry of Culture and Recreation		
Loto Canada Trust Account. . . . .	1,105,389	2,134,466
Ontario Olympic Lottery Sports Fund. . . . .	7,431	6,652
	<u>1,112,820</u>	<u>2,141,118</u>
Ministry of Health		
Reserve for outstanding cheques. . . . .	628,925	359,625
Estates' funds. . . . .	1,593	
	<u>630,518</u>	<u>359,625</u>
Ministry of Government Services		
Contract security deposits — plan and tender. . . . .	45,250	85,045
Effingham Park Expropriation Trust Account. . . . .	16,090	16,416
	<u>61,340</u>	<u>101,461</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund — interest. . . . .	53,021	37,708
The Private Vocational Schools Act, 1974. . . . .	4,309	5,971
	<u>57,330</u>	<u>43,679</u>
Ministry of Education		
Bequests and scholarships. . . . .	54,562	39,255
Ontario Education Association — Elementary Teachers' Loan Fund. . . . .	356	266
	<u>54,918</u>	<u>39,521</u>
Ministry of Labour		
Employment Standards — unclaimed wages. . . . .	47,694	63,650
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund. . . . .	32,047	
Ministry of Community and Social Services		
Bequests and scholarships. . . . .	30,672	17,454
Unclaimed monies. . . . .	84	122
	<u>30,756</u>	<u>17,576</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS— Concluded

for the year ended March 31, 1980

	1980 \$	1979 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS— Concluded		
Ministry of Revenue		
Contract security deposits— retail sales tax. . . . .	27,412	8,719
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund. . . . .	14,522	14,180
Bequests and scholarships. . . . .	5,493	4,470
	20,015	18,650
Ministry of Correctional Services		
Unclaimed monies. . . . .	7,343	2,726
Bequests. . . . .	113	85
	7,456	2,811
Ministry of Housing		
Ontario Housing Corporation Deposit Account. . . . .	666	163,577
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS. . . . .	154,378,336	128,181,096
TOTAL CREDITS. . . . .	641,238,509	491,343,908



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES

for the year ended March 31, 1980

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1980 \$	1979 \$
<b>PENSION FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. . . . .	82,897,718	70,668,048
Legislative Assembly Retirement Allowances Account. . . . .	704,650	686,435
	<u>83,602,368</u>	<u>71,354,483</u>
<b>DEPOSIT, TRUST AND RESERVE ACCOUNTS</b>		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. . . . .	10,430,340	5,360,251
Reserve for outstanding cheques. . . . .	858,841	1,262,885
Reserve for unclaimed debenture principal and interest. . . . .	315,180	323,369
McMichael Canadian Collection of Art. . . . .	226,000	180,000
Unclaimed monies. . . . .	3,568	3,337
The Fund for Milk and Cream Producers. . . . .	1,095	980
Sundry. . . . .	2,158	5,879
	<u>11,837,182</u>	<u>7,136,701</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	20,024,847	19,093,952
Security bonds		
The Motor Vehicle Dealers Act. . . . .	90,000	65,000
The Real Estate and Business Brokers Act. . . . .	59,650	95,677
The Consumer Protection Act. . . . .	50,000	55,000
The Travel Industry Act. . . . .	5,000	85,642
Contract security deposits — Athletics Commissioner. . . . .	11,800	12,500
Unclaimed monies. . . . .	130	2,530
Canada Labour Safety Code. . . . .		50,000
Reserve for outstanding cheques. . . . .		25,502
	<u>20,241,427</u>	<u>19,485,803</u>
Ministry of the Environment		
Provincial Lottery Trust Fund. . . . .	2,628,338	1,911,352
Reserve fund for renewals, replacements and contingencies. . . . .	580,020	1,193,365
Sinking fund for recovery of the cost of capital assets. . . . .	38,069	174,890
Reserve for outstanding cheques. . . . .		1,409
	<u>3,246,427</u>	<u>3,281,016</u>
Ministry of Labour		
Provincial Lottery Trust Fund. . . . .	3,000,000	1,500,000
Employment Standards — unclaimed wages. . . . .	48,984	91,635
Unclaimed vacation-with-pay trust account. . . . .	501	70
Canada Labour Safety Code. . . . .		25,000
	<u>3,049,485</u>	<u>1,616,705</u>
Ministry of Health		
Provincial Lottery Trust Fund. . . . .	2,499,963	7,998,390
Reserve for outstanding cheques. . . . .	19,332	29,885
Extended Care — nursing home closure. . . . .		1,403
	<u>2,519,295</u>	<u>8,029,678</u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES — Continued

for the year ended March 31, 1980

	1980 \$	1979 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Culture and Recreation		
Loto Canada Trust Account. . . . .	1,105,389	4,945,549
Ontario Olympic Lottery Sports Fund. . . . .	1,060,000	1,268,379
Reserve for outstanding cheques. . . . .		189
	<u>2,165,389</u>	<u>6,214,117</u>
Ministry of Transportation and Communications		
Construction Trust Account. . . . .	1,552,609	485,580
Contract security deposits. . . . .	9,200	306,570
	<u>1,561,809</u>	<u>792,150</u>
Ministry of Housing		
Ontario Mortgage Corporation — deposit account. . . . .	1,304,373	3,476,268
Ministry of Natural Resources		
Provincial Lottery Trust Fund. . . . .	691,125	
Contract security deposits. . . . .	113,741	395,498
The Pits and Quarries Control Act, 1971. . . . .	213,508	280,179
Reserve for outstanding cheques. . . . .		23,854
	<u>1,018,374</u>	<u>699,531</u>
Ministry of the Solicitor General		
Provincial Lottery Trust Fund. . . . .	1,000,000	
Ontario Police College Library Trust Fund. . . . .	12,343	
	<u>1,012,343</u>	
Ministry of Agriculture and Food		
Provincial Lottery Trust Fund. . . . .	800,000	
Ontario Agricultural Museum Trust Fund. . . . .	16,243	16,667
Bequests and scholarships. . . . .	529	2,422
	<u>816,772</u>	<u>19,089</u>
Ministry of Community and Social Services		
Provincial Lottery Trust Fund. . . . .	500,000	
Bequests and scholarships. . . . .	17,781	8,475
Unclaimed monies. . . . .	595	
	<u>518,376</u>	<u>8,475</u>
Justice Policy		
Provincial Lottery Trust Fund. . . . .	255,000	
Ministry of Government Services		
Contract security deposits — plan and tender. . . . .	33,700	94,645
Effingham Park Expropriation Trust Account. . . . .	20,541	20,941
Reserve for outstanding cheques. . . . .		1,856
	<u>54,241</u>	<u>117,442</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account). . . . .	40,755	22,069
The Private Vocational Schools Act, 1974. . . . .	4,309	15,273
Reserve for outstanding cheques. . . . .		3,025
	<u>45,064</u>	<u>40,367</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES — Concluded

for the year ended March 31, 1980

	1980 \$	1979 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Education		
Bequests and scholarships. . . . .	32,157	28,359
Ontario Education Association — Elementary Teachers' Loan Fund . . . .	266	206
	<u>32,423</u>	<u>28,565</u>
Ministry of Revenue		
Contract security deposits — retail sales tax. . . . .	27,923	44,345
Reserve for outstanding cheques. . . . .		97
	<u>27,923</u>	<u>44,442</u>
Ministry of Correctional Services		
Unclaimed monies. . . . .	168	187
Bequests. . . . .	112	84
Reserve for outstanding cheques. . . . .		8,060
	<u>280</u>	<u>8,331</u>
Ministry of the Attorney General		
Reserve for outstanding cheques. . . . .		17,144
Management Board of Cabinet		
Reserve for outstanding cheques. . . . .		7,157
Ministry of Industry and Tourism		
Reserve for outstanding cheques. . . . .		985
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS. . . . .	<u>49,706,183</u>	<u>51,023,966</u>
TOTAL CHARGES. . . . .	<u>133,308,551</u>	<u>122,378,449</u>

## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## PROCEEDS OF LOANS

for the year ended March 31, 1980

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	10.26	April	3, 1999.....	25,000,000	
	10.26	April	4, 1999.....	25,000,000	
	10.26	April	9, 1999.....	35,000,000	
	10.26	April	10, 1999.....	37,779,000	
	10.20	May	3, 1999.....	44,000,000	
	10.20	May	7, 1999.....	44,000,000	
	10.20	May	9, 1999.....	23,529,000	
	10.20	May	9, 1999.....	23,307,000	
	10.02	June	4, 1999.....	44,000,000	
	10.02	June	5, 1999.....	44,000,000	
	10.02	June	6, 1999.....	60,121,000	
	10.02	July	5, 1999.....	30,000,000	
	10.02	July	9, 1999.....	31,190,000	
	10.02	July	10, 1999.....	30,000,000	
	9.98	August	7, 1999.....	37,382,000	
	9.98	August	7, 1999.....	15,000,000	
	9.98	August	8, 1999.....	27,958,000	
	10.22	September	4, 1999.....	30,000,000	
	10.22	September	7, 1999.....	12,413,000	
	10.22	September	10, 1999.....	33,000,000	
	10.49	October	9, 1999.....	30,000,000	
	10.49	October	10, 1999.....	46,321,000	
	10.68	November	5, 1999.....	45,000,000	
	10.68	November	6, 1999.....	31,183,000	
	11.50	December	4, 1999.....	16,174,000	
	11.50	December	5, 1999.....	20,000,000	
	11.50	December	10, 1999.....	20,000,000	
	11.24	January	8, 2000.....	14,790,000	
	12.74	March	4, 2000.....	50,000,000	
	12.74	March	5, 2000.....	30,000,000	
	12.74	March	10, 2000.....	31,796,000	987,943,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
TI	9.83	May	1, 1999.....	83,000,000	
	9.83	November	1, 1999.....	136,000,000	
	9.83	January	1, 2000.....	318,000,000	537,000,000
Canada Mortgage and Housing Corporation — Waste Control Loans:					
WR	5.125 to				
	11.00	Serial Debentures due December 1, 1993 to			
		March 1, 2020.....		54,125,991	
		Cash advances received in current fiscal year.....		42,122,340	
		Less: amounts converted to debentures re advances			
		received in current and previous years.....		(54,085,181)	42,163,150
TOTAL PROCEEDS OF LOANS.....					1,567,106,150

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1980

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	August 3, 1980 to October 1, 1998. ....		4,489,574	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.32 to 9.91	March 31, 1980 to March 31, 1997. ....		1,852,224	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1979 to October 1, 1994. ....		783,983	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1993. ....		273,568	
To Canada Mortgage and Housing Corporation:					
WR	5.125 to 11.00	December 1, 1993 to March 1, 2020. ....		2,363,731	
		Forgiveness of cash advances. ....		13,891,230	23,654,310
PUBLIC ISSUES					
CV	5.50	August 15, 1979. ....		27,715,000	
CX	6.00	November 15, 1979. ....		30,906,000	
DD	5.25	October 1, 1983. ....		1,628,500	
DL	5.50	September 15, 1983. ....		3,850,000	
DR	5.25	April 15, 1985. ....		393,000	
DS	5.50	August 15, 1985. ....		251,000	
DZ	5.75	May 1, 1987. ....		629,500	
EN	7.25	December 15, 1996. ....		1,433,000	
ES	7.75	December 1, 1997. ....		163,000	
FE	10.25	December 10, 1987. ....		5,490,000	
FF	9.75	March 22, 1998. ....		7,174,000	79,633,000
Treasury Bills 91 day (net of proceeds). ....					325,000,000
TOTAL RETIREMENTS IN CANADIAN DOLLARS. ....					428,287,310
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983. ....		2,327,000	
TOTAL RETIREMENTS IN UNITED STATES DOLLARS. ....					2,327,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1980-84. ....		4,008,800	
TOTAL RETIREMENTS IN DEUTSCHE MARKS. ....					4,008,800
TOTAL RETIREMENTS OF LOANS. ....					434,623,110

## SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1980

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

	1980 \$	1979 \$
Proceeds of debentures (public) . . . . .	300,000,000	750,000,000
Retirements of debentures (public) . . . . .	86,234,000	82,737,000
Net increase in debentures for Ontario Hydro purposes. . . . .	<u>213,766,000</u>	<u>667,263,000</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro. . . . .	300,000,000	750,000,000
Interest on debentures. . . . .	315,992,485	244,425,046
Recoveries from Ontario Hydro		
Interest on debentures. . . . .	(315,992,485)	(244,425,046)
Retirements of debentures. . . . .	(86,234,000)	(82,737,000)
	<u>(402,226,485)</u>	<u>(327,162,046)</u>
Related advances, interest and recoveries (net). . . . .	<u>213,766,000</u>	<u>667,263,000</u>



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1980

## CASH, TEMPORARY INVESTMENTS AND MARKETABLE SECURITIES

	1980	1979
	\$	\$
Temporary investments. ....	2,182,639,027	1,553,528,552
Marketable securities. ....	57,307,024	51,319,146
Cash. ....	(671,354,183)	(584,642,193)
	<u>1,568,591,868</u>	<u>1,020,205,505</u>

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province of Ontario and Ontario Hydro, are recorded at cost. The market value of these securities was \$44,801,800 at March 31, 1980 (1979 \$48,350,266). Payments amounting to \$549,743,743 (1979 \$549,695,526) were issued during the 30 days following March 31 and deducted in arriving at the reported Cash balance.

## ADVANCES TO ONTARIO HYDRO

	1980	1979
	\$	\$
Secured by bonds. ....	3,782,129,000	3,568,363,000
Nuclear power generating station—Pickering. ....		5,062,630
	<u>3,782,129,000</u>	<u>3,573,425,630</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1979-80.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100,446,237 to the capital cost of the Pickering nuclear power generating plant and under the terms of a thirty year agreement receives payments based on the net operational advantages of the plant. These payments have amounted to \$120,133,788 of which \$100,446,237 has been applied to retire the advance and \$19,687,551 is included in other budgetary revenue.

## ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1980	1979
	\$	\$
The Ontario Education Capital Aid Corporation. ....	1,274,002,407	1,277,448,565
The Ontario Universities Capital Aid Corporation. ....	1,174,249,378	1,203,937,722
Ontario Mortgage Corporation. ....	584,804,200	630,039,100
Ontario Land Corporation. ....	506,241,042	492,112,703
Ontario Housing Corporation. ....	203,709,825	204,967,387
Ontario Development Corporation. ....	100,544,247	94,507,479
Eastern Ontario Development Corporation. ....	60,035,075	53,856,515
Northern Ontario Development Corporation. ....	54,708,026	50,303,017
Ontario Northland Transportation Commission. ....	72,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation. ....	55,162,804	59,324,756
The Crop Insurance Commission of Ontario. ....	47,682,311	10,115,786
The Ontario Municipal Improvement Corporation. ....	39,460,622	39,082,864
Liquor Control Board of Ontario. ....	25,074,515	25,074,515
Ontario Energy Corporation. ....	15,750,000	120,502,606
Urban Transportation Development Corporation Ltd.. ....	6,000,000	6,000,000
Algonquin Forestry Authority. ....	58,696	
	<u>4,220,191,083</u>	<u>4,339,980,950</u>

Financial Statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1979-80.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1980

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program has been replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the amortization of the outstanding loans.

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, these institutions received budgetary grants in 1980 of \$115,478,500 (1979 \$116,107,062) from the Province to cover the full amount of principal and interest due to the Corporation.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2,272,541 in 1980 (\$2,272,141 in 1979) to the Corporation for certain loans made at interest rates lower than cost. No new loan commitments were made in the current year and the Corporation sold \$9,625,628 (1979 \$108,805,100) of its mortgage portfolio.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. At March 31, 1979 the Corporation's liability to the Province was increased by \$146,950,306. The Province charges no interest on advances being used to finance land holdings. At March 31, 1980 these advances were \$400,148,421 (1979 \$396,962,397).

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Canada Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1979 was \$102,035,269 (1978 \$91,471,470). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979. At March 31, 1979 the Corporation's liability to the Province was reduced by \$146,950,306.

Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1980 these transfers amounted to \$24,391,971 (1979 \$20,818,994).

Ontario Northland Transportation Commission operates a railroad and related services in the northern regions of the Province. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$11,367,071 in calendar year 1979 (1978 \$11,184,402). After subsidies, the Commission recorded a net income of \$3,693,673 in calendar year 1979 (1978 \$2,964,267).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$946,875 for 1980 (1979 \$1,038,375).

In 1980 The Crop Insurance Commission of Ontario recorded a net loss of \$37,053,569 primarily in relation to reduced tobacco crop yields caused by a severe and widespread disease problem. The result was a \$37,566,524 increase in advances to the Commission to finance payment of the insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1980 was \$8,645,482 (1979 \$8,340,359). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Ontario Energy Corporation was established in 1975 with a \$100 million equity investment by the Province to develop energy sources for Ontario through investment in energy exploration, development and production. The Corporation sold its equity interest in Syncrude Canada Ltd. in 1978. As a result, in the current year, the Province received a payment of \$141,858,810 of which \$35,036,809 was a dividend. The balance was used to reduce the advances and to repurchase some of the Corporation's share capital from the Province. At March 31, 1980 the Province's equity investment was \$15 million.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1980

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$6,000,000 investment is the recorded cost of shares in the Corporation.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario. The advances to the Authority are for working capital purposes.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1980 \$	1979 \$
Investments in water treatment and waste control facilities. . . . .	1,061,715,675	975,339,434

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve the municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$967,420,622 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$40,754,421 at March 31, 1980 (1979 \$37,285,842).

## LOANS TO MUNICIPALITIES

	1980 \$	1979 \$
Ontario Housing Action Program. . . . .	110,768,164	103,131,672
Municipalities re tile drainage. . . . .	98,452,120	78,695,001
Municipalities re municipal works assistance. . . . .	47,653,206	52,269,013
Federal-Provincial Winter Capital Projects Fund. . . . .	40,675,106	42,593,106
Federal-Provincial employment loans. . . . .	13,209,100	13,863,000
Federal-Provincial special development loans. . . . .	3,029,900	3,284,800
The Municipality of Metropolitan Toronto. . . . .	40,740,000	42,525,000
The Shoreline Property Assistance Act, 1973. . . . .	3,160,946	2,802,589
Town of Kapuskasing. . . . .	1,069,755	1,135,348
Township of Elliot Lake. . . . .	885,100	1,465,900
Township of Collingwood. . . . .	116,826	116,826
Township of Amabel. . . . .	109,202	109,202
The Moosonee Development Area Board. . . . .	96,000	101,000
	<u>359,965,425</u>	<u>342,092,457</u>

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1980

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

## OTHER LOANS AND INVESTMENTS

	1980 \$	1979 \$
Loans to public hospitals. ....	216,731,516	236,404,420
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds. ....	7,615,072	7,615,072
St. Mary's River Bridge Company — shares. ....	1,370	1,370
Municipal and school tax credit assistance. ....	4,675,216	4,286,915
Co-operative associations. ....	618,343	753,476
Tile drainage loans in unorganized territories. ....	376,834	233,857
Provincial Student-Aid Loans. ....	67,432	97,831
Venture Capital Project. ....	32,710	28,785
Conservation authorities. ....		52,106
	<u>230,118,493</u>	<u>249,473,832</u>

The loans to public hospitals are for capital construction. During the 1980 fiscal year, the Province made grants of \$19,267,329 (1979 \$19,082,346) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the ministry changed its public hospitals capital financial support program from loans to grants.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1980, was \$5,156,091.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Tile Drainage loans are made directly to individuals in territories without municipal organization as authorized by The Tile Drainage Act and are secured by liens on the properties.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1980. Loans to students under this program were discontinued in December 1964.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The balance owing by conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$52,106 were received.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1980

INACTIVE ASSETS

The Province of Ontario has fully reserved inactive assets in the amount of \$4,350,546.

The Government of Canada Debt Account at \$2,848,290 is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund at \$1,502,256 represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

NET DEBT

	1980	1979
	\$	\$
Net Debt. . . . .	10,700,945,786	9,568,960,523

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1980	1979
	\$	\$
Deposits with The Province of Ontario Savings Office. . . . .	559,968,230	405,913,203

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-11 and 3-12.

PENSION FUNDS

	1980	1979
	\$	\$
Public Service Superannuation Fund. . . . .	1,799,876,867	1,551,508,132
Legislative Assembly Retirement Allowances Account. . . . .	16,599,580	15,765,537
	1,816,476,447	1,567,273,669

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-5.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1980

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1980 \$	1979 \$
Superannuation Adjustment Fund. ....	347,153,834	251,466,384
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets. ....	40,754,421	37,285,842
Reserve fund for renewals, replacements and contingencies. ....	9,566,930	9,215,401
Provincial Lottery Trust Fund. ....	44,508,276	33,882,702
Motor Vehicle Accident Claims Fund. ....	23,726,903	29,922,179
The Pits and Quarries Control Act, 1971. ....	6,605,895	5,781,775
Ontario Mortgage Corporation — deposit account. ....	6,529,050	7,833,423
Ontario Housing Corporation — deposit account. ....	6,045,959	6,045,293
Outstanding Cheques		
Health. ....	3,365,815	2,756,223
Treasury and Economics. ....	2,189,719	2,657,180
Ontario Food Terminal Board — sinking fund deposits. ....	3,584,961	3,385,298
Personal Property Security Assurance Fund. ....	2,163,436	1,733,738
Ministry of Transportation and Communications		
Construction Trust Account. ....	1,099,455	32,775
Asset Replacement. ....	2,500	2,500
Unclaimed debenture principal and interest. ....	1,008,200	1,120,236
The Fund for Milk and Cream Producers. ....	701,891	570,209
Bequests and scholarships		
Education. ....	493,424	471,019
Community and Social Services. ....	102,871	89,979
Agriculture and Food. ....	21,863	16,899
Health. ....	5,000	5,000
Correctional Services. ....	1,000	1,000
Payroll Deductions (net). ....	622,381	656,026
Security bonds		
The Travel Industry Act. ....	301,336	116,336
The Real Estate and Business Brokers Act. ....	133,411	102,061
The Motor Vehicle Dealers Act. ....	80,000	115,000
The Consumer Protection Act. ....	70,000	90,000
The Collection Agencies Act. ....	5,000	5,000
Queen Elizabeth II Ontario Scholarship Fund (capital and income). ....	552,521	540,255
Unclaimed monies — various statutes. ....	461,573	416,263
Timber licencees' fund held in trust. ....	391,256	391,256
Security deposits — various ministries. ....	389,353	376,592
Assurance Fund — Land Titles Office. ....	300,000	300,000
Deep Well Disposal Security Fund. ....	295,786	251,513
Effingham Park Expropriation Trust Account. ....	219,025	223,476
Ontario Olympic Lottery Sports Fund. ....	195,116	1,247,685
Employment Standards — unclaimed wages. ....	175,761	177,051
McMichael Canadian Collection of Art. ....	127,534	18,765
Unclaimed vacation-with-pay trust account. ....	43,950	44,451
Ontario Police College Library Trust Fund. ....	19,704	
Ontario Agricultural Museum Trust Fund. ....	18,943	20,664
Canadian Trotting Association — Standard Breeders awards unclaimed. ....	11,627	11,627
Estates' Funds. ....	7,799	6,206
Hospital Trust Accounts. ....	4,017	4,017
Ontario Education Association — Elementary Teachers' Loan Fund. ....	3,406	3,316
Sundry. ....	9,192	5,327
	<u>504,070,094</u>	<u>399,397,942</u>

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1980

The Superannuation Adjustment Fund was established by The Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-6 to 3-10.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1980, \$11,374,426 (1979 \$11,409,742) was paid out for health (including health related environmental) and social service projects in Ontario. A statement of the Fund is presented on page 3-14.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on page 3-13.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The Outstanding Cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

Ontario Food Terminal Board sinking fund deposits are being held by the Treasurer and credited annually with interest. The account was established to accumulate an amount sufficient to retire a \$5 million debenture due June 1, 1985.

The Personal Property Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Ministry of Transportation and Communications Construction Trust Account was established to hold contributions from developers, municipalities and others for projects ancillary to construction work being carried out by the Province. Contributions are received in advance of the work being performed and the account is relieved of the contribution when contract and supplies payments are being made.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

Bequests and Scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Payroll Deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Security Bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1980

## ADVANCES PAYABLE

	1980	1979
	\$	\$
Canada Mortgage and Housing Corporation—waste control loans. . . . .	65,493,447	91,347,519

The Canada Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance is converted to a forty year serial debenture.

## TREASURY BILLS

	1980	1979
	\$	\$
Treasury Bills. . . . .		325,000,000

The Treasury Bill financing program was discontinued in September 1979. Under this program, non-interest bearing Treasury Bills, with 91 days maturity, were sold by tender on a regular basis.

## DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

## (a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1980	1979
	\$	\$
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund. . . . .	8,757,322,000	7,769,379,000
The Municipal Works Assistance Act. . . . .	49,355,638	53,845,212
Federal-Provincial Winter Capital Projects Fund. . . . .	45,145,099	46,997,323
Federal-Provincial employment loans. . . . .	13,968,728	14,752,711
Federal-Provincial special development loans. . . . .	3,073,037	3,346,604
Teachers' Superannuation Fund. . . . .	3,523,300,000	2,986,300,000
Ontario Municipal Employees Retirement Fund. . . . .	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation. . . . .	203,250,428	151,488,168
TOTAL NON-PUBLIC DEBT. . . . .	13,888,439,930	12,319,134,018
PUBLICLY HELD DEBT. . . . .	1,248,256,500	1,327,889,500
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS. . . . .	15,136,696,430	13,647,023,518

## (b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

PUBLICLY HELD DEBT		
Province of Ontario Issue. . . . .	18,414,000	20,741,000
Issued on Behalf of Ontario Hydro. . . . .	3,782,129,000	3,568,363,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS. . . . .	3,800,543,000	3,589,104,000

## (c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS. . . . .	40,409,683	44,418,483
TOTAL DEBENTURES AND NOTES. . . . .	18,977,649,113	17,280,546,001

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Concluded

as at March 31, 1980

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian Dollars, United States Dollars and Deutsche Marks. Since 1958, all United States Dollar denominated securities have been issued on behalf of Ontario Hydro.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1980

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
					8,757,322,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1981	1966	MW	5.25 to 5.375	561,218	52,606	(2)
1982	1967	MW	5.25 to 5.375	1,482,232	270,692	(2)
1986	1966	MW	5.25 to 5.375	13,123,404	5,426,327	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	7,316,068	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	13,988,177	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,914,086	(2)
1995	1965	MW	5.375	5,800,000	3,983,599	(2)
1996	1966	MW	5.375	16,311,500	11,682,141	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	3,071,443	(2)
1998	1968	MW	5.625	2,017,535	1,067,544	(2)
2000	1969	MW	5.625	1,869,862	582,955	(2)
					49,355,638	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1982 to 1997	1977	WC	6.32 to 9.91	50,155,036	45,145,099	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	13,968,728	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1983 to 1993	1973	SD	5.88 to 6.51	4,684,537	3,073,037	
Total to Minister of Finance of Canada . . . . .					8,868,864,502	



SCHEDULES TO STATEMENTS OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1980

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
					3,523,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993						
to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1980

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Canada Mortgage and Housing Corporation:						
Year ended March 31.						
1994	1979	WR	5.125	40,810	38,946	
1997	1979	WR	5.750	142,968	138,268	
2003	1971 to 1978	WR	5.375	688,414	616,235	
2004	1974 to 1975	WR	5.125 to 7.875	1,296,489	1,202,272	
2005	1971 to 1975	WR	5.125 to 8.625	2,754,646	2,565,061	
2006	1973 to 1976	WR	5.125 to 10.375	2,200,837	2,133,359	
2007	1974 to 1978	WR	5.375 to 10.375	6,049,712	5,924,027	
2010	1970 to 1975	WR	5.75 to 6.875	4,312,601	3,946,376	
2011	1971 to 1976	WR	5.375 to 8.25	5,876,136	5,593,557	
2012	1972	WR	6.875 to 8.25	7,281,714	6,954,899	
2013	1973	WR	7.25 to 8.25	1,252,052	1,207,848	
2014	1974	WR	6.125 to 8.25	20,324,185	19,660,945	
2015	1975	WR	7.50 to 10.375	11,488,523	11,209,616	
2016	1976	WR	5.375 to 10.75	22,775,312	22,398,689	
2017	1977 to 1979	WR	7.625 to 10.75	15,797,368	15,633,696	
2018	1978	WR	7.625 to 10.75	37,644,613	37,454,004	
2019	1979	WR	7.625 to 11.00	36,137,907	36,050,360	
2020	1980	WR	9.50 to 10.75	30,551,436	30,522,270	
					203,250,428	
TOTAL NON-PUBLIC DEBT. ....					13,888,439,930	
PUBLICLY HELD DEBT						
May 1, 1980	May 1, 1960	CZ	5.50	50,000,000	36,999,000	(1)
Apr. 15, 1981	Apr. 15, 1961	DB	5.50	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.25	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	42,332,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	48,409,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	45,288,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	26,060,500	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	144,510,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	44,705,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,479,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	92,471,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	89,890,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	142,826,000	(5) (17)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (16)
					1,248,256,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS. ....					15,136,696,430	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1980

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (18)						
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	18,414,000	(11)
Issued on Behalf of Ontario Hydro:						
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(9)
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	125,000,000	(10)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,503,000	(11)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,590,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	44,044,000	(11)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,953,000	(12)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	55,782,000	(12)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	62,640,000	(12)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	61,495,000	(12)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	63,015,000	(12)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	74,150,000	(13)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	81,765,000	(13)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	64,410,000	(13)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	75,110,000	(13)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	84,580,000	(13)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	78,165,000	(13)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	91,040,000	(13)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	109,820,000	(13)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	172,360,000	(13)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	190,575,000	(13)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	144,555,000	(13)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	192,250,000	(13)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	287,355,000	(13)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	193,660,000	(13)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	248,510,000	(13)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	199,325,000	(13)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	249,825,000	(13)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	300,000,000	(13)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	300,000,000	(13)
					3,782,129,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					3,800,543,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)						
Feb. 1, 1981 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	16,035,200	(14)
Sept. 1, 1980 to 1987	Sept. 1, 1972	ER	6.50	30,757,222	24,374,483	(15)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					40,409,683	
TOTAL DEBENTURES AND NOTES.....					18,977,649,113	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1980

## References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of \$87,818,000 of such debentures so elected.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when he deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable at par 1 year prior to maturity.
- (11) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (14) Annual maturity 1979-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (15) Scheduled annual maturity 1980-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (16) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (17) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (18) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (19) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1=C\$ .2673 to DM 1=C\$ .3076.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO

as at March 31, 1980

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount Of Principal Guaranteed	Outstanding March 31, 1980	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
July 15, 1980	1960	5.50	44,600,000	35,395,000	(3)
Feb. 15, 1981	1961	5.50	44,700,000	38,977,500	(3)
May 21, 1981	1975	8.75	35,000,000	34,500,000	(2)
June 14, 1981	1974	9.625	25,000,000	24,760,000	(2)
Aug. 15, 1981	1974	9.75	25,000,000	25,000,000	(2)
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	(2)
Jan. 10, 1982	1975	8.75	40,000,000	40,000,000	(2)
Feb. 10, 1982	1975	7.75	25,000,000	24,955,000	(2)
June 15, 1982	1962	5.00	36,500,000	31,478,500	(4)
Mar. 1, 1983	1963	5.25	46,500,000	37,904,500	(4)
June 15, 1983	1963	5.00	60,190,400	50,878,500	(5)
Aug. 15, 1983	1973	8.375	45,000,000	44,648,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	38,196,500	(4)
Feb. 1, 1984	1964	5.25	59,000,000	47,670,300	(4)
Oct. 1, 1984	1964	5.25	65,000,000	51,460,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	66,082,500	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	23,091,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	43,724,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	42,814,000	(5)
July 5, 1988	1966	6.00	50,000,000	41,459,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	36,094,500	(5)
Sept. 20, 1989	1967	6.50	28,000,000	25,053,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	40,885,500	(5)
Apr. 1, 1992	1968	7.00	50,000,000	35,575,500	(5)
Aug. 15, 1992	1968	7.00	50,000,000	40,685,500	(5)
Sept. 18, 1992	1968	7.00	65,000,000	48,025,500	(5)
Mar. 18, 1994	1969	7.75	35,000,000	25,908,500	(6)
Apr. 1, 1994	1970	9.00	50,000,000	42,400,500	(5)
May 1, 1994	1969	7.75	40,000,000	26,994,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	21,806,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	18,017,500	(6)
Feb. 1, 1995	1970	9.00	9,281,000	8,704,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	53,599,500	(6)
Nov. 30, 1995	1970	8.75	75,000,000	63,921,500	(6)
Feb. 4, 1996	1971	7.50	100,000,000	76,427,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	39,312,500	(6)
July 21, 1996	1971	8.25	75,000,000	54,503,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	69,481,500	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	62,254,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	74,960,000	(6)



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO—Continued

as at March 31, 1980

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount Of Principal Guaranteed	Outstanding March 31, 1980	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS—Continued					
Sept. 15, 1997	1972	8.25	100,000,000	85,101,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	83,388,000	(6)
May 15, 1998	1973	8.00	125,000,000	106,575,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	46,015,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	68,133,000	(6)
June 14, 1999	1974	9.75	75,000,000	69,387,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	70,306,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	54,672,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	55,509,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	90,396,000	(6)
May 21, 2000	1975	10.25	65,000,000	64,433,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	99,271,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	148,964,000	(6)
May 18, 2001	1976	10.00	300,000,000	296,959,000	(6)(23)
Oct. 5, 2003	1976	9.50	150,000,000	145,417,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	724,358,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	196,159,000	(22)
May 1, 2005	1978	9.75	200,000,000	199,456,000	(22)
June 27, 2008	1978	9.75	200,000,000	199,950,000	(25)
Aug. 30, 2008	1978	9.50	200,000,000	199,528,000	(25)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(25)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(25)
Mar. 25, 2010	1980	13.125	150,000,000	150,000,000	(25)
Short term notes					
as of March 31, 1980		Various		258,060,000	
				<u>5,859,646,800</u>	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(2)
Dec. 30, 1982	1975	9.75	100,000,000	100,000,000	(7)
				<u>175,000,000</u>	
TOTAL PAYABLE IN CANADIAN DOLLARS. . . . .				<u>6,034,646,800</u>	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO—Continued

as at March 31, 1980

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1980	References
<b>ONTARIO HYDRO</b>					
		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Sept. 15, 1980	1975	9.00	76,785,000	89,280,000	(2)(10)
Jan. 2, 1983	1976	9.00	76,053,000	76,053,000	(2)(10)
May 27, 1983	1976	8.25	73,575,000	73,329,750	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,295,312	20,945,020	(9)(10)
Sept. 10, 1986	1976	8.50	97,648,000	95,920,493	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	129,555,185	(2)(10)
				<u>624,958,448</u>	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	640,228,210	(10)(17)
TOTAL PAYABLE IN UNITED STATES DOLLARS. ....				<u>1,265,186,658</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	24,374,000	(10)(12)
June 1, 1987	1972	6.50	30,782,993	34,568,869	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	38,678,750	(10)(14)
TOTAL PAYABLE IN DEUTSCHE MARKS. ....				<u>97,621,619</u>	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
July 30, 1982	1979	2.625	47,786,399	47,786,399	(10)(11)
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS. ....				<u>104,510,316</u>	
TOTAL ONTARIO HYDRO. ....				<u>7,501,965,393</u>	
<b>OTHER PROVINCIAL CROWN AGENCIES</b>					
THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION					
June 15, 1980	1960	5.75	5,000,000	5,000,000	
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES. ....				<u>10,000,000</u>	
TOTAL DEBENTURES, BONDS AND NOTES. ....				<u>7,511,965,393</u>	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO—Continued

as at March 31, 1980

## BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1980	References
<b>PROVINCIAL CROWN AGENCIES</b>				
Ontario Food Terminal Board. ....	1970	16.25	6,000,000	
Ontario Northland Transportation Commission Temporary Loans. ....	Various	10.00	2,437,500	
<b>TOTAL PROVINCIAL CROWN AGENCIES. ....</b>			<u>8,437,500</u>	
<b>CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS</b>				
<b>MINISTRY OF AGRICULTURE AND FOOD</b>				
Ontario Young Farmer Credit Program. ....	1975	17.50	2,912,838	
Industrial Milk Production Incentive Program. ....	1974	17.50	1,089,023	(27)
Labrusca Grape Conversion Assistance. ....	1976	16.50	920,657	(29)
Ontario Beef Heifer Loan Program. ....	1972	17.50	530,207	(27)
Ontario Tornado Disaster Aid Program. ....	1979	16.50	1,756,267	(29)
Ontario Industrial Milk Loan Program. ....	1972	17.50	6,859	(27)
The Junior Farmer Establishment Act — Total guarantees re various farmers. ....	Various	7.00 to 16.50	2,964	(27)
<b>TOTAL MINISTRY OF AGRICULTURE AND FOOD. ....</b>			<u>7,218,815</u>	
<b>ONTARIO LAND CORPORATION</b>				
Mortgage Guarantee Program. ....	Various	10.25 to 15.25	28,806,720	
Brunetville Rehabilitation Project. ....	Various	7.25	2,608	
<b>TOTAL ONTARIO LAND CORPORATION. ....</b>			<u>28,809,328</u>	
<b>ONTARIO DEVELOPMENT CORPORATION</b>				
The Development Corporations Act of 1973 — Total guarantees re various companies. ....	Various	16.50	14,229,308	
Employment Development Fund Loans General Manufacturing Program. ....	1980	16.50	2,564,734	
<b>TOTAL ONTARIO DEVELOPMENT CORPORATION. ....</b>			<u>16,794,042</u>	
<b>MINISTRY OF COLLEGES AND UNIVERSITIES</b>				
Ontario Student Loan Plan. ....	Various	11.50 to 15.75	19,476,049	
Ontario Part-time Student Loans and Ontario Short-term Loans for Full-time Students. ....	Various	11.50 to 15.75	147	
<b>TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES. ....</b>			<u>19,476,196</u>	
<b>MINISTRY OF NATURAL RESOURCES</b>				
Freshwater Fish Marketing Corporation. ....	1969	10.72	490,850	(28)
<b>TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS. ....</b>			<u>72,789,231</u>	
<b>TOTAL BANK LOANS GUARANTEED. ....</b>			<u>81,226,731</u>	
<b>TOTAL CONTINGENT LIABILITIES. ....</b>			<u><u>7,593,192,124</u></u>	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO—Concluded

as at March 31, 1980

## REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) Annual maturity 1980—\$35,000,000; 1981—\$30,000,000; 1982—\$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1981-1986—U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (11) Callable at par on any interest payment date.
- (12) Annual maturity 1980-86—DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (14) Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the ten years ending December 10, 1980-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 2 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$ .9763 to U.S. \$1=C\$ 1.1190.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1=C\$ .2693 to DM 1=C\$ .3045.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1=C\$ .2591 to SFr 1=C\$ .7058.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$ .9750 to U.S. \$1=C\$ .9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977, \$200 million March 10, 1977, \$200 million June 6, 1977 and \$150 million November 15, 1977.
- (25) Callable at par commencing 8 years prior to maturity.
- (26) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$3,584,960 as at March 31, 1980.
- (27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (29) The Province guarantees 100% of the aggregate principal to each lending institution.



## CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)	1971 (\$ millions)
<b>Budgetary Transactions</b>										
Revenue.....	14,214	12,322	11,099	10,514	9,010	8,177	6,844	6,046	5,340	5,022
Expenditure.....	15,346	13,913	12,920	11,743	10,490	8,724	7,223	6,412	5,964	5,158
Budgetary Deficit.....	1,132	1,591	1,821	1,229	1,480	547	379	366	624	136
<b>Non-Budgetary Transactions</b>										
Loans, Advances and Investments										
Receipts.....	391	420	262	235	203	354	155	100	133	93
Disbursements.....	351	378	499	607	730	1,048	607	583	635	601
Net Increase (Decrease).....	(40)	(42)	237	372	527	694	452	483	502	508
<b>Trust Administration Functions</b>										
Credits.....	641	491	421	399	307	323	178	148	142	108
Charges.....	133	122	125	117	99	60	55	43	36	34
Net Increase.....	(508)	(369)	(296)	(282)	(208)	(263)	(123)	(105)	(106)	(74)
<b>Non-Budgetary Transactions (Net) ..</b>	<b>(548)</b>	<b>(411)</b>	<b>(59)</b>	<b>90</b>	<b>319</b>	<b>431</b>	<b>329</b>	<b>378</b>	<b>396</b>	<b>434</b>
<b>Net Cash Requirements.....</b>	<b>584</b>	<b>1,180</b>	<b>1,762</b>	<b>1,319</b>	<b>1,799</b>	<b>978</b>	<b>708</b>	<b>744</b>	<b>1,020</b>	<b>570</b>
<b>Debt Transactions</b>										
Proceeds of Loans.....	1,567	1,763	1,586	1,367	2,022	1,170	952	1,094	1,079	637
Retirements of Loans.....	434	111	80	275	48	319	242	62	44	75
Debt Transactions (Net).....	1,133	1,652	1,506	1,092	1,974	851	710	1,032	1,035	562
<b>Ontario Hydro Transactions</b>										
Proceeds of Debentures.....	300	750	450	300	575	375	250	200	100	84
Retirements of Debentures.....	86	83	58	31	45	47	27	46	51	10
Debenture Transactions (Net).....	214	667	392	269	530	328	223	154	49	74
<b>Related Advances, Interest and Recoveries (Net).....</b>	<b>(214)</b>	<b>(667)</b>	<b>(392)</b>	<b>(269)</b>	<b>(530)</b>	<b>(328)</b>	<b>(223)</b>	<b>(154)</b>	<b>(49)</b>	<b>(74)</b>
<b>Decrease (Increase) in Cash, Temporary Investments and Marketable Securities..</b>	<b>(549)</b>	<b>(472)</b>	<b>256</b>	<b>227</b>	<b>(175)</b>	<b>127</b>	<b>(2)</b>	<b>(288)</b>	<b>(15)</b>	<b>8</b>
	584	1,180	1,762	1,319	1,799	978	708	744	1,020	570

1. The 1979 and prior year accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1980.

2. On April 1, 1972, the operations of The Ontario Hospital Services Commission were absorbed by the Ministry of Health. Revenue and expenditures prior to 1973 have been re-stated to include gross revenues (including premium revenue and Federal contributions) and gross expenditures of hospital plans which were formerly administered by The Ontario Hospital Services Commission. Also on April 1, 1972, the operations of the Ontario Water Resources Commission were absorbed by the Ministry of the Environment. No re-statement for fiscal 1972 and prior has been made in respect of the Commission.

## ASSETS AND LIABILITIES TEN YEAR REVIEW

	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)	1971 (\$ millions)
<b>Assets</b>										
Cash, Temporary Investments and Marketable Securities.....	1,569	1,020	548	804	1,031	856	982	981	662	647
<b>Advances and Investments</b>										
Ontario Hydro.....	3,782	3,573	2,926	2,557	2,307	1,789	1,478	1,262	1,089	1,033
Other Corporations, boards and commissions.....	4,220	4,340	4,455	4,333	4,102	3,778	3,247	2,877	2,751	2,285
Investments in water treatment and waste control facilities (2).....	1,062	975	880	780	666	528	408	338		
Loans to municipalities.....	360	342	325	299	272	213	181	165	164	166
Other loans and investments.....	230	250	269	257	238	220	192	189	166	135
<b>Total Advances and Investments</b>	<u>9,654</u>	<u>9,480</u>	<u>8,855</u>	<u>8,226</u>	<u>7,585</u>	<u>6,528</u>	<u>5,506</u>	<u>4,831</u>	<u>4,170</u>	<u>3,619</u>
<b>Recorded Assets.....</b>	<u>11,223</u>	<u>10,500</u>	<u>9,403</u>	<u>9,030</u>	<u>8,616</u>	<u>7,384</u>	<u>6,488</u>	<u>5,812</u>	<u>4,832</u>	<u>4,266</u>
<b>Net Debt.....</b>	<u>10,701</u>	<u>9,569</u>	<u>7,978</u>	<u>6,157</u>	<u>4,928</u>	<u>3,448</u>	<u>2,902</u>	<u>2,522</u>	<u>2,154</u>	<u>1,529</u>
<b>Liabilities</b>										
<b>Deposits with The Province of Ontario</b>										
Savings Office.....	560	406	345	339	287	234	187	159	146	117
Pension Funds.....	1,816	1,567	1,336	1,140	951	796	687	596	508	433
Deposit, Trust and Reserve Accounts...	504	399	322	229	187	187	80	76	40	38
Advances Payable.....	66	91	112	75	61	61	46	44	16	14
Treasury Bills.....		325	130	130	325		90	260	190	
Debentures and Notes.....	18,978	17,281	15,136	13,274	11,733	9,554	8,300	7,199	6,086	5,193
<b>Total Liabilities.....</b>	<u>21,924</u>	<u>20,069</u>	<u>17,381</u>	<u>15,187</u>	<u>13,544</u>	<u>10,832</u>	<u>9,390</u>	<u>8,334</u>	<u>6,986</u>	<u>5,795</u>
<b>Contingent Liabilities.....</b>	<u>7,593</u>	<u>6,734</u>	<u>6,212</u>	<u>5,806</u>	<u>5,147</u>	<u>3,933</u>	<u>3,382</u>	<u>3,070</u>	<u>2,793</u>	<u>2,434</u>

1. The 1979 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1980.

2. On April 1, 1972, the assets and liabilities of the Ontario Water Resources Commission were absorbed into the Province's statement of assets and liabilities. The consolidation is described in the 1973 Public Accounts and no re-statement of the 1972 and prior accounts has been made.



## **section 3**

### **miscellaneous statements**





## MISCELLANEOUS STATEMENTS

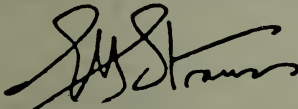
**PUBLIC SERVICE SUPERANNUATION FUND**  
**(Established under The Public Service Superannuation Act)**

**Statement of Fund**  
**for the year ended March 31, 1980**

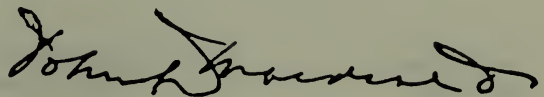
	1980 \$	1979 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	1,551,508,132	1,323,991,531
<b>RECEIPTS</b>		
Contributions:		
Employees (sec. 7). . . . .	67,278,188	62,533,814
Province of Ontario (sec. 10). . . . .	60,465,564	56,509,054
Boards and Commissions (sec. 10). . . . .	6,424,577	5,762,971
Designated Branches (sec. 10). . . . .	276,966	263,969
	<u>67,167,107</u>	<u>62,535,994</u>
Without equivalent contributions by the employer—sundry. . . . .	2,474,253	2,862,191
Province of Ontario re employees receiving long term income protection benefits. . . . .	2,209,708	1,685,861
Province of Ontario re payment on the unfunded liability (note 1). . . . .	54,506,000	54,506,000
Transfers from other plans. . . . .	1,896,569	1,595,864
Interest earnings (sec. 5) (note 2). . . . .	135,734,628	112,464,925
	<u>331,266,453</u>	<u>298,184,649</u>
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	89,153,092	76,509,542
Less:		
Augmentation of allowances and annuities—recovery from the Province. . . . .	25,013,344	21,231,983
	<u>64,139,748</u>	<u>55,277,559</u>
Refunds of contributions and interest. . . . .	13,865,439	11,132,137
Transfers to other plans. . . . .	4,892,531	4,258,352
	<u>82,897,718</u>	<u>70,668,048</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u>1,799,876,867</u>	<u>1,551,508,132</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:



Chairman



Secretary

## MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded  
(Established under The Public Service Superannuation Act)Notes to Financial Statement  
March 31, 1980

## 1. UNFUNDED LIABILITY

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1976. As at that date this review disclosed an unfunded liability of \$505,355,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$422,739,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows: \$

January 1, 1981 to 1990 inclusive	54,506,000
January 1, 1991 and 1992	37,622,000
Annually commencing January 1, 1993	5,990,000

## 2. INTEREST EARNED

Interest was credited to the Fund out of the Consolidated Revenue Fund on the following basis:

- (i) on the balance at the credit of the Fund on March 31, 1979 at a rate of 8.44609 per cent per annum;
- (ii) on the net amount deemed to have entered the Fund each month throughout fiscal year 1979-80 at a rate of 11.053 per cent per annum and credited from the date such increases are deemed to have entered the Fund to the end of the fiscal year 1979-80.


To the Public Service Superannuation Board,  
to the Minister of Government Services, and  
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1980. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1980 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,  
June 25, 1980.

  
F. N. Scott, F. C. A.,  
Provincial Auditor.

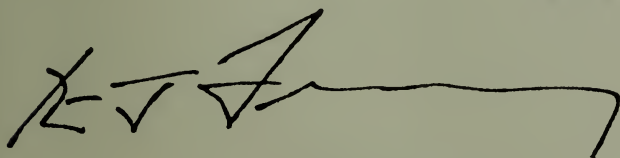
## MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT  
(Established under The Legislative Assembly Retirement Allowances Act)Statement of Account  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year.....	15,765,537	11,969,444
RECEIPTS		
Contributions		
Participants (sec. 17).....	296,422	265,243
Province of Ontario (sec. 27).....	296,338	263,721
Province of Ontario		
Payment on unfunded liability (note 1).....		3,235,397
Interest on balance in Account at beginning of year @ 6%.....	945,932	718,167
	1,538,692	4,482,528
	17,304,229	16,451,972
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries.....	817,608	790,743
Supplementary benefits — recovery from the Province (sec. 27).....	(117,713)	(119,220)
	699,895	671,523
Refunds of contributions and interest (sec. 21).....	4,754	14,912
	704,649	686,435
Balance in Account, on deposit with the Treasurer of Ontario, end of year. ....	16,599,580	15,765,537

See accompanying note to financial statement.

Approved:


Director of Administration,  
Office of The AssemblyNote to Financial Statement  
March 31, 1980

## 1. Actuarial Valuation

The most recent actuarial valuation of the Legislative Assembly Retirement Allowances Account was made as at March 31, 1980. As at that date this valuation disclosed a surplus of \$42,862.

MISCELLANEOUS STATEMENTS

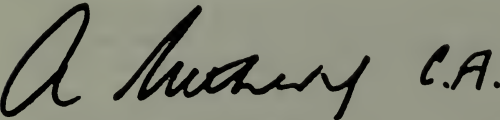
SUPERANNUATION ADJUSTMENT FUND  
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Fund  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year.....	251,466,384	166,909,216
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A).....	36,495,205	30,191,077
Teachers' Superannuation Plan (Schedule B).....	69,038,904	59,295,673
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C).....	519,364	468,656
Caucus Employees Retirement Plan (Schedule D).....	64,316	56,081
	106,117,789	90,011,487
DISBURSEMENTS		
Public Service Superannuation Plan.....	5,152,915	2,680,478
Teachers' Superannuation Plan.....	5,245,143	2,757,732
Retirement Pension Plan of Ryerson Polytechnical Institute.....	24,480	12,703
Caucus Employees Retirement Plan.....	7,803	3,406
	10,430,341	5,454,319
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year.....	347,153,832	251,466,384

See accompanying notes to financial statements.

Approved:

A. Murray C.A.

Director, Financial Information  
and Accounting Policy Branch,  
Ministry of Treasury and Economics

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under The Superannuation Adjustment Benefits Act, 1975)**

**Statement of Superannuation Adjustment Fund Account for  
the Public Service Superannuation Plan  
for the year ended March 31, 1980**

**SCHEDULE A**

	1980 \$	1979 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	80,270,906	52,760,307
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	13,583,009	12,475,254
Province of Ontario. ....	12,190,981	11,260,013
Boards and Commissions. ....	1,312,843	1,162,395
Designated Branches. ....	56,604	54,156
Payment by the Province for employees on Long Term Income Protection. ....	368,241	281,211
	13,928,669	12,757,775
Transfers from other plans. ....	153,519	74,442
Interest earnings (sec. 11). ....	8,830,008	4,883,606
	36,495,205	30,191,077
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). ....	3,146,575	1,370,960
Refunds of contributions and interest (sec. 9). ....	1,902,110	1,226,987
Transfers to other plans. ....	104,230	82,531
	5,152,915	2,680,478
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	111,613,196	80,270,906



## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under The Superannuation Adjustment Benefits Act, 1975)**

**Statement of Superannuation Adjustment Fund Account for  
the Teachers' Superannuation Plan  
for the year ended March 31, 1980**

## SCHEDULE B

	1980 \$	1979 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	170,491,796	113,953,855
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	24,197,837	22,363,037
Employees teaching in designated private schools. ....	1,461,438	1,412,926
	<u>25,659,275</u>	<u>23,775,963</u>
Province of Ontario. ....	24,197,837	22,363,037
Payment by the Province for employees on Long Term Income Protection. ....	60,909	40,423
	<u>24,258,746</u>	<u>22,403,460</u>
Transfers from other plans. ....	19,093	19,628
Interest earnings (sec. 11). ....	19,101,790	13,096,622
	<u>69,038,904</u>	<u>59,295,673</u>
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). ....	4,031,447	1,810,336
Refunds of contributions and interest (sec. 9). ....	1,152,315	919,924
Transfers to other plans. ....	61,381	27,472
	<u>5,245,143</u>	<u>2,757,732</u>
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	<u>234,285,557</u>	<u>170,491,796</u>

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under The Superannuation Adjustment Benefits Act, 1975)**

**Statement of Superannuation Adjustment Fund Account for  
the Retirement Pension Plan of Ryerson Polytechnical Institute  
for the year ended March 31, 1980**

## SCHEDULE C

	1980	1979
	\$	\$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	651,007	195,054
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	216,890	215,787
Ryerson Polytechnical Institute. ....	216,890	215,787
	433,780	431,574
Interest earnings (sec. 11). ....	85,584	37,082
	519,364	468,656
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). ....	2,883	738
Refunds of contributions and interest (sec. 9). ....	21,088	11,965
Transfers to other plans. ....	509	
	24,480	12,703
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	1,145,891	651,007

**Statement of Superannuation Adjustment Fund Account for  
the Caucus Employees Retirement Plan  
for the year ended March 31, 1980**

## SCHEDULE D

	1980	1979
	\$	\$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	52,675	
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	28,168	26,720
Caucus. ....	28,236	26,705
	56,404	53,425
Interest earnings (sec. 11). ....	7,912	2,656
	64,316	56,081
<b>DISBURSEMENTS</b>		
Refunds of contributions and interest (sec. 9). ....	6,027	3,406
Transfers to other plans. ....	1,776	
	7,803	3,406
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	109,188	52,675

## MISCELLANEOUS STATEMENTS

## SUPERANNUATION ADJUSTMENT FUND – Concluded

## Notes to Financial Statements

March 31, 1980

## 1. Legislation

The Superannuation Adjustment Benefits Act, 1975 came into force on July 18, 1975, to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

The Teachers' Superannuation Plan was so designated on August 30, 1975. Certain groups of contributors to the Public Service Superannuation Fund were so designated on December 15, 1975, effective January 1, 1976. Pursuant to regulatory amendments made during the year ended March 31, 1977, all contributors to the Public Service Superannuation Fund are now so designated. The Retirement Pension Plan of Ryerson Polytechnical Institute was so designated on July 27, 1977 and the Caucus Employees Retirement Plan was so designated on December 29, 1977. Contributions to the Caucus Employees Retirement Plan were first received in April 1978.

## 2. Comparative Figures

Comparative figures have been reclassified where necessary to conform with 1980 presentation.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules for the year ended March 31, 1980. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund as at March 31, 1980 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board and to the Treasurer of Ontario.

Toronto, Ontario,  
June 23, 1980.



F. N. Scott, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

**Balance Sheet**  
as at March 31, 1980

	ASSETS	
	1980 \$	1979 \$
Funds on deposit with the Treasurer of Ontario. ....	559,968,231	405,913,203
Savings Offices		
Accounts receivable. ....	15,136	11,604
Fixed assets (note 1b). ....	<u>1</u>	<u>1</u>
	<u>559,983,368</u>	<u>405,924,808</u>
	LIABILITIES	
Savings balances due to depositors. ....	<u>559,968,231</u>	<u>405,913,203</u>
Retained Earnings		
Balance at beginning of year. ....	11,605	1,289
Add: net profit on operations for year. ....	<u>3,671,751</u>	<u>2,095,480</u>
	3,683,356	2,096,769
Less: transferred to Treasurer of Ontario. ....	<u>3,668,219</u>	<u>2,085,164</u>
Balance at end of year. ....	<u>15,137</u>	<u>11,605</u>
	<u>559,983,368</u>	<u>405,924,808</u>

See accompanying notes to financial statements.

Approved:

  
 C. S. COSTANZA,  
 Director.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Operations  
for the year ended March 31, 1980

	REVENUE	
	1980 \$	1979 \$
Interest earned — Treasurer of Ontario. . . . .	57,210,144	33,711,905
Commissions and sundry charges. . . . .	272,281	377,117
Charges on cheques. . . . .	61,689	56,444
Safety deposit box rentals. . . . .	52,742	49,329
Foreign exchange. . . . .	22,605	23,273
Total revenue. . . . .	57,619,461	34,218,068
	EXPENDITURE	
	1980 \$	1979 \$
Interest paid on deposits. . . . .	49,185,620	28,100,414
Salaries and employee benefits (note 2). . . . .	2,810,569	2,482,675
Data processing, equipment rental and maintenance. . . . .	550,408	357,197
Rent and maintenance. . . . .	407,222	396,669
Bank charges, commissions and overdraft interest. . . . .	270,109	225,386
Fixed assets expensed (note 1b). . . . .	206,323	219,215
General office expenses. . . . .	201,365	111,215
Interest charged on expenses. . . . .	90,704	59,883
Municipal tax assistance. . . . .	67,473	41,426
Travelling, managers' expense accounts and other. . . . .	67,296	72,105
Telephone, telegraph and courier service. . . . .	54,682	41,455
Professional services. . . . .	19,764	
Shortages absorbed (less recoveries). . . . .	16,175	14,948
Total expenditure. . . . .	53,947,710	32,122,588
Net profit on operations. . . . .	3,671,751	2,095,480

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1980

## 1. Significant Accounting Policies

## (a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is subject to the following modifications:

- (i) An additional thirty days are allowed for the payment of goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.
- (ii) The amounts of cash losses and shortages are recorded as accounts receivable until recovered or declared uncollectable.

## (b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred. Fixed assets are valued at \$1 for balance sheet presentation.

## 2. Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1980 presentation.



## MISCELLANEOUS STATEMENTS

**MOTOR VEHICLE ACCIDENT CLAIMS FUND**  
**(Established under The Motor Vehicle Accident Claims Act)**

**Statement of Fund**  
**for the year ended March 31, 1980**

	1980 \$	1979 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	29,922,179	31,496,863
<b>RECEIPTS</b>		
Fees on issue or renewal of chauffeurs' or operators' licences (sec. 2). . . . .	4,950,812	5,722,454
Fees on issue or transfer of permits for motor vehicles of uninsured owners (sec. 2). . . . .	2,663,690	6,268,973
Recoveries of judgements and claims (sec. 10). . . . .	3,510,849	3,304,046
Interest credited on balance in fund as at December 31 (sec. 2). . . . .	2,693,676	2,223,795
Recovery of prior years' expenditures (secs. 6 and 18). . . . .	10,544	
	<u>13,829,571</u>	<u>17,519,268</u>
	<u>43,751,750</u>	<u>49,016,131</u>
<b>DISBURSEMENTS</b>		
Judgements paid including costs (secs. 6 and 18). . . . .	11,879,651	10,709,404
Claims paid (sec. 5). . . . .	2,590,073	3,067,328
Hit and run cases (sec. 11 and 14). . . . .	2,188,905	2,165,025
Administrative expenses (sec. 2). . . . .	3,366,218	3,152,195
	<u>20,024,847</u>	<u>19,093,952</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u><u>23,726,903</u></u>	<u><u>29,922,179</u></u>

## WINTARIO PROCEEDS

for the year ended March 31, 1980

	1980 \$	1979 \$
Balance at March 31, 1979 to cover outstanding and future commitments. . . . .	59,440,697	85,178,457
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario. . . . .	47,000,000	46,000,000
Refunds of grants for prior years deposited to Consolidated Revenue Fund. . . . .	701,831	137,512
	<u>107,142,528</u>	<u>131,315,969</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses. . . . .	2,984,000	2,294,779
Transfer Payments		
Grants for projects, facilities and events. . . . .	62,194,050	69,120,065
Other		
Ticket refunds, Wintario Half-Back Program. . . . .	600,659	460,428
	<u>65,778,709</u>	<u>71,875,272</u>
Balance at March 31, 1980 to cover outstanding commitments. . . . .	<u>41,363,819</u>	<u>59,440,697</u>

## PROVINCIAL LOTTERY TRUST FUND

Statement of Fund  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . .	33,882,702	29,292,444
Amount received from the Ontario Lottery Corporation. . . . .	22,000,000	16,000,000
	<u>55,882,702</u>	<u>45,292,444</u>
Amounts paid by the Ministries for the support of health (including health related environmental) and social service projects in Ontario:		
Labour. . . . .	3,000,000	1,500,000
Environment. . . . .	2,628,338	1,911,352
Health. . . . .	2,499,963	7,998,390
Solicitor General. . . . .	1,000,000	
Agriculture and Food. . . . .	800,000	
Natural Resources. . . . .	691,125	
Community and Social Services. . . . .	500,000	
Justice Policy. . . . .	255,000	
	<u>11,374,426</u>	<u>11,409,742</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u>44,508,276</u>	<u>33,882,702</u>

## MISCELLANEOUS STATEMENTS

## THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
for the year ended March 31, 1980

	\$
Ministry of Consumer and Commercial Relations. . . . .	4,342,621
Ministry of Revenue. . . . .	2,768,453
Ministry of Colleges and Universities. . . . .	2,662,485
Ministry of Treasury and Economics. . . . .	1,843,795
Ministry of the Attorney General. . . . .	1,258,745
Ministry of Health. . . . .	1,192,168
Ministry of Community and Social Services. . . . .	930,757
Ministry of Agriculture and Food. . . . .	213,128
Ministry of Housing. . . . .	39,127
Ministry of Culture and Recreation. . . . .	29,261
Ministry of Transportation and Communications. . . . .	21,596
Ministry of Natural Resources. . . . .	13,694
Ministry of Education. . . . .	11,450
Ministry of Government Services. . . . .	10,689
Ministry of Industry and Tourism. . . . .	1,766
Ministry of Intergovernmental Affairs. . . . .	839
Ministry of Labour. . . . .	696
Ministry of Correctional Services. . . . .	657
Ministry of the Environment. . . . .	362
	<u>15,342,289</u>

## MISCELLANEOUS STATEMENTS

## THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more  
granted for the year ended March 31, 1980

	\$
Ministry of Revenue	
Erna Joel. . . . . Succession Duty. . . . .	85,621
Estate of M. E. Vanstone: Marion J. Lesslie. . . . . Succession Duty. . . . .	14,486
Estate of M. E. Vanstone: Barbara J. Livingstone. . . . . Succession Duty. . . . .	14,486
Ontario Community Centre for the Deaf. . . . . Retail Sales Tax. . . . .	25,899
Tileman Heavy Lifting (Canada) Limited. . . . . Land Transfer Tax. . . . .	22,415
	<u>162,907</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS PAYABLE\*

as at March 31, 1980

	1980	1979
	\$	\$
Transportation and Communications.....	5,851,914	1,894,262
Government Services.....	5,582,274	3,200,990
Natural Resources.....	2,208,528	433,867
Health.....	2,064,725	580,011
Attorney General.....	1,281,897	1,100,551
Environment.....	1,237,767	2,863,200
Industry and Tourism.....	668,910	746,141
Community and Social Services.....	547,226	1,507,387
Consumer and Commercial Relations.....	271,079	59,555
Correctional Services.....	259,405	203,547
Culture and Recreation.....	238,796	97,064
Office of The Assembly.....	178,684	64,582
Solicitor General.....	171,653	
Agriculture and Food.....	142,234	95,394
Education.....	85,131	87,407
Revenue.....	82,638	14,949
Labour.....	60,456	29,852
Energy.....	59,283	29,244
Housing.....	51,405	90,030
Colleges and Universities.....	31,671	15,667
Intergovernmental Affairs.....	25,695	16,706
Treasury and Economics.....	5,442	48,304
Office of the Ombudsman.....	2,018	4,624
Management Board of Cabinet.....	1,223	34,376
Northern Affairs.....		75,226
Resources Development Policy.....		2,018
	<u>21,110,054</u>	<u>13,294,954</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

as at March 31, 1980

	1980 \$	1979 \$
Ministry of Revenue		
Corporations Tax. ....	40,206,148	47,463,584
Succession Duty. ....	41,783,884	31,704,292
Retail Sales Tax. ....	7,933,775	7,882,580
Miscellaneous. ....	7,950,132	2,663,420
	<u>97,873,939</u>	<u>89,713,876</u>
Ministry of Health		
Ontario Health Insurance Plan		
Pay Direct Premiums. ....	29,993,705	27,717,819
Group Premiums. ....	18,913,511	15,247,456
Ontario Drug Benefit Plan. ....	1,024	34,809
Government of Canada. ....	17,725,248	60,121,715
Homes for Special Care. ....	3,000,000	3,500,000
Miscellaneous. ....	473,015	643,403
	<u>70,106,503</u>	<u>107,265,202</u>
Ministry of Community and Social Services		
Government of Canada. ....	45,735,734	29,539,192
Family Benefit Overpayments. ....	12,045,229	9,506,560
Miscellaneous. ....	500,219	243,364
	<u>58,281,182</u>	<u>39,289,116</u>
Ministry of the Attorney General		
Fines. ....	25,060,009	18,978,534
Fees. ....	333,061	325,304
Miscellaneous. ....	39,400	822,058
	<u>25,432,470</u>	<u>20,125,896</u>
Ministry of the Environment		
Municipalities — sewage and water charges. ....	11,446,224	9,113,597
Government of Canada. ....	8,990,978	1,226,177
Miscellaneous. ....	1,321,691	253,306
	<u>21,758,893</u>	<u>10,593,080</u>
Ministry of Housing		
Downtown Revitalization Program. ....	17,309,606	11,112,195
Ontario Home Renewal Program. ....	1,380,790	1,286,249
Ontario Home Buyers Grant Program. ....	624,853	1,047,938
Ontario Land Corporation. ....		268,904
Cobalt Provisional Housing. ....		197,864
	<u>19,315,249</u>	<u>13,913,150</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. ....	18,139,414	20,373,398
Miscellaneous. ....	519,167	360,294
	<u>18,658,581</u>	<u>20,733,692</u>
Ministry of Natural Resources		
Timber and Mining Accounts. ....	10,018,281	8,296,901
Miscellaneous. ....	1,510,401	1,267,832
	<u>11,528,682</u>	<u>9,564,733</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.



## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1980

	1980 \$	1979 \$
Ministry of Transportation and Communications		
Sale of materials, services and fees.....	4,943,338	4,477,291
Property damage.....	1,305,999	989,572
Property rentals and sales.....	817,850	810,117
Miscellaneous.....	(78,478)	42,010
	<u>6,988,709</u>	<u>6,318,990</u>
Ministry of Colleges and Universities		
Ontario Student Awards.....	3,179,247	3,463,265
Government of Canada.....	1,612,933	3,430,456
Miscellaneous.....	1,867	2,576
	<u>4,794,047</u>	<u>6,896,297</u>
Ministry of Agriculture and Food		
Guaranteed Bank Loans.....	1,851,000	1,745,501
Government of Canada.....	1,004,250	3,328,875
Miscellaneous.....	410,383	406,586
	<u>3,265,633</u>	<u>5,480,962</u>
Ministry of Education		
Government of Canada.....	2,441,237	1,217,209
Miscellaneous.....	35,281	4,101
	<u>2,476,518</u>	<u>1,221,310</u>
Ministry of Government Services		
Printing and Stationery Services.....	271,894	21,207
Computer Services.....	197,440	157,354
Property Management.....	194,716	190,731
Telecommunications.....	134,108	98,037
Property Purchases.....	105,608	
Property Rentals.....	88,012	106,692
Property Administration Rentals.....	63,800	71,861
Mailing Services.....	9,391	51,211
Miscellaneous.....	122,488	102,336
	<u>1,187,457</u>	<u>799,429</u>
Ministry of Correctional Services		
Government of Canada.....	889,776	388,455
Institutional Accounts Receivable.....	50,952	31,436
Inter-ministry Accounts Receivable.....	7,661	17,462
Miscellaneous.....	6,143	261
	<u>954,532</u>	<u>437,614</u>
Ministry of Treasury and Economics		
Government of Canada		
DREE.....	521,575	553,038
Other.....	176,056	
Miscellaneous.....	12,215	16,303
	<u>709,846</u>	<u>569,341</u>
Ministry of the Solicitor General		
Policing Municipalities under Contracts.....	489,739	227,962
Salary Costs—Royal Commission of Inquiry re: RCMP.....	66,377	
Enforcement of the Liquor Act of Ontario.....		237,487
Miscellaneous.....	10,488	9,919
	<u>566,604</u>	<u>475,368</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1980

	1980 \$	1979 \$
Ministry of Intergovernmental Affairs		
Subsidies. . . . .	133,036	140,459
Miscellaneous. . . . .	54,935	48,450
	<u>187,971</u>	<u>188,909</u>
Ministry of Culture and Recreation		
Cost-sharing projects with other governments. . . . .	75,296	41,229
Expenditure Refunds. . . . .	8,402	68,964
Miscellaneous. . . . .	89,337	17,505
	<u>173,035</u>	<u>127,698</u>
Ministry of Industry and Tourism		
Government of Canada. . . . .	26,288	35,050
Miscellaneous. . . . .	93,114	21,542
	<u>119,402</u>	<u>56,592</u>
Management Board of Cabinet		
Government of Canada. . . . .	46,586	30,256
Go-Temp Services. . . . .	21,814	15,814
Staff Training and Development. . . . .	9,040	16,440
Miscellaneous. . . . .	28,146	1,739
	<u>105,586</u>	<u>64,249</u>
Ministry of Energy		
Ontario Energy Corporation. . . . .	19,526	
SNC/GECO Canada Inc.. . . . .	6,489	
Consumers' Gas Company. . . . .		40,693
Union Gas Ltd.. . . . .		29,659
Polar Gas. . . . .		3,425
Miscellaneous. . . . .	4,040	
	<u>30,055</u>	<u>73,777</u>
Ministry of Labour		
Fees, Licences and Permits. . . . .	12,028	6,148
Fencing Liens. . . . .	6,460	42,205
Government of Canada. . . . .		34,760
Miscellaneous. . . . .	3,826	7,243
	<u>22,314</u>	<u>90,356</u>
Office of The Assembly		
Constituency Offices. . . . .	4,565	5,650
Miscellaneous. . . . .	3,483	1,924
	<u>8,048</u>	<u>7,574</u>
Office of the Ombudsman		
Ministry of Housing-North Pickering Hearings. . . . .	6,656	24,370
Miscellaneous. . . . .	101	
	<u>6,757</u>	<u>24,370</u>
Ministry of Northern Affairs		
Miscellaneous. . . . .	4,814	1,164
Total Accounts Receivable. . . . .	<u>344,556,827</u>	<u>334,032,745</u>



## **section 4**

### **ministry statements**





**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE**  
for the year ended March 31, 1980

Ministry	Appropriations				Actual				Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total		
Office of the Lieutenant Governor.....	\$ 127,000	\$	\$ 127,000	\$ 118,204	\$	\$ 118,204	\$ 118,204	\$	\$	\$	\$	\$ 118,204
Office of The Premier.....	1,726,400	26,000	1,752,400	1,704,575	27,300	1,731,875	1,731,875					1,731,875
Cabinet Office.....	1,255,000		1,255,000	1,213,994		1,213,994						1,213,994
Management Board of Cabinet.....	98,930,500	18,720	98,949,220	9,490,890	19,656	9,510,546	9,510,546					9,510,546
Government Services.....	332,580,400	176,520	332,756,920	328,491,489	344,056	328,835,545	328,781,304		54,241			328,835,545
Intergovernmental Affairs.....	686,600,075	629,920	687,229,995	686,127,219	678,490	686,805,709	685,471,763	1,333,946				686,805,709
Northern Affairs.....	145,782,000	23,920	145,805,920	136,789,854		25,116	136,814,970	136,652,370				136,814,970
Revenue.....	197,975,800	3,970,720	201,946,520	189,665,603	4,368,590	194,254,193	194,226,272	157,290,272	27,923			194,254,193
Treasury and Economics.....	188,120,300	1,556,411,720	1,744,532,020	150,256,219	1,573,297,603	1,723,553,822	1,557,290,272	70,824,000	95,439,550			1,723,553,822
Office of The Assembly.....	19,074,568	290,832	19,365,400	19,073,247	589,190	19,662,437	19,662,437					19,662,437
Office of the Provincial Auditor.....	2,360,000	55,000	2,415,000	2,183,751		58,798	2,242,549	2,242,549				2,242,549
Office of the Ombudsman.....	4,172,000		4,172,000	4,045,687		4,045,687	4,045,687					4,045,687
Justice Policy.....	736,400	318,720	1,055,120	642,558	263,109	905,667	650,667		255,000			905,667
Attorney General.....	157,648,000	552,220	158,200,220	156,132,837	616,395	156,749,232	156,749,232					156,749,232
Consumer and Commercial Relations.....	67,695,090	21,209,920	88,905,010	66,571,093	21,912,255	88,483,348	68,241,921		20,241,427			88,483,348
Correctional Services.....	139,761,500	18,720	139,780,220	137,072,966	19,936	137,092,902	137,092,902		280			137,092,902
Solicitor General.....	187,837,900	29,720	187,867,620	185,896,970	1,233,182	187,130,152	186,117,809		1,012,343			187,130,152
Resources Development Policy.....	3,708,800	18,720	3,727,520	3,203,638	19,656	3,223,294	3,223,294					3,223,294
Agriculture and Food.....	172,412,200	28,268,920	200,681,120	147,898,126	78,818,233	226,716,359	158,355,863	67,543,724	816,772			226,716,359
Energy.....	15,753,700	23,920	15,777,620	12,071,384	17,007	12,088,391	11,338,391					12,088,391
Environment.....	286,426,200	2,718,720	289,144,920	274,499,457	3,266,083	277,765,540	135,038,004	139,481,109	3,246,427			277,765,540
Housing.....	268,339,000	23,920	268,362,920	227,730,420	1,329,489	229,059,909	195,958,786	31,796,570	1,304,373			229,059,909
Industry and Tourism.....	72,476,100	37,023,920	109,500,020	68,286,943	38,625,116	106,912,059	68,312,059	38,600,000				106,912,059
Labour.....	42,491,200	3,481,420	45,972,620	40,516,011	3,635,791	44,151,802	41,102,317		3,049,485			44,151,802
Natural Resources.....	283,179,700	1,998,920	285,178,620	279,773,952	1,102,187	280,876,139	279,799,068	58,697	1,018,374			280,876,139
Transportation and Communications.....	1,175,788,000	35,920	1,175,823,920	1,138,354,774	1,598,925	1,139,953,699	1,138,391,890		1,561,809			1,139,953,699
Social Development Policy.....	2,592,200	23,920	2,616,120	2,431,776	25,116	2,456,892	2,456,892					2,456,892
Colleges and Universities.....	1,448,856,000	40,000	1,448,896,000	1,446,265,420	45,064	1,446,310,484	1,446,168,170	97,250	45,064			1,446,310,484
Community and Social Services.....	1,349,229,600	518,720	1,349,748,320	1,341,476,482	538,032	1,342,014,514	1,341,496,138		518,376			1,342,014,514
Culture and Recreation.....	210,855,700	23,920	210,879,620	201,537,195	2,190,505	203,727,700	201,562,311		2,165,389			203,727,700
Education.....	2,388,988,400	195,815,720	2,584,804,120	2,378,226,480	185,254,327	2,563,480,807	2,563,448,384		32,423			2,563,480,807
Health.....	4,276,327,000	2,523,220	4,278,850,220	4,269,306,942	2,626,769	4,271,933,711	4,269,414,416		2,519,295			4,271,933,711
Total Ministries.....	14,229,806,733	1,856,273,232	16,086,079,965	13,907,056,156	1,972,765,976	15,829,822,132	15,345,865,505	350,648,076	133,308,551			15,829,822,132



I.

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OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1979-80

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I. — OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
107,254	Office of the Lieutenant Governor	127,000	118,204
107,254	<b>Total for Office of the Lieutenant Governor</b>	127,000	118,204
ACCOUNTING CLASSIFICATION			
107,254	Total Budgetary Expenditure	127,000	118,204



I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	127,000		127,000	Office of the Lieutenant Governor. . . . .	118,204
	127,000		127,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR. . . . .	118,204

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

## I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages. . . . .	72,148
Employee benefits. . . . .	10,371
Transportation and communication. . . . .	4,460
Services. . . . .	906
Supplies and equipment. . . . .	319
Other transactions	
Allowance for contingencies. . . . .	30,000
TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR PROGRAM.	118,204

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## II.

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### OFFICE OF THE PREMIER

FISCAL YEAR, 1979-80

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II. – OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
1,580,182	Office of The Premier	1,752,400	1,731,875
1,580,182	Total for Office of The Premier	1,752,400	1,731,875
ACCOUNTING CLASSIFICATION			
1,580,182	Total Budgetary Expenditure	1,752,400	1,731,875

II. — OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE PREMIER PROGRAM	
1	1,639,400	87,000	1,726,400	Office of The Premier. ....	1,704,575
S	26,000		26,000	Premier's Salary, The Executive Council Act. ....	27,300
	1,665,400	87,000	1,752,400	TOTAL FOR OFFICE OF THE PREMIER. ....	1,731,875

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

## II. — OFFICE OF THE PREMIER — Concluded

## OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Office of The Premier (Item 1)	\$
Salaries and wages. . . . .	1,228,492
Employee benefits. . . . .	174,158
Transportation and communication. . . . .	101,947
Services. . . . .	102,153
Supplies and equipment. . . . .	97,825
	<hr/>
	1,704,575
Premier's Salary. . . . .	27,300
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM. . . . .	<hr/> <hr/> 1,731,875

II.— OFFICE OF THE PREMIER  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980	1979
	\$	\$
SALES AND RENTALS		
Vehicles. ....		4,500
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recoveries re foreign trade mission. ....	4,895	
Other. ....	695	482
	5,590	482
TOTAL BUDGETARY REVENUE .....	5,590	4,982

III.

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CABINET OFFICE

FISCAL YEAR, 1979-80

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III. – CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
1,006,133	Cabinet Office	1,255,000	1,213,994
1,006,133	<b>Total for Cabinet Office</b>	1,255,000	1,213,994
ACCOUNTING CLASSIFICATION			
1,006,133	Total Budgetary Expenditure	1,255,000	1,213,994

III. — CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				CABINET OFFICE PROGRAM	
1	1,172,000		1,172,000	Main Office. ....	1,139,664
2	83,000		83,000	Government House Leader. ....	74,330
	1,255,000		1,255,000	TOTAL FOR CABINET OFFICE. ....	1,213,994

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

## III. — CABINET OFFICE — Concluded

## CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$
Salaries and wages. . . . .	866,569
Employee benefits. . . . .	122,870
Transportation and communication . . . . .	32,482
Services. . . . .	82,464
Supplies and equipment. . . . .	35,279
	<u>1,139,664</u>
Government House Leader (Item 2)	
Salaries and wages. . . . .	63,538
Employee benefits. . . . .	6,463
Transportation and communication. . . . .	554
Services. . . . .	1,913
Supplies and equipment. . . . .	1,862
	<u>74,330</u>
TOTAL FOR CABINET OFFICE PROGRAM	<u><u>1,213,994</u></u>

III. — CABINET OFFICE  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980	1979
	\$	\$
SALES AND RENTALS		
Orders-in-Council. . . . .	491	476
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	83	64
MISCELLANEOUS. . . . .	60	
TOTAL BUDGETARY REVENUE. . . . .	634	540



## IV.

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### MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1979-80

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**IV. — MANAGEMENT BOARD OF CABINET**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1980**

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
2,026,323	Ministry Administration	90,804,220	2,521,340
4,538,926	Policy Development and Analysis	5,815,000	4,982,543
705,152	Management Audit	750,000	686,728
739,028	Employee Relations	863,000	802,838
465,566	Government Personnel Services	717,000	517,097
8,474,995	<b>Total for Management Board of Cabinet</b>	98,949,220	9,510,546
	ACCOUNTING CLASSIFICATION		
8,467,838	Total Budgetary Expenditure	98,949,220	9,510,546
7,157	Total Charges		
8,474,995		98,949,220	9,510,546

IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
401	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	864,000		864,000	Main Office. . . . .	850,433
2	173,300		173,300	Personnel. . . . .	172,518
3	1,403,200	95,000	1,498,200	Other Administration. . . . .	1,478,733
4	88,250,000		88,250,000	Contingencies*. . . . .	
	90,690,500	95,000	90,785,500		2,501,684
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	19,656
	90,709,220	95,000	90,804,220	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	2,521,340

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

\*In the Annual Budget and Expenditure Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1979-80 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Contingencies" activity therefore shows no spending against the appropriation.

## IV. — MANAGEMENT BOARD OF CABINET — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages. . . . .	550,027	Salaries and wages. . . . .	701,635
Employee benefits. . . . .	68,676	Employee benefits. . . . .	93,646
Transportation and communication. . . . .	29,293	Transportation and communication. . . . .	73,604
Services. . . . .	135,112	Services. . . . .	504,261
Supplies and equipment. . . . .	30,353	Supplies and equipment. . . . .	105,587
Transfer payments			
Grant to the Institute of Public			
Administration of Canada. . . . .	36,972		1,478,733
	850,433	TOTAL FOR MINISTRY ADMINISTRATION	
Minister's Salary. . . . .	19,656	PROGRAM. . . . .	2,521,340
	870,089		
Personnel (Item 2)			
Salaries and wages. . . . .	82,693		
Employee benefits. . . . .	74,430		
Transportation and communication. . . . .	81		
Services. . . . .	10,426		
Supplies and equipment. . . . .	4,888		
	172,518		



IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
402	\$	\$	\$	<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>	\$
1	1,639,400		1,639,400	Compensation.....	1,567,554
2	1,213,800		1,213,800	Staffing.....	1,061,941
3	360,200		360,200	Standards and Training—Systems Personnel...	136,508
4	1,086,300		1,086,300	Management Policy.....	804,282
5	1,515,300		1,515,300	Programs and Estimates.....	1,412,258
	5,815,000		5,815,000	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS.....	4,982,543

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

## IV. — MANAGEMENT BOARD OF CABINET — Continued

## POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Compensation (Item 1)	\$	Management Policy (Item 4)	\$
Salaries and wages. . . . .	1,116,838	Salaries and wages. . . . .	628,626
Employee benefits. . . . .	168,270	Employee benefits. . . . .	95,308
Transportation and communication. . . . .	13,587	Transportation and communication. . . . .	7,953
Services. . . . .	235,497	Services. . . . .	68,736
Supplies and equipment. . . . .	33,362	Supplies and equipment. . . . .	3,659
	<u>1,567,554</u>		<u>804,282</u>
Staffing (Item 2)		Programs and Estimates (Item 5)	
Salaries and wages. . . . .	825,669	Salaries and wages. . . . .	1,187,190
Employee benefits. . . . .	124,262	Employee benefits. . . . .	178,718
Transportation and communication. . . . .	18,242	Transportation and communication. . . . .	3,858
Services. . . . .	74,441	Services. . . . .	37,017
Supplies and equipment. . . . .	19,327	Supplies and equipment. . . . .	5,475
	<u>1,061,941</u>		<u>1,412,258</u>
Standards and Training — Systems Personnel (Item 3)		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM. . . . .	<u>4,982,543</u>
Salaries and wages. . . . .	81,830		
Employee benefits. . . . .	10,787		
Transportation and communication. . . . .	1		
Services. . . . .	43,014		
Supplies and equipment. . . . .	876		
	<u>136,508</u>		

IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
403	\$	\$	\$	MANAGEMENT AUDIT PROGRAM	\$
1	452,800		452,800	Operational Review. . . . .	403,933
2	297,200		297,200	Personnel Audit. . . . .	282,795
	750,000		750,000	TOTAL FOR MANAGEMENT AUDIT. . . . .	686,728

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

## IV. — MANAGEMENT BOARD OF CABINET — Continued

## MANAGEMENT AUDIT PROGRAM — VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Operational Review (Item 1)	5	
Salaries and wages. . . . .	335,443	
Employee benefits. . . . .	52,029	
Transportation and communication. . . . .	5,474	
Services. . . . .	8,028	
Supplies and equipment. . . . .	2,959	
	<u>403,933</u>	
Personnel Audit (Item 2)		
Salaries and wages. . . . .	240,614	
Employee benefits. . . . .	37,404	
Transportation and communication. . . . .	1,692	
Services. . . . .	2,274	
Supplies and equipment. . . . .	811	
	<u>282,795</u>	
TOTAL FOR MANAGEMENT AUDIT		
PROGRAM. . . . .	<u>686,728</u>	

IV.—MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
404				EMPLOYEE RELATIONS PROGRAM	
1	283,200		283,200	Public Service Appeal Boards. . . . .	230,845
2	567,800	12,000	579,800	Staff Relations. . . . .	571,993
	851,000	12,000	863,000	TOTAL FOR EMPLOYEE RELATIONS. . . . .	802,838

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.



## IV. — MANAGEMENT BOARD OF CABINET — Continued

## EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Public Service Appeal Boards (Item 1)	5
Salaries and wages. . . . .	64,996
Employee benefits. . . . .	9,972
Transportation and communication. . . . .	13,904
Services. . . . .	136,630
Supplies and equipment. . . . .	5,343
	<u>230,845</u>
Staff Relations (Item 2)	
Salaries and wages. . . . .	443,364
Employee benefits. . . . .	66,543
Transportation and communication. . . . .	13,316
Services. . . . .	44,582
Supplies and equipment. . . . .	4,188
	<u>571,993</u>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM. . . . .	<u><u>802,838</u></u>

IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				GOVERNMENT PERSONNEL SERVICES PROGRAM	
1	95,600		95,600	Temporary Help Services. . . . .	
2	451,600		451,600	French Language Services. . . . .	376,752
3	5,000	40,000	45,000	Staff Development Centre. . . . .	28,143
4	80,800		80,800	Staff Training Services. . . . .	77,580
5	7,000	37,000	44,000	Personnel Advertising Services. . . . .	34,622
	640,000	77,000	717,000	TOTAL FOR GOVERNMENT PERSONNEL SERVICES. . . . .	517,097

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

## IV. — MANAGEMENT BOARD OF CABINET — Concluded

## GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Temporary Help Services (Item 1)		\$	Staff Training Services (Item 4)		\$
Salaries and wages. . . . .		11,753,641	Salaries and wages. . . . .		247,548
Employee benefits. . . . .		391,361	Employee benefits. . . . .		36,063
Transportation and communication. . . . .		11,685	Transportation and communication. . . . .		19,807
Services. . . . .		33,957	Services. . . . .		530,621
Supplies and equipment. . . . .		6,078	Supplies and equipment. . . . .		33,981
		<u>12,196,722</u>			<u>868,020</u>
Less: Recoveries from other Ministries. . . . .		12,267,655	Less: Recoveries from other Ministries. . . . .		790,440
		<u>(70,933)</u>			<u>77,580</u>
Excess of recoveries over expenditure transferred to revenue. . . . .		<u>70,933</u>			
French Language Services (Item 2)			Personnel Advertising Services (Item 5)		
Salaries and wages. . . . .		376,186	Salaries and wages. . . . .		50,111
Employee benefits. . . . .		9,293	Employee benefits. . . . .		7,824
Transportation and communication. . . . .		13,089	Transportation and communication. . . . .		50,906
Services. . . . .		49,777	Services. . . . .		763,837
Supplies and equipment. . . . .		1,705	Supplies and equipment. . . . .		1,292
		<u>450,050</u>			<u>873,970</u>
Less: Recoveries from other Ministries. . . . .		73,298	Less: Recoveries from other Ministries. . . . .		839,348
		<u>376,752</u>			<u>34,622</u>
Staff Development Centre (Item 3)			TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM. . . . .		517,097
Salaries and wages. . . . .		121,940			
Employee benefits. . . . .		17,832			
Transportation and communication. . . . .		6,742			
Services. . . . .		196,105			
Supplies and equipment. . . . .		45,954			
Transfer payments					
Grants to compensate for municipal taxation. . . . .		<u>3,500</u>			
		<u>392,073</u>			
Less: Recoveries from other Ministries. . . . .		363,930			
		<u>28,143</u>			

IV. — MANAGEMENT BOARD OF CABINET  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Grant — French Language School. ....		200,000
French Language Training Services. ....	111,117	88,242
	<u>111,117</u>	<u>288,242</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Public Service Employees Union. ....	47,150	78,053
SALES AND RENTALS		
Staff Development and Training. ....	112,584	80,743
Temporary Help Services. ....	68,750	64,622
French Language Training Services. ....	8,928	5,573
Advertising Services. ....	5,157	3,333
Vehicles. ....		7,150
Other. ....	580	
	<u>195,999</u>	<u>161,421</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	9,128	8,688
MISCELLANEOUS		
Excess chargeback recoveries re Temporary Help Services. ....	70,933	
Other. ....	706	13,278
	<u>71,639</u>	<u>13,278</u>
TOTAL BUDGETARY REVENUE. ....	<u>435,033</u>	<u>549,682</u>

# V.

## MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1979-80

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## V. — MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
5,247,776	Ministry Administration	5,697,620	5,284,169
136,441,828	Provision of Accommodation	200,087,300	199,649,707
61,329,881	Upkeep of Accommodation	67,211,300	67,155,751
39,398,718	Supply and Services	47,439,900	45,222,956
10,556,451	Communications and Computer Services	12,320,800	11,522,962
252,974,654	<b>Ministry Total</b>	332,756,920	328,835,545
ACCOUNTING CLASSIFICATION			
252,857,212	Total Budgetary Expenditure	332,606,920	328,781,304
117,442	Total Charges	150,000	54,241
252,974,654		332,756,920	328,835,545

**V. — MINISTRY OF GOVERNMENT SERVICES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1980**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	541,000		541,000	Main Office.....	470,244
2	1,697,700	79,100	1,776,800	Financial Services.....	1,739,911
3	614,500		614,500	Supply and Office Services.....	543,937
4	653,100		653,100	Personnel Services.....	633,519
5	91,300	6,500	97,800	Information Services.....	86,824
6	212,800		212,800	Analysis and Planning.....	207,370
7	494,900	26,700	521,600	Legal Services.....	493,325
8	378,500		378,500	Audit Services.....	326,573
9	450,800	111,400	562,200	Systems Development Services.....	533,045
10	137,200	25,600	162,800	Ministers Without Portfolio.....	162,523
	5,271,800	249,300	5,521,100		5,197,271
S	18,720		18,720	Minister's Salary, The Executive Council Act.....	19,656
S	7,800		7,800	Ministers' Without Portfolio Salaries, The Executive Council Act.....	13,001
S	150,000		150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act.....	54,241
	5,448,320	249,300	5,697,620	TOTAL FOR MINISTRY ADMINISTRATION.....	5,284,169

**Program description:**

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	325,866	Salaries and wages. . . . .	165,533
Employee benefits. . . . .	31,254	Employee benefits. . . . .	27,382
Transportation and communication. . . . .	24,218	Transportation and communication. . . . .	1,066
Services. . . . .	44,821	Services. . . . .	11,277
Supplies and equipment. . . . .	44,085	Supplies and equipment. . . . .	2,112
	<u>470,244</u>		<u>207,370</u>
Minister's Salary. . . . .	19,656		
	<u>489,900</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. . . . .	68,955
Salaries and wages. . . . .	1,119,568	Employee benefits. . . . .	1,780
Employee benefits. . . . .	193,079	Transportation and communication. . . . .	5,707
Transportation and communication. . . . .	6,204	Services. . . . .	398,679
Services. . . . .	371,890	Supplies and equipment. . . . .	18,204
Supplies and equipment. . . . .	49,170		<u>493,325</u>
	<u>1,739,911</u>		
Charges		Audit Services (Item 8)	
Contract security deposits. . . . . \$ 33,700		Salaries and wages. . . . .	270,012
Effingham Park Expropria- tion Trust Account. . . . . 20,541	54,241	Employee benefits. . . . .	44,989
	<u>1,794,152</u>	Transportation and communication. . . . .	2,861
		Services. . . . .	7,117
		Supplies and equipment. . . . .	1,594
			<u>326,573</u>
Supply and Office Services (Item 3)			
Salaries and wages. . . . .	147,513	Systems Development Services (Item 9)	
Employee benefits. . . . .	26,059	Salaries and wages. . . . .	707,406
Transportation and communication. . . . .	202,459	Employee benefits. . . . .	123,082
Services. . . . .	93,957	Transportation and communication. . . . .	4,841
Supplies and equipment. . . . .	73,949	Services. . . . .	574,918
	<u>543,937</u>	Supplies and equipment. . . . .	18,883
			<u>1,429,130</u>
Personnel Services (Item 4)		Less: Recoveries from other activities. . . . .	896,085
Salaries and wages. . . . .	416,002		<u>533,045</u>
Employee benefits. . . . .	75,801		
Transportation and communication. . . . .	10,921	Ministers Without Portfolio (Item 10)	
Services. . . . .	118,045	Salaries and wages. . . . .	109,154
Supplies and equipment. . . . .	12,750	Employee benefits. . . . .	6,711
	<u>633,519</u>	Transportation and communication. . . . .	15,634
		Services. . . . .	10,091
Information Services (Item 5)		Supplies and equipment. . . . .	20,933
Salaries and wages. . . . .	57,779		<u>162,523</u>
Employee benefits. . . . .	10,816	Ministers' Without Portfolio Salaries. . . . .	13,001
Transportation and communication. . . . .	2,718		<u>175,524</u>
Services. . . . .	3,150		
Supplies and equipment. . . . .	12,361	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>5,284,169</u>
	<u>86,824</u>		

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				<b>PROVISION OF ACCOMMODATION PROGRAM</b>	
1	759,500		759,500	Program Administration.....	700,800
2	41,635,000	1,912,900	43,547,900	Capital Construction.....	43,496,002
3	52,755,900	446,900	53,202,800	Leasing.....	53,176,736
4	85,411,100		85,411,100	Real Property Acquisition.....	85,250,521
5	742,900		742,900	Advisory Services.....	617,159
6	7,226,400	607,200	7,833,600	Lease—Purchase.....	7,830,568
7	7,154,700	408,200	7,562,900	Accommodation Alterations.....	7,556,204
8	1,026,600		1,026,600	Real Property Management.....	1,021,717
	196,712,100	3,375,200	200,087,300	TOTAL FOR PROVISION OF ACCOMMODATION..	199,649,707

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisition for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## PROVISION OF ACCOMMODATION PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)	\$	Advisory Services (Item 5)	\$
Salaries and wages. . . . .	463,416	Salaries and wages. . . . .	457,987
Employee benefits. . . . .	89,042	Employee benefits. . . . .	82,806
Transportation and communication. . . . .	8,138	Transportation and communication. . . . .	23,418
Services. . . . .	120,437	Services. . . . .	26,241
Supplies and equipment. . . . .	19,767	Supplies and equipment. . . . .	26,707
	<u>700,800</u>		<u>617,159</u>
Capital Construction (Item 2)		Lease — Purchase (Item 6)	
Salaries and wages. . . . .	3,782,439	Salaries and wages. . . . .	83,775
Employee benefits. . . . .	623,166	Employee benefits. . . . .	12,525
Transportation and communication. . . . .	250,749	Transportation and communication. . . . .	5,187
Services. . . . .	3,512,601	Services. . . . .	6,895,712
Supplies and equipment. . . . .	1,750,358	Supplies and equipment. . . . .	44,473
Acquisition/Construction of physical assets		Acquisition/Construction of physical assets. . . . .	788,896
Construction of buildings . . . \$ 31,929,737			<u>7,830,568</u>
Land for construction purposes. . . . . 1,409,500	33,339,237	Accommodation Alterations (Item 7)	
Transfer payments		Salaries and wages. . . . .	1,019,645
County of Middlesex. . . . .	300,749	Employee benefits. . . . .	126,784
	43,559,299	Transportation and communication. . . . .	215,874
Less: Recoveries from other Ministries. . . . .	63,297	Services. . . . .	1,508,601
	<u>43,496,002</u>	Supplies and equipment. . . . .	343,020
Leasing (Item 3)		Acquisition/Construction of physical assets. . . . .	4,342,280
Salaries and wages. . . . .	1,155,277		<u>7,556,204</u>
Employee benefits. . . . .	200,586	Real Property Management (Item 8)	
Transportation and communication. . . . .	120,244	Salaries and wages. . . . .	639,198
Services. . . . .	54,581,898	Employee benefits. . . . .	110,340
Supplies and equipment. . . . .	805,355	Transportation and communication. . . . .	3,003,652
	56,863,360	Services. . . . .	84,320
Less: Recoveries from other Ministries. . . . .	3,686,624	Supplies and equipment. . . . .	73,347
	<u>53,176,736</u>		3,910,857
Real Property Acquisition (Item 4)		Less: Recoveries from other Ministries. . . . .	2,889,140
Salaries and wages. . . . .	2,848,719		<u>1,021,717</u>
Employee benefits. . . . .	496,441	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM. . . . .	<u>199,649,707</u>
Transportation and communication. . . . .	311,976		
Services. . . . .	771,281		
Supplies and equipment. . . . .	97,290		
Acquisition/Construction of physical assets. . . . .	81,016,624		
	85,542,331		
Less: Recoveries from other Ministries. . . . .	291,810		
	<u>85,250,521</u>		



V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				UPKEEP OF ACCOMMODATION PROGRAM	
1	4,129,500	375,500	4,505,000	Program Administration.....	4,456,947
2	62,085,600	620,700	62,706,300	Repairs, Operation and Maintenance.....	62,698,804
	66,215,100	996,200	67,211,300	TOTAL FOR UPKEEP OF ACCOMMODATION....	67,155,751

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## UPKEEP OF ACCOMMODATION PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)	\$
Salaries and wages. . . . .	3,213,645
Employee benefits. . . . .	624,512
Transportation and communication. . . . .	261,108
Services. . . . .	186,733
Supplies and equipment. . . . .	172,418
	<u>4,458,416</u>
Less: Recoveries from other Ministries. . . . .	1,469
	<u>4,456,947</u>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages. . . . .	17,948,463
Employee benefits. . . . .	3,579,126
Transportation and communication. . . . .	536,985
Services. . . . .	28,444,763
Supplies and equipment. . . . .	15,062,035
	<u>65,571,372</u>
Less: Recoveries from other Ministries. . . . .	2,872,568
	<u>62,698,804</u>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM. . . . .	<u>67,155,751</u>

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>504</b>				<b>SUPPLY AND SERVICES PROGRAM</b>	
1	368,500	38,600	407,100	Program Administration. . . . .	349,215
2	1,244,300	45,000	1,289,300	Supply Administration. . . . .	1,255,863
3	2,711,800	90,000	2,801,800	Printing and Stationery Services. . . . .	2,765,991
4	295,900		295,900	Collection Services. . . . .	293,783
5	98,500		98,500	Vehicle Repair and Trucking Services. . . . .	
6	580,000	58,000	638,000	Government Mail Services. . . . .	589,860
7	250,900	21,000	271,900	Records Centre. . . . .	263,039
8	1,784,700		1,784,700	Legislative Services. . . . .	1,697,954
9	32,657,100		32,657,100	Employee Benefits. . . . .	31,316,783
10	2,843,500		2,843,500	Government Payments. . . . .	2,442,568
11	202,000		202,000	Insurance and Risk Management. . . . .	186,906
12	900,700	8,500 *(661,400)	247,800	Protocol Services. . . . .	246,421
13	1,009,300	94,300	1,103,600	Employee Health Services. . . . .	1,071,979
14	2,306,600		2,306,600	Employee Data Services. . . . .	2,024,088
15	245,600	40,900	286,500	Employee Advisory Services. . . . .	272,540
16	205,600		205,600	Actuarial Services. . . . .	188,808
	47,705,000	(265,100)	47,439,900		44,965,798
S				Government Stationery Account, The Financial Administration Act. . . . .	257,158
	47,705,000	(265,100)	47,439,900	TOTAL FOR SUPPLY AND SERVICES. . . . .	45,222,956

## Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

\*Transferred by Certificate of Management Board of Cabinet to Ministry of Intergovernmental Affairs.

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Vehicle Repair and Trucking Services (Item 5)		\$
Salaries and wages. . . . .		226,364	Salaries and wages. . . . .		753,867
Employee benefits. . . . .		24,785	Employee benefits. . . . .		84,998
Transportation and communication. . . . .		2,085	Transportation and communication. . . . .		13,981
Services. . . . .		80,593	Services. . . . .		155,382
Supplies and equipment. . . . .		15,388	Supplies and equipment. . . . .		293,405
		<u>349,215</u>			<u>1,301,633</u>
					1,341,162
			Less: Recoveries from other Ministries. . . . .		(39,529)
			Excess of recoveries over expenditure transferred to revenue. . . . .		<u>39,529</u>
Supply Administration (Item 2)			Government Mail Services (Item 6)		
Salaries and wages. . . . .		1,013,668	Salaries and wages. . . . .		528,436
Employee benefits. . . . .		185,785	Employee benefits. . . . .		89,511
Transportation and communication. . . . .		57,066	Transportation and communication. . . . .		4,223,335
Services. . . . .		48,171	Services. . . . .		27,548
Supplies and equipment. . . . .		32,673	Supplies and equipment. . . . .		52,111
		<u>1,337,363</u>			<u>4,920,941</u>
Less: Recoveries from other activities. . . . .		81,500	Less: Recoveries from other Ministries. . . . .		4,331,081
		<u>1,255,863</u>			<u>589,860</u>
Printing and Stationery Services (Item 3)			Records Centre (Item 7)		
Salaries and wages. . . . .		2,404,720	Salaries and wages. . . . .		192,579
Employee benefits. . . . .		412,746	Employee benefits. . . . .		28,609
Transportation and communication. . . . .		434,426	Transportation and communication. . . . .		30,799
Services. . . . .		285,230	Services. . . . .		358
Supplies and equipment. . . . .		5,788,513	Supplies and equipment. . . . .		10,694
		<u>9,325,635</u>			<u>263,039</u>
Less: Recoveries from other Ministries. . . . .		6,559,644			
		<u>2,765,991</u>			
Statutory Appropriations			Legislative Services (Item 8)		
Government Stationery			Salaries and wages. . . . .		1,185,246
Account-Printing. . . . . \$ 11,697,168			Employee benefits. . . . .		227,241
Less: Recoveries from other			Transportation and communication. . . . .		3,872
Ministries. . . . . <u>11,440,010</u>		257,158	Services. . . . .		114,485
		<u>3,023,149</u>	Supplies and equipment. . . . .		167,110
					<u>1,697,954</u>
Collection Services (Item 4)					
Salaries and wages. . . . .		242,492			
Employee benefits. . . . .		43,167			
Transportation and communication. . . . .		1,815			
Services. . . . .		2,359			
Supplies and equipment. . . . .		3,950			
		<u>293,783</u>			



## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## SUPPLY AND SERVICES PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Employee Benefits (Item 9)		\$	Government Payments (Item 10)		\$
Salaries and wages. ....		1,306,287	Salaries and wages. ....		861,166
Employee benefits. ....		241,572	Employee benefits. ....		143,054
Transportation and communication. ....		13,537	Transportation and communication. ....		902,204
Services. ....		257,138	Services. ....		360,486
Supplies and equipment. ....		67,374	Supplies and equipment. ....		175,658
Transfer payments					<u>2,442,568</u>
Payments augmenting allow- ances and annuities as authorized by the Lieutenant- Governor in Council under Section 39 of The Public Service Superannuation Act as amended. ....	\$ 8,992,821		Insurance and Risk Management (Item 11)		
Payments augmenting allow- ances and annuities under Section 11(2) of The Super- annuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act. ....	16,020,522	25,013,343	Salaries and wages. ....		102,495
Employee benefits (Govern- ment contributions)			Employee benefits. ....		17,377
The Public Service Super- annuation Act, Section 10(1). ....	\$ 63,185,051		Transportation and communication. ....		3,367
The Superannuation Ad- justment Benefits Act, 1975, Section 8(1). ....	12,659,895		Services. ....		62,819
Canada Pension Plan. ....	16,199,188		Supplies and equipment. ....		<u>848</u>
Unemployment Insurance. ....	18,144,637				<u>186,906</u>
Group Life Insurance. ....	5,785,329		Protocol Services (Item 12)		
Dental Plan. ....	3,498,811		Salaries and wages. ....		147,384
Long Term Income Protec- tion. ....	13,892,669		Employee benefits. ....		27,123
Ontario Health Insurance Plan. ....	28,170,145		Transportation and communication. ....		706
Supplementary Health and Hospital Plan. ....	8,226,482		Services. ....		7,896
Payment on Unfunded Liability of The Public Service Superannuation Fund. ....	54,506,000		Supplies and equipment. ....		<u>63,312</u>
	224,268,207				<u>246,421</u>
Less: Recoveries from other Ministries. ....	224,268,207		Employee Health Services (Item 13)		
Insurance premiums for re- tired employees and/or their dependants, and em- ployers' contributions for agencies where recoveries are credited to Revenue. ....	4,340,693		Salaries and wages. ....		860,924
Travel Accident Insurance. ....	76,839	4,417,532	Employee benefits. ....		174,088
		<u>31,316,783</u>	Transportation and communication. ....		5,196
			Services. ....		5,565
			Supplies and equipment. ....		<u>26,206</u>
					<u>1,071,979</u>
			Employee Data Services (Item 14)		
			Salaries and wages. ....		399,794
			Employee benefits. ....		69,809
			Transportation and communication. ....		825
			Services. ....		1,483,723
			Supplies and equipment. ....		<u>69,937</u>
					<u>2,024,088</u>





## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## SUPPLY AND SERVICES PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Employee Advisory Services (Item 15)	\$
Salaries and wages. . . . .	203,158
Employee benefits. . . . .	32,060
Transportation and communication. . . . .	5,746
Services. . . . .	22,556
Supplies and equipment. . . . .	9,020
	<u>272,540</u>
Actuarial Services (Item 16)	
Salaries and wages. . . . .	143,524
Employee benefits. . . . .	19,595
Transportation and communication. . . . .	1,327
Services. . . . .	23,098
Supplies and equipment. . . . .	1,264
	<u>188,808</u>
TOTAL FOR SUPPLY AND SERVICES PROGRAM. . . . .	<u><u>45,222,956</u></u>

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
505	\$	\$	\$	COMMUNICATIONS AND COMPUTER SERVICES PROGRAM	\$
1	150,100		150,100	Computer Services. . . . .	
2	12,170,700		12,170,700	Telecommunications. . . . .	11,522,962
	12,320,800		12,320,800	TOTAL FOR COMMUNICATIONS AND COMPUTER SERVICES. . . . .	11,522,962

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

## V. — MINISTRY OF GOVERNMENT SERVICES — Concluded

## COMMUNICATIONS AND COMPUTER SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Computer Services (Item 1)	
Salaries and wages. . . . .	6,095,214
Employee benefits. . . . .	962,564
Transportation and communication. . . . .	528,394
Services. . . . .	12,804,190
Supplies and equipment. . . . .	2,181,541
	<u>22,571,903</u>
Less: Recoveries from other Ministries. . . . .	23,930,346
	<u>(1,358,443)</u>
Excess of recoveries over expenditure transferred to revenue. . . . .	<u>1,358,443</u>
Telecommunications (Item 2)	
Salaries and wages. . . . .	996,627
Employee benefits. . . . .	184,572
Transportation and communication. . . . .	13,544,546
Services. . . . .	49,364
Supplies and equipment. . . . .	99,409
	<u>14,874,518</u>
Less: Recoveries from other Ministries. . . . .	3,351,556
	<u>11,522,962</u>
TOTAL FOR COMMUNICATIONS AND COMPUTER SERVICES PROGRAM . . . . .	<u><u>11,522,962</u></u>

## V.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Sales Tax. ....	1,283,758	382,191
REIMBURSEMENT OF EXPENDITURES		
Contribution from City of Hamilton re Hamilton Convention Centre. ....	1,875,494	
Cost associated with acquisition of land for Ontario Hydro. ....	366,454	419,383
Employee benefits. ....	297,197	211,544
	2,539,145	630,927
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits. ....	84,620	83,800
Notary Public. ....	25,807	27,050
Queen's Counsel. ....	11,820	13,120
Notaries Public. ....	15,981	16,355
Other. ....	4,488	3,808
	142,716	144,133
SALES AND RENTALS		
Land and Buildings. ....	3,145,908	1,801,316
Rentals		
Property. ....	2,367,053	2,355,055
Parking. ....	1,363,106	1,037,357
Computer services. ....	1,475,190	1,133,802
Government publications. ....	990,974	809,143
Telephone services. ....	990,526	772,280
Building repair and maintenance. ....	403,585	311,197
Ontario Gazette—advertising and subscriptions. ....	141,565	117,263
Government stationery. ....	127,617	90,246
Surplus materials and vehicles. ....	114,520	85,039
Mailing services. ....	70,256	49,852
Home Owners Employee Relocation Plan. ....	69,206	16,196
Milton cafeteria. ....	53,273	47,492
Realty services. ....	50,548	375
Telephone directories. ....	36,771	60,880
Perquisites. ....	13,080	8,271
Vehicle repair and trucking services. ....	12,487	3,949
Giftware. ....	12,464	9,537
Building equipment services. ....	11,720	18,858
Postage commission. ....	11,001	13,353
Duplicating services. ....	5,242	4,211
Nursery stock. ....		70
Other. ....	12,318	6,096
	11,478,410	8,751,838
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Employee benefits. ....	188,063	334,643
Mailing services. ....	50,496	1,531
Building repairs and maintenance. ....	46,155	69,846
Realty services. ....	32,608	31,505
Telephone services. ....	31,690	67,242
Printing and stationery. ....	19,544	172,507
Property purchases. ....	13,000	11,787
Home Owners Employee Relocation Plan. ....	3,761	8,072

## V.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1980

	1980	1979
	\$	\$
Computer services. ....	1,227	95,967
Vehicle repair and trucking services. ....	1,021	5,006
Capital construction. ....		32,180
Other. ....	5,557	12,560
	<u>393,122</u>	<u>842,846</u>
MISCELLANEOUS		
Excess chargeback recoveries re		
Computer services. ....	1,358,443	1,524,044
Supply administration. ....	57,311	
Vehicle repair and trucking services. ....	39,529	
Surplus on maturity of sinking fund re Metropolitan Toronto debentures		
for Administration of Justice Plan. ....	51,008	26,591
Central Collection Services. ....	40,075	207,136
Mortgage interest. ....	31,467	42,442
Telephone commission. ....	31,466	31,525
Insurance proceeds. ....	16,199	8,086
Canada Assistance Plan re computer costs of		
Ministry of Community and Social Services. ....		579,027
Other. ....	4,764	15,410
	<u>1,630,262</u>	<u>2,434,261</u>
TOTAL BUDGETARY REVENUE. ....	<u>17,467,413</u>	<u>13,186,196</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980	1979
	\$	\$
Contract security deposits—plan and tender. ....	45,250	85,045
Effingham Park Expropriation Trust Account. ....	16,090	16,416
	<u>61,340</u>	<u>101,461</u>





## VI.

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### MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1979-80

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## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
1,768,061	Ministry Administration	2,127,220	2,091,534
1,060,144	Intergovernmental Affairs	1,593,775	1,564,295
508,790,177	Local Government Affairs	683,509,000	683,149,880
511,618,382	<b>Ministry Total</b>	687,229,995	686,805,709
ACCOUNTING CLASSIFICATION			
510,309,956	Total Budgetary Expenditure	685,799,995	685,471,763
1,308,426	Total Disbursements	1,430,000	1,333,946
511,618,382		687,229,995	686,805,709

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
601				MINISTRY ADMINISTRATION PROGRAM	
1	909,200	*661,400 167,900	1,738,500	Main Office.....	1,707,130
2	354,800	10,000	364,800	Legal Services.....	359,288
	1,264,000	839,300	2,103,300		2,066,418
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
	1,287,920	839,300	2,127,220	TOTAL FOR MINISTRY ADMINISTRATION.....	2,091,534

Program description:

This program provides the direction required to achieve the Ministry's objectives.

\*Transferred by certificate of Management Board of Cabinet from Ministry of Government Services.

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$
Salaries and wages. . . . .	783,773
Employee benefits. . . . .	103,052
Transportation and communication. . . . .	115,705
Services. . . . .	560,195
Supplies and equipment. . . . .	144,405
	<u>1,707,130</u>
Minister's Salary. . . . .	19,656
Parliamentary Assistant's Salary. . . . .	5,460
	<u>1,732,246</u>
Legal Services (Item 2)	
Salaries and wages. . . . .	17,668
Employee benefits. . . . .	271
Transportation and communication. . . . .	15,740
Services. . . . .	316,338
Supplies and equipment. . . . .	9,271
	<u>359,288</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>2,091,534</u>



VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
602	\$	\$	\$	INTERGOVERNMENTAL AFFAIRS PROGRAM	\$
1	1,172,000	421,775	1,593,775	Intergovernmental Affairs. . . . .	1,564,295
	1,172,000	421,775	1,593,775	TOTAL FOR INTERGOVERNMENTAL AFFAIRS...	1,564,295

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## INTERGOVERNMENTAL AFFAIRS PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Intergovernmental Affairs (Item 1)	\$
Salaries and wages. . . . .	590,565
Employee benefits. . . . .	91,059
Transportation and communication. . . . .	46,891
Services. . . . .	39,425
Supplies and equipment. . . . .	21,684
Transfer payments	
Canadian Intergovernmental	
Conference Secretariat. . . . . \$ 252,800	
Institute of Intergovernmental	
Relations. . . . . 10,000	
International Disaster	
Relief. . . . . 511,871	774,671
TOTAL FOR INTERGOVERNMENTAL	
AFFAIRS PROGRAM. . . . .	1,564,295

VI.— MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
603				LOCAL GOVERNMENT AFFAIRS PROGRAM	
1	680,678,000	2,225,000	682,903,000	Local Government. . . . .	682,496,506
	680,678,000	2,225,000	682,903,000		682,496,506
S	56,000		56,000	Payments in Lieu of Taxes. . . . .	56,000
S	550,000		550,000	Shoreline Property Assistance, The Shoreline Property Assistance Act. . . . .	564,400
S				Election Expenses, The District of Parry Sound Local Government Act. . . . .	32,974
	681,284,000	2,225,000	683,509,000	TOTAL FOR LOCAL GOVERNMENT AFFAIRS. . . .	683,149,880

Program description:

This program provides studies, assistance and proposals to the Government for the evolution of a system of local government which is understandable, accountable and responsible and which has the capacity to identify issues and determine priorities for the effective use of resources in a complex society; provides, where appropriate, advice and assistance to local governments in organization, administration and financial management; and participates with the Ministry of Treasury and Economics in the development of transfer payment policies and administers certain such payments.

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

## LOCAL GOVERNMENT AFFAIRS PROGRAM—VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Local Government (Item 1)	\$	Local Government—Continued	\$
Salaries and wages. . . . .	4,047,516	Persons	
Employee benefits. . . . .	582,473	Ontario Youth Employ-	
Transportation and communication. . . . .	422,081	ment Program. . . . .	\$ 25,132,572
Services. . . . .	1,040,733	Disaster relief assist-	
Supplies and equipment. . . . .	116,405	ance for victims. . . . .	3,189,084
Transfer payments			675,517,752
Municipalities			
Ontario Unconditional		Disbursements	
Grants		Loans to persons under The Municipal	
Unconditional. . . . .	\$ 619,254,764	and School Tax Credit Assistance Act.	769,546
Transitional and			682,496,506
special. . . . .	8,363,669		
Compensation for		Statutory Appropriations	
loss of revenue. . . . .	927,000	Payments in lieu of taxes	
	628,545,433	Transfer payments	
Payments under The		The Whirlpool Rapids	
Municipal Tax As-		Bridge Act. . . . .	\$ 36,000
sistance Act. . . . .	14,515,291	The Lewiston-Queenston	
Taxes on tenant-		Bridge Act. . . . .	20,000
occupied provincial			56,000
properties under		Election Expenses	
The Assessment		The District of Parry Sound	
Act. . . . .	1,917,863	Local Government Act,	
Payments with regard to		1979. . . . .	
Great Lakes flood		Salaries and wages. . . . .	\$ 4,798
damage. . . . .	450,000	Employee benefits. . . . .	216
Student involvement in		Transportation and	
municipal administra-		communication. . . . .	7,602
tion. . . . .	849,890	Services. . . . .	17,175
Payments under The		Supplies and equipment. . . . .	3,183
Provincial Parks			32,974
Municipal Tax As-		Shoreline Property Assistance	
sistance Act, 1974. . . . .	296,598	Disbursements	
Local Government		Loans to municipalities under The	
Bilingualism Program.		Shoreline Property Assistance Act,	
Moosonee Development		1973. . . . .	564,400
Area Board. . . . .	315,000	TOTAL FOR LOCAL GOVERNMENT	
Municipal Organizations		AFFAIRS PROGRAM. . . . .	683,149,880
Ontario Municipal			
Management Devel-			
opment Board. . . . .	75,000		
Municipal Liaison			
Committee. . . . .	60,000		
Association of Muni-			
cipalities of Ontario. . . . .	30,000		
Bureau of Municipal			
Research. . . . .	25,000		
Association of Counties			
and Regions of			
Ontario. . . . .	3,000		
Ontario Conference on			
Local Government. . . . .	2,500		
Association of Muni-			
cipal Clerks and Treas-			
urers of Ontario. . . . .	2,000		
Federation of Northern			
Ontario Municipalities			
North-West Ontario			
Municipal Association			
Rural Ontario Muni-			
cipal Association. . . . .	1,000		

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training to Municipal Employees. . . . .		135,400
Secondment: Canadian Intergovernmental Conference Secretariat. . . . .	22,852	
	22,852	135,400
REIMBURSEMENT OF EXPENDITURES		
Taxes on tenant occupied premises. . . . .	237,386	185,239
Other. . . . .	32,567	62,151
	269,953	247,390
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences. . . . .	1,890	1,800
SALES AND RENTALS. . . . .	12	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies. . . . .	247,245	265,521
Other. . . . .	901	26,883
	248,146	292,404
MISCELLANEOUS. . . . .	37	8,923
TOTAL BUDGETARY REVENUE. . . . .	542,890	685,917

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Loans to Municipalities		
Municipal works assistance. . . . .	4,615,807	4,301,918
Federal-Provincial Winter Capital Projects Fund. . . . .	1,918,000	4,192,384
Federal-Provincial employment loans. . . . .	653,900	690,600
Federal-Provincial special development loans. . . . .	254,900	241,800
The Shoreline Property Assistance Act, 1973. . . . .	206,043	142,415
Township of Amabel. . . . .		197
	7,648,650	9,569,314
Other Loans and Investments		
Municipal and school tax credit assistance. . . . .	381,245	314,903
TOTAL RECEIPTS. . . . .	8,029,895	9,884,217

## VII.

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### MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1979-80

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## VII. — MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
1,301,047	Ministry Administration	1,495,920	1,431,056
4,433,618	Project Development and Community Relations	5,409,000	5,027,564
28,898,591	Northern Communities Assistance	32,255,000	29,350,708
90,876,233	Regional Priorities and Development	106,646,000	101,005,642
125,509,489	<b>Ministry Total</b>	145,805,920	136,814,970
ACCOUNTING CLASSIFICATION			
125,412,689	Total Budgetary Expenditure	145,505,920	136,652,370
96,800	Total Disbursements	300,000	162,600
125,509,489		145,805,920	136,814,970

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
701	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	1,149,000		1,149,000	Main Office. ....	1,098,183
2	323,000		323,000	Analysis and Planning. ....	307,757
	1,472,000		1,472,000		1,405,940
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
	1,495,920		1,495,920	TOTAL FOR MINISTRY ADMINISTRATION. ....	1,431,056

Program description:

This program provides administrative resources and support services for the policy development and executive direction functions of the Ministry.

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$
Salaries and wages. . . . .	671,761
Employee benefits. . . . .	91,114
Transportation and communication . . . . .	182,446
Services. . . . .	39,191
Supplies and equipment. . . . .	58,671
Transfer payments. . . . .	55,000
	<hr/>
	1,098,183
Minister's Salary. . . . .	19,656
Parliamentary Assistant's Salary. . . . .	5,460
	<hr/>
	1,123,299
	<hr/>
Analysis and Planning (Item 2)	
Salaries and wages. . . . .	241,858
Employee benefits. . . . .	35,340
Transportation and communication . . . . .	16,458
Services. . . . .	10,135
Supplies and equipment. . . . .	3,966
	<hr/>
	307,757
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<hr/> <hr/> 1,431,056

VII.— MINISTRY OF NORTHERN AFFAIRS— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
702				PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM	
1	2,956,000		2,956,000	Regional and Community Relations. . . . .	2,877,820
2	2,453,000		2,453,000	Project Development and Implementation . . .	2,149,744
	5,409,000		5,409,000	TOTAL FOR PROJECT DEVELOPMENT AND COMMUNITY RELATIONS . . . . .	5,027,564

Program description:

This program provides resources for the program development, project co-ordination and public information functions of the Ministry.

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Regional and Community Relations (Item 1)		\$
Salaries and wages. . . . .	1,760,118	
Employee benefits. . . . .	239,364	
Transportation and communication. . . . .	426,236	
Services. . . . .	241,554	
Supplies and equipment. . . . .	210,548	
	<u>2,877,820</u>	
Project Development and Implementation (Item 2)		
Salaries and wages. . . . .	1,430,849	
Employee benefits. . . . .	215,250	
Transportation and communication. . . . .	233,697	
Services. . . . .	220,258	
Supplies and equipment. . . . .	49,690	
	<u>2,149,744</u>	
TOTAL FOR PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM.	<u>5,027,564</u>	



VII. – MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
703				NORTHERN COMMUNITIES ASSISTANCE PROGRAM	
1	31,410,000		31,410,000	Community Priorities. . . . .	28,561,584
2	500,000		500,000	Isolated Communities. . . . .	448,845
3	345,000		345,000	Telecommunications Facilities. . . . .	340,279
	32,255,000		32,255,000	TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE. . . . .	29,350,708

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN COMMUNITIES ASSISTANCE PROGRAM — VOTE 70

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Community Priorities (Item 1)	\$
Transportation and communication. . . . .	24
Services. . . . .	1,249,393
Supplies and equipment. . . . .	761
Acquisition/Construction of physical assets. . . . .	9,158,201
Transfer payments. . . . .	18,153,205
	<u>28,561,584</u>
Isolated Communities (Item 2)	
Transportation and communication. . . . .	1,533
Services. . . . .	2,258
Supplies and equipment. . . . .	239,520
Transfer payments. . . . .	205,534
	<u>448,845</u>
Telecommunications Facilities (Item 3)	
Transfer payments	
Ontario Northland Transportation Commission. . . . .	<u>340,279</u>
TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE PROGRAM. . . . .	<u><u>29,350,708</u></u>

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
704				REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	
1	38,128,000		38,128,000	Regional Priorities. . . . .	32,641,875
2	53,500,000	875,000	54,375,000	Northern Roads. . . . .	54,311,358
3	900,000		900,000	Agricultural Development. . . . .	812,529
4	10,880,000		10,880,000	Rail and Ferry Services. . . . .	10,876,931
5	2,363,000		2,363,000	Air Services. . . . .	2,362,949
	105,771,000	875,000	106,646,000	TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT. . . . .	101,005,642

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

## VII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

## REGIONAL PRIORITIES AND DEVELOPMENT – VOTE 704

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1980

Regional Priorities (Item 1)	\$	Rail and Ferry Services (Item 4)	\$
Transportation and communication....	6,277	Transfer payments	
Services.....	6,712,932	Ontario Northland Transportation	
Supplies and equipment.....	88,870	Commission.....	10,876,931
Acquisition/Construction of physical			
assets.....	22,857,068	Air Services (Item 5)	
Transfer payments.....	2,976,728	Transfer payments	
	32,641,875	Ontario Northland Transportation	
		Commission.....	2,362,949
Northern Roads (Item 2)		TOTAL FOR REGIONAL PRIORITIES AND	
Acquisition/Construction of physical		DEVELOPMENT PROGRAM.....	101,005,642
assets.....	54,311,358		
Agricultural Development (Item 3)			
Transfer payments.....	649,929		
Disbursements			
Tile Drainage Loans in Unorganized			
Territories.....	162,600		
	812,529		

## VII. — MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE).....	2,854,297	5,559,672
Canada Mortgage and Housing Corporation — sewer construction.....	154,200	117,495
Agricultural rehabilitation and development project costs.....		112,000
	<u>3,008,497</u>	<u>5,789,167</u>
REIMBURSEMENT OF EXPENDITURES		
City of Timmins.....	<u>394,102</u>	
FINES AND PENALTIES		
Liquidated damages and forfeitures.....	<u>10,000</u>	
SALES AND RENTALS		
Trailer leases.....	25,153	9,904
Equipment.....	2,025	
Property rental.....	1,896	
Plans.....	729	650
Material.....		200
	<u>29,803</u>	<u>10,754</u>
UTILITY SERVICE CHARGES.....	<u>110,928</u>	<u>119,892</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Cancelled cheques.....	12,641	
Refund of overpayments.....	10,202	4,742
Services — construction.....	4,500	4,303
Other.....	1,177	750
	<u>28,520</u>	<u>9,795</u>
MISCELLANEOUS.....	<u>11,009</u>	<u>607</u>
TOTAL BUDGETARY REVENUE.....	<u><u>3,592,859</u></u>	<u><u>5,930,215</u></u>

# VIII.

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## MINISTRY OF REVENUE

FISCAL YEAR, 1979-80

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## VIII. — MINISTRY OF REVENUE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
5,403,876	Ministry Administration	6,258,020	5,725,205
27,184,390	Administration of Taxes	30,438,600	30,187,222
102,331,466	Guaranteed Income and Tax Credit	100,508,000	93,359,656
55,290,929	Municipal Assessment	60,789,900	60,761,668
3,580,920	Province of Ontario Savings Office	3,952,000	4,220,442
193,791,581	<b>Ministry Total</b>	201,946,520	194,254,193
	ACCOUNTING CLASSIFICATION		
193,747,139	Total Budgetary Expenditure	201,946,520	194,226,270
44,442	Total Charges		27,923
193,791,581		201,946,520	194,254,193

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				MINISTRY ADMINISTRATION PROGRAM	
1	430,100		430,100	Main Office. . . . .	342,459
2	369,800		369,800	Analysis and Planning. . . . .	311,469
3	439,200	60,000	499,200	Legal Services. . . . .	494,725
4	446,500		446,500	Audit Services. . . . .	416,556
5	912,200	99,000	1,011,200	Financial Services. . . . .	998,776
6	1,236,900		1,236,900	Supply and Office Services. . . . .	1,094,896
7	885,200		885,200	Personnel Services. . . . .	821,746
8	195,800	3,000	198,800	Information Services. . . . .	194,222
9	763,500	106,000	869,500	Systems Development Services. . . . .	806,209
10	292,100		292,100	Relocation Project. . . . .	224,491
	5,971,300	268,000	6,239,300		5,705,549
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	19,656
	5,990,020	268,000	6,258,020	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	5,725,205

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

## VIII.—MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Personnel Services (Item 7)	\$
Salaries and wages. . . . .	255,362	Salaries and wages. . . . .	618,945
Employee benefits. . . . .	29,922	Employee benefits. . . . .	107,247
Transportation and communication. . . . .	17,251	Transportation and communication. . . . .	19,178
Services. . . . .	13,865	Services. . . . .	68,358
Supplies and equipment. . . . .	26,059	Supplies and equipment. . . . .	8,018
	342,459		821,746
Minister's Salary. . . . .	19,656		
	362,115		
		Information Services (Item 8)	
Analysis and Planning (Item 2)		Salaries and wages. . . . .	130,645
Salaries and wages. . . . .	241,576	Employee benefits. . . . .	19,064
Employee benefits. . . . .	33,390	Transportation and communication. . . . .	8,139
Transportation and communication. . . . .	3,039	Services. . . . .	4,062
Services. . . . .	29,354	Supplies and equipment. . . . .	32,312
Supplies and equipment. . . . .	4,110		194,222
	311,469		
		Systems Development Services (Item 9)	
Legal Services (Item 3)		Salaries and wages. . . . .	1,054,822
Salaries and wages. . . . .	4,341	Employee benefits. . . . .	162,759
Transportation and communication. . . . .	2,333	Transportation and communication. . . . .	34,403
Services. . . . .	473,262	Services. . . . .	3,031,249
Supplies and equipment. . . . .	14,789	Supplies and equipment. . . . .	80,788
	494,725		4,364,021
		Less: Recoveries. . . . .	3,557,812
Audit Services (Item 4)			806,209
Salaries and wages. . . . .	337,873		
Employee benefits. . . . .	49,454	Relocation Project (Item 10)	
Transportation and communication. . . . .	11,249	Salaries and wages. . . . .	153,496
Services. . . . .	17,163	Employee benefits. . . . .	9,871
Supplies and equipment. . . . .	817	Transportation and communication. . . . .	2,199
	416,556	Services. . . . .	54,698
		Supplies and equipment. . . . .	4,227
Financial Services (Item 5)			224,491
Salaries and wages. . . . .	575,461	TOTAL FOR MINISTRY ADMINISTRATION	
Employee benefits. . . . .	149,764	PROGRAM. . . . .	5,725,205
Transportation and communication. . . . .	3,329		
Services. . . . .	264,897		
Supplies and equipment. . . . .	5,325		
	998,776		
Supply and Office Services (Item 6)			
Salaries and wages. . . . .	555,845		
Employee benefits. . . . .	94,247		
Transportation and communication. . . . .	197,659		
Services. . . . .	57,828		
Supplies and equipment. . . . .	189,317		
	1,094,896		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				ADMINISTRATION OF TAXES PROGRAM	
1	863,300	31,200	894,500	Main Office. . . . .	879,306
2	804,400		804,400	Special Investigations. . . . .	663,296
3	726,500	9,200	735,700	Revenue Research. . . . .	708,399
4	7,563,000	341,800	7,904,800	Corporations Tax and Other Taxes. . . . .	7,847,997
5	2,964,800	406,300	3,371,100	Gasoline Tax and Other Taxes. . . . .	3,368,014
6	2,410,700	86,800	2,497,500	Succession Duty and Other Taxes. . . . .	2,275,549
7	13,471,300	759,300	14,230,600	Retail Sales Tax and Other Taxes. . . . .	14,228,959
	28,804,000	1,634,600	30,438,600		29,971,520
S				Deposit and Trust Accounts, The Financial Administration Act. . . . .	27,923
S				The Small Business Development Corporations Act. . . . .	187,779
	28,804,000	1,634,600	30,438,600	TOTAL FOR ADMINISTRATION OF TAXES. . . . .	30,187,222

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

## VIII. — MINISTRY OF REVENUE — Continued

## ADMINISTRATION OF TAXES PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Succession Duty and Other Taxes (Item 6)	\$
Salaries and wages. . . . .	737,316	Salaries and wages. . . . .	1,735,387
Employee benefits. . . . .	110,154	Employee benefits. . . . .	301,946
Transportation and communication. . . . .	6,011	Transportation and communication. . . . .	19,551
Services. . . . .	11,361	Services. . . . .	187,298
Supplies and equipment. . . . .	14,464	Supplies and equipment. . . . .	31,367
	<u>879,306</u>		<u>2,275,549</u>
Special Investigations (Item 2)		Statutory Appropriations	
Salaries and wages. . . . .	535,969	Small Business Development	
Employee benefits. . . . .	78,814	Corporations	
Transportation and communication. . . . .	31,000	Salaries and wages. . . . .	\$ 159,447
Services. . . . .	6,767	Employee benefits. . . . .	<u>28,332</u>
Supplies and equipment. . . . .	10,746		<u>187,779</u>
	<u>663,296</u>		<u>2,463,328</u>
Revenue Research (Item 3)		Retail Sales Tax and Other Taxes (Item 7)	
Salaries and wages. . . . .	476,650	Salaries and wages. . . . .	9,779,567
Employee benefits. . . . .	65,656	Employee benefits. . . . .	1,731,946
Transportation and communication. . . . .	5,610	Transportation and communication. . . . .	1,171,113
Services. . . . .	152,248	Services. . . . .	1,092,965
Supplies and equipment. . . . .	8,235	Supplies and equipment. . . . .	453,368
	<u>708,399</u>		<u>14,228,959</u>
Corporations Tax and Other Taxes (Item 4)		Statutory Appropriations	
Salaries and wages. . . . .	5,102,450	Charges	
Employee benefits. . . . .	855,736	Contract security deposits	
Transportation and communication. . . . .	451,737	Retail sales tax. . . . .	<u>27,923</u>
Services. . . . .	1,150,747		<u>14,256,882</u>
Supplies and equipment. . . . .	287,327	TOTAL FOR ADMINISTRATION OF TAXES PROGRAM. . . . .	<u>30,187,222</u>
	<u>7,847,997</u>		
Gasoline Tax and Other Taxes (Item 5)			
Salaries and wages. . . . .	2,266,589		
Employee benefits. . . . .	385,479		
Transportation and communication. . . . .	199,035		
Services. . . . .	427,841		
Supplies and equipment. . . . .	89,070		
	<u>3,368,014</u>		



VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	<b>GUARANTEED INCOME AND TAX CREDIT PROGRAM</b>	\$
1	100,064,000	444,000	100,508,000	Administration. . . . .	93,226,866
S	100,064,000	444,000	100,508,000		93,226,866
				The Small Business Development Corporations Act. . . . .	132,790
	100,064,000	444,000	100,508,000	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT. . . . .	93,359,656

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents; and, the administration of the Ontario Home Buyers Grant.

## VIII. — MINISTRY OF REVENUE — Continued

## GUARANTEED INCOME AND TAX CREDIT PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Administration (Item 1)		\$
Salaries and wages. . . . .		2,033,449
Employee benefits. . . . .		334,422
Transportation and communication. . . . .		168,314
Services. . . . .		478,615
Supplies and equipment. . . . .		92,349
Transfer payments		
Guaranteed Annual Income System. . . . .		90,122,217
		<u>93,229,366</u>
Less: Recoveries from other Ministries . . . . .		2,500
		<u>93,226,866</u>
Statutory Appropriations		
Small Business Development Corporations		
Transportation and communication. . . . .	\$ 25,965	
Services. . . . .	81,848	
Supplies and equipment. . . . .	24,977	132,790
		<u>132,790</u>
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM. . . . .		<u>93,359,656</u>

## VIII. — MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>804</b>				<b>MUNICIPAL ASSESSMENT PROGRAM</b>	
1	812,100	143,800	955,900	Administration. ....	953,154
2	908,500	75,100	983,600	Assessment Standards. ....	958,912
3	54,045,400	4,805,000	58,850,400	Assessment Field Operations. ....	58,849,602
	55,766,000	5,023,900	60,789,900	TOTAL FOR MUNICIPAL ASSESSMENT. ....	60,761,668

## Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act and the valuation of real property in territories without municipal organization for Provincial Land Tax.

## VIII.— MINISTRY OF REVENUE — Continued

## MUNICIPAL ASSESSMENT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Administration (Item 1)		Assessment Field Operations (Item 3)	
	\$		\$
Salaries and wages. . . . .	269,543	Salaries and wages. . . . .	42,913,857
Employee benefits. . . . .	72,861	Employee benefits. . . . .	7,501,057
Transportation and communication. . . . .	169,322	Transportation and communication. . . . .	3,208,455
Services. . . . .	432,317	Services. . . . .	4,239,725
Supplies and equipment. . . . .	4,111	Supplies and equipment. . . . .	1,029,011
Transfer payments			58,892,105
Grant to The Institute of Municipal		Less: Recoveries from other Ministries. . .	42,503
Assessors. . . . .	5,000		58,849,602
	<u>953,154</u>		
Assessment Standards (Item 2)		TOTAL FOR MUNICIPAL ASSESSMENT	
Salaries and wages. . . . .	683,609	PROGRAM. . . . .	<u>60,761,668</u>
Employee benefits. . . . .	121,416		
Transportation and communication. . . . .	16,496		
Services. . . . .	119,140		
Supplies and equipment. . . . .	18,251		
	<u>958,912</u>		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>  (The Agricultural Development Finance Act)	\$
S	3,952,000		3,952,000	Administration. . . . .	4,220,442
	3,952,000		3,952,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE. . . . .	4,220,442

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

## VIII. — MINISTRY OF REVENUE — Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Administration (Statutory)	5	
Salaries and wages. . . . .	2,400,218	
Employee benefits. . . . .	410,351	
Transportation and communication. . . . .	178,738	
Services. . . . .	991,424	
Supplies and equipment. . . . .	239,711	
	<hr/>	
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM. . . . .	4,220,442	
	<hr/> <hr/>	



VIII.—MINISTRY OF REVENUE  
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement* . . . . .	3,183,469,532	2,735,207,351
Proportion of the special 15% tax on 1971 undistributed income on hand. . . . .	5,742,347	6,653,082
Tax Rental Agreement 1952-56. . . . .	(10,262)	(15,084)
Revenue Guarantees. . . . .		43,587,000
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .		15,056,505
Retail Sales Tax. . . . .	2,414,096,735	1,716,902,630
Corporations Tax. . . . .	1,609,899,837	1,271,543,848
Gasoline Tax. . . . .	610,437,729	538,883,085
Tobacco Tax. . . . .	273,501,910	258,483,406
Motor Vehicle Fuel Tax. . . . .	127,506,334	94,219,809
Land Transfer Tax. . . . .	95,256,181	66,727,550
Race Tracks Tax. . . . .	51,492,525	45,950,915
Succession Duty. . . . .	46,768,531	62,672,874
Provincial Land Tax. . . . .	2,181,855	2,260,758
Land Speculation Tax. . . . .	1,040,958	5,029,062
Gift Tax. . . . .	316,662	510,478
Logging Tax. . . . .	5,752	(500)
Security Transfer Tax. . . . .	(2,201)	153
	<u>8,421,704,425</u>	<u>6,863,672,922</u>
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax. . .	35,160,000	39,843,000
Economic Stimulation. . . . .	2,064,545	288,600,000
	<u>37,224,545</u>	<u>328,443,000</u>
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office—refund of advances for operating expenses. . . . .	4,220,442	3,580,920
Other. . . . .	14,792	20,532
	<u>4,235,234</u>	<u>3,601,452</u>
FEES, LICENCES AND PERMITS. . . . .	<u>2,910</u>	<u>3,924</u>
SALES AND RENTALS. . . . .	<u>16,990</u>	<u>20,313</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario. . . . .	<u>400,000,000</u>	<u>356,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	<u>464,979</u>	<u>313,969</u>
MISCELLANEOUS. . . . .	<u>12,537</u>	<u>5,868</u>
TOTAL BUDGETARY REVENUE. . . . .	<u><u>8,863,661,620</u></u>	<u><u>7,552,061,448</u></u>

\*Net of \$458,223,901 and \$434,000,000 for 1980 and 1979 respectively, for Ontario Tax Credits. The amount received in 1980 is also net of \$8,748,000 for administration fees charged by the Government of Canada.

VIII.—MINISTRY OF REVENUE  
STATEMENT OF CREDITS  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Contract security deposits—retail sales tax.....	27,412	8,719
TOTAL CREDITS.....	<u>27,412</u>	<u>8,719</u>



# IX.

## MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1979-80

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## IX. — MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
3,283,164	Ministry Administration	3,720,020	3,461,444
1,387,536,734	Finance	1,564,652,000	1,580,966,886
9,882,515	Economic Policy	175,065,000	138,131,721
992,382	Central Statistical Services	1,095,000	993,771
1,401,694,795	<b>Ministry Total</b>	1,744,532,020	1,723,553,822
ACCOUNTING CLASSIFICATION			
1,251,156,611	Total Budgetary Expenditure	1,576,139,020	1,557,290,272
72,047,000	Total Disbursements	77,000,000	70,824,000
78,491,184	Total Charges	91,393,000	95,439,550
1,401,694,795		1,744,532,020	1,723,553,822

The 1979-80 Appropriations as presented in the Expenditure Estimates have been reduced by \$292,919,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts and other related transactions are now classified separately. See the Summary of Significant Accounting Policies, notes 2 and 13 of the Notes to the Financial Statements and the Schedule to Statement of Ontario Hydro Transactions on page 2-27.



IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
901	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,005,300		1,005,300	Main Office. ....	923,967
2	617,000		617,000	Financial Services. ....	595,734
3	754,000	38,000	792,000	Supply and Office Services. ....	749,399
4	404,000		404,000	Personnel Services. ....	373,041
5	296,000	7,000	303,000	Information Services. ....	295,889
6	244,000		244,000	Analysis and Planning. ....	184,183
7	129,000	8,000	137,000	Legal Services. ....	129,178
8	199,000		199,000	Audit Services. ....	190,397
	3,648,300	53,000	3,701,300		3,441,788
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
	3,667,020	53,000	3,720,020	TOTAL FOR MINISTRY ADMINISTRATION. ....	3,461,444

Program description:

This program provides the direction required to achieve the Ministry's objectives; and administrative and financial services to its programs and certain other ministries and central agencies.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	656,924	Salaries and wages. . . . .	181,702
Employee benefits. . . . .	89,866	Employee benefits. . . . .	27,631
Transportation and communication. . . . .	54,921	Transportation and communication. . . . .	3,413
Services. . . . .	83,807	Services. . . . .	22,979
Supplies and equipment. . . . .	38,449	Supplies and equipment. . . . .	60,164
	923,967		295,889
Minister's Salary. . . . .	19,656		
	943,623		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	153,754
Salaries and wages. . . . .	439,446	Employee benefits. . . . .	23,975
Employee benefits. . . . .	66,211	Transportation and communication. . . . .	40
Transportation and communication. . . . .	566	Services. . . . .	5,063
Services. . . . .	80,220	Supplies and equipment. . . . .	1,351
Supplies and equipment. . . . .	9,291		184,183
	595,734		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages. . . . .	998
Salaries and wages. . . . .	393,626	Transportation and communication. . . . .	3,129
Employee benefits. . . . .	56,372	Services. . . . .	116,712
Transportation and communication. . . . .	183,085	Supplies and equipment. . . . .	8,339
Services. . . . .	316,451		129,178
Supplies and equipment. . . . .	188,615		
	1,138,149		
Less: Recoveries. . . . .	388,750		
	749,399		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages. . . . .	160,819
Salaries and wages. . . . .	308,067	Employee benefits. . . . .	26,107
Employee benefits. . . . .	48,405	Transportation and communication. . . . .	602
Transportation and communication. . . . .	770	Services. . . . .	856
Services. . . . .	9,894	Supplies and equipment. . . . .	2,013
Supplies and equipment. . . . .	5,905		190,397
	373,041		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM. . . . .	3,461,444

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				FINANCE PROGRAM	
1	2,785,000	10,000	2,795,000	Treasury. . . . .	2,742,487
2	5,464,000		5,464,000	Fiscal Policy. . . . .	4,946,452
	8,249,000	10,000	8,259,000		7,688,939
S	1,388,000,000		1,388,000,000	Public Debt, The Financial Administration Act*. . . . .	1,407,564,397
S	77,000,000		77,000,000	Development Loans. . . . .	70,274,000
S	91,393,000		91,393,000	Pension Funds, Deposit, Trust and Reserve Accounts. . . . .	95,439,550
	1,564,642,000	10,000	1,564,652,000	TOTAL FOR FINANCE. . . . .	1,580,966,886

Program description:

Treasury

This activity provides recommendations, management and direction for the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction for the Province's requirements in the areas of accounting, controls and internal and public reporting; and fiduciary services to the Province and certain of its agencies.

Fiscal Policy

This activity provides a planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving social and economic objectives—with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies, provincial-municipal fiscal and taxation policies; and provides services with regard to provincial-municipal finance and municipal finance to the Ministry of Intergovernmental Affairs, including the administration of the Ontario Unconditional Grants.

\*The 1979-80 Appropriations as presented in the Expenditure Estimates have been reduced by \$292,919,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts are now classified separately. See the Summary of Significant Accounting Policies, notes 2 and 13 of the Notes to the Financial Statements and the Schedule to Statement of Ontario Hydro Transactions on page 2-27.

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## FINANCE PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Treasury (Item 1)		Development Loans	
	\$		\$
Salaries and wages. ....	1,817,388	Statutory Appropriations	
Employee benefits. ....	282,692	<i>Disbursements</i>	
Transportation and communication. ....	19,861	The Ontario Municipal Improvement Corporation Act. ....	1,235,000
Services. ....	568,521	The Ontario Education Capital Aid Corporation Act. ....	69,039,000
Supplies and equipment. ....	54,025		<u>70,274,000</u>
	<u>2,742,487</u>		
Fiscal Policy (Item 2)		Pension Funds, Deposit, Trust and Reserve Accounts	
Salaries and wages. ....	2,864,416	Statutory Appropriations	
Employee benefits. ....	444,395	<i>Charges</i>	
Transportation and communication. ....	83,984	Payments from Public Service Superannuation Fund, The P.S.S.F. Act. S 107,911,062	
Services. ....	1,514,849	Less: Recoveries from Ministry of Government Services. ....	25,013,344
Supplies and equipment. ....	38,808		82,897,718
	<u>4,946,452</u>	Payments from Superannuation Adjustment Fund, The Superannuation Adjustment Benefits Act: Public Service Superannuation Plan. ....	5,152,914
Public Debt		Teachers' Superannuation Plan. ....	5,245,143
Statutory Appropriations		Retirement Pension Plan of Ryerson Polytechnical Institute. ....	24,480
Interest on Ontario Securities		Caucus Employees Retirement Plan. ....	7,803
Public Issues		Payments from Legislative Assembly Retirement Allowances Account, The L.A.R.A. Act. ....	704,650
For general purposes. . .	107,785,874	Other, The Financial Administration Act	95,439,550
Non-Public Issues			<u>1,580,966,886</u>
Canada Pension Plan Investment Fund. . . S 661,539,229			
Teachers' Superannuation Fund. ....	258,287,790		
Ontario Municipal Employees Retirement Fund. ....	117,250,593		
Other. ....	<u>26,144,872</u>		
	1,063,222,484		
Interest on Public Service Superannuation Fund. ....	135,734,628		
Interest on Superannuation Adjustment Fund. ....	28,025,294		
Interest on The Province of Ontario Savings Office Deposits. ....	53,451,221		
Other interest, exchange, discount and commission. ....	19,344,896		
	<u>1,407,564,397</u>		
		TOTAL FOR FINANCE PROGRAM. ....	<u>1,580,966,886</u>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				ECONOMIC POLICY PROGRAM	
1	174,056,000		174,056,000	Economic Policy.....	137,252,515
2	1,009,000		1,009,000	Ontario Economic Council.....	879,206
	175,065,000		175,065,000	TOTAL FOR ECONOMIC POLICY.....	138,131,721

Program description:

Economic Policy

This activity monitors, analyses and forecasts short-term and long-term economic activities; develops economic policies with regard to development and stabilization strategies and initiatives, including regional economic development; provides intergovernmental liaison on economic policies; and administers the Parkway Belt Program.

Ontario Economic Council

This activity conducts studies and prepares reports on public policy issues, particularly, the evaluation of public spending programs in the areas of natural resources, human resources and economic development.



## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## ECONOMIC POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Economic Policy (Item 1)	\$	Ontario Economic Council (Item 2)	\$
Salaries and wages. . . . .	2,462,804	Salaries and wages. . . . .	343,036
Employee benefits. . . . .	363,081	Employee benefits. . . . .	23,070
Transportation and communication. . . . .	76,007	Transportation and communication. . . . .	30,355
Services. . . . .	1,646,185	Services. . . . .	445,978
Supplies and equipment. . . . .	94,959	Supplies and equipment. . . . .	36,767
Acquisition/Construction of physical assets			<u>879,206</u>
Regional Economic Development. . . . .	26,351		
Transfer payments		TOTAL FOR ECONOMIC POLICY	
Regional Economic		PROGRAM. . . . .	<u>138,131,721</u>
Development. . . . . \$ 2,463,695			
Institute for Research on			
Public Policy. . . . . 1,000,000			
Conference Board in			
Canada. . . . . 100,000			
Niagara Institute. . . . . 425,000			
Employment Development			
Fund. . . . . <u>128,044,433</u>	<u>132,033,128</u>		
	136,702,515		
<i>Disbursements</i>			
Employment Development Fund			
Ontario Development Corporation . . . . .	400,000		
Eastern Ontario Development			
Corporation. . . . . <u>150,000</u>			
	<u>137,252,515</u>		



IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
904	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,095,000		1,095,000	Central Statistical Services. . . . .	993,771
	1,095,000		1,095,000	TOTAL FOR CENTRAL STATISTICAL SERVICES. .	993,771

Program description:

This program accumulates, analyses and disseminates statistical information to ministries, provincial agencies and others.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Concluded

## CENTRAL STATISTICAL SERVICES PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Central Statistical Services (Item 1)	\$
Salaries and wages. . . . .	1,072,965
Employee benefits. . . . .	169,367
Transportation and communication. . . . .	10,634
Services. . . . .	95,265
Supplies and equipment. . . . .	7,023
	<hr/>
	1,355,254
Less: Recoveries from other Ministries. .	<hr/> 361,483
	<hr/>
TOTAL FOR CENTRAL STATISTICAL	
SERVICES PROGRAM. . . . .	993,771
	<hr/> <hr/>

## IX.—MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

		1980 \$		1979 \$
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE—Pulp and Paper Industry				
Facilities Improvement. . . . .	\$ 2,330,000			
DREE—Community and Rural				
Resource Development				
New Forests in Eastern				
Ontario. . . . .	748,510	\$	185,787	
Upper Ottawa Valley. . . . .	309,672		79,315	
Kirkland Lake Area. . . . .	265,637			
Refund of Federal Excise Tax on				
Gasoline. . . . .	190,274		509,212	
Other. . . . .		3,844,093	40,257	814,571
Other				
Established Programs Financing				
Cash Contribution. . . . .	\$1,817,448,000		\$1,605,021,001	
Extended Health Care Services. . . . .	207,659,000		187,508,000	
Annual Subsidy per Capita,				
B.N.A. Act, 1907. . . . .	5,121,864		5,121,864	
Annual Subsidy, B.N.A. Act, 1907. . . . .	240,000		240,000	
Annual Subsidy (debt allowance). . . . .	142,414		142,414	
Common School Fund—interest. . . . .	75,113	2,030,686,391	75,113	1,798,108,392
		2,034,530,484		1,798,922,963
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs. . . . .		469,718		
Motor Vehicle Manufacturers Association re sales tax				
study. . . . .				13,200
Other. . . . .		457		
		470,175		13,200
SALES AND RENTALS. . . . .				
		62,109		58,920
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Administration costs on debentures issued on behalf of				
Ontario Hydro. . . . .				225,612
Other. . . . .		30,636		36,326
		30,636		261,938
MISCELLANEOUS				
Reserve for outstanding cheques transfer. . . . .		758,406		1,019,287
Ontario Housing Corporation—Moss Park and				
Highway 401. . . . .		54,168		194,116
Other. . . . .		71,295		59,652
		883,869		1,273,055
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits. . . . .	\$ 108,626,876		\$ 41,884,560	
Other. . . . .	25,230,204	133,857,080	11,580,482	53,465,042

## IX. — MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1980

		1980 \$		1979 \$
INTEREST AND OTHER INVESTMENT INCOME—Continued				
Marketable Securities				
Interest.....	\$ 6,626,156		\$ 7,501,193	
Discount on Ontario debentures purchased for debt retirement.....	1,971,940		851,157	
Gain (Loss) on sale of investments.....	22,899	8,620,995	(1,557,410)	6,794,940
		142,478,075		60,259,982
Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation.....	\$ 97,325,317		\$ 94,710,707	
The Ontario Universities Capital Aid Corporation.....	87,394,046		89,373,799	
Ontario Mortgage Corporation.....	51,754,521		58,040,089	
Ontario Housing Corporation.....	13,720,174		27,981,702	
Ontario Land Corporation.....	11,928,280		13,863,619	
Ontario Development Corporation...	6,960,921		6,243,214	
Eastern Ontario Development Corporation.....	5,311,718		4,222,335	
Northern Ontario Development Corporation.....	4,347,007		4,033,602	
The Ontario Junior Farmer Establishment Loan Corporation.	3,731,322		4,023,676	
The Ontario Northland Transportation Commission. ....	3,499,090		3,346,454	
The Ontario Municipal Improvement Corporation.....	2,910,757		3,935,857	
The Crop Insurance Commission of Ontario.....	1,875,473		1,070,881	
Ontario Energy Corporation.....	1,319,395			
Algonquin Forestry Authority.....	25,335		40,103	
Ontario Student Housing Corporation. North Pickering Development Corporation.....		292,103,356	173,058	311,331,969
Investments in water treatment and waste control facilities.....		6,637,155		6,982,915
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund.....	\$ 3,718,504		\$ 4,152,890	
The Municipal Works Assistance Act.....	2,819,555		3,005,061	
Municipal Debentures—The Municipality of Metropolitan Toronto.....	2,243,298		2,334,136	
Federal-Provincial employment loans.....	955,433		1,001,753	
The Shoreline Property Assistance Act, 1973.....	219,294		189,029	
Federal-Provincial special development loans.....	206,591		221,795	

IX. — MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1980

	1980		1979
	\$		\$
INTEREST AND OTHER INVESTMENT INCOME — Concluded			
The Town of Kapuskasing. . . . .	74,733		78,820
The Co-operative Loans Act. . . . .	56,548		73,366
Township of Elliot Lake. . . . .	34,556		44,103
Lac Seul Storage Dam. . . . .	16,678		16,678
The Moosonee Development Area Board. . . . .	8,080		8,480
Improvement District of Manitouwadge. . . . .		2,945	
Municipal Debentures — Windsor. . . . .	10,353,270	1,000	11,130,056
Other Loans and Investments			
International Bridge Authority of Michigan — debentures. . . . .	\$ 337,124	\$ 550,446	
Conservation Authorities. . . . .	2,728	5,694	
Provincial Student-Aid Loans. . . . .	754	1,462	557,602
Other			
Ministry of Health re loans to public hospitals. . . . .	\$20,231,431	\$21,964,583	
Ministry of Housing re housing action program. . . . .	10,293,143	8,370,393	
Ministry of Agriculture and Food re tile drainage program. . . . .	7,571,069	6,480,645	
Accrued interest on issue of debentures. . . . .	38,095,643	364,583	37,180,204
	490,008,105		427,442,728
TOTAL BUDGETARY REVENUE. . . . .	2,525,985,378		2,227,972,804

## IX. — MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Advances and Investments—Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation. . . . .	72,485,157	67,175,249
Ontario Mortgage Corporation. . . . .	45,234,900	143,585,300
The Ontario Universities Capital Aid Corporation. . . . .	29,688,344	28,357,017
Ontario Development Corporation. . . . .	12,357,232	12,351,200
Eastern Ontario Development Corporation. . . . .	5,869,440	2,132,940
Northern Ontario Development Corporation. . . . .	4,302,991	5,235,003
Ontario Land Corporation. . . . .	5,000,000	32,326,640
Ontario Housing Corporation. . . . .	4,889,979	3,645,661
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	4,161,952	4,581,804
The Ontario Municipal Improvement Corporation. . . . .	857,243	4,658,143
North Pickering Development Corporation. . . . .		1,765,898
The Crop Insurance Commission of Ontario. . . . .		84,214
Ontario Student Housing Corporation. . . . .		14,823
	<u>184,847,238</u>	<u>305,913,892</u>
Loans to Municipalities		
The Municipality of Metropolitan Toronto. . . . .	1,785,000	1,695,000
Township of Elliot Lake. . . . .	580,800	349,000
Town of Kapuskasing. . . . .	65,592	61,179
The Moosonee Development Area Board. . . . .	5,000	5,000
City of Windsor. . . . .		50,000
Improvement District of Manitouwadge. . . . .		41,000
	<u>2,436,392</u>	<u>2,201,179</u>
TOTAL RECEIPTS. . . . .	<u><u>187,283,630</u></u>	<u><u>308,115,071</u></u>



IX. — MINISTRY OF TREASURY AND ECONOMICS  
STATEMENT OF CREDITS  
for the year ended March 31, 1980

	1980 \$	1979 \$
Deposits with The Province of Ontario Savings Office (net). . . . .	154,055,028	60,495,635
Pension Funds		
Public Service Superannuation Fund. . . . .	331,266,453	298,184,649
Legislative Assembly Retirement Allowances Account. . . . .	1,538,692	4,482,528
	<u>332,805,145</u>	<u>302,667,177</u>
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund. . . . .	106,117,788	89,917,420
Provincial Lottery Trust Fund. . . . .	22,000,000	16,000,000
Reserve for outstanding cheques. . . . .	391,381	1,422,965
McMichael Canadian Collection of Art. . . . .	334,769	153,637
Reserve for unclaimed debenture principal and interest. . . . .	203,144	314,727
Ontario Food Terminal Board—sinking fund deposits. . . . .	199,662	225,205
The Fund for Milk and Cream Producers. . . . .	132,777	93,841
Payroll deductions (net). . . . .	(33,645)	35,889
Unclaimed monies. . . . .	4,263	239
Sundry. . . . .	1,732	1,653
	<u>129,351,871</u>	<u>108,165,576</u>
TOTAL CREDITS. . . . .	<u>616,212,044</u>	<u>471,328,388</u>

X.

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OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1979-80

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X. — OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
21,926,615	Office of The Assembly	19,365,400	19,662,437
21,926,615	<b>Total for Office of The Assembly</b>	19,365,400	19,662,437
ACCOUNTING CLASSIFICATION			
21,926,615	Total Budgetary Expenditure	19,365,400	19,662,437

X. — OFFICE OF THE ASSEMBLY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
1001				OFFICE OF THE ASSEMBLY PROGRAM	
1	242,700	(46,230)	196,470	Office of the Speaker. . . . .	196,470
2	684,700	(7,804)	676,896	Office of the Clerk. . . . .	676,896
3	275,400	(13,153)	262,247	Chief Election Officer. . . . .	262,247
4	1,645,100	86,661	1,731,761	Hansard. . . . .	1,731,761
5	2,131,100	(170,492)	1,960,608	Sessional Requirements. . . . .	1,960,608
6	5,412,000	384,838	5,796,838	Members' Indemnities. . . . .	5,796,838
7	1,535,000	19,025	1,554,025	Members' Support Services. . . . .	1,554,025
8	1,958,000	(1,327)	1,956,673	Caucus Support Services. . . . .	1,956,673
9	1,111,700	50,566	1,162,266	Administration. . . . .	1,162,266
10	2,409,500	(355,420)	2,054,080	Constituency Offices. . . . .	2,052,759
11	589,800	5,769	595,569	Commission on Election Contributions and Expenses. . . . .	595,569
12	1,100,400	26,735	1,127,135	Legislative Library. . . . .	1,127,135
	19,095,400	(20,832)	19,074,568		19,073,247
S				The Election Act. . . . .	180,645
S	270,000	20,832	290,832	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act. . . . .	408,545
	19,365,400		19,365,400	TOTAL FOR OFFICE OF THE ASSEMBLY. . . . .	19,662,437

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

## X. — OFFICE OF THE ASSEMBLY — Continued

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Office of the Speaker (Item 1)		\$	Members' Indemnities (Item 6)		\$
Salaries and wages. ....		110,852	Salaries and wages. ....		3,875,388
Employee benefits. ....		13,740	Employee benefits. ....		86,907
Transportation and communication. ....		18,709	Transportation and communication. ....		1,298,548
Services. ....		40,143	Services. ....		36,415
Supplies and equipment. ....		13,026	Supplies and equipment. ....		499,580
		<u>196,470</u>			<u>5,796,838</u>
Office of the Clerk (Item 2)			Members' Support Services (Item 7)		
Salaries and wages. ....		445,664	Salaries and wages. ....		1,556,242
Employee benefits. ....		57,565	Employee benefits. ....		172,542
Transportation and communication. ....		31,009			<u>1,728,784</u>
Services. ....		53,885	Less: Recoveries from other activities. ....		174,759
Supplies and equipment. ....		20,936			<u>1,554,025</u>
Transfer payments					
Grants to — Parliamentary			Caucus Support Services (Item 8)		
Associations. ....	\$ 12,669		Salaries and wages. ....		1,483,936
— Legislative Intern			Employee benefits. ....		155,387
Program. ....	67,500	80,169	Transportation and communication. ....		62,142
		<u>689,228</u>	Services. ....		203,183
Less: Recoveries from other activities. ....		12,332	Supplies and equipment. ....		52,025
		<u>676,896</u>			<u>1,956,673</u>
Chief Election Officer (Item 3)			Administration (Item 9)		
Salaries and wages. ....		220,707	Salaries and wages. ....		1,039,984
Employee benefits. ....		31,888	Employee benefits. ....		150,941
Transportation and communication. ....		1,052	Transportation and communication. ....		18,440
Services. ....		6,563	Services. ....		73,296
Supplies and equipment. ....		2,037	Supplies and equipment. ....		309,366
		<u>262,247</u>			<u>1,592,027</u>
Hansard (Item 4)			Less: Recoveries from other activities. ....		429,761
Salaries and wages. ....		888,021			<u>1,162,266</u>
Employee benefits. ....		113,388	Constituency Offices (Item 10)		
Transportation and communication. ....		49,582	Salaries and wages. ....		1,396,609
Services. ....		105,263	Employee benefits. ....		41,989
Supplies and equipment. ....		575,507	Transportation and communication. ....		134,478
		<u>1,731,761</u>	Services. ....		449,569
Sessional Requirements (Item 5)			Supplies and equipment. ....		30,114
Salaries and wages. ....		130,371			<u>2,052,759</u>
Employee benefits. ....		4,507			
Transportation and communication. ....		260,570			
Services. ....		778,071			
Supplies and equipment. ....		787,089			
		<u>1,960,608</u>			





## X. — OFFICE OF THE ASSEMBLY — Concluded

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Commission on Election Contributions and Expenses (Item 11)		Statutory Appropriations	
	\$		
Salaries and wages. . . . .	275,116	The Election Act. . . . .	180,645
Employee benefits. . . . .	30,083	Contribution to Legislative Assembly	
Transportation and communication. . . . .	14,290	Retirement Allowances Account	
Services. . . . .	254,835	Government equivalent	
Supplies and equipment. . . . .	22,146	to members' contri-	
		butions. . . . . \$	290,832
	596,470	Supplementary benefits. . . . .	117,713
Less: Recoveries from other activities. . . . .	901		408,545
	595,569		589,190
		TOTAL FOR OFFICE OF THE	
		ASSEMBLY PROGRAM. . . . .	19,662,437
Legislative Library (Item 12)			
Salaries and wages. . . . .	666,613		
Employee benefits. . . . .	96,344		
Transportation and communication. . . . .	11,365		
Services. . . . .	52,441		
Supplies and equipment. . . . .	302,309		
	1,129,072		
Less: Recoveries from other activities. . . . .	1,937		
	1,127,135		

X.— OFFICE OF THE ASSEMBLY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980 \$	1979 \$
FEES, LICENCES AND PERMITS. ....	22,050	58,629
SALES AND RENTALS		
Vehicle. ....	5,000	
Equipment. ....	490	175
	5,490	175
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	13,952	18,249
MISCELLANEOUS. ....	463	2,576
TOTAL BUDGETARY REVENUE. ....	41,955	79,629

# XI.

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## OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1979-80

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XI. — OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
2,028,193	Administration of The Audit Act and Statutory Audits	2,415,000	2,242,549
2,028,193	<b>Total for Office of the Provincial Auditor</b>	2,415,000	2,242,549
ACCOUNTING CLASSIFICATION			
2,028,193	Total Budgetary Expenditure	2,415,000	2,242,549



XI. — OFFICE OF THE PROVINCIAL AUDITOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1101	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
1	2,360,000		2,360,000	Office of the Provincial Auditor.....	2,183,751
	2,360,000		2,360,000		2,183,751
S	55,000		55,000	Provincial Auditor's Salary, The Audit Act. . . .	58,798
	2,415,000		2,415,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	2,242,549

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

XI. — OFFICE OF THE PROVINCIAL AUDITOR — Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Office of the Provincial Auditor (Item 1)	\$	
Salaries and wages. . . . .	1,765,443	
Employee benefits. . . . .	246,023	
Transportation and communication. . . . .	57,579	
Services. . . . .	93,959	
Supplies and equipment. . . . .	20,747	
	<u>2,183,751</u>	
Provincial Auditor's Salary. . . . .	58,798	
	<u>58,798</u>	
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM. . . . .	2,242,549	



**XII.**

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**OFFICE OF THE OMBUDSMAN**

**FISCAL YEAR, 1979-80**

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XII. — OFFICE OF THE OMBUDSMAN  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
3,790,418	Office of the Ombudsman	4,172,000	4,045,687
3,790,418	<b>Total for Office of the Ombudsman</b>	4,172,000	4,045,687
ACCOUNTING CLASSIFICATION			
3,790,418	Total Budgetary Expenditure	4,172,000	4,045,687



XII. – OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1201	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	4,172,000		4,172,000	The Ombudsman. . . . .	4,045,687
	4,172,000		4,172,000	TOTAL FOR OFFICE OF THE OMBUDSMAN. . . .	4,045,687

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

## XII.— OFFICE OF THE OMBUDSMAN — Concluded

## OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

The Ombudsman (Item 1)	\$
Salaries and wages. ....	2,656,110
Employee benefits. ....	343,419
Transportation and communication. ....	256,605
Services. ....	625,386
Supplies and equipment. ....	144,167
Transfer Payments	
Grant — International Ombudsman	
Institute. ....	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM. ....	4,045,687

**XII. — OFFICE OF THE OMBUDSMAN**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1980**

	1980	1979
	\$	\$
SALES AND RENTALS		
Vehicle. ....	3,100	
Other. ....	1,582	1,981
	<u>4,682</u>	<u>1,981</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ministry of Housing—legal fees re North Pickering Expropriation Hearings. ....	17,714	35,782
Other. ....	4,241	848
	<u>21,955</u>	<u>36,630</u>
MISCELLANEOUS. ....	580	437
TOTAL BUDGETARY REVENUE. ....	<u>27,217</u>	<u>39,048</u>

**XIII.**

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**JUSTICE POLICY**

**FISCAL YEAR, 1979-80**

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## XIII. — JUSTICE POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
615,565	Justice Policy	1,055,120	905,667
615,565	<b>Total for Justice Policy</b>	1,055,120	905,667
	ACCOUNTING CLASSIFICATION		
615,565	Total Budgetary Expenditure	755,120	650,667
	Total Charges	300,000	255,000
615,565		1,055,120	905,667



XIII. – JUSTICE POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				JUSTICE POLICY PROGRAM	
1	736,400		736,400	Justice Policy. . . . .	642,558
	736,400		736,400		642,558
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	8,109
S	300,000		300,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	255,000
	1,055,120		1,055,120	TOTAL FOR JUSTICE POLICY. . . . .	905,667

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

## XIII. — JUSTICE POLICY — Concluded

## JUSTICE POLICY PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Justice Policy (Item 1)	\$
Salaries and wages. . . . .	404,527
Employee benefits. . . . .	60,679
Transportation and communication. . . . .	21,254
Services. . . . .	136,673
Supplies and equipment. . . . .	19,425
	<u>642,558</u>
Minister's Salary. . . . .	8,109
	<u>650,667</u>
<i>Charges</i>	
Payments from the Provincial Lottery Trust Fund. . . . .	255,000
	<u>255,000</u>
TOTAL FOR JUSTICE POLICY PROGRAM. . . . .	<u>905,667</u>

XIII. — JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Common terminology for criminal justice.....	20,509	
SALES AND RENTALS		
Automobile.....	5,500	
Publications.....	215	120
	5,715	120
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	256	
TOTAL BUDGETARY REVENUE.....	26,480	120

## XIV.

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### MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1979-80

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## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
4,130,866	Law Officer of the Crown	3,920,420	3,735,165
33,365,165	Administrative Services	37,278,400	36,504,102
5,433,870	Guardian and Trustee Services	6,072,000	6,034,639
15,337,633	Crown Legal Services	17,602,100	17,486,444
647,313	Legislative Counsel Services	992,900	843,017
73,997,691	Courts Administration	83,863,000	83,889,640
7,228,526	Administrative Tribunals	8,471,400	8,256,225
140,141,064	<b>Ministry Total</b>	158,200,220	156,749,232
ACCOUNTING CLASSIFICATION			
140,123,920	Total Budgetary Expenditure	158,200,220	156,749,232
17,144	Total Charges		
140,141,064		158,200,220	156,749,232



**XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1980**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1401</b>				<b>LAW OFFICER OF THE CROWN PROGRAM</b>	
1	278,100	35,000	313,100	Attorney General. . . . .	302,445
2	210,900		210,900	Deputy Attorney General. . . . .	194,254
3	1,063,300		1,063,300	Policy Development. . . . .	1,063,249
4	708,500		708,500	Law Research (Ontario Law Reform Commission). . . . .	625,495
5	1,225,700	375,000	1,600,700	Royal Commissions. . . . .	1,524,606
	3,486,500	410,000	3,896,500		3,710,049
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. . . . .	5,460
	3,510,420	410,000	3,920,420	TOTAL FOR LAW OFFICER OF THE CROWN. . .	3,735,165

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

## XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

## LAW OFFICE OF THE CROWN PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Attorney General (Item 1)	\$	Law Research (Item 4) (Ontario Law Reform Commission)	\$
Salaries and wages. . . . .	193,105	Salaries and wages. . . . .	417,650
Employee benefits. . . . .	22,046	Employee benefits. . . . .	61,916
Transportation and communication. . . . .	20,410	Transportation and communication. . . . .	16,469
Services. . . . .	38,608	Services. . . . .	93,987
Supplies and equipment. . . . .	28,276	Supplies and equipment. . . . .	35,473
	<u>302,445</u>		<u>625,495</u>
Minister's Salary. . . . .	19,656		
Parliamentary Assistant's Salary. . . . .	5,460		
	<u>327,561</u>		
		Royal Commissions (Item 5)	
Deputy Attorney General (Item 2)		Salaries and wages. . . . .	533,322
Salaries and wages. . . . .	135,133	Employee benefits. . . . .	23,489
Employee benefits. . . . .	22,786	Transportation and communication. . . . .	48,996
Transportation and communication. . . . .	13,065	Services. . . . .	884,285
Services. . . . .	6,294	Supplies and equipment. . . . .	34,514
Supplies and equipment. . . . .	16,976		<u>1,524,606</u>
	<u>194,254</u>		
		TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM. . . . .	<u>3,735,165</u>
Policy Development (Item 3)			
Salaries and wages. . . . .	546,012		
Employee benefits. . . . .	78,932		
Transportation and communication. . . . .	72,004		
Services. . . . .	214,739		
Supplies and equipment. . . . .	151,562		
	<u>1,063,249</u>		

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				ADMINISTRATIVE SERVICES PROGRAM	
1	32,254,500		32,254,500	Main Office. ....	31,747,884
2	2,108,200	105,000	2,213,200	Financial Services. ....	2,212,018
3	790,800		790,800	Personnel Services. ....	755,779
4	206,000		206,000	Analysis and Planning. ....	186,041
5	719,900		719,900	Audit Services. ....	653,922
6	1,094,000		1,094,000	Systems Development Services. ....	948,458
	37,173,400	105,000	37,278,400	TOTAL FOR ADMINISTRATIVE SERVICES. ....	36,504,102

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL— Continued

## ADMINISTRATIVE SERVICES PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)		\$	Analysis and Planning (Item 4)		\$
Salaries and wages. ....		807,069	Salaries and wages. ....		157,298
Employee benefits. ....		42,833	Employee benefits. ....		22,817
Transportation and communication. ....		35,118	Transportation and communication. ....		433
Services. ....		544,491	Services. ....		4,209
Supplies and equipment. ....		16,895	Supplies and equipment. ....		1,284
Transfer payments					<u>186,041</u>
Contribution to Legal Aid					
Fund. ....	\$ 29,703,700				
Grants — Canadian Law					
Information Council. ....	107,400				
Native Court Worker					
Program. ....	482,568				
Attorney General Fellow-					
ship in Law. ....	7,810	30,301,478			
		<u>31,747,884</u>			<u>653,922</u>
Financial Services (Item 2)			Audit Services (Item 5)		
Salaries and wages. ....		1,673,454	Salaries and wages. ....		522,633
Employee benefits. ....		258,065	Employee benefits. ....		87,453
Transportation and communication. ....		91,090	Transportation and communication. ....		34,647
Services. ....		185,832	Services. ....		2,657
Supplies and equipment. ....		1,737	Supplies and equipment. ....		6,532
Transfer payments					<u>653,922</u>
Compassionate Allowances. ....		1,840			
		<u>2,212,018</u>			
Personnel Services (Item 3)			Systems Development Services (Item 6)		
Salaries and wages. ....		626,184	Salaries and wages. ....		413,593
Employee benefits. ....		95,928	Employee benefits. ....		61,155
Transportation and communication. ....		18,304	Transportation and communication. ....		4,728
Services. ....		776	Services. ....		400,531
Supplies and equipment. ....		14,587	Supplies and equipment. ....		68,451
		<u>755,779</u>			<u>948,458</u>
			TOTAL FOR ADMINISTRATIVE SERVICES		
			PROGRAM. ....		<u>36,504,102</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				GUARDIAN AND TRUSTEE SERVICES PROGRAM	
1	2,052,200	140,000	2,192,200	Official Guardian. . . . .	2,192,172
2	3,406,400	239,000	3,645,400	Public Trustee. . . . .	3,615,032
3	207,400	27,000	234,400	Supreme Court Accountant. . . . .	227,435
	5,666,000	406,000	6,072,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES. . . . .	6,034,639

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

## XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Official Guardian (Item 1)		Supreme Court Accountant (Item 3)	
	\$		\$
Salaries and wages. . . . .	1,404,571	Salaries and wages. . . . .	152,426
Employee benefits. . . . .	189,252	Employee benefits. . . . .	23,687
Transportation and communication. . . . .	102,798	Transportation and communication. . . . .	2,103
Services. . . . .	412,131	Services. . . . .	41,867
Supplies and equipment. . . . .	83,420	Supplies and equipment. . . . .	7,352
	<u>2,192,172</u>		<u>227,435</u>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM. . . . .	
Salaries and wages. . . . .	2,575,781		<u>6,034,639</u>
Employee benefits. . . . .	385,584		
Transportation and communication. . . . .	82,958		
Services. . . . .	482,903		
Supplies and equipment. . . . .	87,806		
	<u>3,615,032</u>		



XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				CROWN LEGAL SERVICES PROGRAM	
1	14,683,300	850,000	15,533,300	Criminal Law Division. . . . .	15,503,219
2	1,738,400	110,000	1,848,400	Civil Law Division. . . . .	1,848,138
3	219,400		219,400	Common Legal Services. . . . .	130,182
	16,641,100	960,000	17,601,100		17,481,539
S	1,000		1,000	The Proceedings against The Crown Act. . . .	4,905
	16,642,100	960,000	17,602,100	TOTAL FOR CROWN LEGAL SERVICES. . . . .	17,486,444

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## CROWN LEGAL SERVICES PROGRAM—VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Criminal Law Division (Item 1)		Common Legal Services (Item 3)	
	\$		\$
Salaries and wages. . . . .	10,650,246	Salaries and wages. . . . .	5,545,327
Employee benefits. . . . .	1,632,505	Employee benefits. . . . .	845,870
Transportation and communication. . . . .	585,438	Transportation and communication. . . . .	923
Services. . . . .	2,245,786	Services. . . . .	58,168
Supplies and equipment. . . . .	387,244	Supplies and equipment. . . . .	1,071
Transfer payments			
Crown Attorneys' Association. . . . .	2,000		6,451,359
	<u>15,503,219</u>	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$138,759 excess recoveries transferred to revenue). . . . .	<u>6,321,177</u>
			130,182
Civil Law Division (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM. . . . .	<u>17,486,444</u>
Salaries and wages. . . . .	1,422,792		
Employee benefits. . . . .	217,798		
Transportation and communication. . . . .	43,292		
Services. . . . .	222,403		
Supplies and equipment. . . . .	32,233		
	<u>1,938,518</u>		
Less: Recoveries from other Ministries . . . .	<u>90,380</u>		
	1,848,138		
Statutory Appropriations			
The Proceedings against The Crown Act. . . .	<u>4,905</u>		
	<u>1,853,043</u>		

XIV.— MINISTRY OF THE ATTORNEY GENERAL— Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1405	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	992,900		992,900	Legislative Counsel Services. . . . .	843,017
	992,900		992,900	TOTAL FOR LEGISLATIVE COUNSEL SERVICES..	843,017

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Legislative Counsel Services (Item 1)	\$
Salaries and wages. . . . .	675,926
Employee benefits. . . . .	109,675
Transportation and communication. . . . .	5,226
Services. . . . .	20,232
Supplies and equipment. . . . .	31,958
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM. . . . .	843,017
	<hr/> <hr/>

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XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1406	\$	\$	\$	COURTS ADMINISTRATION PROGRAM	\$
1	565,200	85,000	650,200	Program Administration. . . . .	643,225
2	5,070,900	570,000	5,640,900	Supreme Court of Ontario. . . . .	5,630,568
3	23,289,600	2,620,000	25,909,600	County and District Courts. . . . .	25,909,559
4	1,742,800	257,000	1,999,800	Small Claims Courts. . . . .	1,984,757
5	45,627,200	3,508,000	49,135,200	Provincial Courts. . . . .	49,135,157
	76,295,700	7,040,000	83,335,700		83,303,266
S	164,300		164,300	Allowances to Supreme Court Judges, The Extra-Judicial Services Act. . . . .	178,406
S	363,000		363,000	Allowances to Judges, The Extra-Judicial Services Act. . . . .	407,968
	76,823,000	7,040,000	83,863,000	TOTAL FOR COURTS ADMINISTRATION. . . . .	83,889,640

Program description:

This program provides for the management of civil and criminal courts in Ontario.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## COURTS ADMINISTRATION PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Small Claims Courts (Item 4)		\$
Salaries and wages. . . . .		512,677	Salaries and wages. . . . .		579,513
Employee benefits. . . . .		75,268	Employee benefits. . . . .		74,635
Transportation and communication. . . . .		21,301	Transportation and communication. . . . .		51,472
Services. . . . .		16,832	Services. . . . .		1,040,071
Supplies and equipment. . . . .		17,147	Supplies and equipment. . . . .		239,066
		<u>643,225</u>			<u>1,984,757</u>
Supreme Court of Ontario (Item 2)			Provincial Courts (Item 5)		
Salaries and wages. . . . .		3,986,255	Salaries and wages. . . . .		30,971,907
Employee benefits. . . . .		589,134	Employee benefits. . . . .		4,273,814
Transportation and communication. . . . .		260,439	Transportation and communication. . . . .		1,844,113
Services. . . . .		550,246	Services. . . . .		9,813,181
Supplies and equipment. . . . .		231,194	Supplies and equipment. . . . .		2,159,941
Transfer payments			Transfer payments		
Judges' Library. . . . .	\$ 10,000		Grant—Frontenac Family		
Chief Justice of Ontario—			Referral Service. . . . .	\$ 56,900	
Conferences and Seminars. . . . .	3,300	13,300	— Toronto Court Con-		
		<u>5,630,568</u>	ciliation Project. . . . .	15,301	72,201
					<u>49,135,157</u>
Statutory Appropriations			TOTAL FOR COURTS ADMINISTRATION		
Allowances to Supreme Court Judges. . . . .		178,406	PROGRAM. . . . .		83,889,640
		<u>5,808,974</u>			
County and District Courts (Item 3)					
Salaries and wages. . . . .		16,400,872			
Employee benefits. . . . .		2,016,607			
Transportation and communication. . . . .		976,450			
Services. . . . .		5,040,237			
Supplies and equipment. . . . .		1,465,993			
Transfer payments					
County and District Law Libraries. . . . .		9,400			
		<u>25,909,559</u>			
Statutory Appropriations					
Allowances to Judges. . . . .		407,968			
		<u>26,317,527</u>			



XIV. – MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	2,061,800	113,000	2,174,800	Assessment Review Court. ....	2,159,992
2	119,600		119,600	Board of Negotiation. ....	92,550
3	2,565,500	20,000	2,585,500	Criminal Injuries Compensation Board. ....	2,577,817
4	724,300		724,300	Land Compensation Board. ....	562,099
5	2,692,200	175,000	2,867,200	Ontario Municipal Board. ....	2,863,767
	8,163,400	308,000	8,471,400	TOTAL FOR ADMINISTRATIVE TRIBUNALS. ....	8,256,225

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

## ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages. . . . .	1,113,196	Salaries and wages. . . . .	437,631
Employee benefits. . . . .	150,769	Employee benefits. . . . .	71,323
Transportation and communication. . . . .	317,142	Transportation and communication. . . . .	21,941
Services. . . . .	536,808	Services. . . . .	25,197
Supplies and equipment. . . . .	42,077	Supplies and equipment. . . . .	6,007
	<u>2,159,992</u>		<u>562,099</u>
Board of Negotiation (Item 2)		Ontario Municipal Board (Item 5)	
Salaries and wages. . . . .	55,905	Salaries and wages. . . . .	2,129,210
Employee benefits. . . . .	8,292	Employee benefits. . . . .	402,432
Transportation and communication. . . . .	11,941	Transportation and communication. . . . .	194,276
Services. . . . .	15,968	Services. . . . .	83,712
Supplies and equipment. . . . .	444	Supplies and equipment. . . . .	50,137
	<u>92,550</u>	Transfer payments	
Criminal Injuries Compensation Board (Item 3)		Grant re Ontario Municipal Board	
Salaries and wages. . . . .	279,271	Reports. . . . .	4,000
Employee benefits. . . . .	45,844		<u>2,863,767</u>
Transportation and communication. . . . .	33,565	TOTAL FOR ADMINISTRATIVE	
Services. . . . .	96,195	TRIBUNALS PROGRAM. . . . .	8,256,225
Supplies and equipment. . . . .	11,448		<u><u>8,256,225</u></u>
Transfer payments			
Compensation to Victims of Crime. . . . .	<u>2,111,494</u>		
	<u>2,577,817</u>		

XIV.—MINISTRY OF THE ATTORNEY GENERAL  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal Aid. ....	7,772,096	6,866,259
Criminal Injuries Compensation Board. ....	1,656,308	
Native Court Workers. ....	228,600	207,900
Unified Family Court. ....	133,650	214,300
Other. ....	31,071	
	<u>9,821,725</u>	<u>7,288,459</u>
REIMBURSEMENT OF EXPENDITURES		
Public Trustee. ....	3,609,379	3,477,514
Official Guardian. ....	918,065	900,661
Accountant, Supreme Court of Ontario. ....	227,435	225,950
Unified Family Court—Municipality of Hamilton. ....	4,750	
	<u>4,759,629</u>	<u>4,604,125</u>
FEES, LICENCES AND PERMITS		
Surrogate Registrars. ....	10,457,813	9,985,395
Local Registrars. ....	4,101,279	3,970,559
Sheriffs. ....	3,958,998	4,043,447
County and District Court Clerks. ....	2,517,220	2,526,256
Ontario Municipal Board. ....	451,078	505,378
Small Claims Courts—clerks and bailiffs. ....	104,355	210,650
Official Guardian—child representation. ....	88,615	
Crown Attorneys. ....	1,050	4,752
Provincial Courts—special examiner fees. ....	813	119
	<u>21,681,221</u>	<u>21,246,556</u>
FINES AND PENALTIES		
Provincial Courts		
Criminal division. ....	65,508,579	59,895,578
Family division. ....	49,822	43,310
Crown Attorney Offices. ....	130,987	58,990
Estreated bail. ....	128,930	81,415
County and District Courts. ....	117,215	141,833
Unclaimed bail and restitutions. ....	46,848	26,727
Other. ....	25,457	42,109
	<u>66,007,838</u>	<u>60,289,962</u>
SALES AND RENTALS		
Photocopies. ....	14,819	7,614
Vehicles. ....	4,725	4,250
Other. ....	4,063	6,811
	<u>23,607</u>	<u>18,675</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Unemployment Insurance Commission—premium refund. ....	196,625	
City of Ottawa. ....	68,430	3,451
Other. ....	24,302	56,830
	<u>289,357</u>	<u>60,281</u>

**XIV.—MINISTRY OF THE ATTORNEY GENERAL**  
**STATEMENT OF BUDGETARY REVENUE — Concluded**  
**for the year ended March 31, 1980**

	1980	1979
	\$	\$
MISCELLANEOUS		
Public Trustee—escheated estates. . . . .	350,827	788,709
Interest. . . . .	331,085	85,424
Excess chargeback recoveries re Common Legal Services. . . . .	138,759	147,619
Costs received from accident claims. . . . .	88,906	84,755
Unclaimed monies. . . . .	68,821	91,020
Recoveries of legal costs. . . . .	59,878	52,267
Outstanding cheques. . . . .	5,367	19,836
Out-of-court settlements. . . . .		150,000
Other. . . . .	82,856	45,780
	<u>1,126,499</u>	<u>1,465,410</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>103,709,876</u>	<u>94,973,468</u>



## XV.

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# MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1979-80

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## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS.	1979-80	
		Appropriations	Actual
\$		\$	\$
4,584,325	Ministry Administration	5,170,020	5,064,605
30,048,246	Commercial Standards	33,429,000	32,071,108
6,159,681	Technical Standards	7,021,500	6,689,114
8,098,789	Public Entertainment Standards	8,817,690	8,785,459
19,638,254	Property Rights	21,546,900	21,482,113
2,923,781	Registrar General	3,323,900	3,321,321
6,593,732	Liquor Licence	6,843,000	6,724,703
4,685,673	Rent Review	2,753,000	4,344,925
82,732,481	<b>Ministry Total</b>	88,905,010	88,483,348
ACCOUNTING CLASSIFICATION			
63,259,178	Total Budgetary Expenditure	67,735,010	68,241,921
19,473,303	Total Charges	21,170,000	20,241,427
82,732,481		88,905,010	88,483,348

XV. – MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	625,000	55,000	680,000	Main Office. ....	677,035
2	1,263,600		1,263,600	Financial Services. ....	1,240,670
3	778,700		778,700	Supplies and Office Services. ....	777,336
4	557,700	31,000	588,700	Personnel Services. ....	579,966
5	978,800	63,600	1,042,400	Information Services. ....	1,042,348
6	524,200		524,200	Analysis and Planning. ....	463,496
7	244,000	24,500	268,500	Audit Services. ....	263,968
	4,972,000	174,100	5,146,100		5,044,819
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	
S				Deposit and Trust Accounts, The Financial Administration Act. ....	130
	4,995,920	174,100	5,170,020	TOTAL FOR MINISTRY ADMINISTRATION. ....	5,064,605

Program description:

This program consists of activities representing the administrative programs of the Ministry.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages. . . . .		325,007	Salaries and wages. . . . .		460,202
Employee benefits. . . . .		43,690	Employee benefits. . . . .		52,150
Transportation and communication. . . . .		49,602	Transportation and communication. . . . .		39,693
Services. . . . .		226,198	Services. . . . .		322,264
Supplies and equipment. . . . .		32,538	Supplies and equipment. . . . .		131,270
		677,035	Transfer payments		
Minister's Salary. . . . .		19,656	Experience '79. . . . .		36,769
		696,691			1,042,348
Financial Services (Item 2)			Analysis and Planning (Item 6)		
Salaries and wages. . . . .		1,049,086	Salaries and wages. . . . .		296,980
Employee benefits. . . . .		176,849	Employee benefits. . . . .		44,884
Transportation and communication. . . . .		8,102	Transportation and communication. . . . .		14,180
Services. . . . .		154,791	Services. . . . .		83,771
Supplies and equipment. . . . .		44,930	Supplies and equipment. . . . .		23,681
		1,433,758			463,496
Less: Recoveries from other activities. . . . .		193,088			
		1,240,670	Audit Services (Item 7)		
<i>Charges</i>			Salaries and wages. . . . .		192,659
Unclaimed monies. . . . .		130	Employee benefits. . . . .		29,755
		1,240,800	Transportation and communication. . . . .		9,908
			Services. . . . .		27,301
Supplies and Office Services (Item 3)			Supplies and equipment. . . . .		4,345
Salaries and wages. . . . .		389,787			263,968
Employee benefits. . . . .		68,628	TOTAL FOR MINISTRY ADMINISTRATION		
Transportation and communication. . . . .		210,579	PROGRAM. . . . .		5,064,605
Services. . . . .		51,131			
Supplies and equipment. . . . .		57,211			
		777,336			
Personnel Services (Item 4)					
Salaries and wages. . . . .		461,788			
Employee benefits. . . . .		69,706			
Transportation and communication. . . . .		13,439			
Services. . . . .		9,695			
Supplies and equipment. . . . .		25,338			
		579,966			

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				COMMERCIAL STANDARDS PROGRAM	
1	2,481,700	52,700	2,534,400	Securities. . . . .	2,532,735
2	474,600	118,500	593,100	Pension Plans. . . . .	592,339
3	2,605,700	284,000	2,889,700	Financial Institutions. . . . .	2,872,258
4	1,000		1,000	Motor Vehicle Accident Claims Fund. . . . .	
5	1,974,100	103,800	2,077,900	Companies. . . . .	2,033,595
6	4,002,100		4,002,100	Business Practices. . . . .	3,692,680
7	160,800		160,800	Commercial Registration Appeal Tribunal. . . . .	118,004
	11,700,000	559,000	12,259,000		11,841,611
S	20,964,000		20,964,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act. . . . .	20,024,847
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act. . . . .	204,650
	32,870,000	559,000	33,429,000	TOTAL FOR COMMERCIAL STANDARDS. . . . .	32,071,108

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## COMMERCIAL STANDARDS PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Securities (Item 1)		\$	Companies (Item 5)		\$
Salaries and wages. ....		1,648,379	Salaries and wages. ....		1,301,880
Employee benefits. ....		260,075	Employee benefits. ....		243,286
Transportation and communication. ....		98,090	Transportation and communication. ....		7,083
Services. ....		370,170	Services. ....		246,444
Supplies and equipment. ....		156,021	Supplies and equipment. ....		234,902
		<u>2,532,735</u>			<u>2,033,595</u>
Pension Plans (Item 2)			Business Practices (Item 6)		
Salaries and wages. ....		380,526	Salaries and wages. ....		2,358,303
Employee benefits. ....		65,494	Employee benefits. ....		384,625
Transportation and communication. ....		6,292	Transportation and communication. ....		123,777
Services. ....		127,310	Services. ....		471,870
Supplies and equipment. ....		12,717	Supplies and equipment. ....		82,022
		<u>592,339</u>	Transfer payments		
Financial Institutions (Item 3)			Grant to Consumers'		
Salaries and wages. ....		2,044,260	Association of Canada ...	\$ 30,500	
Employee benefits. ....		373,594	Condominium Ontario. ....	241,583	<u>272,083</u>
Transportation and communication. ....		84,767			3,692,680
Services. ....		153,769	Charges		
Supplies and equipment. ....		70,868	Security bonds		
Transfer payments			The Consumer		
Registered Insurance Brokers			Protection Act. ....	\$ 50,000	
of Ontario. ....		<u>145,000</u>	The Motor Vehicle		
		<u>2,872,258</u>	Dealers Act. ....	90,000	
Motor Vehicle Accident Claims Fund			The Real Estate and		
(Item 4)			Business Brokers Act..	59,650	
Salaries and wages. ....		800,689	The Travel Industry		
Employee benefits. ....		138,264	Act. ....	<u>5,000</u>	<u>204,650</u>
Transportation and communication. ....		55,104			3,897,330
Services. ....		2,336,816	Commercial Registration Appeal Tribunal		
Supplies and equipment. ....		35,345	(Item 7)		
		<u>3,366,218</u>	Salaries and wages. ....		77,646
Less: Recoveries of Administrative			Employee benefits. ....		13,618
Expenses. ....		<u>3,366,218</u>	Transportation and communication. ....		3,321
Charges			Services. ....		19,750
Payments from the Motor Vehicle			Supplies and equipment. ....		3,669
Accident Claims Fund. ....		<u>20,024,847</u>			<u>118,004</u>
		<u>20,024,847</u>	TOTAL FOR COMMERCIAL STANDARDS		
			PROGRAM. ....		<u>32,071,108</u>



XV.— MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				TECHNICAL STANDARDS PROGRAM	
1	312,000		312,000	Program Administration.....	293,024
2	416,900		416,900	Operating Engineers.....	304,093
3	1,677,000	70,000	1,747,000	Pressure Vessels Safety.....	1,746,022
4	1,570,500	115,000	1,685,500	Elevating Devices.....	1,664,498
5	1,821,400	70,000	1,891,400	Fuels Safety.....	1,878,799
6	749,200		749,200	Building Code.....	583,939
7	201,000	18,500	219,500	Upholstered and Stuffed Articles.....	218,739
	6,748,000	273,500	7,021,500	TOTAL FOR TECHNICAL STANDARDS.....	6,689,114

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Building Code activity is seeking to establish, through several advisory committees, a system of building code and fire safety standards for the Province.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## TECHNICAL STANDARDS PROGRAM—VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		Fuels Safety (Item 5)	
	\$		\$
Salaries and wages. ....	143,816	Salaries and wages. ....	1,371,545
Employee benefits. ....	40,026	Employee benefits. ....	239,980
Transportation and communication. ....	3,697	Transportation and communication. ....	175,351
Services. ....	86,720	Services. ....	45,910
Supplies and equipment. ....	18,765	Supplies and equipment. ....	43,713
	<u>293,024</u>	Transfer payments	
		Canadian Gas Association. . . . .	5 1,100
		Underwriters' Laboratories	
		of Canada. ....	<u>1,200</u>
			2,300
			<u>1,878,799</u>
Operating Engineers (Item 2)		Building Code (Item 6)	
Salaries and wages. ....	192,573	Salaries and wages. ....	396,416
Employee benefits. ....	36,869	Employee benefits. ....	68,593
Transportation and communication. ....	43,627	Transportation and communication. ....	56,111
Services. ....	20,499	Services. ....	18,564
Supplies and equipment. ....	10,525	Supplies and equipment. ....	44,255
	<u>304,093</u>		<u>583,939</u>
Pressure Vessels Safety (Item 3)		Upholstered and Stuffed Articles (Item 7)	
Salaries and wages. ....	1,263,919	Salaries and wages. ....	164,468
Employee benefits. ....	205,765	Employee benefits. ....	36,295
Transportation and communication. ....	190,992	Transportation and communication. ....	14,778
Services. ....	67,054	Services. ....	206
Supplies and equipment. ....	18,292	Supplies and equipment. ....	2,992
	<u>1,746,022</u>		<u>218,739</u>
Elevating Devices (Item 4)		TOTAL FOR TECHNICAL STANDARDS	
Salaries and wages. ....	1,273,275	PROGRAM. ....	6,689,114
Employee benefits. ....	213,854		
Transportation and communication. ....	104,039		
Services. ....	47,189		
Supplies and equipment. ....	26,141		
	<u>1,664,498</u>		

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1504				<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>	
1	8,075,900	48,400	8,124,300	Regulation of Horse Racing. ....	8,114,140
2	467,200		467,200	Theatres. ....	443,786
3	159,900	66,290	226,190	Lotteries. ....	215,733
	8,703,000	114,690	8,817,690		8,773,659
S				Deposit and Trust Accounts, The Financial Administration Act. ....	11,800
	8,703,000	114,690	8,817,690	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS. ....	8,785,459

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

During the year, responsibility for The Athletics Control Act was transferred into this program from the Ministry of Culture and Recreation.



XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				<b>PROPERTY RIGHTS PROGRAM</b>	
1	335,700	79,400	415,100	Program Administration.....	410,708
2	14,082,900	1,377,500	15,460,400	Regional Property Registration.....	15,419,114
3	1,606,000	82,000	1,688,000	Legal and Survey Standards.....	1,678,293
4	3,830,400	138,000	3,968,400	Personal Property Registration.....	3,966,792
	19,855,000	1,676,900	21,531,900		21,474,907
S	15,000		15,000	Crown Contributions re Judges' Plans, The Registry Act.....	7,206
	19,870,000	1,676,900	21,546,900	TOTAL FOR PROPERTY RIGHTS.....	21,482,113

Program description:

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PROPERTY RIGHTS PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Legal and Survey Standards (Item 3)		\$
Salaries and wages. . . . .		278,668	Salaries and wages. . . . .		1,107,102
Employee benefits. . . . .		37,958	Employee benefits. . . . .		188,490
Transportation and communication. . . . .		54,666	Transportation and communication. . . . .		30,191
Services. . . . .		23,756	Services. . . . .		323,522
Supplies and equipment. . . . .		15,660	Supplies and equipment. . . . .		28,988
		<u>410,708</u>			<u>1,678,293</u>
Crown Contributions re Judges' Plans. . . . .		7,206			
		<u>417,914</u>			
Regional Property Registration (Item 2)			Personal Property Registration (Item 4)		
Salaries and wages. . . . .		11,665,502	Salaries and wages. . . . .		1,566,555
Employee benefits. . . . .		1,922,833	Employee benefits. . . . .		234,505
Transportation and communication. . . . .		495,116	Transportation and communication. . . . .		357,130
Services. . . . .		448,616	Services. . . . .		1,654,419
Supplies and equipment. . . . .		931,428	Supplies and equipment. . . . .		154,183
		<u>15,463,495</u>			<u>3,966,792</u>
Less: Recoveries from other Ministries. . . . .		44,381	TOTAL FOR PROPERTY RIGHTS		
		<u>15,419,114</u>	PROGRAM. . . . .		<u>21,482,113</u>



XV.— MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				REGISTRAR GENERAL PROGRAM	
1	3,270,000	52,900	3,322,900	Registrar General. . . . .	3,320,874
	3,270,000	52,900	3,322,900		3,320,874
S	1,000		1,000	Fees under The Vital Statistics Act. . . . .	447
	3,271,000	52,900	3,323,900	TOTAL FOR REGISTRAR GENERAL. . . . .	3,321,321

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## REGISTRAR GENERAL PROGRAM—VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Registrar General (Item 1)	\$
Salaries and wages. . . . .	2,224,917
Employee benefits. . . . .	393,823
Transportation and communication. . . . .	148,123
Services. . . . .	339,325
Supplies and equipment. . . . .	214,686
	<u>3,320,874</u>
Fees under The Vital Statistics Act. . . . .	447
	<u>447</u>
TOTAL FOR REGISTRAR GENERAL PROGRAM. . . . .	<u><u>3,321,321</u></u>

XV. – MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1507				LIQUOR LICENCE PROGRAM	
1	6,726,800		6,726,800	Liquor Licence Board of Ontario. . . . .	6,629,900
2	111,200	5,000	116,200	Liquor Licence Appeal Tribunal. . . . .	94,803
	6,838,000	5,000	6,843,000	TOTAL FOR LIQUOR LICENCE. . . . .	6,724,703

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## LIQUOR LICENCE PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages. . . . .	4,583,934
Employee benefits. . . . .	837,919
Transportation and communication. . . . .	470,077
Services. . . . .	524,210
Supplies and equipment. . . . .	213,760
	<u>6,629,900</u>
Liquor Licence Appeal Tribunal (Item 2)	
Salaries and wages. . . . .	57,803
Employee benefits. . . . .	10,785
Transportation and communication. . . . .	10,255
Services. . . . .	10,936
Supplies and equipment. . . . .	5,024
	<u>94,803</u>
TOTAL FOR LIQUOR LICENCE PROGRAM. . . . .	<u><u>6,724,703</u></u>

XV.— MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1508				RENT REVIEW PROGRAM	
1	306,000		306,000	Rent Review Board. . . . .	254,516
2	428,400	320,000	748,400	Administration. . . . .	748,294
3	1,086,600	612,000	1,698,600	Operations. . . . .	1,698,596
	1,821,000	932,000	2,753,000		2,701,406
S				Administration, The Residential Tenancies Act. . . . .	529,977
S				Operations, The Residential Tenancies Act. . . . .	1,113,542
	1,821,000	932,000	2,753,000	TOTAL FOR RENT REVIEW. . . . .	4,344,925

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. The Residential Premises Rent Review Act was repealed on November 30, 1979. Administration and operations expenditures paid under The Residential Tenancies Act are for the period December 1, 1979 to March 31, 1980.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

## RENT REVIEW PROGRAM — VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Rent Review Board (Item 1)		\$	Residential Tenancy Commission — Administration (Statutory)		\$
Salaries and wages. . . . .		98,970	Salaries and wages. . . . .		266,419
Employee benefits. . . . .		3,986	Employee benefits. . . . .		29,606
Transportation and communication. . . . .		18,084	Transportation and communication. . . . .		29,914
Services. . . . .		129,441	Services. . . . .		146,215
Supplies and equipment. . . . .		4,035	Supplies and equipment. . . . .		57,823
		<u>254,516</u>			<u>529,977</u>
Administration (Item 2)			Residential Tenancy Commission — Operations (Statutory)		
Salaries and wages. . . . .		477,519	Salaries and wages. . . . .		729,539
Employee benefits. . . . .		35,807	Employee benefits. . . . .		83,122
Transportation and communication. . . . .		36,201	Transportation and communication. . . . .		86,530
Services. . . . .		161,856	Services. . . . .		144,740
Supplies and equipment. . . . .		36,911	Supplies and equipment. . . . .		69,611
		<u>748,294</u>			<u>1,113,542</u>
Operations (Item 3)			TOTAL FOR RENT REVIEW PROGRAM. .		
Salaries and wages. . . . .		1,224,113			<u>4,344,925</u>
Employee benefits. . . . .		26,624			
Transportation and communication. . . . .		135,068			
Services. . . . .		302,172			
Supplies and equipment. . . . .		10,619			
		<u>1,698,596</u>			



## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
<b>TAXATION</b>		
Reciprocals exchange and unlicensed companies. ....	174,261	150,466
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Subvention re statistical work. ....	37,012	74,257
<b>FEES, LICENCES AND PERMITS</b>		
Liquor Licence Board		
Gallongage Fees:		
Brewers— Provincial. ....	\$92,640,301	\$83,804,304
— Out of Province. ....	2,164,458	1,826,305
Licencees. ....	22,097,773	22,654,712
Special occasion permits. ....	3,211,050	3,514,331
Licence fees — wine stores. ....	1,734,342	
Licence renewal fees. ....	450,188	278,350
Brewery store licence fees. ....	216,400	103,000
Transfer fees. ....	163,115	37,755
Age of majority cards. ....	64,374	237,255
Winery renewal fees. ....	18,765	19,770
The Registry Act and The Land Titles Act. ....	18,663,952	17,314,021
<b>Companies</b>		
Incorporations. ....	\$ 5,671,077	\$ 4,401,590
Searches, certificates and mortgages. .	637,982	504,361
Mortmain. ....	298,032	280,618
Business names registration. ....	121,786	105,398
Extra-provincial. ....	51,714	128,702
Annual returns. ....	8,833	23,650
Voluntary wind-up and by-laws. ....	6,789,424	47,985
The Personal Property Security Act. ....	4,905,054	4,040,782
The Vital Statistics Act. ....	1,791,745	1,598,123
The Elevators and Lifts Act and The Construction Hoists Act. ....	1,650,713	1,279,751
The Insurance Act. ....	1,487,347	832,396
The Boilers and Pressure Vessels Act. ....	1,183,244	756,117
The Marriage Act. ....	917,965	847,580
The Securities Act. ....	869,688	729,193
The Racing Commission Act. ....	772,450	603,293
The Energy Act and The Gasoline Handling Act. ....	748,561	675,365
The Real Estate and Business Brokers Act. ....	746,310	667,355
Partnerships. ....	695,433	617,824
The Theatres Act. ....	549,785	474,751
The Motor Vehicle Dealers Act. ....	543,114	304,083
Pension Commission of Ontario. ....	457,809	561,214
Lotteries administration. ....	345,455	283,922
The Operating Engineers Act. ....	228,791	184,305
The Upholstered and Stuffed Articles Act. ....	149,295	106,951
The Travel Industry Act. ....	120,820	91,410
The Consumer Protection Act. ....	81,249	56,725
The Loan and Trust Corporations Act. ....	77,692	63,995
The Credit Unions and Caisses Populaires Act. ....	43,107	21,338
The Mortgage Brokers Act. ....	36,116	34,890
The Collection Agencies Act. ....	26,260	12,751
Other. ....	37,261	15,685
	166,679,406	150,141,906

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1980

	1980 \$	1979 \$
FINES AND PENALTIES		
Ontario Racing Commission. . . . .	36,541	12,285
SALES AND RENTALS		
Publications. . . . .	80,236	60,841
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	7,192	42,510
MISCELLANEOUS		
Ontario Racing Commission, interest. . . . .	46,546	31,629
Outstanding cheques. . . . .	2,518	28,650
Other. . . . .	15,229	7,659
	64,293	67,938
TOTAL BUDGETARY REVENUE. . . . .	167,078,941	150,550,203

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Motor Vehicle Accident Claims Fund. . . . .	13,829,571	17,519,268
Personal Property Security Assurance Fund. . . . .	429,699	332,691
Security bonds		
The Travel Industry Act. . . . .	190,000	171,977
The Real Estate and Business Brokers Act. . . . .	91,000	111,000
The Motor Vehicle Dealers Act. . . . .	55,000	80,000
The Consumer Protection Act. . . . .	30,000	35,000
The Collection Agencies Act. . . . .		5,000
Unclaimed monies. . . . .	38,082	38,441
Contract security deposits — Athletics Commissioner. . . . .	10,000	10,000
TOTAL CREDITS. . . . .	14,673,352	18,303,377



# XVI.

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## MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1979-80

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## XVI. — MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
5,603,600	Ministry Administration	6,558,320	6,258,517
108,053,200	Institutional	111,857,200	109,811,916
16,358,363	Community	21,364,700	21,022,469
130,015,163	<b>Ministry Total</b>	139,780,220	137,092,902
	ACCOUNTING CLASSIFICATION		
130,006,832	Total Budgetary Expenditure	139,780,220	137,092,622
8,331	Total Charges		280
130,015,163		139,780,220	137,092,902



XVI. – MINISTRY OF CORRECTIONAL SERVICES – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	955,100	152,900	1,108,000	Main Office. ....	1,055,789
2	1,836,900	153,800	1,990,700	Financial Services. ....	1,986,175
3	750,600	23,200	773,800	Supply and Office Services. ....	742,638
4	1,498,600		1,498,600	Personnel Services. ....	1,356,935
5	242,300		242,300	Information Services. ....	199,731
6	649,900		649,900	Analysis and Planning. ....	625,933
7	270,700	5,600	276,300	Audit Services. ....	271,380
	6,204,100	335,500	6,539,600		6,238,581
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S				Unclaimed Monies, The Financial Administration Act. ....	168
S				Deposit and Trust Accounts, The Financial Administration Act. ....	112
	6,222,820	335,500	6,558,320	TOTAL FOR MINISTRY ADMINISTRATION. ....	6,258,517

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

## XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	652,329	Salaries and wages. . . . .	127,972
Employee benefits. . . . .	99,748	Employee benefits. . . . .	21,644
Transportation and communication. . . . .	68,559	Transportation and communication. . . . .	9,165
Services. . . . .	163,309	Services. . . . .	11,161
Supplies and equipment. . . . .	53,844	Supplies and equipment. . . . .	29,789
Transfer payments			199,731
Grant to Canadian Criminology and Corrections Association. . . . .	18,000		
	1,055,789	Analysis and Planning (Item 6)	
Minister's Salary. . . . .	19,656	Salaries and wages. . . . .	426,310
	1,075,445	Employee benefits. . . . .	66,744
		Transportation and communication. . . . .	20,961
Financial Services (Item 2)		Services. . . . .	101,129
Salaries and wages. . . . .	1,277,318	Supplies and equipment. . . . .	10,789
Employee benefits. . . . .	558,124		625,933
Transportation and communication. . . . .	14,989		
Services. . . . .	102,618	Audit Services (Item 7)	
Supplies and equipment. . . . .	33,126	Salaries and wages. . . . .	206,136
	1,986,175	Employee benefits. . . . .	33,456
		Transportation and communication. . . . .	26,291
Statutory Appropriations		Services. . . . .	1,057
Charges		Supplies and equipment. . . . .	4,440
Unclaimed monies. . . . . \$ 168			271,380
Bequests and scholarships. . . . . 112	280	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	6,258,517
	1,986,455		
Supply and Office Services (Item 3)			
Salaries and wages. . . . .	499,850		
Employee benefits. . . . .	83,331		
Transportation and communication. . . . .	51,014		
Services. . . . .	67,465		
Supplies and equipment. . . . .	40,978		
	742,638		
Personnel Services (Item 4)			
Salaries and wages. . . . .	1,050,682		
Employee benefits. . . . .	147,221		
Transportation and communication. . . . .	87,540		
Services. . . . .	40,055		
Supplies and equipment. . . . .	6,737		
Transfer payments			
Bursaries to Indian Students. . . . .	24,700		
	1,356,935		

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,507,700		1,507,700	Program Administration. . . . .	1,410,442
2	101,424,900	6,492,200	107,917,100	Care, Treatment and Training. . . . .	106,194,583
3	1,599,400		1,599,400	Institutional Program Development. . . . .	1,412,137
4	833,000		833,000	Institutional Staff Training. . . . .	794,754
	105,365,000	6,492,200	111,857,200	TOTAL FOR INSTITUTIONAL PROGRAM. . . . .	109,811,916

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

## XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## INSTITUTIONAL PROGRAM — VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	<i>Industrial Services</i>		\$
Salaries and wages. . . . .		833,749	Salaries and wages. . . . .	\$ 870,417	
Employee benefits. . . . .		131,664	Employee benefits. . . . .	156,911	
Transportation and communication. . . . .		96,180	Transportation and communication. . . . .	37,903	
Services. . . . .		325,625	Services. . . . .	423,260	
Supplies and equipment. . . . .		15,924	Supplies and equipment. . . . .	1,274,040	
Transfer payments				2,762,531	
Grant to Prison Arts Foundation. . . . .		7,300			
		<u>1,410,442</u>	Less: Recoveries from other Ministries. . . . .	<u>1,750,434</u>	1,012,097
					<u>106,194,583</u>
Care, Treatment and Training (Item 2)			Institutional Program Development (Item 3)		
Salaries and wages. . . . .		72,572,842	Salaries and wages. . . . .	943,811	
Employee benefits. . . . .		11,889,197	Employee benefits. . . . .	155,368	
Transportation and communication. . . . .		1,618,750	Transportation and communication. . . . .	75,589	
Services. . . . .		9,375,443	Services. . . . .	145,247	
Supplies and equipment. . . . .		12,176,835	Supplies and equipment. . . . .	92,122	
Transfer payments. . . . .		334,514		<u>1,412,137</u>	
		<u>107,967,581</u>	Institutional Staff Training (Item 4)		
Less: Recoveries from other Ministries. . . . .		<u>1,772,998</u>	Salaries and wages. . . . .	436,215	
		<u>106,194,583</u>	Employee benefits. . . . .	68,976	
			Transportation and communication. . . . .	104,823	
<i>Institutions</i>			Services. . . . .	108,024	
Salaries and wages. . . . .	\$71,702,425		Supplies and equipment. . . . .	76,716	
Employee benefits. . . . .	11,732,286			<u>794,754</u>	
Transportation and communication. . . . .	1,580,847		TOTAL FOR INSTITUTIONAL PROGRAM. . . . .		
Services. . . . .	8,952,183			<u>109,811,916</u>	
Supplies and equipment. . . . .	10,902,795				
Transfer payments					
Grants to compensate for municipal taxation. . . . .	\$ 307,650				
Compassionate Allowance to Permanently Handicapped Inmates. . . . .	26,864	334,514			
		<u>105,205,050</u>			
Less: Recoveries from other Ministries. . . . .		<u>22,564</u>			
		<u>105,182,486</u>			

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				COMMUNITY PROGRAM	
1	314,200	17,100	331,300	Program Administration.....	330,869
2	14,283,900	1,355,600	15,639,500	Probation and Parole Services. ....	15,433,673
3	1,066,600		1,066,600	Ontario Board of Parole Services.....	976,873
4	3,677,200	56,000	3,733,200	Community Resource Centre Services.....	3,733,114
5	348,700	14,400	363,100	Community Program Development. ....	340,459
6	166,400	64,600	231,000	Community Program Staff Training. ....	207,481
	19,857,000	1,507,700	21,364,700	TOTAL FOR COMMUNITY PROGRAM. ....	21,022,469

Program description:

This program comprises activities providing services for the supervision of offenders in the community.



## XVI. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

## COMMUNITY PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Ontario Board of Parole Services (Item 3)		\$
Salaries and wages. ....		68,519	Salaries and wages. ....		616,229
Employee benefits. ....		11,093	Employee benefits. ....		131,186
Transportation and communication. ....		8,967	Transportation and communication. ....		78,421
Services. ....		944	Services. ....		135,032
Supplies and equipment. ....		1,046	Supplies and equipment. ....		16,005
Transfer payments					976,873
Grants to After-Care					
Agencies					
AY Alienated Youth					
of Canada. ....	\$ 6,500		Community Resource Centre Services (Item 4)		
Church Army. ....	7,200		Salaries and wages. ....		109,769
Church Council on Justice			Employee benefits. ....		16,813
and Corrections. ....	11,200		Transportation and communication. ....		8,542
Ontario Native Council on			Services. ....		3,593,811
Justice. ....	102,300		Supplies and equipment. ....		4,179
Elizabeth Fry Societies ...	42,500				3,733,114
Fortune Society of					
Canada. ....	5,200		Community Program Development (Item 5)		
Hamilton and District			Salaries and wages. ....		218,000
Literacy Council. ....	3,600		Employee benefits. ....		29,142
John Howard Society—			Transportation and communication. ....		38,486
Ontario. ....	61,900		Services. ....		41,608
Man to Man, Ontario. ....	2,100		Supplies and equipment. ....		13,223
Ontario Coalition of Rape					340,459
Crisis Centres. ....	35,000				
Operation Springboard ...	5,000		Community Program Staff Training (Item 6)		
Salvation Army. ....	73,000	355,500	Salaries and wages. ....		121,842
		446,069	Employee benefits. ....		14,766
Less: Recoveries from other Ministries ...		115,200	Transportation and communication. ....		35,441
		330,869	Services. ....		24,883
			Supplies and equipment. ....		10,549
					207,481
Probation and Parole Services (Item 2)			TOTAL FOR COMMUNITY PROGRAM ..		21,022,469
Salaries and wages. ....		11,674,836			
Employee benefits. ....		1,880,853			
Transportation and communication. ....		668,653			
Services. ....		1,083,389			
Supplies and equipment. ....		189,892			
Transfer payments					
Assistance to Inmates					
Rehabilitation Assistance. ....	\$ 11,050				
Grant to St. Leonard's Society					
Windsor. ....	25,000	36,050			
		15,533,673			
Less: Recoveries from other Ministries. ....		100,000			
		15,433,673			



XVI.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980	1979
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Fees—Department of Immigration.....	196,830	125,202
Community service orders.....	96,000	57,000
Special allowances.....	88,544	27,719
	<u>381,374</u>	<u>209,921</u>
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments		
Lock-up fees.....	20,000	18,272
Secondments.....	4,418	
	<u>24,418</u>	<u>18,272</u>
SALES AND RENTALS		
Inmate maintenance.....	378,647	296,437
Inmate industrial sales.....	361,845	2,387,637
Perquisites.....		
.....	284,598	285,467
Industrial program rental.....	216,899	202,552
Vehicles.....	22,675	19,975
Other.....	22,102	8,796
	<u>1,286,766</u>	<u>3,200,864</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	<u>65,019</u>	<u>53,891</u>
MISCELLANEOUS.....	<u>4,497</u>	<u>13,953</u>
TOTAL BUDGETARY REVENUE.....	<u><u>1,762,074</u></u>	<u><u>3,496,901</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980	1979
	\$	\$
Unclaimed monies.....	7,343	2,726
Bequests.....	113	85
TOTAL CREDITS.....	<u><u>7,456</u></u>	<u><u>2,811</u></u>

## XVII.

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# MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1979-80

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## XVII. — MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
2,653,282	Ministry Administration	3,646,620	3,391,124
11,312,303	Public Safety	12,982,000	13,699,129
6,726,631	Supervision of Police Forces	7,249,000	7,050,554
	<b>Ontario Provincial Police</b>		
23,373,693	Management and Support Services	28,222,000	27,803,742
123,466,125	Operations	135,768,000	135,185,603
167,532,034	<b>Ministry Total</b>	187,867,620	187,130,152
	ACCOUNTING CLASSIFICATION		
167,532,034	Total Budgetary Expenditure	187,867,620	186,117,809
	Total Charges		1,012,343
167,532,034		187,867,620	187,130,152

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1701				MINISTRY ADMINISTRATION PROGRAM	
1	635,300	150,000	785,300	Main Office. ....	726,887
2	892,000	75,000	967,000	Financial Services. ....	959,658
3	361,400		361,400	Supply and Office Services. ....	317,104
4	779,100	21,000	800,100	Personnel Services. ....	790,259
5	123,900		123,900	Analysis and Planning. ....	108,419
6	113,000		113,000	Legal Services. ....	107,036
7	95,400	5,000	100,400	Audit Services. ....	95,129
8	376,800		376,800	Systems Development Services. ....	286,632
	3,376,900	251,000	3,627,900		3,391,124
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	
	3,395,620	251,000	3,646,620	TOTAL FOR MINISTRY ADMINISTRATION. ....	3,391,124

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 5)	\$
Salaries and wages. ....	428,410	Salaries and wages. ....	90,783
Employee benefits. ....	55,470	Employee benefits. ....	14,195
Transportation and communication. ....	20,240	Transportation and communication. ....	1,396
Services. ....	149,837	Services. ....	375
Supplies and equipment. ....	72,930	Supplies and equipment. ....	1,670
Transfer payments			
Grant—Institute of Environmental			108,419
Studies, University of Toronto. ....	5,000		
	731,887		
Less: Recoveries from other Ministries. . .	5,000		
	726,887		
		Legal Services (Item 6)	
Financial Services (Item 2)		Transportation and communication. ....	2,205
Salaries and wages. ....	775,694	Services. ....	103,825
Employee benefits. ....	138,868	Supplies and equipment. ....	1,006
Transportation and communication. ....	3,354		107,036
Services. ....	38,638		
Supplies and equipment. ....	3,104		
	959,658		
		Audit Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages. ....	80,002
Salaries and wages. ....	125,632	Employee benefits. ....	12,377
Employee benefits. ....	23,410	Transportation and communication. ....	2,395
Transportation and communication. ....	50,291	Services. ....	89
Services. ....	55,288	Supplies and equipment. ....	266
Supplies and equipment. ....	62,483		95,129
	317,104		
		Systems Development Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages. ....	53,734
Salaries and wages. ....	623,936	Employee benefits. ....	10,410
Employee benefits. ....	121,105	Transportation and communication. ....	27
Transportation and communication. ....	2,886	Services. ....	222,461
Services. ....	41,815		286,632
Supplies and equipment. ....	517		
	790,259	TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	3,391,124



XVII. – MINISTRY OF THE SOLICITOR GENERAL – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				PUBLIC SAFETY PROGRAM	
1	196,000	168,000	364,000	Program Management. . . . .	352,921
2	2,916,800	155,000	3,071,800	Centre of Forensic Sciences. . . . .	3,069,560
3	3,715,700	195,000	3,910,700	Fire Safety Services. . . . .	3,904,643
4	5,182,600		5,182,600	Coroners' Investigations and Inquests. . . . .	4,976,067
5	452,900		452,900	Forensic Pathology. . . . .	395,938
	12,464,000	518,000	12,982,000		12,699,129
S				Payments from Provincial Lottery Trust Fund, The Financial Administration Act. . . .	1,000,000
	12,464,000	518,000	12,982,000	TOTAL FOR PUBLIC SAFETY. . . . .	13,699,129

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.



XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$
1	3,267,700		3,267,700	Ontario Police Commission. . . . .	3,237,911
2	3,907,400		3,907,400	Ontario Police College. . . . .	3,549,312
3	57,900	5,000	62,900	Ontario Police Arbitration Commission. . . . .	55,149
	7,233,000	5,000	7,238,000		6,842,372
S	1,000		1,000	Hearings under The Police Act. . . . .	2,751
S				Deposit and Trust Accounts, The Financial Administration Act. . . . .	12,343
S	10,000		10,000	Payments under The Ministry of Treasury and Economics Act, 1978. . . . .	193,088
	7,244,000	5,000	7,249,000	TOTAL FOR SUPERVISION OF POLICE FORCES . .	7,050,554

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

**SUPERVISION OF POLICE FORCES PROGRAM – VOTE 1703**

Ontario Police Commission (Item 1)	\$	Ontario Police Arbitration Commission (Item 3)	\$
Salaries and wages. . . . .	1,199,280	Salaries and wages. . . . .	16,925
Employee benefits. . . . .	169,430	Employee benefits. . . . .	2,907
Transportation and communication. . . . .	112,473	Transportation and communication. . . . .	9,244
Services. . . . .	1,367,689	Services. . . . .	25,585
Supplies and equipment. . . . .	190,100	Supplies and equipment. . . . .	488
Transfer payments			
Regional and Municipal			
Police Forces. . . . .	\$ 191,939		55,149
Association of Municipal			
Police Governing			
Authorities. . . . .	2,000		
Canadian Association of			
Chiefs of Police. . . . .	5,000		
	198,939		
	3,237,911		
Hearings under The Police Act. . . . .	2,751		
Payments under The Ministry of Treasury			
and Economics Act, 1978. . . . .	193,088		
	3,433,750		
Ontario Police College (Item 2)			
Salaries and wages. . . . .	1,512,376		
Employee benefits. . . . .	252,848		
Transportation and communication. . . . .	197,528		
Services. . . . .	751,393		
Supplies and equipment. . . . .	835,167		
	3,549,312		
Statutory Appropriations			
Charges			
Ontario Police College Library Trust			
Fund. . . . .	12,343		
	3,561,655		

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM	
1	724,600	30,000	754,600	Office of the Commissioner. . . . .	748,464
2	526,300	150,000	676,300	Staff Inspection. . . . .	658,252
3	923,400		923,400	Properties. . . . .	794,808
4	1,592,300	301,000	1,893,300	Staff Development. . . . .	1,893,275
5	1,418,700		1,418,700	Planning and Research. . . . .	1,408,612
6	15,207,500	1,130,000	16,337,500	Transport. . . . .	16,313,513
7	1,933,400		1,933,400	Communications. . . . .	1,809,972
8	2,176,200	91,000	2,267,200	Quartermaster Stores. . . . .	2,266,742
9	2,017,600		2,017,600	Records. . . . .	1,885,104
	26,520,000	1,702,000	28,222,000		27,778,742
S				Payments under The Police Act, Section 47(2) A. . . . .	25,000
	26,520,000	1,702,000	28,222,000	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES. . . . .	27,803,742

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.



## XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

## ONTARIO PROVINCIAL POLICE

## MANAGEMENT AND SUPPORT SERVICES PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Office of the Commissioner (Item 1)	\$	Transport (Item 6)	\$
Salaries and wages. . . . .	587,592	Salaries and wages. . . . .	1,497,743
Employee benefits. . . . .	106,732	Employee benefits. . . . .	278,986
Transportation and communication. . . . .	37,236	Transportation and communication. . . . .	18,675
Services. . . . .	9,129	Services. . . . .	2,609,842
Supplies and equipment. . . . .	7,775	Supplies and equipment. . . . .	11,908,267
	<u>748,464</u>		<u>16,313,513</u>
Statutory Appropriations		Communications (Item 7)	
Payments under The Police Act, Section 47(2) A. . . . .	25,000	Salaries and wages. . . . .	786,758
	<u>773,464</u>	Employee benefits. . . . .	116,700
		Transportation and communication. . . . .	206,861
Staff Inspection (Item 2)		Services. . . . .	450,237
Salaries and wages. . . . .	507,699	Supplies and equipment. . . . .	249,416
Employee benefits. . . . .	120,706		<u>1,809,972</u>
Transportation and communication. . . . .	29,372	Quartermaster Stores (Item 8)	
Services. . . . .	130	Salaries and wages. . . . .	330,223
Supplies and equipment. . . . .	345	Employee benefits. . . . .	57,466
	<u>658,252</u>	Transportation and communication. . . . .	31,794
		Services. . . . .	14,796
Properties (Item 3)		Supplies and equipment. . . . .	1,832,463
Salaries and wages. . . . .	520,304		<u>2,266,742</u>
Employee benefits. . . . .	98,380	Records (Item 9)	
Transportation and communication. . . . .	102,175	Salaries and wages. . . . .	1,157,673
Services. . . . .	40,809	Employee benefits. . . . .	238,005
Supplies and equipment. . . . .	33,140	Transportation and communication. . . . .	77,880
	<u>794,808</u>	Services. . . . .	198,522
		Supplies and equipment. . . . .	213,024
Staff Development (Item 4)			<u>1,885,104</u>
Salaries and wages. . . . .	1,141,082	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM. . . . .	<u>27,803,742</u>
Employee benefits. . . . .	181,428		
Transportation and communication. . . . .	164,952		
Services. . . . .	293,591		
Supplies and equipment. . . . .	112,222		
	<u>1,893,275</u>		
Planning and Research (Item 5)			
Salaries and wages. . . . .	860,889		
Employee benefits. . . . .	143,341		
Transportation and communication. . . . .	5,408		
Services. . . . .	291,932		
Supplies and equipment. . . . .	107,042		
	<u>1,408,612</u>		



XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				ONTARIO PROVINCIAL POLICE — Continued OPERATIONS PROGRAM	
1	8,580,300	1,100,000	9,680,300	Special Services. . . . .	9,667,519
2	112,290,300	9,725,000	122,015,300	Law Enforcement. . . . .	121,467,403
3	2,176,400		2,176,400	Ontario Government Protective Service. . . . .	2,175,145
4	979,400	50,000	1,029,400	Registration. . . . .	1,015,532
5	253,300		253,300	Ontario Provincial Police Auxiliary. . . . .	248,487
6	608,300	5,000	613,300	Community Services. . . . .	611,517
	124,888,000	10,880,000	135,768,000	TOTAL FOR OPERATIONS. . . . .	135,185,603

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement and education.

## XVII. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

## ONTARIO PROVINCIAL POLICE

## OPERATIONS PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Special Services (Item 1)	\$	Registration (Item 4)	\$
Salaries and wages. . . . .	7,309,508	Salaries and wages. . . . .	803,983
Employee benefits. . . . .	1,041,491	Employee benefits. . . . .	117,411
Transportation and communication. . . . .	996,216	Transportation and communication. . . . .	20,678
Services. . . . .	103,503	Services. . . . .	34,900
Supplies and equipment. . . . .	216,801	Supplies and equipment. . . . .	38,560
	<u>9,667,519</u>		<u>1,015,532</u>
Law Enforcement (Item 2)		Ontario Provincial Police Auxiliary (Item 5)	
Salaries and wages. . . . .	98,310,003	Salaries and wages. . . . .	126,311
Employee benefits. . . . .	15,553,493	Employee benefits. . . . .	17,991
Transportation and communication. . . . .	3,904,958	Transportation and communication. . . . .	42,911
Services. . . . .	2,025,099	Services. . . . .	8,222
Supplies and equipment. . . . .	1,673,850	Supplies and equipment. . . . .	53,052
	<u>121,467,403</u>		<u>248,487</u>
Ontario Government Protective Service (Item 3)		Community Services (Item 6)	
Salaries and wages. . . . .	1,760,078	Salaries and wages. . . . .	429,780
Employee benefits. . . . .	314,001	Employee benefits. . . . .	64,801
Services. . . . .	755	Transportation and communication. . . . .	24,979
Supplies and equipment. . . . .	100,311	Services. . . . .	15,756
	<u>2,175,145</u>	Supplies and equipment. . . . .	76,201
			<u>611,517</u>
		TOTAL FOR OPERATIONS PROGRAM. . .	<u>135,185,603</u>

## XVII. — MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables. ....	1,133,167	992,186
Gun Control Program. ....	76,590	78,915
	<u>1,209,757</u>	<u>1,071,101</u>
REIMBURSEMENT OF EXPENDITURES		
Policing municipalities. ....	1,839,216	1,615,321
Liquor Licence Board of Ontario. ....	237,487	318,139
Ontario Place Corporation. ....	228,177	210,646
Recovery of course expenses. ....	36,718	9,024
R.C.M.P. Inquiry. ....		37,273
Other. ....		55
	<u>2,341,598</u>	<u>2,190,458</u>
FEES, LICENCES AND PERMITS		
Gun Control Program. ....	422,520	146,452
Private investigators and security guards licences. ....	398,221	514,262
Centre of Forensic Sciences — laboratory service fees. ....	5,232	6,448
Fire Marshal's Office — lightning rod permits. ....	2,635	2,166
	<u>828,608</u>	<u>669,328</u>
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police. ....	912,134	970,023
Other. ....	19,900	13,505
Rentals of accommodation to police officers. ....	349,643	317,605
Ontario Police College — room and board. ....	52,853	63,293
Accident photographs. ....	24,696	25,343
Unclaimed property. ....	2,492	7,278
Other. ....	71	
	<u>1,361,789</u>	<u>1,397,047</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police — car damages and other costs. ....	252,437	132,559
Chief Coroner. ....	4,608	554
Overpayment of Group Insurance Benefits. ....	1,840	
Public Service Superannuation Fund and Superannuation Adjustment Fund. ....		10,890
Other. ....	2,206	2,810
	<u>261,091</u>	<u>146,813</u>
MISCELLANEOUS		
Recovery of benefits, salaries and medical accident costs. ....	126,004	131,279
Forfeited property and confiscated money. ....	2,613	2,358
Other. ....	1,374	519
	<u>129,991</u>	<u>134,156</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>6,132,834</u></u>	<u><u>5,608,903</u></u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Ontario Police College Library Trust Fund. ....	32,047	
TOTAL CREDITS. ....	32,047	



## XVIII.

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### RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1979-80

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XVIII. — RESOURCES DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
3,088,265	Resources Development Policy	3,727,520	3,223,294
3,088,265	<b>Total for Resources Development Policy</b>	3,727,520	3,223,294
ACCOUNTING CLASSIFICATION			
3,088,265	Total Budgetary Expenditure	3,727,520	3,223,294

XVIII. — RESOURCES DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				RESOURCES DEVELOPMENT POLICY PROGRAM	
1	979,200		979,200	Resources Development Secretariat. . . . .	837,559
2	884,200	12,500	896,700	Royal Commission on Electric Power Planning. . . . .	895,415
3	1,832,900		1,832,900	Niagara Escarpment Commission. . . . .	1,470,664
	3,696,300	12,500	3,708,800		3,203,638
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	19,656
	3,715,020	12,500	3,727,520	TOTAL FOR RESOURCES DEVELOPMENT POLICY. . . . .	3,223,294

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

## XVIII. — RESOURCES DEVELOPMENT POLICY — Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages. ....	516,638	Salaries and wages. ....	950,564
Employee benefits. ....	64,746	Employee benefits. ....	53,985
Transportation and communication. ....	22,824	Transportation and communication. ....	154,004
Services. ....	55,063	Services. ....	275,288
Supplies and equipment. ....	15,351	Supplies and equipment. ....	36,823
Transfer payments			<u>1,470,664</u>
Indian Commission of Ontario. ....	162,937		
	<u>837,559</u>	TOTAL FOR RESOURCES DEVELOPMENT	
Minister's Salary. ....	19,656	POLICY PROGRAM. ....	<u>3,223,294</u>
	<u>857,215</u>		
Royal Commission on Electric Power Planning (Item 2)			
Salaries and wages. ....	212,195		
Employee benefits. ....	5,978		
Transportation and communication. ....	29,218		
Services. ....	634,443		
Supplies and equipment. ....	8,663		
Transfer payments			
Public interest subsidies. ....	4,918		
	<u>895,415</u>		

XVIII.—RESOURCES DEVELOPMENT POLICY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980	1979
	\$	\$
SALES AND RENTALS		
Automobiles. . . . .	5,300	
Publications. . . . .	225	
Paper stock. . . . .		7,910
Other. . . . .		321
	<u>5,525</u>	<u>8,231</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	<u>497</u>	<u>10,178</u>
MISCELLANEOUS. . . . .	<u>165</u>	<u>52</u>
TOTAL BUDGETARY REVENUE. . . . .	<u><u>6,187</u></u>	<u><u>18,461</u></u>

# **XIX.**

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## **MINISTRY OF AGRICULTURE AND FOOD**

**FISCAL YEAR, 1979-80**

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## XIX.— MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
5,197,599	Ministry Administration	6,046,320	5,896,640
134,942,014	Agricultural Production	139,302,000	173,092,809
12,675,964	Rural Development	11,231,000	3,966,943
12,150,366	Agricultural Marketing	14,377,200	14,183,927
26,387,768	Agricultural Education and Research	29,724,600	29,576,040
191,353,711	<b>Ministry Total</b>	200,681,120	226,716,359
ACCOUNTING CLASSIFICATION			
173,463,922	Total Budgetary Expenditure	181,881,120	158,355,863
17,870,700	Total Disbursements	18,000,000	67,543,724
19,089	Total Charges	800,000	816,772
191,353,711		200,681,120	226,716,359

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				MINISTRY ADMINISTRATION PROGRAM	
1	806,000	50,000	856,000	Main Office.....	816,053
2	672,000	27,200	699,200	Financial Services.....	686,628
3	1,031,400	23,400	1,054,800	Supply and Office Services.....	1,005,397
4	459,800		459,800	Personnel Services.....	453,817
5	1,739,800	236,400	1,976,200	Information Services.....	1,953,017
6	488,300	65,300	553,600	Analysis and Planning.....	541,788
7	247,700	12,700	260,400	Legal Services.....	257,308
8	149,900	12,500	162,400	Audit Services.....	157,516
	5,594,900	427,500	6,022,400		5,871,524
S	18,720		18,720	Minister's Salary, The Executive Council Act.....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460
	5,618,820	427,500	6,046,320	TOTAL FOR MINISTRY ADMINISTRATION.....	5,896,640

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	339,780	Salaries and wages. . . . .	408,801
Employee benefits. . . . .	219,000	Employee benefits. . . . .	70,694
Transportation and communication. . . . .	144,952	Transportation and communication. . . . .	36,588
Services. . . . .	62,798	Services. . . . .	3,900
Supplies and equipment. . . . .	49,523	Supplies and equipment. . . . .	21,805
	816,053		541,788
Minister's Salary. . . . .	19,656		
Parliamentary Assistant's Salary. . . . .	5,460		
	841,169		
		Legal Services (Item 7)	
Financial Services (Item 2)		Transportation and communication. . . . .	2,050
Salaries and wages. . . . .	505,448	Services. . . . .	251,608
Employee benefits. . . . .	77,365	Supplies and equipment. . . . .	3,650
Transportation and communication. . . . .	2,778		257,308
Services. . . . .	85,383		
Supplies and equipment. . . . .	15,654	Audit Services (Item 8)	
	686,628	Salaries and wages. . . . .	127,220
		Employee benefits. . . . .	20,792
Supply and Office Services (Item 3)		Transportation and communication. . . . .	7,055
Salaries and wages. . . . .	535,307	Services. . . . .	1,254
Employee benefits. . . . .	84,452	Supplies and equipment. . . . .	1,195
Transportation and communication. . . . .	246,289		157,516
Services. . . . .	76,286		
Supplies and equipment. . . . .	63,063	TOTAL FOR MINISTRY	
	1,005,397	ADMINISTRATION PROGRAM. . . . .	5,896,640
Personnel Services (Item 4)			
Salaries and wages. . . . .	291,380		
Employee benefits. . . . .	50,109		
Transportation and communication. . . . .	8,354		
Services. . . . .	99,985		
Supplies and equipment. . . . .	3,989		
	453,817		
Information Services (Item 5)			
Salaries and wages. . . . .	957,566		
Employee benefits. . . . .	141,675		
Transportation and communication. . . . .	146,852		
Services. . . . .	114,672		
Supplies and equipment. . . . .	592,252		
	1,953,017		

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				AGRICULTURAL PRODUCTION PROGRAM	
1	84,000		84,000	Administration. . . . .	73,811
2	30,975,500	1,461,400	32,436,900	Advisory Services. . . . .	31,755,642
3	2,133,100		2,133,100	Crop Insurance. . . . .	2,076,888
4	7,903,000		7,903,000	Farm Income Stabilization. . . . .	277,851
5	69,300,000		69,300,000	Other Assistance to Primary Food Production. . . . .	60,932,272
	110,395,600	1,461,400	111,857,000		95,116,464
S	400,000		400,000	Payment of Guarantees, The Financial Administration Act. . . . .	1,801,885
S	9,045,000		9,045,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act. . . . .	8,630,736
S				Advances to The Crop Insurance Commission, The Crop Insurance Act. . . . .	37,566,524
S	18,000,000		18,000,000	Tile Drainage Debentures, The Tile Drainage Act. . . . .	29,977,200
	137,840,600	1,461,400	139,302,000	TOTAL FOR AGRICULTURAL PRODUCTION. . . .	173,092,809

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.









## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

<i>Livestock</i>		\$		<i>Veterinary</i>		\$	
Salaries and wages. ....	\$ 1,944,477			Salaries and wages. ....	\$ 2,021,313		
Employee benefits. ....	293,240			Employee benefits. ....	320,652		
Transportation and communication. ....	266,256			Transportation and communication. ....	204,495		
Services. ....	584,561			Services. ....	437,499		
Supplies and equipment. ....	224,647			Supplies and equipment. ....	444,624		
Transfer payments				Transfer payments			
Compensation under The Dog Licensing and Livestock and Poultry Protec- tion Act. ....	\$ 171,403			Ontario Fur Breeders' Asso- ciation Inc. ....	\$ 5,000		
Grants and subsidies re Livestock. ....	175,578			Rabies Indemn- ties. ....	134,220	139,220	3,567,803
Hunter Damage Compensation. ....	27,610						61,732,842
Ontario Beef Cattle Per- formance Association. ....	500			Crop Insurance (Item 3)			
Ontario Council of Rabbit Clubs	200			Salaries and wages. ....		621,319	
Ontario Sheep Association. ....	500			Employee benefits. ....		108,200	
Ontario Swine Breeders' Association. ....	500	376,291	3,689,472	Transportation and communication. ....		135,647	
				Services. ....		1,140,152	
				Supplies and equipment. ....		71,570	
							2,076,888
				Statutory Appropriations			
				Subsidy payments to The Ontario Crop Insurance Fund. ....		8,630,736	
				Disbursements			
				Advances to The Crop Insurance Commission. ....		37,566,524	
							48,274,148
				Farm Income Stabilization (Item 4)			
				Salaries and wages. ....		64,200	
				Employee benefits. ....		10,577	
				Transportation and communication. ....		1,404	
				Services. ....		50,022	
				Supplies and equipment. ....		11,648	
				Transfer payments			
				Ontario Farm Income Stabilization Fund. ....		140,000	
							277,851
				Other Assistance to Primary Food Production (Item 5)			
				Transfer payments			
				Farm Tax Reduction Program. ....		46,540,950	
				Grants for Farm Development and Productivity. ....		11,947,952	
				Grants re Bank Loans to Farmers. ....		1,321,493	
				Northern Agricultural Development. ....		895,857	
				The Ontario Junior Farmer Establish- ment Loan Corporation Deficit. ....		946,875	
				Canfarm Co-Operative Services. ....		150,000	
				Niagara Parks Commission. ....		25,000	
							61,828,127
				Less: Recoveries from other Ministries. ....		895,855	
							60,932,272
				TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM. ....			173,092,809

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1903				RURAL DEVELOPMENT PROGRAM	
1	1,449,800		1,449,800	Administration. . . . .	1,206,163
2	9,781,200		9,781,200	Rural Development Projects. . . . .	2,760,780
	11,231,000		11,231,000	TOTAL FOR RURAL DEVELOPMENT. . . . .	3,966,943

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## RURAL DEVELOPMENT PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Administration (Item 1)		\$
Salaries and wages. . . . .		625,526
Employee benefits. . . . .		141,601
Transportation and communication. . . . .		10,910
Services. . . . .		51,499
Supplies and equipment. . . . .		3,774
Other transactions		
Municipal Taxes on A.R.D.A. owned property. . . . .		372,853
		<u>1,206,163</u>
Rural Development Projects (Item 2)		
Salaries and wages. . . . .		28,913
Employee benefits. . . . .		1,326
Transportation and communication. . . . .		65,290
Services. . . . .		91,532
Supplies and equipment. . . . .		638,888
Acquisition/Construction of physical assets. . . . .		157,913
Transfer payments		
Agricultural Drainage in Eastern Ontario. . . . .	\$ 1,525,900	
Other Projects in Eastern Ontario. . . . .		19,621
Northern Agricultural Rural Development Projects . . . . .	105,260	
Protection of Agricultural Lands from flooding by Great Lakes. . . . .	126,137	1,776,918
		<u>2,760,780</u>
TOTAL FOR RURAL DEVELOPMENT PROGRAM. . . . .		<u><u>3,966,943</u></u>

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1904				AGRICULTURAL MARKETING PROGRAM	
1	210,300	16,200	226,500	Administration. ....	221,740
2	3,072,500	720,000	3,792,500	Marketing. ....	3,749,295
3	9,563,700	794,500	10,358,200	Quality Control of Agricultural Products. .	10,212,892
	12,846,500	1,530,700	14,377,200	TOTAL FOR AGRICULTURAL MARKETING. . . .	14,183,927

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL MARKETING PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Administration (Item 1)		\$	Market Development		\$
Salaries and wages. ....		64,241	Salaries and wages. ....	\$ 532,690	
Employee benefits. ....		11,316	Employee benefits. ....	84,903	
Transportation and communication. ....		15,855	Transportation and communication. ....	175,362	
Services. ....		76	Services. ....	1,932,399	
Supplies and equipment. ....		1,670	Supplies and equipment. ....	92,181	
Transfer payments			Transfer payments		
Canadian Horticultural Council. ....	\$ 6,832		Market Development. ....	389,325	3,206,860
Canadian Western Agribition. ....	1,000				<u>3,749,295</u>
Central Ontario Cheesemakers' Association. ....	200				
Ottawa Winter Fair. ....	20,000		Quality Control of Agricultural Products (Item 3)		
Prince of Wales Prize. ....	250		Salaries and wages. ....	6,797,780	
Royal Agricultural Winter Fair. ....	100,000		Employee benefits. ....	1,085,671	
South Western Ontario Livestock Producers' Association. ....	300	128,582	Transportation and communication. ....	755,111	
		<u>221,740</u>	Services. ....	1,073,573	
			Supplies and equipment. ....	494,419	
			Transfer payments. ....	6,338	
					<u>10,212,892</u>
Marketing (Item 2)			Farm Products Quality		
Salaries and wages. ....		907,109	Salaries and wages. ....	\$ 3,333,578	
Employee benefits. ....		144,706	Employee benefits. ....	535,091	
Transportation and communication. ....		228,298	Transportation and communication. ....	433,456	
Services. ....		1,973,196	Services. ....	655,380	
Supplies and equipment. ....		106,661	Supplies and equipment. ....	393,292	
Transfer payments. ....		389,325	Transfer payments		
		<u>3,749,295</u>	Grants to Apiarists. ....	6,338	5,357,135
Farm Products Appeal Tribunal			Veterinary Services—Regulatory		
Salaries and wages. ....	\$ 97,365		Salaries and wages. ....	\$ 3,464,202	
Employee benefits. ....	14,798		Employee benefits. ....	550,580	
Transportation and communication. ....	31,570		Transportation and communication. ....	321,655	
Services. ....	33,572		Services. ....	418,193	
Supplies and equipment. ....	2,703	180,008	Supplies and equipment. ....	101,127	4,855,757
					<u>10,212,892</u>
Farm Products Marketing			TOTAL FOR AGRICULTURAL MARKETING PROGRAM. ....		14,183,927
Salaries and wages. ....	\$ 277,054				
Employee benefits. ....	45,005				
Transportation and communication. ....	21,366				
Services. ....	7,225				
Supplies and equipment. ....	11,777	362,427			



XIX. – MINISTRY OF AGRICULTURE AND FOOD – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1905				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	592,000	11,100	603,100	Administration. ....	601,043
2	5,164,900	33,500	5,198,400	Education. ....	5,197,472
3	21,843,500	372,300	22,215,800	Research. ....	22,058,293
4	869,800	37,500	907,300	Ontario Agricultural Museum. ....	902,460
	28,470,200	454,400	28,924,600		28,759,268
S	800,000		800,000	Payments from Provincial Lottery Trust Fund, The Financial Administration Act ...	800,000
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act. ....	16,243
S				Richard Blake Palmer Trust Fund, The Financial Administration Act. ....	529
	29,270,200	454,400	29,724,600	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH. ....	29,576,040

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

## AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Administration (Item 1)	\$	Ontario Agricultural Museum (Item 4)	\$
Salaries and wages. . . . .	137,241	Salaries and wages. . . . .	439,587
Employee benefits. . . . .	23,022	Employee benefits. . . . .	39,424
Transportation and communication. . . . .	29,194	Transportation and communication. . . . .	19,300
Services. . . . .	325,363	Services. . . . .	102,044
Supplies and equipment. . . . .	21,094	Supplies and equipment. . . . .	103,980
Transfer payments		Acquisition/Construction of physical	
Grants to compensate for		assets. . . . .	198,125
municipal taxation. . . . . \$ 64,129			902,460
Association Canadienne-		<i>Charges</i>	
Francaise de l'Ontario . . . . . 1,000	65,129	Ontario Agricultural Museum Trust	
	<u>601,043</u>	Fund. . . . .	16,243
			918,703
Education (Item 2)		TOTAL FOR AGRICULTURAL EDUCATION	
Salaries and wages. . . . .	1,953,339	AND RESEARCH PROGRAM. . . . .	29,576,040
Employee benefits. . . . .	265,254		
Transportation and communication. . . . .	109,570		
Services. . . . .	2,200,254		
Supplies and equipment. . . . .	668,255		
Transfer payments			
College "Royals". . . . .	800		
	<u>5,197,472</u>		
Research (Item 3)			
Salaries and wages. . . . .	5,323,211		
Employee benefits. . . . .	824,493		
Transportation and communication. . . . .	204,936		
Services. . . . .	14,354,641		
Supplies and equipment. . . . .	1,392,832		
Acquisition/Construction of physical			
assets. . . . .	73,450		
	<u>22,173,563</u>		
Less: Recoveries from other Ministries . .	115,270		
	<u>22,058,293</u>		
<i>Charges</i>			
Bequests and scholarships			
Richard Blake Palmer Trust Fund . . .	529		
Payments from Provincial Lottery			
Trust Fund. . . . .	800,000		
	<u>22,858,822</u>		

## XIX.—MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums. . . . .	7,872,514	8,526,028
Agricultural rehabilitation and development project costs. . . . .	2,737,454	5,869,082
Agricultural manpower. . . . .	101,173	237,987
Solar Heating of Greenhouses Agreement. . . . .	65,495	
Rabies indemnity. . . . .	54,824	58,816
Adverse weather 72. . . . .	52,912	12,227
4H Club work. . . . .		81,854
Other. . . . .	48,948	6,151
	<u>10,933,320</u>	<u>14,792,145</u>
FEES, LICENCES AND PERMITS		
Dairy Herd Improvement Association. . . . .	576,413	359,837
Central testing of milk for milk producers and processors. . . . .	517,988	461,780
Veterinary Services under various programs. . . . .	485,048	409,329
Tuition at Colleges of agricultural technology. . . . .	317,052	286,096
Farm products inspection certificates. . . . .	276,169	284,256
Tile drainage. . . . .	34,720	35,125
Swine tests. . . . .	26,940	29,017
Livestock Medicine Act. . . . .	19,465	
Museum admission fees. . . . .	17,000	
Ontario Beef Calf Income Stabilization Program. . . . .	15,109	824,863
Other. . . . .	187,219	101,318
	<u>2,473,123</u>	<u>2,791,621</u>
SALES AND RENTALS		
Agricultural rehabilitation and development property. . . . .	1,218,483	1,439,091
Leasing of Crown Lands. . . . .	834,757	843,760
Agricultural research and educational institutions. . . . .	705,594	573,008
Livestock. . . . .	630,160	489,597
Produce. . . . .	165,571	144,574
Brandy. . . . .	144,109	
Publications and text books. . . . .	98,206	71,524
Vehicles. . . . .	42,882	32,709
Logs. . . . .	17,649	86,291
Other. . . . .	11,664	15,205
	<u>3,869,075</u>	<u>3,695,759</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Grant overpayments. . . . .	294,551	163,637
Guaranteed bank loan programs. . . . .	274,239	444,103
Farm Tax Reduction Program. . . . .	98,488	120,973
Auto accident claims. . . . .	35,533	
Cancellation of land purchase. . . . .	693	34,553
Other. . . . .	52,374	57,056
	<u>755,878</u>	<u>820,322</u>
MISCELLANEOUS		
Services re milk control samples. . . . .	32,520	36,650
Contributions from municipalities re veterinary assistance in designated areas. . . . .	26,333	12,407
Other. . . . .	52,127	42,923
	<u>110,980</u>	<u>91,980</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>18,142,376</u>	<u>22,191,827</u>

## XIX. — MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Municipalities re tile drainage. . . . .	10,220,081	8,957,700
Co-operative associations. . . . .	135,133	228,511
Tile drainage loans in unorganized territories. . . . .	19,623	12,123
TOTAL RECEIPTS. . . . .	<u>10,374,837</u>	<u>9,198,334</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Ontario Agricultural Museum Trust Fund. . . . .	14,522	14,180
Bequests and scholarships. . . . .	5,493	4,470
TOTAL CREDITS. . . . .	<u>20,015</u>	<u>18,650</u>



## XX.

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### MINISTRY OF ENERGY

FISCAL YEAR, 1979-80

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## XX. — MINISTRY OF ENERGY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
840,088	Ministry Administration	1,580,420	1,269,445
1,714,955	Conventional Energy	2,365,900	2,111,529
1,110,238	Renewable Energy	2,590,000	1,920,538
4,130,983	Energy Conservation	7,258,600	5,403,786
1,175,806	Regulatory Affairs	1,432,700	1,181,952
20,809,854	Energy Supply	550,000	201,141
29,781,924	<b>Ministry Total</b>	15,777,620	12,088,391
ACCOUNTING CLASSIFICATION			
9,425,398	Total Budgetary Expenditure	15,777,620	11,338,391
20,356,526	Total Disbursements		750,000
29,781,924		15,777,620	12,088,391

XX. – MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	416,400	72,500	488,900	Main Office. . . . .	466,025
2	840,100		840,100	Administrative Services. . . . .	565,925
3	227,500		227,500	Experience '79. . . . .	220,488
	1,484,000	72,500	1,556,500		1,252,438
S	18,720		18,720	Minister's Salary, The Executive Council Act. . . . .	11,547
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. . . . .	5,460
	1,507,920	72,500	1,580,420	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	1,269,445

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

## XX. — MINISTRY OF ENERGY — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Experience '79 (Item 3)	\$
Salaries and wages. ....	219,591	Salaries and wages. ....	12,827
Employee benefits. ....	24,430	Employee benefits. ....	486
Transportation and communication. ....	33,796	Transportation and communication. ....	36
Services. ....	175,924	Services. ....	206,983
Supplies and equipment. ....	12,284	Supplies and equipment. ....	156
	<u>466,025</u>		<u>220,488</u>
Minister's Salary. ....	11,547		
Parliamentary Assistant's Salary. ....	5,460		
	<u>483,032</u>		
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	<u>1,269,445</u>
Administrative Services (Item 2)			
Salaries and wages. ....	412,786		
Employee benefits. ....	56,749		
Transportation and communication. ....	2,022		
Services. ....	51,490		
Supplies and equipment. ....	42,878		
	<u>565,925</u>		

XX.— MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				CONVENTIONAL ENERGY PROGRAM	
1	1,107,000		1,107,000	Program Development. ....	889,805
2	295,000		295,000	Fossil Hydrocarbons. ....	291,026
3	18,000		18,000	Uranium. ....	
4	843,000	102,900	945,900	Electric Power. ....	930,698
	2,263,000	102,900	2,365,900	TOTAL FOR CONVENTIONAL ENERGY. ....	2,111,529

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

## XX. — MINISTRY OF ENERGY — Continued

## CONVENTIONAL ENERGY PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Development (Item 1)	\$	Electric Power (Item 4)	\$
Salaries and wages. . . . .	485,187	Transportation and communication. . . . .	2,169
Employee benefits. . . . .	71,939	Services. . . . .	276,492
Transportation and communication. . . . .	23,298	Transfer payments	
Services. . . . .	257,165	Restructured Municipal	
Supplies and equipment. . . . .	52,216	Hydro Utilities. . . . . \$	252,037
	<u>889,805</u>	Grant to Ontario Municipal Employees Retirement System. . . . .	400,000
			<u>652,037</u>
Fossil Hydrocarbons (Item 2)			<u>930,698</u>
Transportation and communication. . . . .	5,428	TOTAL FOR CONVENTIONAL ENERGY	
Services. . . . .	285,598	PROGRAM. . . . .	<u>2,111,529</u>
	<u>291,026</u>		



XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				RENEWABLE ENERGY PROGRAM	
1	295,500		295,500	Program Development. . . . .	247,269
2	2,294,500		2,294,500	Renewable Energy Development. . . . .	1,673,269
	2,590,000		2,590,000	TOTAL FOR RENEWABLE ENERGY. . . . .	1,920,538

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

## XX. — MINISTRY OF ENERGY — Continued

## RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Development (Item 1)	\$	
Salaries and wages. . . . .	182,599	
Employee benefits. . . . .	25,429	
Transportation and communication. . . . .	17,365	
Services. . . . .	18,074	
Supplies and equipment. . . . .	3,802	
	<u>247,269</u>	
Renewable Energy Development (Item 2)		
Transportation and communication. . . . .	482	
Services. . . . .	703,926	
Supplies and equipment. . . . .	13,861	
Transfer payments		
Demonstration Solar		
Installations. . . . . \$ 25,000		
Other Energy from		
Waste Projects. . . . . 180,000	205,000	
	<u>923,269</u>	
Disbursements		
Advance to Ontario Energy		
Corporation. . . . .	750,000	
	<u>1,673,269</u>	
TOTAL FOR RENEWABLE ENERGY		
PROGRAM. . . . .	<u>1,920,538</u>	

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				ENERGY CONSERVATION PROGRAM	
1	622,000	71,600	693,600	Program Development. ....	646,834
2	6,565,000		6,565,000	Energy Conservation Projects. ....	4,756,952
	7,187,000	71,600	7,258,600	TOTAL FOR ENERGY CONSERVATION. ....	5,403,786

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

## XX.— MINISTRY OF ENERGY — Continued

## ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Development (Item 1)	\$
Salaries and wages. . . . .	425,230
Employee benefits. . . . .	61,305
Transportation and communication. . . . .	36,911
Services. . . . .	107,874
Supplies and equipment. . . . .	15,514
	<u>646,834</u>
Energy Conservation Projects (Item 2)	
Transportation and communication. . . . .	9,481
Services. . . . .	4,234,572
Supplies and equipment. . . . .	512,899
	<u>4,756,952</u>
TOTAL FOR ENERGY CONSERVATION PROGRAM. . . . .	<u>5,403,786</u>

XX. – MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				REGULATORY AFFAIRS PROGRAM	
1	932,900	101,700	1,034,600	Program Administration. . . . .	957,758
2	398,100		398,100	Natural Gas Regulation. . . . .	224,194
	1,331,000	101,700	1,432,700	TOTAL FOR REGULATORY AFFAIRS. . . . .	1,181,952

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

## XX. — MINISTRY OF ENERGY — Continued

## REGULATORY AFFAIRS PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)	\$
Salaries and wages. . . . .	817,337
Employee benefits. . . . .	124,762
Transportation and communication. . . . .	12,663
Services. . . . .	24,021
Supplies and equipment. . . . .	13,940
	<u>992,723</u>
Less: Recoveries from other Ministries. . . . .	<u>34,965</u>
	<u>957,758</u>
Natural Gas Regulation (Item 2)	
Services. . . . .	<u>224,194</u>
TOTAL FOR REGULATORY AFFAIRS PROGRAM. . . . .	<u><u>1,181,952</u></u>



XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2006  1	\$	\$	\$	ENERGY SUPPLY PROGRAM	\$
	550,000		550,000	Ontario Energy Corporation Administration. . . . .	201,141
	550,000		550,000	TOTAL FOR ENERGY SUPPLY. . . . .	201,141

Program description:

To enhance the availability of energy in Ontario by investments in energy exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage.

## XX. — MINISTRY OF ENERGY — Concluded

## ENERGY SUPPLY PROGRAM — VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Ontario Energy Corporation Administration (Item 1)	\$
Salaries and wages. . . . .	132,131
Employee benefits. . . . .	18,657
Transportation and communication. . . . .	4,422
Services. . . . .	44,192
Supplies and equipment. . . . .	1,739
	<hr/>
TOTAL FOR ENERGY SUPPLY PROGRAM.	201,141
	<hr/> <hr/>

XX. — MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy. ....	13,940	
REIMBURSEMENT OF EXPENDITURES		
Approval, filing and hearing costs. ....	933,859	233,698
Other. ....	4,456	
	938,315	233,698
SALES AND RENTALS. ....	140,308	
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Energy Corporation — Dividend from sale of Syncrude investment. .	35,036,809	
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	2,146	528
MISCELLANEOUS. ....	232	1,716
TOTAL BUDGETARY REVENUE. ....	36,131,750	235,942

STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Ontario Energy Corporation		
Repurchase of common shares. ....	85,000,000	
Repayment of loans. ....	20,502,606	
TOTAL RECEIPTS. ....	105,502,606	

# XXI.

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## MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1979-80

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**XXI. — MINISTRY OF THE ENVIRONMENT**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1980**

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
6,551,290	Ministry Administration	7,758,920	7,647,701
19,316,968	Environmental Assessment and Planning	22,586,000	21,555,307
239,352,176	Environmental Control	244,904,000	242,533,508
7,365,933	Waste Management	13,896,000	6,029,024
272,586,367	<b>Ministry Total</b>	289,144,920	277,765,540
ACCOUNTING CLASSIFICATION			
122,069,175	Total Budgetary Expenditure	133,054,920	135,038,004
147,236,176	Total Disbursements	153,390,000	139,481,109
3,281,016	Total Charges	2,700,000	3,246,427
272,586,367		289,144,920	277,765,540



XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	487,000	111,000	598,000	Main Office.....	578,544
2	1,299,000	65,000	1,364,000	Financial Services.....	1,335,149
3	1,571,000	220,000	1,791,000	Supply and Office Services.....	1,783,135
4	606,000	264,000	870,000	Personnel Services.....	839,694
5	1,288,000	111,000	1,399,000	Information Services.....	1,396,873
6	343,000	115,000	458,000	Analysis and Planning.....	446,688
7	500,000	39,000	539,000	Legal Services.....	536,859
8	145,000		145,000	Audit Services.....	141,559
9	576,200		576,200	Experience '79.....	569,544
	6,815,200	925,000	7,740,200		7,628,045
S	18,720		18,720	Minister's Salary, The Executive Council Act.....	19,656
	6,833,920	925,000	7,758,920	TOTAL FOR MINISTRY ADMINISTRATION.....	7,647,701

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

## XXI. — MINISTRY OF THE ENVIRONMENT — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	382,392	Salaries and wages. . . . .	358,561
Employee benefits. . . . .	61,118	Employee benefits. . . . .	58,275
Transportation and communication. . . . .	38,763	Transportation and communication. . . . .	6,138
Services. . . . .	66,500	Services. . . . .	11,890
Supplies and equipment. . . . .	29,771	Supplies and equipment. . . . .	11,824
	578,544		446,688
Minister's Salary. . . . .	19,656		
	598,200		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. . . . .	18,092
Salaries and wages. . . . .	1,005,815	Employee benefits. . . . .	345
Employee benefits. . . . .	167,989	Transportation and communication. . . . .	24,639
Transportation and communication. . . . .	11,246	Services. . . . .	483,009
Services. . . . .	116,190	Supplies and equipment. . . . .	10,774
Supplies and equipment. . . . .	31,909		536,859
Transfer payments			
Grant to Ontario Municipal		Audit Services (Item 8)	
Water Association. . . . .	2,000	Salaries and wages. . . . .	109,962
	1,335,149	Employee benefits. . . . .	25,798
		Transportation and communication. . . . .	2,369
Supply and Office Services (Item 3)		Services. . . . .	2,388
Salaries and wages. . . . .	974,202	Supplies and equipment. . . . .	1,042
Employee benefits. . . . .	167,092		141,559
Transportation and communication. . . . .	70,106		
Services. . . . .	161,526	Experience '79 (Item 9)	
Supplies and equipment. . . . .	410,209	Salaries and wages. . . . .	135,104
	1,783,135	Employee benefits. . . . .	4,333
		Transportation and communication. . . . .	2,735
Personnel Services (Item 4)		Services. . . . .	1,637
Salaries and wages. . . . .	619,609	Supplies and equipment. . . . .	400
Employee benefits. . . . .	99,581	Transfer payments. . . . .	425,335
Transportation and communication. . . . .	29,573		569,544
Services. . . . .	41,718		
Supplies and equipment. . . . .	49,213	TOTAL FOR MINISTRY	
	839,694	ADMINISTRATION PROGRAM. . . . .	7,647,701
Information Services (Item 5)			
Salaries and wages. . . . .	485,418		
Employee benefits. . . . .	74,746		
Transportation and communication. . . . .	68,867		
Services. . . . .	503,654		
Supplies and equipment. . . . .	255,938		
Transfer payments			
Grant to the Ontario			
Federation of Anglers			
and Hunters. . . . . \$ 7,500			
Grant to Canadian Environ-			
ment Law Research			
Foundation. . . . . 750	8,250		
	1,396,873		

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2102	\$	\$	\$	ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	\$
1	247,000	83,000	330,000	Program Administration. . . . .	316,346
2	4,567,000	452,000	5,019,000	Air Resources. . . . .	5,014,066
3	5,576,000	359,000	5,935,000	Water Resources. . . . .	5,753,915
4	4,352,000		4,352,000	Pollution Control Planning. . . . .	4,164,598
5	1,990,000	14,000	2,004,000	Environmental Approvals and Land Use. . . . .	1,958,213
6	745,000		745,000	Environmental Assessment Board. . . . .	585,062
7	1,501,000		1,501,000	Royal Commission on the Northern Environment. . . . .	1,134,769
	18,978,000	908,000	19,886,000		18,926,969
S	2,700,000		2,700,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	2,628,338
	21,678,000	908,000	22,586,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING. . . . .	21,555,307

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.





XXI.— MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				ENVIRONMENTAL CONTROL PROGRAM	
1	2,040,000	164,000	2,204,000	Program Administration.....	2,203,846
2	3,776,000	232,000	4,008,000	Industrial Abatement. ....	3,847,956
3	7,799,000	284,000	8,083,000	Municipal and Private Abatement. ....	7,971,475
4	180,261,000		180,261,000	Utility: Plant Development and Construction.....	178,055,637
5	38,876,000		38,876,000	Utility: Plant Operations.....	38,388,087
6	10,848,000	624,000	11,472,000	Laboratory and Technical Support. ....	11,448,418
	243,600,000	1,304,000	244,904,000		241,915,419
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act.....	580,020
S				Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administration Act.....	38,069
	243,600,000	1,304,000	244,904,000	TOTAL FOR ENVIRONMENTAL CONTROL. ....	242,533,508

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## ENVIRONMENTAL CONTROL PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Utility: Plant Development and Construction (Item 4)		\$
Salaries and wages. . . . .		1,183,971	Salaries and wages. . . . .		1,925,292
Employee benefits. . . . .		206,290	Employee benefits. . . . .		321,890
Transportation and communication. . . . .		487,523	Transportation and communication. . . . .		158,144
Services. . . . .		212,131	Services. . . . .		91,894
Supplies and equipment. . . . .		113,931	Supplies and equipment. . . . .		26,243
		<u>2,203,846</u>	Transfer payments		
			To restructured		
			municipalities. . . . .	\$ 6,497,884	
Industrial Abatement (Item 2)			Private systems. . . . .	1,423,480	
Salaries and wages. . . . .	2,879,187		Municipalities qualifying		
Employee benefits. . . . .	469,278		for assistance. . . . .	25,739,741	
Transportation and communication. . . . .	319,128		Regional priorities. . . . .	8,567,725	
Services. . . . .	66,827		Municipal Engineering		
Supplies and equipment. . . . .	76,001		Association of Ontario. . . . .	5,000	42,233,830
Transfer payments					<u>44,757,293</u>
Advances for emergency			Other transactions		
operations. . . . .	37,535		Payments towards the cost of sewage and		
	<u>3,847,956</u>		water facilities for certain municipali-		
			ties qualifying for assistance. . . . .		2,214,114
Municipal and Private Abatement (Item 3)			Disbursements		
Salaries and wages. . . . .	4,157,108		Construction of sewage and water		
Employee benefits. . . . .	679,472		treatment plants. . . . .	139,481,109	
Transportation and communication. . . . .	481,620			<u>186,452,516</u>	
Services. . . . .	119,864		Less: Recoveries from other		
Supplies and equipment. . . . .	134,151		Ministries. . . . .	8,396,879	
Transfer payments				<u>178,055,637</u>	
The Environmental Protection Act,					
Part VII. . . . .	2,399,260				
	<u>7,971,475</u>				





## XXI. — MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

		\$
Utility: Plant Operations (Item 5)		
Salaries and wages. . . . .		11,845,733
Employee benefits. . . . .		1,937,777
Transportation and communication. . . . .		631,990
Services. . . . .		6,983,920
Supplies and equipment. . . . .		16,598,735
Acquisition/Construction of physical assets. . . . .		389,932
		<u>38,388,087</u>
Statutory Appropriations		
<i>Charges</i>		
Reserve fund for renewals, replacements and contingencies. . . . . \$	580,020	
Sinking fund for recovery of the cost of capital assets. . . . .	38,069	618,089
		<u>39,006,176</u>
Laboratory and Technical Support (Item 6)		
Salaries and wages. . . . .		7,348,654
Employee benefits. . . . .		1,181,138
Transportation and communication. . . . .		389,065
Services. . . . .		763,498
Supplies and equipment. . . . .		1,766,063
		<u>11,448,418</u>
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM. . . . .		<u><u>242,533,508</u></u>

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	WASTE MANAGEMENT PROGRAM	\$
1	12,554,000		12,554,000	Waste Utilization. . . . .	4,763,702
2	1,342,000		1,342,000	Waste Systems Planning. . . . .	1,265,322
	13,896,000		13,896,000	TOTAL FOR WASTE MANAGEMENT. . . . .	6,029,024

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

## XXI. — MINISTRY OF THE ENVIRONMENT — Concluded

## WASTE MANAGEMENT PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Waste Utilization (Item 1)		\$
Salaries and wages. . . . .		478,541
Employee benefits. . . . .		74,189
Transportation and communication. . . . .		52,137
Services. . . . .		3,500,990
Supplies and equipment. . . . .		129,373
Transfer payments		
Watts from Waste. . . . .	\$ 28,146	
Waste Disposal Site Improvement. . . . .	495,422	
Grant to the Recycling Congress of Ontario. . . . .	7,500	531,068
		<u>4,766,298</u>
Less: Recoveries from other Ministries. . . . .		2,596
		<u>4,763,702</u>
Waste Systems Planning (Item 2)		
Salaries and wages. . . . .		441,993
Employee benefits. . . . .		82,512
Transportation and communication. . . . .		30,004
Services. . . . .		703,453
Supplies and equipment. . . . .		7,360
		<u>1,265,322</u>
TOTAL FOR WASTE MANAGEMENT PROGRAM. . . . .		<u><u>6,029,024</u></u>

## XXI. — MINISTRY OF THE ENVIRONMENT

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Great Lakes Water Quality Agreement.....	891,512	671,051
Hazardous Contaminants.....	7,400	56,500
Land Use Activities Agreement.....		55,501
	<u>898,912</u>	<u>783,052</u>
FEES, LICENCES AND PERMITS		
Pesticides Control.....	149,306	143,204
Sewage Systems.....	105,955	110,415
Well Drilling Contractors.....	2,300	4,790
	<u>257,561</u>	<u>258,409</u>
SALES AND RENTALS		
Resource Recovery Plant—refuse recycling.....	1,286,012	1,280,544
Vehicles.....	6,995	8,765
Publications.....	4,436	6,537
Laboratory services.....		13,488
Other.....	5,108	1,931
	<u>1,302,551</u>	<u>1,311,265</u>
UTILITY SERVICE CHARGES.....	<u>56,058,900</u>	<u>55,113,986</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants.....	71,192	
Insurance premium adjustment.....	64,558	
Insurance recovery claim.....	37,594	16,230
Returnable containers.....		89,000
Royal Commission on Northern Environment—cheque cancellation.....		48,919
Other.....	38,502	25,719
	<u>211,846</u>	<u>179,868</u>
MISCELLANEOUS		
Ontario Hydro—nuclear power generating station: Pickering.....	19,687,551	
Other.....	10,387	5,705
	<u>19,697,938</u>	<u>5,705</u>
TOTAL BUDGETARY REVENUE.....	<u><u>78,427,708</u></u>	<u><u>57,652,285</u></u>

## XXI. — MINISTRY OF THE ENVIRONMENT

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings. ....	11,433,819	10,161,429
Payments from municipalities for construction costs not subject to long term financing. ....	12,583,333	11,194,275
Canada Mortgage and Housing Corporation		
Loan forgiveness. ....	13,891,230	13,197,248
Grants. ....	6,101,984	1,444,880
Provincial assistance to municipalities applied to Investment reduction. ....	3,617,163	4,563,901
Transfers from the Sinking fund for recovery of the cost of capital assets. ...	828,037	7,919,372
Transfers from the Reserve fund for renewals, replacements, and contingencies. ....	149,500	647,991
Other. ....	4,499,802	2,965,035
	<u>53,104,868</u>	<u>52,094,131</u>
Ontario Hydro — nuclear power generating station: Pickering. ....	5,062,630	19,783,210
TOTAL RECEIPTS. ....	<u>58,167,498</u>	<u>71,877,341</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Sinking fund for recovery of the cost of capital assets. ....	4,334,685	4,582,975
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities" (In 1979 partly to revenue). ....	(828,037)	(8,358,858)
Reserve fund for renewals, replacements and contingencies. ....	1,081,049	1,148,544
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities" (In 1979 partly to revenue). ....	(149,500)	(699,088)
Deep Well Disposal Security Fund. ....	44,273	21,821
Waste Disposal Sites Trust Fund. ....	4,291	1,411
TOTAL CREDITS. ....	<u>4,486,761</u>	<u>(3,303,195)</u>





## XXII.

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# MINISTRY OF HOUSING

FISCAL YEAR, 1979-80

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## XXII. — MINISTRY OF HOUSING

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
9,009,838	Ministry Administration	11,233,920	10,738,975
72,388,872	Community Planning	79,100,000	63,964,325
8,376,176	Land Development	6,722,000	3,014,610
5,825,076	Community Development	11,206,000	10,259,603
20,677,971	Ontario Land Corporation	21,796,000	19,128,339
110,330,459	Ontario Housing Corporation	129,852,000	117,648,459
23,164,518	Ontario Mortgage Corporation	8,438,000	4,292,848
228,550	Home Buyers Grant	15,000	12,750
250,001,460	<b>Ministry Total</b>	268,362,920	229,059,909
ACCOUNTING CLASSIFICATION			
167,147,202	Total Budgetary Expenditure	226,701,920	195,958,786
79,377,990	Total Disbursements	41,661,000	31,796,750
3,476,268	Total Charges		1,304,373
250,001,460		268,362,920	229,059,909

XXII. – MINISTRY OF HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2201	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	1,035,900		1,035,900	Main Office. ....	959,771
2	841,900		841,900	Financial Services. ....	829,599
3	2,144,000		2,144,000	Supply and Office Services. ....	2,077,360
4	388,300		388,300	Personnel Services. ....	363,493
5	824,000		824,000	Information Services. ....	800,843
6	1,471,900		1,471,900	Analysis and Planning. ....	1,375,729
7	650,400		650,400	Legal Services. ....	590,155
8	340,300		340,300	Audit Services. ....	331,873
9	1,852,300		1,852,300	Systems Development Services. ....	1,791,838
10	1,661,000		1,661,000	Mortgage Administration. ....	1,593,198
	11,210,000		11,210,000		10,713,859
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
	11,233,920		11,233,920	TOTAL FOR MINISTRY ADMINISTRATION. ....	10,738,975

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

## XXII. — MINISTRY OF HOUSING — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. ....	842,180	Salaries and wages. ....	806,790
Employee benefits. ....	94,094	Employee benefits. ....	120,589
Transportation and communication. ....	77,119	Transportation and communication. ....	30,492
Services. ....	76,109	Services. ....	166,690
Supplies and equipment. ....	24,089	Supplies and equipment. ....	14,770
	<u>1,113,591</u>	Transfer payments	
Less: Recoveries from other activities. ....	153,820	Grants to municipalities	
	<u>959,771</u>	to assist in the preparation	
Minister's Salary. ....	19,656	of housing policy state-	
Parliamentary Assistant's Salary. ....	5,460	ments and housing needs	
	<u>984,887</u>	requirements. ....	\$ 166,008
		Intergovernmental Commit-	
		tee on Urban and Regional	
		Research. ....	70,390
			<u>236,398</u>
			<u>1,375,729</u>
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages. ....	1,794,016	Salaries and wages. ....	38,244
Employee benefits. ....	246,802	Employee benefits. ....	1,673
Transportation and communication. ....	10,865	Transportation and communication. ....	10,368
Services. ....	27,902	Services. ....	891,633
Supplies and equipment. ....	32,285	Supplies and equipment. ....	13,336
	<u>2,111,870</u>		<u>955,254</u>
Less: Recoveries from other activities. ....	1,282,271	Less: Recoveries from other activities. ....	365,099
	<u>829,599</u>		<u>590,155</u>
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages. ....	742,251	Salaries and wages. ....	473,632
Employee benefits. ....	111,464	Employee benefits. ....	85,586
Transportation and communication. ....	253,975	Transportation and communication. ....	44,964
Services. ....	1,901,775	Services. ....	5,032
Supplies and equipment. ....	234,698	Supplies and equipment. ....	5,089
	<u>3,244,163</u>		<u>614,303</u>
Less: Recoveries from other activities. ....	1,166,803	Less: Recoveries from other activities. ....	282,430
	<u>2,077,360</u>		<u>331,873</u>
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages. ....	743,938	Salaries and wages. ....	1,394,728
Employee benefits. ....	112,483	Employee benefits. ....	156,409
Transportation and communication. ....	22,531	Transportation and communication. ....	79,424
Services. ....	127,251	Services. ....	3,509,076
Supplies and equipment. ....	13,965	Supplies and equipment. ....	178,967
	<u>1,020,168</u>		<u>5,318,604</u>
Less: Recoveries from other activities. ....	656,675	Less: Recoveries from other activities. ....	3,526,766
	<u>363,493</u>		<u>1,791,838</u>
Information Services (Item 5)		Mortgage Administration (Item 10)	
Salaries and wages. ....	658,118	Salaries and wages. ....	1,388,356
Employee benefits. ....	103,233	Employee benefits. ....	204,842
Transportation and communication. ....	58,519		<u>1,593,198</u>
Services. ....	387,568		
Supplies and equipment. ....	24,629		
	<u>1,232,067</u>		
Less: Recoveries from other activities. ....	431,224		
	<u>800,843</u>		
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM. ....	10,738,975



XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				COMMUNITY PLANNING PROGRAM	
1	334,300		334,300	Program Administration. ....	200,460
2	24,230,300		24,230,300	Plans Administration. ....	23,163,025
3	2,107,800		2,107,800	Local Planning Policy. ....	1,724,408
4	49,035,800		49,035,800	Community Renewal. ....	35,943,103
5	2,797,400		2,797,400	Community Planning Advisory Services. ....	2,385,375
6	594,400		594,400	Project Planning. ....	547,954
	79,100,000		79,100,000	TOTAL FOR COMMUNITY PLANNING. ....	63,964,325

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

## XXII. — MINISTRY OF HOUSING — Continued

## COMMUNITY PLANNING PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Community Renewal (Item 4)		\$
Salaries and wages. ....		142,806	Salaries and wages. ....		550,089
Employee benefits. ....		16,928	Employee benefits. ....		84,430
Transportation and communication. ....		11,932	Transportation and communication. ....		45,021
Services. ....		27,649	Services. ....		152,525
Supplies and equipment. ....		1,145	Supplies and equipment. ....		6,206
		<u>200,460</u>	Transfer payments		
			Urban renewal. ....	\$ 777,132	
			Neighbourhood improvement. ....	6,856,037	
			Ontario home renewal program. ....	19,997,979	
			Downtown revitalization. ....	6,233,078	
			Main street revitalization. ....	956,667	
			Experience '79. ....	263,939	
			Ontario Association of Property Standards Officers. ....	20,000	
			Township of Field. ....	561,655	35,666,487
					<u>36,504,758</u>
			Less: Recoveries from other Ministries. ....		561,655
					<u>35,943,103</u>
			Community Planning Advisory Services (Item 5)		
			Salaries and wages. ....		929,108
			Employee benefits. ....		137,713
			Transportation and communication. ....		137,999
			Services. ....		30,631
			Supplies and equipment. ....		13,800
			Transfer payments		
			Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program. ....	\$ 996,124	
			Assistance for administration of planning activities in unorganized townships that are part of a formal planning area. ....	140,000	1,136,124
					<u>2,385,375</u>
			Project Planning (Item 6)		
			Salaries and wages. ....		388,062
			Employee benefits. ....		62,544
			Transportation and communication. ....		22,743
			Services. ....		62,139
			Supplies and equipment. ....		12,466
					<u>547,954</u>
			TOTAL FOR COMMUNITY PLANNING PROGRAM. ....		<u>63,964,325</u>
Plans Administration (Item 2)					
Salaries and wages. ....	3,015,534				
Employee benefits. ....	409,141				
Transportation and communication. ....	130,428				
Services. ....	158,998				
Supplies and equipment. ....	48,218				
Transfer payments					
Housing incentive grants. ....	\$ 16,875				
Development grants. ....	54,694	71,569			
Other transactions					
Net interest expense. ....		10,293,143			
Disbursements					
Loans for regional and municipal public works. ....		9,035,994			
		<u>23,163,025</u>			
Local Planning Policy (Item 3)					
Salaries and wages. ....	616,153				
Employee benefits. ....	84,683				
Transportation and communication. ....	43,591				
Services. ....	958,856				
Supplies and equipment. ....	21,125				
		<u>1,724,408</u>			
Local Planning Policy Development					
Salaries and wages. ....	\$ 536,878				
Employee benefits. ....	83,996				
Transportation and communication. ....	32,394				
Services. ....	131,243				
Supplies and equipment. ....	19,774	804,285			
Lakeshore Capacity Study					
Salaries and wages. ....	\$ 79,275				
Employee benefits. ....	687				
Transportation and communication. ....	11,197				
Services. ....	827,613				
Supplies and equipment. ....	1,351	920,123			
		<u>1,724,408</u>			

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				LAND DEVELOPMENT PROGRAM	
1	148,000		148,000	Program Administration. . . . .	125,355
2	3,819,000		3,819,000	Land Operations. . . . .	1,125,007
3	1,070,300		1,070,300	Marketing and Long Term Planning. . . . .	799,720
4	1,684,700		1,684,700	Planning and Development. . . . .	964,528
	6,722,000		6,722,000	TOTAL FOR LAND DEVELOPMENT. . . . .	3,014,610

Program description:

This program provides the operational resources and technical assistance for the residential, commercial and industrial development, marketing, planning and management of lands held by the Ontario Land Corporation on behalf of the Province of Ontario or jointly with the Federal Government.

## XXII.—MINISTRY OF HOUSING — Continued

## LAND DEVELOPMENT PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Planning and Development (Item 4)		\$
Salaries and wages. ....		109,556	Salaries and wages. ....		732,882
Employee benefits. ....		11,864	Employee benefits. ....		108,677
Transportation and communication. ....		1,847	Transportation and communication. ....		49,754
Services. ....		828	Services. ....		37,921
Supplies and equipment. ....		1,260	Supplies and equipment. ....		35,294
		<u>125,355</u>			<u>964,528</u>
Land Operations (Item 2)			<i>North Pickering Community and Eastern Ontario Region</i>		
Salaries and wages. ....		743,996	Salaries and wages. ....	\$ 343,693	
Employee benefits. ....		127,737	Employee benefits. ....	50,595	
Transportation and communication. ....		38,519	Transportation and communi- cation. ....	21,137	
Services. ....		188,360	Services. ....	24,833	
Supplies and equipment. ....		26,395	Supplies and equipment. ....	23,101	463,599
		<u>1,125,007</u>			
Marketing and Long Term Planning (Item 3)			<i>Townsend Community and Western Ontario Region</i>		
Salaries and wages. ....		430,390	Salaries and wages. ....	\$ 389,189	
Employee benefits. ....		60,825	Employee benefits. ....	58,082	
Transportation and communication. ....		15,355	Transportation and communi- cation. ....	28,617	
Services. ....		270,976	Services. ....	13,088	
Supplies and equipment. ....		22,174	Supplies and equipment. ....	12,193	501,169
		<u>799,720</u>			<u>964,528</u>
			TOTAL FOR LAND DEVELOPMENT PROGRAM. ....		<u>3,014,610</u>

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				COMMUNITY DEVELOPMENT PROGRAM	
1	1,775,000		1,775,000	Program Administration.....	1,056,999
2	1,105,000		1,105,000	Technical Services. ....	893,429
3	8,326,000		8,326,000	Community Housing. ....	8,309,175
	11,206,000		11,206,000	TOTAL FOR COMMUNITY DEVELOPMENT. ....	10,259,603

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation requirements for senior citizens, the handicapped and for low to modest income families based on established needs and demands. Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.







XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	ONTARIO LAND CORPORATION PROGRAM	\$
1	21,796,000		21,796,000	Ontario Land Corporation. . . . .	19,128,339
	21,796,000		21,796,000	TOTAL FOR ONTARIO LAND CORPORATION. . . . .	19,128,339

Program description:

This program assists in the promotion of community and industrial development of land in Ontario by the acquisition, development, financing and disposal of land to persons in the private and government sectors for residential, community, industrial, governmental and commercial uses.

## XXII. — MINISTRY OF HOUSING — Continued

## ONTARIO LAND CORPORATION PROGRAM — VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Ontario Land Corporation (Item 1)	\$	
<i>Disbursements</i>		
Advances to Ontario Land Corporation.	19,128,339	
TOTAL FOR ONTARIO LAND CORPORATION PROGRAM. . . . .	19,128,339	

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XXII. – MINISTRY OF HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2206	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
	1	129,852,000	129,852,000	Ontario Housing Corporation. . . . .	117,648,459
		129,852,000	129,852,000	TOTAL FOR ONTARIO HOUSING CORPORATION. . . . .	117,648,459

Program description:

This program provides property management support both on a direct basis and through local Housing Authorities. The management includes units provincially owned as well as housing jointly owned with the Federal Government. Additionally, support is provided to units rent supplemented through agreements with private landlords and non-profit groups throughout the province. Financial support is also provided for the construction of new family and senior citizen rent-geared-to-income accommodation.

## XXII. — MINISTRY OF HOUSING — Continued

## ONTARIO HOUSING CORPORATION PROGRAM — VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Ontario Housing Corporation (Item 1)	\$	
Salaries and wages. . . . .	423,446	
Employee benefits. . . . .	20,708	
Transportation and communication. . . . .	11,755	
Services. . . . .	11,371,522	
Supplies and equipment. . . . .	6,909	
Transfer payments		
Provincial share of Property		
Management Subsidies		
Family and Senior		
Citizens Housing. . . . .	\$ 90,111,546	
Provincial share of Rent		
Supplement payments . . .	13,908,914	104,020,460
Other transactions		
Net interest expense. . . . .	4,793,973	
Disbursements		
Advances to Ontario Housing		
Corporation. . . . .	3,632,417	
		124,281,190
Less: Administrative expenses charged		
to operations. . . . .	6,632,731	
TOTAL FOR ONTARIO HOUSING		
CORPORATION PROGRAM. . . . .	117,648,459	

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2207	\$	\$	\$	ONTARIO MORTGAGE CORPORATION PROGRAM	\$
1	8,438,000		8,438,000	Ontario Mortgage Corporation. . . . .	2,988,475
	8,438,000		8,438,000		2,988,475
S				Ontario Mortgage Corporation — deposit account, The Financial Administration Act. . . . .	1,304,373
	8,438,000		8,438,000	TOTAL FOR ONTARIO MORTGAGE CORPORATION. . . . .	4,292,848

Program description:

This program is responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation, the Ontario Housing Corporation and the Ontario Land Corporation. It also provides financing for mortgages and interest subsidies in respect of outstanding commitments only for housing units made available under certain Ministry of Housing programs.

## XXII. — MINISTRY OF HOUSING — Continued

## ONTARIO MORTGAGE CORPORATION PROGRAM — VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Ontario Mortgage Corporation (Item 1)	\$
Transfer payments	
Losses arising from lending at negative interest margins. ....	2,272,541
Interest subsidies to reduce payments for home owners. ....	715,934
	<u>2,988,475</u>
Statutory Appropriations	
Charges	
Payments from Ontario Mortgage Corporation — deposit account. ....	1,304,373
TOTAL FOR ONTARIO MORTGAGE CORPORATION PROGRAM. ....	<u>4,292,848</u>



XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2208	\$	\$	\$	<b>HOME BUYERS GRANT PROGRAM</b>	<b>\$</b>
	10,000	5,000	15,000	Home Buyers Grant. ....	12,750
	10,000	5,000	15,000	TOTAL FOR HOME BUYERS GRANT. ....	12,750

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

XXII. — MINISTRY OF HOUSING — Concluded

HOME BUYERS GRANT PROGRAM — VOTE 2208

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Home Buyers Grant (Item 1)	\$
Services. . . . .	2,500
Transfer payments	
Grants to first-time buyers of new and existing housing. . . . .	10,250
TOTAL FOR HOME BUYERS GRANT PROGRAM. . . . .	12,750

XXII. — MINISTRY OF HOUSING  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980	1979
	\$	\$
REIMBURSEMENT OF EXPENDITURES		
Ontario Mortgage Corporation — salaries and employee benefits. . . . .	1,359,675	
Ontario Home Renewal Program — repayment of funds by individuals in unorganized territories. . . . .	255,433	206,310
Cobalt Provisional Housing		
Contribution by Canada Mortgage and Housing Corporation for expenses incurred in connection with the fire of May 23, 1977. . . . .	197,863	
Contribution by Town of Cobalt for expenses incurred in connection with the fire of May 23, 1977. . . . .		2,526
	<u>1,812,971</u>	<u>208,836</u>
SALES AND RENTALS. . . . .	993	2,278
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Land Corporation — Seaton (formerly North Pickering) property maintenance and other fees. . . . .	1,380,040	
Provincial share of recoveries under Urban Renewal projects. . . . .	397,011	491,409
Ontario Home Renewal Program — refund from the Corporation of the Borough of Etobicoke. . . . .	380,793	
Home Buyers Grants. . . . .	341,028	733,320
Other. . . . .	73,837	30,254
	<u>2,572,709</u>	<u>1,254,983</u>
MISCELLANEOUS		
City of Vanier — Downtown Revitalization Program. . . . .	35,667	
Other. . . . .	84,325	6,589
	<u>119,992</u>	<u>6,589</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>4,506,665</u>	<u>1,472,686</u>

STATEMENT OF RECEIPTS  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Ontario Housing Action Program. . . . .	<u>1,399,503</u>	<u>1,121,227</u>
TOTAL RECEIPTS. . . . .	<u>1,399,503</u>	<u>1,121,227</u>

STATEMENT OF CREDITS  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Ontario Housing Corporation — deposit account. . . . .	<u>666</u>	<u>163,577</u>
TOTAL CREDITS. . . . .	<u>666</u>	<u>163,577</u>

## XXIII.

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# MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1979-80

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## XXIII.—MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
3,642,734	Ministry Administration	4,192,020	4,177,660
2,121,525	Policy and Priorities	2,387,000	2,278,660
17,132,894	Industry Development	22,093,000	19,756,076
13,139,741	Tourism Development	16,001,000	15,766,692
2,661,000	Ontario Place Corporation	2,241,000	1,941,000
60,818,994	Industrial Incentives and Development	62,586,000	62,991,971
99,516,888	<b>Ministry Total</b>	109,500,020	106,912,059
ACCOUNTING CLASSIFICATION			
59,515,903	Total Budgetary Expenditure	72,500,020	68,312,059
40,000,000	Total Disbursements	37,000,000	38,600,000
985	Total Charges		
99,516,888		109,500,020	106,912,059



XXIII. – MINISTRY OF INDUSTRY AND TOURISM – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				MINISTRY ADMINISTRATION PROGRAM	
1	470,100	269,000	739,100	Main Office.....	736,625
2	717,000	24,000	741,000	Financial Services.....	740,837
3	865,000	35,000	900,000	Supply and Office Services.....	899,169
4	394,000	4,000	398,000	Personnel Services.....	394,850
5	1,026,000	142,000	1,168,000	Information Services.....	1,167,380
6	222,000		222,000	Audit Services.....	213,683
	3,694,100	474,000	4,168,100		4,152,544
S	18,720		18,720	Minister's Salary, The Executive Council Act.....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act.....	5,460
	3,718,020	474,000	4,192,020	TOTAL FOR MINISTRY ADMINISTRATION.....	4,177,660

Program description:

This program provides overall administration and general support services for the Ministry.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)		\$	Personnel Services (Item 4)		\$
Salaries and wages. . . . .		437,616	Salaries and wages. . . . .		314,797
Employee benefits. . . . .		54,612	Employee benefits. . . . .		59,055
Transportation and communication. . . . .		74,340	Transportation and communication. . . . .		2,481
Services. . . . .		72,143	Services. . . . .		6,815
Supplies and equipment. . . . .		97,914	Supplies and equipment. . . . .		11,702
		<u>736,625</u>			<u>394,850</u>
Minister's Salary. . . . .		19,656			
Parliamentary Assistant's Salary. . . . .		5,460			
		<u>761,741</u>			
Financial Services (Item 2)			Information Services (Item 5)		
Salaries and wages. . . . .		514,013	Salaries and wages. . . . .		705,372
Employee benefits. . . . .		83,616	Employee benefits. . . . .		125,117
Transportation and communication. . . . .		9,699	Transportation and communication. . . . .		61,696
Services. . . . .		98,597	Services. . . . .		203,076
Supplies and equipment. . . . .		34,912	Supplies and equipment. . . . .		72,119
		<u>740,837</u>			<u>1,167,380</u>
Supply and Office Services (Item 3)			Audit Services (Item 6)		
Salaries and wages. . . . .		682,631	Salaries and wages. . . . .		171,324
Employee benefits. . . . .		103,611	Employee benefits. . . . .		26,184
Transportation and communication. . . . .		87,251	Transportation and communication. . . . .		10,400
Services. . . . .		75,655	Services. . . . .		1,671
Supplies and equipment. . . . .		(49,979)	Supplies and equipment. . . . .		4,104
		<u>899,169</u>			<u>213,683</u>
			TOTAL FOR MINISTRY		
			ADMINISTRATION PROGRAM. . . . .		4,177,660

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				POLICY AND PRIORITIES PROGRAM	
1	184,000	14,000	198,000	Program Administration. ....	192,420
2	362,000		362,000	Strategic Planning. ....	327,078
3	803,000		803,000	Industry and Trade Analysis. ....	739,409
4	809,000	215,000	1,024,000	Industry Sector Policy. ....	1,019,753
	2,158,000	229,000	2,387,000	TOTAL FOR POLICY AND PRIORITIES. ....	2,278,660

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Strategic Planning Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## POLICY AND PRIORITIES PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Industry and Trade Analysis (Item 3)		\$
Salaries and wages. . . . .		128,731	Salaries and wages. . . . .		569,951
Employee benefits. . . . .		24,676	Employee benefits. . . . .		88,570
Transportation and communication. . . . .		9,455	Transportation and communication. . . . .		20,104
Services. . . . .		19,486	Services. . . . .		23,530
Supplies and equipment. . . . .		10,072	Supplies and equipment. . . . .		37,254
		<u>192,420</u>			<u>739,409</u>
Strategic Planning (Item 2)			Industry Sector Policy (Item 4)		
Salaries and wages. . . . .		264,110	Salaries and wages. . . . .		735,524
Employee benefits. . . . .		38,648	Employee benefits. . . . .		126,652
Transportation and communication. . . . .		2,419	Transportation and communication. . . . .		28,257
Services. . . . .		14,038	Services. . . . .		97,724
Supplies and equipment. . . . .		7,863	Supplies and equipment. . . . .		31,596
		<u>327,078</u>			<u>1,019,753</u>
			TOTAL FOR POLICY AND PRIORITIES PROGRAM. . . . .		<u><u>2,278,660</u></u>

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				INDUSTRY DEVELOPMENT PROGRAM	
1	751,000		751,000	Program Administration. ....	602,477
2	7,497,000		7,497,000	Small Business Development. ....	6,439,115
3	3,439,000		3,439,000	Industrial Development. ....	2,315,566
4	2,267,000	1,260,000	3,527,000	Trade Development. ....	3,524,187
5	5,715,000	1,164,000	6,879,000	Operations. ....	6,874,731
	19,669,000	2,424,000	22,093,000	TOTAL FOR INDUSTRY DEVELOPMENT. ....	19,756,076

Program description:

This program provides increased assistance to small Ontario businesses in the areas of research and development, domestic and international marketing, incentive programs to encourage development of new products and processes, and advisory services in areas of finance, marketing and manufacturing.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## INDUSTRY DEVELOPMENT PROGRAM—VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)	\$	Trade Development (Item 4)	\$
Salaries and wages. ....	315,710	Salaries and wages. ....	925,874
Employee benefits. ....	51,872	Employee benefits. ....	145,496
Transportation and communication. ....	33,401	Transportation and communication. ....	604,275
Services. ....	161,551	Services. ....	1,768,326
Supplies and equipment. ....	39,943	Supplies and equipment. ....	80,216
	<u>602,477</u>		<u>3,524,187</u>
Small Business Development (Item 2)		Operations (Item 5)	
Salaries and wages. ....	878,878	Salaries and wages. ....	3,527,103
Employee benefits. ....	156,882	Employee benefits. ....	711,474
Transportation and communication. ....	100,489	Transportation and communication. ....	1,110,974
Services. ....	1,709,641	Services. ....	1,223,755
Supplies and equipment. ....	124,225	Supplies and equipment. ....	301,425
Transfer payments			<u>6,874,731</u>
Grant to Ontario Research Foundation		TOTAL FOR INDUSTRY DEVELOPMENT PROGRAM. ....	<u>19,756,076</u>
General. .... \$ 3,069,000			
Capital Equipment. .... 400,000	<u>3,469,000</u>		
	<u>6,439,115</u>		
Industrial Development (Item 3)			
Salaries and wages. ....	877,925		
Employee benefits. ....	135,451		
Transportation and communication. ....	125,570		
Services. ....	1,046,450		
Supplies and equipment. ....	130,170		
	<u>2,315,566</u>		



XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2304				TOURISM DEVELOPMENT PROGRAM	
1	116,000	32,000	148,000	Program Administration. ....	142,363
2	879,000		879,000	Tourism Industry Development. ....	752,447
3	12,978,000	441,000	13,419,000	Tourism Marketing Development. ....	13,408,530
4	1,251,000		1,251,000	Tourism Field Operations. ....	1,166,122
5	300,000	4,000	304,000	Resort Development. ....	297,230
	15,524,000	477,000	16,001,000	TOTAL FOR TOURISM DEVELOPMENT. ....	15,766,692

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

Program Administration (Item 1)	\$		Tourism Field Operations (Item 4)	\$	
Salaries and wages. . . . .	81,014		Salaries and wages. . . . .	808,834	
Employee benefits. . . . .	12,797		Employee benefits. . . . .	128,351	
Transportation and communication. . . . .	11,867		Transportation and communication. . . . .	174,965	
Services. . . . .	26,556		Services. . . . .	32,985	
Supplies and equipment. . . . .	10,129		Supplies and equipment. . . . .	20,987	
	<u>142,363</u>			<u>1,166,122</u>	
Tourism Industry Development (Item 2)			Resort Development (Item 5)		
Salaries and wages. . . . .	287,285		Salaries and wages. . . . .	46,844	
Employee benefits. . . . .	43,504		Employee benefits. . . . .	8,959	
Transportation and communication. . . . .	10,609		Transportation and communication. . . . .	2,478	
Services. . . . .	360,682		Services. . . . .	3,004	
Supplies and equipment. . . . .	20,067		Supplies and equipment. . . . .	1,740	
Transfer payments			Transfer payments		
Grant to Tourism Ontario. . . . .	30,300		Grant for Minaki Lodge		
	<u>752,447</u>		Operating deficit. . . . .	\$ 234,000	
			Construction. . . . .	126,373	
				<u>360,373</u>	
Tourism Marketing Development (Item 3)				423,398	
Salaries and wages. . . . .	1,448,962		Less: Recoveries from other Ministries. . . . .	126,168	
Employee benefits. . . . .	177,081			<u>297,230</u>	
Transportation and communication. . . . .	660,844		TOTAL FOR TOURISM DEVELOPMENT		
Services. . . . .	8,639,293		PROGRAM. . . . .	15,766,692	
Supplies and equipment. . . . .	458,203			<u><u>15,766,692</u></u>	
Acquisition/Construction of physical					
assets. . . . .	603,884				
Transfer payments					
Regional Travel					
Associations—					
Administration Grants. . . . .	\$ 419,956				
Cost Shared Promotions. . . . .	600,000				
Experience '79. . . . .	386,557				
Ontario Association of					
Convention Bureaus. . . . .	13,750	1,420,263			
	<u>13,408,530</u>				

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2305	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	946,000		946,000	Ontario Place Operations. . . . .	646,000
2	995,000	300,000	1,295,000	Ontario Place Development. . . . .	1,295,000
	1,941,000	300,000	2,241,000	TOTAL FOR ONTARIO PLACE CORPORATION . . .	1,941,000

Program description:

This program operates Ontario Place and carries on development.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## ONTARIO PLACE CORPORATION PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit. . . . .	<u>646,000</u>
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction. . . . .	<u>1,295,000</u>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM. . . . .	<u><u>1,941,000</u></u>

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2306				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
1	11,728,000	1,591,000	13,319,000	Ontario Development Corporation. ....	13,316,586
2	5,492,000		5,492,000	Northern Ontario Development Corporation. ....	4,360,911
3	4,415,000	2,360,000	6,775,000	Eastern Ontario Development Corporation. ....	6,714,474
	21,635,000	3,951,000	25,586,000		24,391,971
S	13,000,000		13,000,000	Ontario Development Corporation, The Development Corporations Act. ....	17,994,000
S	10,000,000		10,000,000	Northern Ontario Development Corporation, The Development Corporations Act. ....	8,708,000
S	14,000,000		14,000,000	Eastern Ontario Development Corporation, The Development Corporations Act. ....	11,898,000
	58,635,000	3,951,000	62,586,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT. ....	62,991,971

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages. . . . .		2,632,557	Salaries and wages. . . . .		311,755
Employee benefits. . . . .		439,057	Employee benefits. . . . .		47,583
Transportation and communication. . . . .		140,395	Transportation and communication. . . . .		58,233
Services. . . . .		220,901	Services. . . . .		14,785
Supplies and equipment. . . . .		90,748	Supplies and equipment. . . . .		3,084
Other transactions			Other transactions		
Loan forgiveness. . . . .	\$ 3,382,111		Guarantees and Losses		
Guarantees and Losses			on Loans. . . . .	\$ 2,519,034	
on Loans. . . . .	3,810,817		Interest Incentive. . . . .	3,760,000	6,279,034
Interest Incentive. . . . .	2,600,000	9,792,928			6,714,474
		13,316,586			
Statutory Appropriations			Statutory Appropriations		
<i>Disbursements</i>			<i>Disbursements</i>		
Loan Program. . . . .		17,994,000	Loan Program. . . . .		11,898,000
		31,310,586			18,612,474
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM . . . .		62,991,971
Salaries and wages. . . . .		378,550			
Employee benefits. . . . .		56,263			
Transportation and communication. . . . .		66,838			
Services. . . . .		35,871			
Supplies and equipment. . . . .		4,965			
Other transactions					
Loan forgiveness. . . . .	\$ 480,084				
Guarantees and Losses					
on Loans. . . . .	1,252,340				
Interest Incentive. . . . .	2,086,000	3,818,424			
		4,360,911			
Statutory Appropriation					
<i>Disbursements</i>					
Loan Program. . . . .		8,708,000			
		13,068,911			



## XXIII.—MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Energy Management. . . . .	96,917	
Product Design and Development Program. . . . .	37,500	
Mining and Industrial Waste Seminar. . . . .		857
	<u>134,417</u>	<u>857</u>
FEES, LICENCES AND PERMITS		
Tourism establishments. . . . .	40,525	103,995
Seminar and conference registrations. . . . .	93	46,441
	<u>40,618</u>	<u>150,436</u>
SALES AND RENTALS		
Enquiry lists. . . . .	3,281	3,553
Exhibit space. . . . .	2,500	5,000
Other. . . . .	1,513	6,184
	<u>7,294</u>	<u>14,737</u>
ROYALTIES. . . . .	<u>1,047</u>	<u>154</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	<u>118,417</u>	<u>95,014</u>
MISCELLANEOUS. . . . .	<u>5,597</u>	<u>25,468</u>
TOTAL BUDGETARY REVENUE. . . . .	<u><u>307,390</u></u>	<u><u>286,666</u></u>

## XXIV.

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### MINISTRY OF LABOUR

FISCAL YEAR, 1979-80

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**XXIV. — MINISTRY OF LABOUR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1980**

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
7,231,659	Ministry Administration	8,753,720	8,503,967
2,245,105	Industrial Relations	3,099,500	2,748,253
589,878	Women's Program	715,000	685,248
18,597,520	Occupational Health and Safety	24,662,400	23,607,652
3,108,333	Employment Standards	3,564,000	3,580,294
225,080	Ontario Manpower Co-ordinating Committee	408,200	323,073
1,574,843	Human Rights Commission	2,066,100	2,005,681
2,388,038	Labour Relations Board	2,703,700	2,697,634
35,960,456	<b>Ministry Total</b>	45,972,620	44,151,802
<b>ACCOUNTING CLASSIFICATION</b>			
34,343,751	Total Budgetary Expenditure	42,972,620	41,102,317
1,616,705	Total Charges	3,000,000	3,049,485
35,960,456		45,972,620	44,151,802

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	1,130,600	119,900	1,250,500	Main Office. ....	1,187,081
2	769,100	33,900	803,000	Financial Services. ....	801,362
3	1,405,300	333,200	1,738,500	Supply and Office Services. ....	1,725,439
4	1,074,700	29,200	1,103,900	Personnel Services. ....	1,079,017
5	382,400	46,400	428,800	Information Services. ....	426,377
6	2,046,100	134,300	2,180,400	Analysis and Planning. ....	2,159,583
7	329,900		329,900	Legal Services. ....	284,996
8	77,000	11,900	88,900	Audit Services. ....	84,854
9	799,200	11,900	811,100	Systems Development Services. ....	735,602
	8,014,300	720,700	8,735,000		8,484,311
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
	8,033,020	720,700	8,753,720	TOTAL FOR MINISTRY ADMINISTRATION. ....	8,503,967

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## XXIV. — MINISTRY OF LABOUR — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	692,182	Salaries and wages. . . . .	1,588,481
Employee benefits. . . . .	125,250	Employee benefits. . . . .	228,777
Transportation and communication. . . . .	42,693	Transportation and communication. . . . .	20,753
Services. . . . .	208,478	Services. . . . .	284,909
Supplies and equipment. . . . .	78,364	Supplies and equipment. . . . .	154,042
Transfer payments		Transfer payments	
Blind Workmen's Com-		Research grants. . . . .	18,500
pensation. . . . . \$ 25,114			2,295,462
Grants to Organizations for		Less: Recoveries from other Ministries. . .	135,879
promotion of improved			2,159,583
Labour Relations			
practices. . . . . 15,000	40,114		
	1,187,081		
Minister's Salary. . . . .	19,656		
	1,206,737		
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages. . . . .	498,588	Salaries and wages. . . . .	9,140
Employee benefits. . . . .	79,833	Employee benefits. . . . .	138
Transportation and communication. . . . .	171,309	Transportation and communication. . . . .	12,288
Services. . . . .	22,523	Services. . . . .	259,369
Supplies and equipment. . . . .	29,109	Supplies and equipment. . . . .	4,061
	801,362		284,996
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages. . . . .	1,023,628	Salaries and wages. . . . .	66,367
Employee benefits. . . . .	190,867	Employee benefits. . . . .	9,555
Transportation and communication. . . . .	232,445	Transportation and communication. . . . .	5,663
Services. . . . .	67,973	Services. . . . .	1,560
Supplies and equipment. . . . .	210,526	Supplies and equipment. . . . .	1,709
	1,725,439		84,854
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages. . . . .	867,306	Salaries and wages. . . . .	603,503
Employee benefits. . . . .	67,400	Employee benefits. . . . .	101,077
Transportation and communication. . . . .	54,865	Transportation and communication. . . . .	683
Services. . . . .	74,744	Services. . . . .	319,882
Supplies and equipment. . . . .	14,702	Supplies and equipment. . . . .	9,275
	1,079,017		1,034,420
		Less: Recoveries from other Ministries. . .	298,818
			735,602
Information Services (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages. . . . .	222,601	PROGRAM. . . . .	8,503,967
Employee benefits. . . . .	35,387		
Transportation and communication. . . . .	8,981		
Services. . . . .	139,602		
Supplies and equipment. . . . .	19,806		
	426,377		



XXIV.— MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				INDUSTRIAL RELATIONS PROGRAM	
1	955,600		955,600	Program Administration. ....	696,312
2	1,783,700		1,783,700	Conciliation and Mediation Services. ....	1,708,260
3	216,700	143,500	360,200	Labour Management Arbitration Commission. ....	343,681
	2,956,000	143,500	3,099,500	TOTAL FOR INDUSTRIAL RELATIONS. ....	2,748,253

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

## XXIV. — MINISTRY OF LABOUR — Continued

## INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Labour Management Arbitration Commission (Item 3)		\$
Salaries and wages. . . . .		368,970	Salaries and wages. . . . .		80,933
Employee benefits. . . . .		27,045	Employee benefits. . . . .		12,108
Transportation and communication. . . . .		39,261	Transportation and communication. . . . .		53,621
Services. . . . .		223,998	Services. . . . .		173,681
Supplies and equipment. . . . .		37,038	Supplies and equipment. . . . .		23,338
		<u>696,312</u>			<u>343,681</u>
Conciliation and Mediation Services (Item 2)			TOTAL FOR INDUSTRIAL RELATIONS PROGRAM. . . . .		<u>2,748,253</u>
Salaries and wages. . . . .		1,128,975			
Employee benefits. . . . .		200,858			
Transportation and communication. . . . .		226,676			
Services. . . . .		141,751			
Supplies and equipment. . . . .		10,000			
		<u>1,708,260</u>			

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				WOMEN'S PROGRAM	
1	224,000		224,000	Women Crown Employee Office. . . . .	197,089
2	429,000	62,000	491,000	Women's Bureau. . . . .	488,159
	653,000	62,000	715,000	TOTAL FOR WOMEN'S PROGRAM. . . . .	685,248

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

## XXIV. — MINISTRY OF LABOUR — Continued

## WOMEN'S PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Women Crown Employee Office (Item 1)	\$
Salaries and wages. . . . .	146,850
Employee benefits. . . . .	20,137
Transportation and communication. . . . .	3,136
Services. . . . .	21,116
Supplies and equipment. . . . .	5,850
	<u>197,089</u>
Women's Bureau (Item 2)	
Salaries and wages. . . . .	327,688
Employee benefits. . . . .	50,979
Transportation and communication. . . . .	15,961
Services. . . . .	48,021
Supplies and equipment. . . . .	45,510
	<u>488,159</u>
TOTAL FOR WOMEN'S PROGRAM. . . . .	<u><u>685,248</u></u>

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				OCCUPATIONAL HEALTH AND SAFETY PROGRAM	
1	2,740,600		2,740,600	Program Administration. . . . .	2,391,947
2	3,232,000	278,800	3,510,800	Construction Health and Safety. . . . .	3,485,461
3	3,635,200	274,800	3,910,000	Industrial Health and Safety. . . . .	3,805,769
4	3,300,000		3,300,000	Mining Health and Safety. . . . .	3,027,002
5	4,836,800	216,800	5,053,600	Occupational Health. . . . .	4,818,671
6	2,684,700		2,684,700	Special Studies and Services. . . . .	2,512,152
	20,429,300	770,400	21,199,700		20,041,002
S	3,000,000		3,000,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	3,000,000
S	462,700		462,700	Mine Rescue Training, The Mining Act. . . . .	566,650
	23,892,000	770,400	24,662,400	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY. . . . .	23,607,652

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

## XXIV. — MINISTRY OF LABOUR — Continued

## OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Occupational Health (Item 5)		\$
Salaries and wages. . . . .		1,285,782	Salaries and wages. . . . .		2,938,636
Employee benefits. . . . .		186,104	Employee benefits. . . . .		486,753
Transportation and communication . . . . .		51,483	Transportation and communication . . . . .		292,645
Services. . . . .		635,339	Services. . . . .		120,471
Supplies and equipment. . . . .		137,239	Supplies and equipment. . . . .		980,166
Transfer payments					<u>4,818,671</u>
Grants to Organizations for the promotion of improved Occupa- tional Health and Safety practices . . . .		96,000			
		<u>2,391,947</u>	Special Studies and Services (Item 6)		
<i>Charges</i>			Salaries and wages. . . . .		1,564,122
Payments from Provincial Lottery			Employee benefits. . . . .		239,091
Trust Fund. . . . .		3,000,000	Transportation and communication . . . . .		80,393
		<u>5,391,947</u>	Services. . . . .		110,678
			Supplies and equipment. . . . .		517,868
					<u>2,512,152</u>
Construction Health and Safety (Item 2)					
Salaries and wages. . . . .		2,569,207	Statutory Appropriations		
Employee benefits. . . . .		448,106	Mine Rescue Training		
Transportation and communication . . . . .		283,288	Salaries and wages. . . . .		199,884
Services. . . . .		26,475	Employee benefits. . . . .		33,611
Supplies and equipment. . . . .		158,385	Transportation and communication . . . . .		32,874
		<u>3,485,461</u>	Services. . . . .		37,953
			Supplies and equipment. . . . .		249,286
					<u>553,608</u>
Industrial Health and Safety (Item 3)			Other transactions		
Salaries and wages. . . . .		2,781,640	Operating. . . . .		13,042
Employee benefits. . . . .		506,667			<u>566,650</u>
Transportation and communication . . . . .		281,960			
Services. . . . .		36,152	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM. . . . .		<u>23,607,652</u>
Supplies and equipment. . . . .		199,350			
		<u>3,805,769</u>			
Mining Health and Safety (Item 4)					
Salaries and wages. . . . .		1,998,013			
Employee benefits. . . . .		332,039			
Transportation and communication . . . . .		234,384			
Services. . . . .		227,529			
Supplies and equipment. . . . .		235,037			
		<u>3,027,002</u>			



XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				EMPLOYMENT STANDARDS PROGRAM	
1	3,074,000	490,000	3,564,000	Employment Standards. ....	3,530,809
	3,074,000	490,000	3,564,000		3,530,809
S				Unclaimed Vacation-With-Pay, The Financial Administration Act. ....	501
S				Unclaimed Wages, The Financial Administration Act. ....	48,984
	3,074,000	490,000	3,564,000	TOTAL FOR EMPLOYMENT STANDARDS. ....	3,580,294

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

## XXIV. — MINISTRY OF LABOUR — Continued

## EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Employment Standards (Item 1)	\$
Salaries and wages. . . . .	2,725,456
Employee benefits. . . . .	435,425
Transportation and communication. . . . .	188,026
Services. . . . .	120,886
Supplies and equipment. . . . .	61,016
	<u>3,530,809</u>
<i>Charges</i>	
Employment Standards	
Unclaimed vacation-with-pay. . . . .	501
Unclaimed wages. . . . .	<u>48,984</u>
TOTAL FOR EMPLOYMENT STANDARDS	
PROGRAM. . . . .	<u><u>3,580,294</u></u>

XXIV.— MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2406				ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM	
1	251,000	157,200	408,200	Ontario Manpower Co-ordinating Committee. . . . .	323,073
	251,000	157,200	408,200	TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE. . . . .	323,073

Program description:

The function of the Committee is to ensure that the varied manpower interests and activities of the Government are widely understood and co-ordinated, and effectively represented with respect to the private sector and other levels of Government.

## XXIV. — MINISTRY OF LABOUR — Continued

## ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Ontario Manpower Co-ordinating Committee (Item 1)	\$
Salaries and wages. . . . .	226,082
Employee benefits. . . . .	31,569
Transportation and communication . . . . .	15,336
Services. . . . .	38,828
Supplies and equipment. . . . .	5,258
Transfer payments	
Hamilton-Wentworth Employment Development Council. . . . .	6,000
TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM. . . . .	323,073

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2407	\$	\$	\$	<b>HUMAN RIGHTS COMMISSION PROGRAM</b>	\$
1	1,862,000	204,100	2,066,100	Human Rights Commission. . . . .	2,005,681
	1,862,000	204,100	2,066,100	TOTAL FOR HUMAN RIGHTS COMMISSION . . . .	2,005,681

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race and ethnic relations and research.

XXIV. — MINISTRY OF LABOUR — Continued

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Human Rights Commission (Item 1)		\$
Salaries and wages. . . . .	1,301,421	
Employee benefits. . . . .	199,795	
Transportation and communication . . . . .	148,147	
Services. . . . .	309,565	
Supplies and equipment. . . . .	46,753	
TOTAL FOR HUMAN RIGHTS		
COMMISSION PROGRAM. . . . .	2,005,681	



XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2408	\$	\$	\$	LABOUR RELATIONS BOARD PROGRAM	\$
	1 2,413,000	290,700	2,703,700	Labour Relations Board. . . . .	2,697,634
	2,413,000	290,700	2,703,700	TOTAL FOR LABOUR RELATIONS BOARD. . . . .	2,697,634

Program description:

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## XXIV.— MINISTRY OF LABOUR — Concluded

## LABOUR RELATIONS BOARD PROGRAM — VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

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Labour Relations Board (Item 1)	\$
Salaries and wages. . . . .	1,831,152
Employee benefits. . . . .	303,044
Transportation and communication . . . . .	214,145
Services. . . . .	265,032
Supplies and equipment. . . . .	84,261
	<hr/>
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM. . . . .	2,697,634
	<hr/> <hr/>

XXIV.—MINISTRY OF LABOUR  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980 \$	1979 \$
REIMBURSEMENT OF EXPENDITURES		
Workmen's Compensation Board of Ontario		
The Occupational Health and Safety Act. ....	2,179,000	
The Construction Safety Act. ....	2,015,000	3,629,000
Mine Rescue Stations. ....	533,707	458,131
Northwestern Ontario Project. ....		17,162
Other. ....	53,333	30,941
	<u>4,781,040</u>	<u>4,135,234</u>
FEES, LICENCES AND PERMITS		
Building plan examinations. ....	1,046,935	971,369
Cable testing. ....	146,023	47,755
The Employment Agencies Act. ....	86,150	77,850
Dust sampling. ....	7,870	7,080
	<u>1,286,978</u>	<u>1,104,054</u>
FINES AND PENALTIES		
The Employment Standards Act. ....	31,488	40,211
SALES AND RENTALS		
Photocopies. ....	22,876	20,002
Other. ....	33,133	38,601
	<u>56,009</u>	<u>58,603</u>
ROYALTIES. ....	8,604	10,992
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	19,443	23,372
MISCELLANEOUS		
Interest—bank. ....	41,588	54,201
Employment Standards—unclaimed wages. ....	29,478	57,503
Other. ....	12,301	2,929
	<u>83,367</u>	<u>114,633</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>6,266,929</u></u>	<u><u>5,487,099</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Employment Standards—unclaimed wages. ....	47,694	63,650
TOTAL CREDITS. ....	<u><u>47,694</u></u>	<u><u>63,650</u></u>

# XXV.

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## MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1979-80

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## XXV.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
24,733,394	Ministry Administration	26,958,420	26,254,902
92,242,818	Land Management	104,560,300	103,647,277
60,786,457	Outdoor Recreation	74,929,400	73,073,764
59,177,081	Resource Products	67,291,700	66,828,429
10,148,028	Resource Experience	11,438,800	11,071,767
247,087,778	<b>Ministry Total</b>	285,178,620	280,876,139
ACCOUNTING CLASSIFICATION			
246,388,247	Total Budgetary Expenditure	283,203,620	279,799,068
	Total Disbursements	100,000	58,697
699,531	Total Charges	1,875,000	1,018,374
247,087,778		285,178,620	280,876,139



## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,037,000	160,200	3,197,200	Main Office. ....	3,119,170
2	2,156,000		2,156,000	Financial Services. ....	2,036,520
3	3,061,000	372,000	3,433,000	Supply and Office Services. ....	3,405,586
4	1,051,000		1,051,000	Personnel Services. ....	1,007,671
5	1,492,000		1,492,000	Information Services. ....	1,055,821
6	55,000		55,000	Systems Development Services. ....	40,877
7	522,000	15,000	537,000	Legal Services. ....	535,128
8	569,000		569,000	Audit Services. ....	561,767
9	12,989,300	1,430,000	14,419,300	Field Administration. ....	14,407,030
	24,932,300	1,977,200	26,909,500		26,169,570
S	18,720		18,720	Minister's Salary, The Executive Council Act ..	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
S	25,000		25,000	Deposit Accounts, The Financial Administration Act. ....	60,216
	24,981,220	1,977,200	26,958,420	TOTAL FOR MINISTRY ADMINISTRATION. ....	26,254,902

**Program description:**

This program includes the general overall administration of the ministry and administrative support services.

## XXV.— MINISTRY OF NATURAL RESOURCES— Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	1,474,296	Salaries and wages. . . . .	463,247
Employee benefits. . . . .	1,223,217	Employee benefits. . . . .	114,757
Transportation and communication . . . . .	141,118	Transportation and communication . . . . .	58,739
Services. . . . .	170,440	Services. . . . .	268,214
Supplies and equipment. . . . .	83,919	Supplies and equipment. . . . .	120,864
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers. . . . .	26,180	Grant to Ontario Forestry Association . . . . .	30,000
	3,119,170		1,055,821
Minister's Salary. . . . .	19,656		
Parliamentary Assistant's Salary. . . . .	5,460		
	3,144,286		
		Systems Development Services (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	162,474
Salaries and wages. . . . .	1,349,405	Employee benefits. . . . .	18,393
Employee benefits. . . . .	250,213	Transportation and communication . . . . .	1,516
Transportation and communication . . . . .	31,530	Services. . . . .	10,613
Services. . . . .	278,751	Supplies and equipment. . . . .	6,953
Supplies and equipment. . . . .	126,621		199,949
	2,036,520	Less: Recoveries from other activities . . . . .	159,072
Charges			40,877
Contract security deposits. . . . .	60,216		
	2,096,736		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages. . . . .	99,044
Salaries and wages. . . . .	1,386,683	Employee benefits. . . . .	10,656
Employee benefits. . . . .	225,699	Transportation and communication . . . . .	3,613
Transportation and communication . . . . .	455,267	Services. . . . .	408,120
Services. . . . .	229,223	Supplies and equipment. . . . .	13,695
Supplies and equipment. . . . .	1,108,714		535,128
	3,405,586		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages. . . . .	405,335
Salaries and wages. . . . .	706,432	Employee benefits. . . . .	85,712
Employee benefits. . . . .	127,764	Transportation and communication . . . . .	55,251
Transportation and communication . . . . .	30,702	Services. . . . .	11,724
Services. . . . .	106,510	Supplies and equipment. . . . .	3,745
Supplies and equipment. . . . .	36,263		561,767
	1,007,671		
		Field Administration (Item 9)	
		Salaries and wages. . . . .	9,001,622
		Employee benefits. . . . .	1,480,959
		Transportation and communication . . . . .	2,552,184
		Services. . . . .	904,496
		Supplies and equipment. . . . .	467,769
			14,407,030
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	26,254,902

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				LAND MANAGEMENT PROGRAM	
1	12,545,000	1,165,000	13,710,000	Water Control and Engineering. . . . .	13,683,551
2	17,591,000		17,591,000	Forest Protection. . . . .	17,086,416
3	3,790,000	722,900	4,512,900	Air Service. . . . .	4,494,992
4	8,450,000		8,450,000	Extra Fire Fighting. . . . .	8,314,211
5	4,961,000	144,500	5,105,500	Resource Access. . . . .	5,074,505
6	7,763,000	242,200	8,005,200	Land and Water Classification. . . . .	7,949,995
7	10,932,000	1,410,000	12,342,000	Land, Water and Mineral Title Administration. . . . .	12,295,147
8	32,422,000	244,700	32,666,700	Conservation Authorities. . . . .	32,592,195
9	1,825,500	201,500	2,027,000	Basic Mapping and Geographic Referencing. . . . .	1,956,265
	100,279,500	4,130,800	104,410,300		103,447,277
S	150,000		150,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	200,000
	100,429,500	4,130,800	104,560,300	TOTAL FOR LAND MANAGEMENT. . . . .	103,647,277

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## LAND MANAGEMENT PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Water Control and Engineering (Item 1)		\$	Land and Water Classification (Item 6)		\$
Salaries and wages. ....	7,629,892		Salaries and wages. ....	5,594,066	
Employee benefits. ....	1,139,969		Employee benefits. ....	745,234	
Transportation and communication. ....	295,367		Transportation and communication. ....	240,606	
Services. ....	3,393,616		Services. ....	2,440,056	
Supplies and equipment. ....	6,966,902		Supplies and equipment. ....	549,762	
Acquisition/ Construction of physical assets. ....	1,054,119		Transfer payments		
	20,479,865		Grant to Association of Ontario Land Surveyors. ....	200	
Less: Recoveries from other activities and Ministries. ....	6,796,314			9,569,924	
	13,683,551		Less: Recoveries from other activities and Ministries. ....	1,619,929	
				7,949,995	
Forest Protection (Item 2)			Land, Water and Mineral Title Administration (Item 7)		
Salaries and wages. ....	10,491,356		Salaries and wages. ....	5,463,944	
Employee benefits. ....	1,166,641		Employee benefits. ....	801,476	
Transportation and communication. ....	944,984		Transportation and communication. ....	342,608	
Services. ....	2,858,342		Services. ....	1,120,007	
Supplies and equipment. ....	1,625,093		Supplies and equipment. ....	409,481	
	17,086,416		Acquisition/ Construction of physical assets. ....	4,109,990	
Air Service (Item 3)			Transfer payments		
Salaries and wages. ....	2,210,746		Annuities and Bonuses to Indians under Treaty No. 9. ....	47,641	
Employee benefits. ....	362,542			12,295,147	
Transportation and communication. ....	235,213		Conservation Authorities (Item 8)		
Services. ....	779,839		Salaries and wages. ....	1,537,361	
Supplies and equipment. ....	1,729,833		Employee benefits. ....	240,624	
	5,318,173		Transportation and communication. ....	120,665	
Less: Recoveries from other activities and Ministries. ....	823,181		Services. ....	504,520	
	4,494,992		Supplies and equipment. ....	269,036	
Extra Fire Fighting (Item 4)			Transfer payments		
Salaries and wages. ....	2,811,156		Grants to Conservation Authorities Lake Ontario Waterfront Program. .... \$	1,530,000	
Employee benefits. ....	46,162		Other grants. ....	24,446,089	
Transportation and communication. ....	309,661		Administration. ....	4,756,983	
Services. ....	3,403,948			33,405,278	
Supplies and equipment. ....	1,743,284		Less: Recoveries from other Ministries. ....	813,083	
	8,314,211			32,592,195	
Resource Access (Item 5)			Basic Mapping and Geographic Referencing (Item 9)		
Salaries and wages. ....	2,042,957		Salaries and wages. ....	282,427	
Employee benefits. ....	166,029		Employee benefits. ....	17,358	
Transportation and communication. ....	86,365		Transportation and communication. ....	11,209	
Services. ....	7,614,165		Services. ....	2,829,609	
Supplies and equipment. ....	2,128,506		Supplies and equipment. ....	107,664	
Acquisition/ Construction of physical assets. ....	615,885			3,248,267	
	12,653,907		Less: Recoveries from other Ministries. ....	1,292,002	
Less: Recoveries from other Ministries. ....	7,579,402			1,956,265	
	5,074,505		Charges		
			Payments from Provincial Lottery Trust Fund. ....	200,000	
				2,156,265	
			TOTAL FOR LAND MANAGEMENT PROGRAM. ....		103,647,277

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				OUTDOOR RECREATION PROGRAM	
1	28,160,000	1,990,000	30,150,000	Recreational Areas. . . . .	30,139,369
2	24,041,000	3,305,000	27,346,000	Fish and Wildlife. . . . .	27,129,500
3	7,936,000	197,400	8,133,400	St. Lawrence Parks Commission. . . . .	8,075,672
4	8,250,000		8,250,000	Wasaga Park Community Project. . . . .	7,238,098
	68,387,000	5,492,400	73,879,400		72,582,639
S	1,050,000		1,050,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	491,125
	69,437,000	5,492,400	74,929,400	TOTAL FOR OUTDOOR RECREATION. . . . .	73,073,764

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.







XXV. — MINISTRY OF NATURAL RESOURCES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				RESOURCE PRODUCTS PROGRAM	
1	9,646,000	90,000	9,736,000	Mineral Management. . . . .	9,733,084
2	53,230,700	3,575,000	56,805,700	Forest Management. . . . .	56,769,615
	62,876,700	3,665,000	66,541,700		66,502,699
S	100,000		100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act. . . . .	58,697
S	650,000		650,000	Contract Security Deposits, The Financial Administration Act. . . . .	267,033
	63,626,700	3,665,000	67,291,700	TOTAL FOR RESOURCE PRODUCTS. . . . .	66,828,429

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## RESOURCE PRODUCTS PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Mineral Management (Item 1)	\$	Statutory Appropriations Algonquin Forestry Authority	\$
Salaries and wages. . . . .	6,882,526	<i>Disbursements</i>	
Employee benefits. . . . .	873,935	Loans. . . . .	58,697
Transportation and communication. . . . .	366,422		
Services. . . . .	3,377,092	TOTAL FOR RESOURCE PRODUCTS	
Supplies and equipment. . . . .	1,123,878	PROGRAM. . . . .	66,828,429
Transfer payments			
Grants for Geoscience Research. . . . .	454,512		
	13,078,365		
Less: Recoveries from other Ministries. . . . .	3,345,281		
	9,733,084		
<i>Charges</i>			
Contract security deposits			
— The Pits and Quarries Control Act,			
1971. . . . .	213,508		
	9,946,592		
Forest Management (Item 2)			
Salaries and wages. . . . .	32,146,901		
Employee benefits. . . . .	3,812,284		
Transportation and communication. . . . .	1,558,405		
Services. . . . .	12,422,565		
Supplies and equipment. . . . .	7,759,862		
Acquisition/Construction			
of physical assets. . . . .	178,987		
Transfer payments			
Grants to municipalities			
and Conservation			
Authorities. . . . . \$	201,694		
Managed Forest Tax			
Reduction Grants. . . . .	449,416		
	651,110		
	58,530,114		
Less: Recoveries from other Ministries. . . . .	1,760,499		
	56,769,615		
<i>Charges</i>			
Contract security deposits. . . . .	53,525		
	56,823,140		

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,416,000		4,416,000	Junior Rangers. . . . .	4,368,698
2	5,897,800		5,897,800	Youth Corps (Experience '79). . . . .	5,597,127
3	1,075,000	50,000	1,125,000	Leslie M. Frost Natural Resources Centre. . .	1,105,942
	11,388,800	50,000	11,438,800	TOTAL FOR RESOURCE EXPERIENCE. . . . .	11,071,767

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

## XXV. — MINISTRY OF NATURAL RESOURCES — Concluded

## RESOURCE EXPERIENCE PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Junior Rangers (Item 1)		\$	Leslie M. Frost Natural Resources Centre (Item 3)		\$
Salaries and wages. . . . .		2,403,569	Salaries and wages. . . . .		729,719
Employee benefits. . . . .		58,703	Employee benefits. . . . .		107,080
Transportation and communication. . . . .		115,548	Transportation and communication. . . . .		19,931
Services. . . . .		432,713	Services. . . . .		(21,524)
Supplies and equipment. . . . .		1,240,321	Supplies and equipment. . . . .		262,736
Acquisition/Construction of physical assets. . . . .		117,844	Transfer payments		
		<u>4,368,698</u>	Grants to compensate for municipal taxation. . . . .		8,000
					<u>1,105,942</u>
Youth Corps (Experience '79) (Item 2)			TOTAL FOR RESOURCE EXPERIENCE PROGRAM. . . . .		<u>11,071,767</u>
Salaries and wages. . . . .		3,096,740			
Employee benefits. . . . .		90,061			
Transportation and communication. . . . .		63,520			
Services. . . . .		411,874			
Supplies and equipment. . . . .		166,488			
Transfer payments					
Grants to — Conservation					
Authorities. . . . .	\$ 1,758,157				
— St. Clair Parkway					
Commission. . . . .	10,287	1,768,444			
		<u>5,597,127</u>			

## XXV. — MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
<b>TAXATION</b>		
Mining		
Profits. . . . .	99,077,206	41,799,082
Acreage. . . . .	597,318	573,455
	<u>99,674,524</u>	<u>42,372,537</u>
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Pukaskwa National Park. . . . .	1,239,187	39,941
Development and Management of Renewable Resources Agreement . . . .	197,107	253,860
Construction of Dams, Reservoir and Channel Improvements. . . . .	133,317	78,288
Agricultural Rehabilitation and Development Agreement. . . . .	120,820	1,529,395
Sea Lamprey Control Devices. . . . .	36,781	
Fisheries Industrial Development Agreement. . . . .	32,230	50,199
Canadian International Development Agency. . . . .	12,000	12,780
Rideau and Trent Canal Waterways and Adjacent Land Use Management .	2,377	11,655
Intensive Culture of Green Ash and Japanese Larch Plantations. . . . .	1,104	
	<u>1,774,923</u>	<u>1,976,118</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Ontario Hydro re Maskinonge Dam and Wasdell Falls Dam. . . . .	94,598	
Fire protection and suppression. . . . .	67,284	391,611
Woodlands Improvement Act Agreement. . . . .	18,961	10,735
Other. . . . .	6,480	
	<u>187,323</u>	<u>402,346</u>
<b>FEES, LICENCES AND PERMITS</b>		
Hunting and fishing. . . . .	12,690,711	11,451,142
Provincial Parks. . . . .	8,242,638	8,028,934
Recording fees. . . . .	354,765	245,815
Miners. . . . .	241,224	152,985
Pits and quarries. . . . .	116,625	109,175
Commercial fish. . . . .	104,928	96,832
Other. . . . .	45,835	70,134
	<u>21,796,726</u>	<u>20,155,017</u>
<b>SALES AND RENTALS</b>		
Souvenirs, merchandise. . . . .	2,253,723	1,931,946
Sale of crown lands and buildings. . . . .	1,925,849	786,178
Gas leases. . . . .	650,067	548,460
Land Agreements— forest products. . . . .	635,318	494,525
Leasing and rental of crown lands. . . . .	605,349	761,053
Land use permits. . . . .	479,869	440,550
Rentals. . . . .	452,803	436,711
Provincial park concessions. . . . .	450,018	371,071
Equipment. . . . .	414,639	221,262
Frost Centre board and lodging concessions. . . . .	245,126	230,637
Nursery stock. . . . .	235,525	242,380
Mining leases. . . . .	193,056	156,285
Licences of occupation. . . . .	104,989	123,166
Confiscated articles. . . . .	51,918	32,445
Fish. . . . .	37,661	
Lands— assignments and extensions. . . . .	22,045	29,906
Electrical power. . . . .	21,496	21,705
Auction sales. . . . .	12,897	
Livestock. . . . .	12,331	
Sale of mining lands. . . . .	6,860	8,236
Miscellaneous sales. . . . .	45,795	30,848
Miscellaneous rentals. . . . .	40,695	35,632
	<u>8,898,029</u>	<u>6,902,996</u>

## XXV.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1980

	1980 \$	1979 \$
<b>ROYALTIES</b>		
Timber stumpage charges. ....	42,729,326	37,193,516
Water power. ....	19,279,984	16,132,257
Timber area charges. ....	5,471,287	1,832,965
Game. ....	931,496	562,619
Metallic and non-metallic mining. ....	820,277	681,895
Gas and oil. ....	719,537	698,944
Other. ....	56,128	76,998
	<u>70,008,035</u>	<u>57,179,194</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
St. Clair Parkway Commission. ....	115,000	
Land acquisition. ....	94,270	5,402
Conservation authorities—returned grants. ....	51,615	127,846
Regional and rural development projects. ....	49,155	125,394
Accident claims. ....	25,869	2,965
Agreements with corporations and government agencies. ....	15,348	21,130
Duplicate or overpayments, credit notes and goods returned. ....	9,277	10,744
Cheque cancellation. ....	2,007	4,750
Winter Trail Recreation grants. ....	1,648	4,415
Salaries and employee benefits. ....	1,034	38,589
Managed Forest Tax Reduction grants. ....	559	9,233
Other. ....	21,461	8,175
	<u>387,243</u>	<u>358,643</u>
<b>MISCELLANEOUS</b>		
Insurance settlement—loss of government vessel. ....	37,000	
Forfeitures—gas and oil well. ....	28,554	5,000
Fund for environmental studies. ....	10,000	
Outstanding cheques. ....	7,282	27,963
Administration charge. ....		16,897
Other. ....	15,986	4,766
	<u>98,822</u>	<u>54,626</u>
<b>TOTAL BUDGETARY REVENUE. ....</b>	<u><u>202,825,625</u></u>	<u><u>129,401,477</u></u>



XXV.— MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Conservation authorities. . . . .	52,106	66,903
Algonquin Forestry Authority. . . . .		350,000
TOTAL RECEIPTS. . . . .	<u>52,106</u>	<u>416,903</u>

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
The Pits and Quarries Control Act, 1971. . . . .	1,037,628	1,221,667
Contract security deposits. . . . .	<u>122,487</u>	<u>118,659</u>
TOTAL CREDITS. . . . .	<u>1,160,115</u>	<u>1,340,326</u>

## XXVI.

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# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1979-80

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## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
29,687,745	Ministry Administration	32,721,920	31,967,912
30,405,840	Planning, Research and Development	24,514,000	23,931,483
35,685,061	Safety and Regulation	43,722,000	42,527,742
414,432,482	Provincial Roads	448,295,000	449,355,169
50,855,090	Provincial Transit	73,535,000	73,517,651
3,423,442	Air	4,289,000	3,645,443
364,381,535	Municipal Roads	391,813,000	388,802,475
138,561,542	Municipal Transit	154,858,000	124,436,080
2,365,176	Communications	2,076,000	1,769,744
1,069,797,913	<b>Ministry Total</b>	1,175,823,920	1,139,953,699
ACCOUNTING CLASSIFICATION			
1,069,005,763	Total Budgetary Expenditure	1,175,823,920	1,138,391,890
792,150	Total Charges		1,561,809
1,069,797,913		1,175,823,920	1,139,953,699

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION	
1	2,968,000		2,968,000	Main Office. ....	2,934,266
2	5,265,000	500,000	5,765,000	Financial Services. ....	5,426,759
3	2,435,000	70,000	2,505,000	Legal Services. ....	2,504,381
4	1,746,000	50,000	1,796,000	Personnel Services. ....	1,780,622
5	13,024,000	505,000	13,529,000	Supply and Office Services. ....	13,390,169
6	3,961,000	275,000	4,236,000	Audit Services. ....	4,152,067
7	1,887,000		1,887,000	Information Services. ....	1,742,532
	31,286,000	1,400,000	32,686,000		31,930,796
S	18,720		18,720	Minister's Salary, The Executive Council Act. .	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
S	12,000		12,000	City of Niagara Falls— Compensation for Loss of Taxes, The Rainbow Bridge Act. . .	12,000
	31,321,920	1,400,000	32,721,920	TOTAL FOR MINISTRY ADMINISTRATION. ....	31,967,912

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages. . . . .	1,144,990	Salaries and wages. . . . .	4,827,436
Employee benefits. . . . .	1,377,831	Employee benefits. . . . .	835,202
Transportation and communication. . . . .	75,043	Transportation and communication. . . . .	2,232,359
Services. . . . .	317,146	Services. . . . .	1,739,474
Supplies and equipment. . . . .	19,256	Supplies and equipment. . . . .	4,613,667
	<u>2,934,266</u>		<u>14,248,138</u>
Minister's Salary. . . . .	19,656	Less: Recoveries. . . . .	857,969
Parliamentary Assistant's Salary. . . . .	5,460		<u>13,390,169</u>
City of Niagara Falls—Compensation for Loss of Taxes. . . . .	12,000		
	<u>2,971,382</u>		
		Audit Services (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	3,241,664
Salaries and wages. . . . .	5,701,569	Employee benefits. . . . .	587,813
Employee benefits. . . . .	952,960	Transportation and communication. . . . .	281,770
Transportation and communication. . . . .	238,501	Services. . . . .	37,043
Services. . . . .	7,246,795	Supplies and equipment. . . . .	3,777
Supplies and equipment. . . . .	376,863		<u>4,152,067</u>
	<u>14,516,688</u>		
Less: Recoveries. . . . .	9,089,929	Information Services (Item 7)	
	<u>5,426,759</u>	Salaries and wages. . . . .	688,789
		Employee benefits. . . . .	115,779
Legal Services (Item 3)		Transportation and communication. . . . .	29,428
Salaries and wages. . . . .	522,015	Services. . . . .	405,810
Employee benefits. . . . .	77,810	Supplies and equipment. . . . .	502,726
Transportation and communication. . . . .	24,841		<u>1,742,532</u>
Services. . . . .	1,870,276	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u>31,967,912</u>
Supplies and equipment. . . . .	9,439		
	<u>2,504,381</u>		
Personnel Services (Item 4)			
Salaries and wages. . . . .	1,343,694		
Employee benefits. . . . .	249,728		
Transportation and communication. . . . .	34,996		
Services. . . . .	133,076		
Supplies and equipment. . . . .	19,128		
	<u>1,780,622</u>		



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2602	\$	\$	\$	PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	\$
1	4,146,000		4,146,000	Planning. ....	4,145,130
2	15,568,000	4,800,000	20,368,000	Research and Development. ....	19,786,353
	19,714,000	4,800,000	24,514,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT. ....	23,931,483

Program description:

- The analysis of economic activity relevant to the transportation of people and goods in the province.
- Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional development objectives of the province.
- Provision of technical and financial assistance to municipal governments for the development of local transportation systems.
- Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Planning (Item 1)	\$
Salaries and wages. . . . .	2,598,355
Employee benefits. . . . .	473,640
Transportation and communication. . . . .	81,194
Services. . . . .	465,865
Supplies and equipment. . . . .	2,736
Transfer payments	
Urban and Regional Transportation	
Studies. . . . .	523,340
	<u>4,145,130</u>
Research and Development (Item 2)	
Salaries and wages. . . . .	3,235,157
Employee benefits. . . . .	496,987
Transportation and communication. . . . .	159,288
Services. . . . .	16,034,588
Supplies and equipment. . . . .	372,163
	<u>20,298,183</u>
Less: Recoveries. . . . .	511,830
	<u>19,786,353</u>
TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM. . . . .	<u><u>23,931,483</u></u>

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2603				<b>SAFETY AND REGULATION PROGRAM</b>	
1	2,329,000		2,329,000	Program Administration . . . . .	2,290,084
2	19,365,000	250,000	19,615,000	Licensing . . . . .	19,375,216
3	21,003,000	775,000	21,778,000	Examination, Inspection and Enforcement .	20,862,442
	42,697,000	1,025,000	43,722,000	TOTAL FOR SAFETY AND REGULATION. . . . .	42,527,742

Program description:

- Authorization and regulation of the movement of people and goods for compensation on the public roads systems.
- Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.
- Development of standards, performance and testing procedures for drivers and vehicles.
- Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.
- Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2604				PROVINCIAL ROADS PROGRAM	
1	21,265,000	1,650,000	22,915,000	Program Administration. ....	22,580,161
2	44,882,000	3,400,000	48,282,000	Design. ....	48,130,304
3	232,127,000		232,127,000	Capital and Construction. ....	232,124,856
4	138,916,000	6,055,000	144,971,000	Maintenance. ....	144,958,039
	437,190,000	11,105,000	448,295,000		447,793,360
S				Construction Trust Accounts, The Financial Administration Act. ....	1,552,609
S				Contract Security Deposits, The Financial Administration Act. ....	9,200
	437,190,000	11,105,000	448,295,000	TOTAL FOR PROVINCIAL ROADS. ....	449,355,169

Program description:

- Development and application of appropriate designs and standards to improve operation on the existing network.
- Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.
- Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.
- Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.
- Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.



## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL ROADS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Maintenance (Item 4)		\$
Salaries and wages. . . . .		15,795,491	Salaries and wages. . . . .		71,610,469
Employee benefits. . . . .		2,731,811	Employee benefits. . . . .		11,518,141
Transportation and communication. . . . .		1,655,863	Transportation and communication. . . . .		2,270,440
Services. . . . .		2,072,428	Services. . . . .		12,914,600
Supplies and equipment. . . . .		324,568	Supplies and equipment. . . . .		48,500,343
		<u>22,580,161</u>	Transfer payments		
			Traffic improvement studies. . . . .		129,426
					<u>146,943,419</u>
Design (Item 2)			Less: Recoveries. . . . .		1,985,380
Salaries and wages. . . . .		27,981,543			<u>144,958,039</u>
Employee benefits. . . . .		4,913,629			
Transportation and communication. . . . .		1,897,341	Deposit and Trust Accounts		
Services. . . . .		13,029,701	Statutory Appropriations		
Supplies and equipment. . . . .		417,046			
Transfer payments			Charges		
Route Feasibility Design Studies. . . . .		219,827	Construction Trust Account. . . . .		1,552,609
		<u>48,459,087</u>	Contract security deposits. . . . .		9,200
Less: Recoveries. . . . .		328,783			<u>1,561,809</u>
		<u>48,130,304</u>			
			TOTAL FOR PROVINCIAL ROADS		
Capital and Construction (Item 3)			PROGRAM. . . . .		<u>449,355,169</u>
Salaries and wages. . . . .		28,987,399			
Employee benefits. . . . .		4,682,447			
Transportation and communication. . . . .		3,965,871			
Services. . . . .		14,995,003			
Supplies and equipment. . . . .		29,377,860			
Acquisition/Construction of physical assets		222,126,745			
Transfer payments					
Urban expressways. . . . .		3,821,979			
		<u>307,957,304</u>			
Less: Recoveries. . . . .		75,832,448			
		<u>232,124,856</u>			



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2605				PROVINCIAL TRANSIT PROGRAM	
1	50,435,000		50,435,000	Capital and Construction. . . . .	50,429,178
2	20,550,000	2,550,000	23,100,000	Operations. . . . .	23,088,473
	70,985,000	2,550,000	73,535,000	TOTAL FOR PROVINCIAL TRANSIT. . . . .	73,517,651

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL TRANSIT PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Capital and Construction (Item 1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.....	<u>50,429,178</u>
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority.....	<u>23,088,473</u>
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	<u><u>73,517,651</u></u>

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2606				AIR PROGRAM	
1	484,000		484,000	Program Administration. . . . .	476,670
2	2,200,000		2,200,000	Capital and Construction. . . . .	1,614,987
3	1,605,000		1,605,000	Maintenance. . . . .	1,553,786
	4,289,000		4,289,000	TOTAL FOR AIR PROGRAM. . . . .	3,645,443

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## AIR PROGRAM — VOTE 2606

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		Maintenance (Item 3)	
	\$		\$
Salaries and wages. . . . .	309,726	Salaries and wages. . . . .	590,216
Employee benefits. . . . .	52,029	Employee benefits. . . . .	92,113
Transportation and communication. . . . .	76,632	Transportation and communication. . . . .	138,155
Services. . . . .	36,751	Services. . . . .	161,258
Supplies and equipment. . . . .	1,532	Supplies and equipment. . . . .	581,289
	<u>476,670</u>	Transfer payments. . . . .	167,113
			<u>1,730,144</u>
		Less: Recoveries. . . . .	176,358
			<u>1,553,786</u>
Capital and Construction (Item 2)			
Transportation and communication. . . . .	3,213	TOTAL FOR AIR PROGRAM. . . . .	<u>3,645,443</u>
Services. . . . .	30,826		
Acquisition/Construction of			
physical assets. . . . .	248,881		
Transfer payments			
Airstrip development. . . . .	1,332,067		
	<u>1,614,987</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2607				MUNICIPAL ROADS PROGRAM	
1	3,583,000	390,000	3,973,000	Program Administration. . . . .	3,893,929
2	382,840,000	5,000,000	387,840,000	Capital, Construction and Maintenance. . . . .	384,908,546
	386,423,000	5,390,000	391,813,000	TOTAL FOR MUNICIPAL ROADS. . . . .	388,802,475

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.





XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2608				MUNICIPAL TRANSIT PROGRAM	
1	1,247,000		1,247,000	Program Administration. . . . .	1,189,343
2	91,320,000		91,320,000	Capital and Construction. . . . .	61,397,326
3	62,291,000		62,291,000	Operations. . . . .	61,849,411
	154,858,000		154,858,000	TOTAL FOR MUNICIPAL TRANSIT. . . . .	124,436,080

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy activities.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL TRANSIT PROGRAM — VOTE 2608

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages. . . . .	642,162	Transfer payments	
Employee benefits. . . . .	109,349	Transit operating subsidies. . . . .	61,822,127
Transportation and communication. . . . .	23,316	Transit demonstration projects. . . . .	27,284
Services. . . . .	262,031		<u>61,849,411</u>
Supplies and equipment. . . . .	49		
Transfer payments			
Urban transit studies. . . . .	152,436	TOTAL FOR MUNICIPAL TRANSIT	
	<u>1,189,343</u>	PROGRAM. . . . .	<u>124,436,080</u>
Capital and Construction (Item 2)			
Transfer payments			
Transit capital subsidies. . . . .	35,828,148		
Subway construction subsidies. . . . .	18,021,249		
Transit demonstration projects. . . . .	7,547,929		
	<u>61,397,326</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2609				COMMUNICATIONS PROGRAM	
1	1,653,000		1,653,000	Program Administration.....	1,392,652
2	369,000		369,000	Regulation. ....	330,019
3	54,000		54,000	Capital and Construction. ....	47,073
	2,076,000		2,076,000	TOTAL FOR COMMUNICATIONS. ....	1,769,744

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

## COMMUNICATIONS PROGRAM — VOTE 2609

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		Capital and Construction (Item 3)	
	\$		\$
Salaries and wages. . . . .	946,956	Transportation and communication. . . . .	2,412
Employee benefits. . . . .	177,275	Services. . . . .	40,371
Transportation and communication. . . . .	47,679	Supplies and equipment. . . . .	4,290
Services. . . . .	209,645		47,073
Supplies and equipment. . . . .	11,097		
	<u>1,392,652</u>	TOTAL FOR COMMUNICATIONS	
		PROGRAM. . . . .	<u>1,769,744</u>
Regulation (Item 2)			
Salaries and wages. . . . .	176,842		
Employee benefits. . . . .	32,387		
Transportation and communication. . . . .	33,017		
Services. . . . .	80,958		
Supplies and equipment. . . . .	6,815		
	<u>330,019</u>		

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Railway Transport Committee. . . . .	3,108,141	2,255,683
National Capital Commission — driveway construction. . . . .	346,598	
St. Clair River — shore erosion. . . . .	60,933	
Study of pavement surfaces. . . . .	32,394	
Roadway lighting guidelines. . . . .	8,142	
Buckhorn Bridge Trent Canal. . . . .	4,000	
Ministry of Transport — airport construction. . . . .		400,000
National Defence — road construction. . . . .		106,739
Other		
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees. . . . .	1,174,562	1,221,965
Pelee Island ferry. . . . .		200,000
	<u>4,734,770</u>	<u>4,184,387</u>
REIMBURSEMENT OF EXPENDITURES		
Expressway agreements. . . . .	1,658,286	1,388,374
Railways. . . . .	109,148	58,233
St. Lawrence Seaway Authority. . . . .		196,174
Ontario Hydro. . . . .		165,175
Toronto Transit Commission. . . . .		35,500
Municipalities. . . . .		4,955
	<u>1,767,434</u>	<u>1,848,411</u>
FEES, LICENCES AND PERMITS		
Vehicles, transfers. . . . .	316,226,177	306,579,705
Less: Agents' commissions. . . . .	6,625,639	5,931,895
	<u>309,600,538</u>	<u>300,647,810</u>
Drivers, driver examinations. . . . .	17,694,528	19,114,730
Common carriers. . . . .	10,435,436	10,065,357
Sign and house moving permits. . . . .	102,274	93,577
Encroachment permits. . . . .	12,124	11,249
	<u>337,844,900</u>	<u>329,932,723</u>
FINES AND PENALTIES		
Property damage. . . . .	2,020,019	1,522,146
Liquidated damages and forfeitures. . . . .	28,920	59,021
	<u>2,048,939</u>	<u>1,581,167</u>
SALES AND RENTALS		
Land and buildings. . . . .	10,686,842	9,517,709
Service centre rentals. . . . .	3,684,716	3,629,765
Property rentals. . . . .	764,058	810,148
Equipment. . . . .	757,055	694,041
Scrap, obsolete parts and material. . . . .	281,844	128,734
Plans, manuals, traffic booklets. . . . .	97,277	57,219
Vehicle rental. . . . .	47,820	23,925
Guide signs. . . . .	39,471	37,380
Maps. . . . .	27,291	20,210
Bailey bridge — rental. . . . .	16,037	24,901
Hydro line. . . . .		2,311
Other. . . . .	5,558	1,828
	<u>16,407,969</u>	<u>14,948,171</u>

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1980

	1980	1979
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance.....	1,499,872	1,368,914
Other.....	98,521	151,842
	<u>1,598,393</u>	<u>1,520,756</u>
MISCELLANEOUS.....	66,458	42,567
TOTAL BUDGETARY REVENUE.....	<u>364,468,863</u>	<u>354,058,182</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980	1979
	\$	\$
Construction Trust Account.....	2,619,290	403,825
Contract security deposits.....	3,975	310,800
TOTAL CREDITS.....	<u>2,623,265</u>	<u>714,625</u>





# XXVII.

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## SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1979-80

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XXVII.—SOCIAL DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
2,149,251	Social Development Policy	2,616,120	2,456,892
2,149,251	<b>Total for Social Development Policy</b>	2,616,120	2,456,892
ACCOUNTING CLASSIFICATION			
2,149,251	Total Budgetary Expenditure	2,616,120	2,456,892

XXVII. – SOCIAL DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				SOCIAL DEVELOPMENT POLICY PROGRAM	
1	785,400	86,800	872,200	Social Development Policy.....	859,647
2	833,000		833,000	Social Development Councils.....	696,270
3	777,000	110,000	887,000	Youth Secretariat and Youth Experience....	875,859
	2,395,400	196,800	2,592,200		2,431,776
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
	2,419,320	196,800	2,616,120	TOTAL FOR SOCIAL DEVELOPMENT POLICY....	2,456,892

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

## XXVII.—SOCIAL DEVELOPMENT POLICY — Concluded

## SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Social Development Policy (Item 1)		\$	Youth Secretariat and Youth Experience (Item 3)		\$
Salaries and wages. . . . .		553,265	Salaries and wages. . . . .		436,467
Employee benefits. . . . .		72,214	Employee benefits. . . . .		49,026
Transportation and communication. . . . .		48,113	Transportation and communication. . . . .		47,139
Services. . . . .		103,977	Services. . . . .		295,245
Supplies and equipment. . . . .		82,078	Supplies and equipment. . . . .		29,332
		<u>859,647</u>	Transfer payments		
Minister's Salary. . . . .		19,656	Youth Action Centres. . . . .	\$ 15,000	
Parliamentary Assistant's Salary. . . . .		5,460	Special Projects. . . . .	<u>3,650</u>	18,650
		<u>884,763</u>			<u>875,859</u>
Social Development Councils (Item 2)			TOTAL FOR SOCIAL DEVELOPMENT		
Salaries and wages. . . . .		209,132	POLICY PROGRAM. . . . .		<u>2,456,892</u>
Employee benefits. . . . .		31,093			
Transportation and communication. . . . .		208,679			
Services. . . . .		130,529			
Supplies and equipment. . . . .		116,837			
		<u>696,270</u>			



XXVII.—SOCIAL DEVELOPMENT POLICY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1980

	1980	1979
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Federal Sales Tax Refunds. ....		2,191
Other. ....	352	757
TOTAL BUDGETARY REVENUE. ....	<u>352</u>	<u>2,948</u>

## XXVIII.

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### MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1979-80

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## XXVIII.— MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
5,375,632	Ministry Administration	5,884,000	5,178,483
849,621,524	University Support	886,510,000	885,475,340
427,357,908	College and Adult Education Support	460,285,400	459,634,577
88,642,564	Student Affairs	96,216,600	96,022,084
1,370,997,628	<b>Ministry Total</b>	1,448,896,000	1,446,310,484
ACCOUNTING CLASSIFICATION			
1,370,873,736	Total Budgetary Expenditure	1,448,731,000	1,446,168,170
83,525	Total Disbursements	125,000	97,250
40,367	Total Charges	40,000	45,064
1,370,997,628		1,448,896,000	1,446,310,484

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,467,500		1,467,500	Financial Services. . . . .	1,385,005
2	884,300		884,300	Supply and Office Services. . . . .	882,035
3	296,000		296,000	Personnel Services. . . . .	262,383
4	1,704,800		1,704,800	Information Services. . . . .	1,369,854
5	1,096,400		1,096,400	Analysis and Planning. . . . .	875,020
6	59,000		59,000	Legal Services. . . . .	53,227
7	100,600		100,600	Audit Services. . . . .	96,352
8	275,400		275,400	Systems Development Services. . . . .	254,607
	5,884,000		5,884,000	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	5,178,483

Program description:

This program includes the operation of the Policy and Planning Co-ordination Office and the Common Services Division. Also included are funds for non-statutory grants.

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Financial Services (Item 1)	\$	Legal Services (Item 6)	\$
Salaries and wages. ....	1,032,572	Transportation and communication. ....	7
Employee benefits. ....	151,615	Services. ....	53,175
Transportation and communication. ....	8,562	Supplies and equipment. ....	45
Services. ....	163,155		<u>53,227</u>
Supplies and equipment. ....	4,487		
Transfer payments			
Non-Statutory Grants. ....	104,300		
	<u>1,464,691</u>		
Less: Recoveries from other Ministries. . .	79,686		
	<u>1,385,005</u>		
Supply and Office Services (Item 2)		Audit Services (Item 7)	
Salaries and wages. ....	412,063	Salaries and wages. ....	79,310
Employee benefits. ....	63,632	Employee benefits. ....	11,515
Transportation and communication. ....	324,424	Transportation and communication. ....	4,093
Services. ....	17,642	Services. ....	1,167
Supplies and equipment. ....	64,274	Supplies and equipment. ....	267
	<u>882,035</u>		<u>96,352</u>
		Systems Development Services (Item 8)	
Personnel Services (Item 3)		Salaries and wages. ....	176,983
Salaries and wages. ....	180,108	Employee benefits. ....	31,763
Employee benefits. ....	33,455	Transportation and communication. ....	595
Transportation and communication. ....	9,886	Services. ....	45,037
Services. ....	36,911	Supplies and equipment. ....	229
Supplies and equipment. ....	2,023		<u>254,607</u>
	<u>262,383</u>		
		TOTAL FOR MINISTRY ADMINISTRATION	
Information Services (Item 4)		PROGRAM. ....	<u>5,178,483</u>
Salaries and wages. ....	560,913		
Employee benefits. ....	87,320		
Transportation and communication. ....	13,312		
Services. ....	674,073		
Supplies and equipment. ....	34,236		
	<u>1,369,854</u>		
Analysis and Planning (Item 5)			
Salaries and wages. ....	301,348		
Employee benefits. ....	44,049		
Transportation and communication. ....	4,454		
Services. ....	525,124		
Supplies and equipment. ....	45		
	<u>875,020</u>		



XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2802				UNIVERSITY SUPPORT PROGRAM	
1	886,160,000		886,160,000	Support for Universities and Related Organizations. . . . .	885,214,470
2	350,000		350,000	Ontario Council on University Affairs. . . . .	260,870
	886,510,000		886,510,000	TOTAL FOR UNIVERSITY SUPPORT. . . . .	885,475,340

Program description:

This program deals essentially with the funding and policy development concerning university activities throughout Ontario and is administered by the University Affairs Division.

## XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## UNIVERSITY SUPPORT PROGRAM — VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Support for Universities and Related Organizations (Item 1)	\$	Ontario Council on University Affairs (Item 2)	\$
Salaries and wages. . . . .	464,554	Salaries and wages. . . . .	118,036
Employee benefits. . . . .	66,262	Employee benefits. . . . .	8,171
Transportation and communication. . . . .	5,210	Transportation and communication. . . . .	24,484
Services. . . . .	62,431	Services. . . . .	106,739
Supplies and equipment. . . . .	1,381	Supplies and equipment. . . . .	3,440
Transfer payments			<u>260,870</u>
Grants for Operating Costs. \$	781,879,343		
Grants to compensate for municipal taxation. . . . .	7,755,700	TOTAL FOR UNIVERSITY SUPPORT PROGRAM. . . . .	<u>885,475,340</u>
Debentures — instalments of principal and interest. . . . .	81,479,589		
Grants for Capital Projects. . . . .	<u>13,500,000</u>		
	<u>884,614,632</u>		
	<u>885,214,470</u>		

XXVIII. – MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2803	\$	\$	\$	COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	\$
1	458,176,200		458,176,200	Support for Colleges of Applied Arts and Technology and other Organizations. . . . .	457,710,624
2	1,616,200		1,616,200	Schools for Nursing Assistants. . . . .	1,471,497
3	493,000		493,000	Advisory Councils. . . . .	448,147
	460,285,400		460,285,400		459,630,268
S				The Private Vocational Schools Act, 1974. . .	4,309
	460,285,400		460,285,400	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT. . . . .	459,634,577

Program description:

This program deals essentially with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Support for Colleges of Applied Arts and Technology and other Organizations (Item 1)	\$	Schools for Nursing Assistants (Item 2)	\$
Salaries and wages. ....	6,392,104	Salaries and wages. ....	1,222,431
Employee benefits. ....	1,043,787	Employee benefits. ....	195,931
Transportation and communication. ....	499,606	Transportation and communication. ....	6,571
Services. ....	969,256	Services. ....	16,979
Supplies and equipment. ....	77,714	Supplies and equipment. ....	29,585
Transfer payments			<u>1,471,497</u>
Grants for Operating Costs. \$ 293,035,125			
Grants to compensate for municipal taxation. ....	3,179,700	Advisory Councils (Item 3)	
Debentures—instalments of principal and interest. ....	32,541,208	Salaries and wages. ....	161,084
Grants for Adult and Apprentice Training. ....	95,796,710	Employee benefits. ....	20,081
Training in Industry. ....	1,340,630	Transportation and communication. ....	61,416
Ontario Career Action Program. ....	9,222,685	Services. ....	178,053
Grants for Capital Projects	13,612,099	Supplies and equipment. ....	7,513
	<u>448,728,157</u>	Transfer payments	
	457,710,624	College of Nurses. ....	20,000
Statutory Appropriations			<u>448,147</u>
Charges		TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM. ....	<u>459,634,577</u>
The Private Vocational Schools Act, 1974. ....	4,309		
	<u>457,714,933</u>		

XXVIII. – MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2804				STUDENT AFFAIRS PROGRAM	
1	95,572,400	122,900	95,695,300	Student Support. . . . .	95,549,997
2	481,300		481,300	Experience '79. . . . .	431,332
	96,053,700	122,900	96,176,600		95,981,329
S	40,000		40,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act . . . .	40,755
	96,093,700	122,900	96,216,600	TOTAL FOR STUDENT AFFAIRS. . . . .	96,022,084

Program description:

The Student Affairs Program is designed primarily to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

## XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

## STUDENT AFFAIRS PROGRAM — VOTE 2804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Student Support (Item 1)	\$	Experience '79 (Item 2)	\$
Salaries and wages. ....	1,601,504	Salaries and wages. ....	63,912
Employee benefits. ....	203,516	Employee benefits. ....	2,148
Transportation and communication. ....	40,123	Transportation and communication. ....	305
Services. ....	636,454	Services. ....	92
Supplies and equipment. ....	20,506	Supplies and equipment. ....	13
Transfer payments		Transfer payments	
Ontario Student Assistance		Grants for Experience '79 Projects. ....	267,612
Program. .... \$ 85,791,999			334,082
Ontario Graduate Scholar-			
ships. .... 5,589,600		<i>Disbursements</i>	
Ontario/Quebec Exchange		Venture Capital Project. ....	97,250
Fellowships. .... 56,000			431,332
Second Language			
Programs. .... 1,597,795		TOTAL FOR STUDENT AFFAIRS	
Sir John A. Macdonald		PROGRAM. ....	96,022,084
Fellowship. .... 12,500	93,047,894		
	95,549,997		
<i>Charges</i>			
Queen Elizabeth II Ontario Scholarship			
Fund. .... 40,755			
	95,590,752		



## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training. ....	93,008,515	104,645,208
Bilingualism Development		
Second language study re bursaries and fellowships. ....	1,633,175	1,677,978
Bilingual programs. ....	114,381	7,661,373
Citizenship and Language Instruction Agreement. ....	636,515	
Canada Student Loans re processing costs. ....	497,799	358,901
Co-operative Education Project. ....	460,353	273,432
Other adult occupational training programs. ....	96,148	82,920
Ontario Veterinary College Project. ....		215,000
	<u>96,446,886</u>	<u>114,914,812</u>
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo. ....	152,372	136,124
Public Hospitals re Regional Nursing Assistants' Schools. ....		359,537
	<u>152,372</u>	<u>495,661</u>
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices. ....	2,357,487	1,096,900
Nursing assistants. ....	63,945	73,327
Registration re private vocational schools. ....	22,640	18,830
Salesmen's certificates. ....	1,400	1,810
Course evaluation. ....	300	
	<u>2,445,772</u>	<u>1,190,867</u>
SALES AND RENTALS		
Vehicles. ....		3,350
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants. ....	1,912,872	1,204,721
Other. ....	24,797	21,807
	<u>1,937,669</u>	<u>1,226,528</u>
MISCELLANEOUS. ....	800	4,678
TOTAL BUDGETARY REVENUE. ....	<u>100,983,499</u>	<u>117,835,896</u>

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Venture Capital Project. . . . .	93,325	69,540
TOTAL RECEIPTS. . . . .	<u>93,325</u>	<u>69,540</u>

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Queen Elizabeth II Ontario Scholarship Fund—interest. . . . .	53,021	37,708
The Private Vocational Schools Act, 1974. . . . .	4,309	5,971
TOTAL CREDITS. . . . .	<u>57,330</u>	<u>43,679</u>



# XXIX.

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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1979-80

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## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
16,597,324	Ministry Administration	19,769,920	18,543,385
911,958,436	Adult Services	992,827,500	988,383,212
299,711,142	Children's Services	337,150,900	335,087,917
1,228,266,902	<b>Ministry Total</b>	1,349,748,320	1,342,014,514
ACCOUNTING CLASSIFICATION			
1,228,258,427	Total Budgetary Expenditure	1,349,248,320	1,341,496,138
8,475	Total Charges	500,000	518,376
1,228,266,902		1,349,748,320	1,342,014,514



XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,041,200	49,600	1,090,800	Main Office. ....	1,045,575
2	3,200,300		3,200,300	Financial Services. ....	3,071,385
3	2,294,800	122,200	2,417,000	Supply and Office Services. ....	2,416,999
4	2,207,400	58,600	2,266,000	Personnel Services. ....	2,241,375
5	1,158,300		1,158,300	Training and Development. ....	856,088
6	839,200	75,300	914,500	Information Services. ....	909,322
7	2,416,100		2,416,100	Analysis and Planning. ....	1,912,400
8	404,600		404,600	Legal Services. ....	404,524
9	896,000	12,000	908,000	Audit Services. ....	882,896
10	2,164,600		2,164,600	Systems Development Services. ....	2,163,838
11	948,800	42,200	991,000	Social Assistance Review Board. ....	962,722
12	1,820,000		1,820,000	Experience '79. ....	1,656,605
	19,391,300	359,900	19,751,200		18,523,729
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
	19,410,020	359,900	19,769,920	TOTAL FOR MINISTRY ADMINISTRATION. ....	18,543,385

Program description:

This program provides overall administration and support services to the Ministry.

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages. . . . .	607,584	Salaries and wages. . . . .	482,579
Employee benefits. . . . .	106,291	Employee benefits. . . . .	68,581
Transportation and communication. . . . .	37,267	Transportation and communication. . . . .	34,885
Services. . . . .	61,222	Services. . . . .	286,250
Supplies and equipment. . . . .	27,711	Supplies and equipment. . . . .	37,027
Transfer payments			<u>909,322</u>
Canadian Council on			
Social Development. . . . . \$ 66,000			
Ontario Welfare Council. . . . . 66,000			
Ontario Association for the			
Mentally Retarded. . . . . 73,500	205,500		
	<u>1,045,575</u>		
Minister's Salary. . . . .	19,656		
	<u>1,065,231</u>		
Financial Services (Item 2)			
Salaries and wages. . . . .	2,301,927		
Employee benefits. . . . .	414,490		
Transportation and communication. . . . .	20,294		
Services. . . . .	269,642		
Supplies and equipment. . . . .	65,032		
	<u>3,071,385</u>		
Supply and Office Services (Item 3)			
Salaries and wages. . . . .	1,573,839		
Employee benefits. . . . .	267,727		
Transportation and communication. . . . .	204,294		
Services. . . . .	154,518		
Supplies and equipment. . . . .	216,621		
	<u>2,416,999</u>		
Personnel Services (Item 4)			
Salaries and wages. . . . .	1,783,979		
Employee benefits. . . . .	275,659		
Transportation and communication. . . . .	120,406		
Services. . . . .	38,577		
Supplies and equipment. . . . .	22,754		
	<u>2,241,375</u>		
Training and Development (Item 5)			
Salaries and wages. . . . .	520,792		
Employee benefits. . . . .	67,494		
Transportation and communication. . . . .	53,617		
Services. . . . .	194,232		
Supplies and equipment. . . . .	19,953		
	<u>856,088</u>		
		Analysis and Planning (Item 7)	
		Salaries and wages. . . . .	915,325
		Employee benefits. . . . .	130,565
		Transportation and communication. . . . .	13,172
		Services. . . . .	300,505
		Supplies and equipment. . . . .	8,833
		Transfer payments	
		Demonstration projects. . . . .	544,000
			<u>1,912,400</u>
		Legal Services (Item 8)	
		Salaries and wages. . . . .	2,985
		Employee benefits. . . . .	92
		Transportation and communication. . . . .	2,306
		Services. . . . .	382,895
		Supplies and equipment. . . . .	16,246
			<u>404,524</u>
		Audit Services (Item 9)	
		Salaries and wages. . . . .	704,506
		Employee benefits. . . . .	114,514
		Transportation and communication. . . . .	42,244
		Services. . . . .	14,715
		Supplies and equipment. . . . .	6,917
			<u>882,896</u>
		Systems Development Services (Item 10)	
		Salaries and wages. . . . .	718,995
		Employee benefits. . . . .	111,389
		Transportation and communication. . . . .	17,013
		Services. . . . .	1,268,104
		Supplies and equipment. . . . .	48,337
			<u>2,163,838</u>



## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Social Assistance Review Board (Item 11)	\$
Salaries and wages. . . . .	272,039
Employee benefits. . . . .	43,267
Transportation and communication. . . . .	177,027
Services. . . . .	456,136
Supplies and equipment. . . . .	14,253
	<u>962,722</u>
Experience '79 (Item 12)	
Salaries and wages. . . . .	1,601,621
Employee benefits. . . . .	52,857
Transportation and communication. . . . .	721
Services. . . . .	255
Supplies and equipment. . . . .	1,151
	<u>1,656,605</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u><u>18,543,385</u></u>

XXIX.— MINISTRY OF COMMUNITY AND SOCIAL SERVICES— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				ADULT SERVICES	
1	1,674,500	60,500	1,735,000	Program Administration.....	1,723,499
2	665,985,000	2,228,900	668,213,900	Income Maintenance. ....	666,672,597
3	142,630,800		142,630,800	Social Services. ....	140,243,708
4	171,819,700	8,428,100	180,247,800	Developmental Services for Adults. ....	179,742,813
	982,110,000	10,717,500	992,827,500		988,382,617
S				Deposit and Trust Accounts, The Financial Administration Act. ....	595
	982,110,000	10,717,500	992,827,500	TOTAL FOR ADULT SERVICES. ....	988,383,212

Program description:

This program provides financial assistance and social services to persons in need. It provides funds for residential care for the aged, social and recreational centres for elderly persons, programs of vocational rehabilitation, and residential and community support services for developmentally handicapped adults.

## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## ADULT SERVICES PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Social Services (Item 3)		\$
Salaries and wages. ....		991,249	Salaries and wages. ....		2,497,633
Employee benefits. ....		175,719	Employee benefits. ....		401,919
Transportation and communication. ....		275,027	Transportation and communication. ....		301,924
Services. ....		65,761	Services. ....		344,039
Supplies and equipment. ....		215,743	Supplies and equipment. ....		86,812
		<u>1,723,499</u>	Transfer payments		
			Senior Citizens Residences		
Statutory Appropriations			Capital. ....	\$	1,357,630
			Operating. ....		126,213,287
Charges			Home support and		
Unclaimed monies. ....		595	counselling services. ....	8,956,764	
		<u>1,724,094</u>	Royal Canadian Humane		
			Association. ....		200
			Special grants to		
Income Maintenance (Item 2)			Municipalities		
Salaries and wages. ....	22,061,005		Town of Little Current. ....	11,400	
Employee benefits. ....	3,547,219		Town of Carnarvon. ....	1,600	
Transportation and communication. ....	2,136,826		Senior Citizens' Centre		
Services. ....	1,019,147		Association of Ontario. ....	5,000	
Supplies and equipment. ....	439,978		Ontario Association of		
Transfer payments			Family Service		
Provincial allowances and			Agencies. ....	28,000	
benefits. ....	\$405,010,389		St. Elizabeth Order of		
Municipal allowances and			Nurses. ....	4,000	
benefits. ....	193,257,650		Victorian Order of Nurses		
Ontario Drug Benefit Plan. ....	20,389,098		(Ontario). ....	25,000	
Training allowances and			Canadian Association on		
expenses. ....	8,014,537		Gerontology. ....	2,500	
Rehabilitative services for			Canadian Geriatrics		
the disabled. ....	1,160,293		Research Society. ....	2,000	
Sheltered workshops and			Canadian Institute of		
halfway houses			Religion and Geron-		
Capital. ....	240,304		tology. ....	4,000	136,611,381
Operating. ....	9,383,951				<u>140,243,708</u>
Canadian Legion, Ontario			Developmental Services for Adults (Item 4)		
Provincial Command—			Salaries and wages. ....	88,517,395	
British Empire Service			Employee benefits. ....	16,282,813	
League. ....	4,000		Transportation and communication. ....	1,592,918	
Canadian Legion, Ontario			Services. ....	10,165,845	
Provincial Command—			Supplies and equipment. ....	11,906,218	
British Empire Service			Transfer payments		
League Poppy Fund. ....	1,200		Residential services and		
Last Post Fund. ....	1,000		community resource		
Ontario Municipal Social			centres		
Services Association. ....	6,000	637,468,422	Capital. ....	\$	772,385
		<u>666,672,597</u>	Operating. ....		28,050,378
			Payments in lieu of		
			municipal taxes. ....	264,400	
			Sheltered workshops, pro-		
			tection and other		
			supportive services		
			Capital. ....	2,021,636	
			Operating. ....	20,168,825	51,277,624
					<u>179,742,813</u>
			TOTAL FOR ADULT SERVICES		
			PROGRAM. ....		988,383,212



XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				CHILDREN'S SERVICES PROGRAM	
1	3,087,000	900,400	3,987,400	Program Administration.....	3,764,432
2	234,439,900	688,900	235,128,800	Child Welfare and Health Services.....	234,322,139
3	43,573,400	983,600	44,557,000	Detention and Correctional Services.....	44,083,038
4	52,977,700		52,977,700	Developmental Services for Children.....	52,400,527
	334,078,000	2,572,900	336,650,900		334,570,136
S	500,000		500,000	Provincial Lottery Trust Fund, The Financial Administration Act.....	500,000
S				Bequests and Scholarships, The Financial Administration Act.....	17,781
	334,578,000	2,572,900	337,150,900	TOTAL FOR CHILDREN'S SERVICES.....	335,087,917

Program description:

This program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, observation and detention homes, and residential and community support services for developmentally handicapped children.



## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan. . . . .	453,780,624	384,480,003
Young Offenders Agreement, C.A.P.. . . . .	11,389,262	15,687,420
Nursing Home Care Agreement, C.A.P.. . . . .		1,150,761
Vocational Rehabilitation Agreement. . . . .	12,948,807	10,452,745
Indian Welfare Services Agreement. . . . .	10,792,826	8,389,302
Special Family Allowances. . . . .	515,287	459,406
Federal Sales Tax Refunds. . . . .	251,025	247,630
Feasibility Study of Income Maintenance System. . . . .	55,777	
Disabled Persons' Allowances Agreement. . . . .	4,649	10,830
Blind Persons' Allowances Agreement. . . . .	2,898	4,622
National Health and Welfare Grants. . . . .		8,797
	<u>489,741,155</u>	<u>420,891,516</u>
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents. . . . .	5,472,735	5,349,010
Maintenance payments from Children's Aid Societies. . . . .	8,303	6,853
	<u>5,481,038</u>	<u>5,355,863</u>
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded. . . . .	1,206,793	871,254
Boarding homes. . . . .	24,560	1,330
Day nurseries. . . . .	10,165	9,965
Adoption fees. . . . .	2,070	
	<u>1,243,588</u>	<u>882,549</u>
SALES AND RENTALS		
Meals. . . . .	508,961	487,666
Rental of houses. . . . .	222,475	203,925
Recovery for services to Alexander Marine Hospital. . . . .	65,211	67,766
Vehicles and equipment. . . . .	28,540	40,820
Farm stock and produce. . . . .	9,147	24,540
Scrap and salvage. . . . .	7,379	4,470
Workshop surplus. . . . .	6,690	
Occupational therapy products. . . . .	6,450	4,514
Accommodation. . . . .	5,161	5,876
Meals-on-wheels. . . . .	4,969	5,516
Other. . . . .	3,268	2,248
	<u>868,251</u>	<u>847,341</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies. . . . .	111,050	127,971
Operating expenses. . . . .	108,804	98,812
Other. . . . .	23,107	22,856
	<u>242,961</u>	<u>249,639</u>
MISCELLANEOUS. . . . .	62,831	44,594
TOTAL BUDGETARY REVENUE. . . . .	<u><u>497,639,824</u></u>	<u><u>428,271,502</u></u>

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980	1979
	\$	\$
Bequests and scholarships. . . . .	30,672	17,454
Unclaimed monies. . . . .	84	122
TOTAL CREDITS. . . . .	<u>30,756</u>	<u>17,576</u>



# XXX.

## MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1979-80

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## XXX. — MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
7,011,812	Ministry Administration	8,285,120	7,986,105
17,514,094	Heritage Conservation	19,088,100	18,785,077
33,875,344	Arts Support	39,020,900	36,049,509
7,959,982	Citizenship and Multicultural Support	10,154,800	9,075,511
43,200,974	Libraries and Community Information	44,358,900	43,975,157
25,918,599	Sports and Fitness	20,902,400	22,174,796
77,710,809	Ministry Capital Support	69,069,400	65,681,545
213,191,614	<b>Ministry Total</b>	210,879,620	203,727,700
ACCOUNTING CLASSIFICATION			
206,964,997	Total Budgetary Expenditure	210,879,620	201,562,311
6,226,617	Total Charges		2,165,389
213,191,614		210,879,620	203,727,700

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION PROGRAM	
1	743,000	150,600	893,600	Main Office. ....	833,029
2	711,300	34,500	745,800	Financial Services. ....	719,651
3	965,800		965,800	Supply and Office Services. ....	876,030
4	510,300	29,000	539,300	Personnel Services. ....	533,652
5	685,600	54,400	740,000	Information Services. ....	714,056
6	370,200		370,200	Analysis and Planning. ....	342,562
7	93,300	12,000	105,300	Legal Services. ....	105,155
8	234,000	26,200	260,200	Audit Services. ....	244,859
9	3,114,700	312,700	3,427,400	Field Services. ....	3,385,024
10	183,100	30,500	213,600	Systems Development Services. ....	206,971
	7,611,300	649,900	8,261,200		7,960,989
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
	7,635,220	649,900	8,285,120	TOTAL FOR MINISTRY ADMINISTRATION. ....	7,986,105

Program description:

This program includes the general overall administration of the Ministry.

## XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	597,103	Salaries and wages. . . . .	237,596
Employee benefits. . . . .	95,141	Employee benefits. . . . .	32,499
Transportation and communication. . . . .	59,260	Transportation and communication. . . . .	6,295
Services. . . . .	47,504	Services. . . . .	45,900
Supplies and equipment. . . . .	22,521	Supplies and equipment. . . . .	20,272
Transfer payments			
Miscellaneous grants. . . . .	11,500		342,562
	833,029		
Minister's Salary. . . . .	19,656	Legal Services (Item 7)	
Parliamentary Assistant's Salary. . . . .	5,460	Transportation and communication. . . . .	1,702
	858,145	Services. . . . .	100,950
		Supplies and equipment. . . . .	2,503
			105,155
Financial Services (Item 2)			
Salaries and wages. . . . .	599,768	Audit Services (Item 8)	
Employee benefits. . . . .	95,805	Salaries and wages. . . . .	200,749
Transportation and communication. . . . .	854	Employee benefits. . . . .	32,293
Services. . . . .	13,173	Transportation and communication. . . . .	6,085
Supplies and equipment. . . . .	10,051	Services. . . . .	4,407
	719,651	Supplies and equipment. . . . .	1,325
			244,859
Supply and Office Services (Item 3)			
Salaries and wages. . . . .	413,772	Field Services (Item 9)	
Employee benefits. . . . .	65,402	Salaries and wages. . . . .	2,410,665
Transportation and communication. . . . .	121,044	Employee benefits. . . . .	375,077
Services. . . . .	169,891	Transportation and communication. . . . .	413,503
Supplies and equipment. . . . .	105,921	Services. . . . .	109,747
	876,030	Supplies and equipment. . . . .	76,032
			3,385,024
Personnel Services (Item 4)			
Salaries and wages. . . . .	352,130	Systems Development Services (Item 10)	
Employee benefits. . . . .	57,789	Salaries and wages. . . . .	107,063
Transportation and communication. . . . .	72,306	Employee benefits. . . . .	20,114
Services. . . . .	46,140	Transportation and communication. . . . .	1,593
Supplies and equipment. . . . .	5,287	Services. . . . .	74,919
	533,652	Supplies and equipment. . . . .	3,282
			206,971
Information Services (Item 5)		TOTAL FOR MINISTRY	
Salaries and wages. . . . .	402,128	ADMINISTRATION PROGRAM. . . . .	7,986,105
Employee benefits. . . . .	56,499		
Transportation and communication. . . . .	34,768		
Services. . . . .	116,838		
Supplies and equipment. . . . .	103,823		
	714,056		

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				HERITAGE CONSERVATION PROGRAM	
1	1,034,700	119,100	1,153,800	Archives. . . . .	1,145,909
2	14,750,100	143,200	14,893,300	Heritage Administration. . . . .	14,613,026
3	1,344,900	48,900	1,393,800	Huronian Historical Sites. . . . .	1,391,274
4	1,606,000	41,200	1,647,200	Old Fort William. . . . .	1,634,868
	18,735,700	352,400	19,088,100	TOTAL FOR HERITAGE CONSERVATION. . . . .	18,785,077

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Archives (Item 1)		\$	Huronian Historical Sites (Item 3)		\$
Salaries and wages. ....		804,642	Salaries and wages. ....		919,002
Employee benefits. ....		128,846	Employee benefits. ....		107,088
Transportation and communication. ....		29,011	Transportation and communication. ....		41,328
Services. ....		31,930	Services. ....		132,368
Supplies and equipment. ....		151,480	Supplies and equipment. ....		191,488
		<u>1,145,909</u>			<u>1,391,274</u>
Heritage Administration (Item 2)			Old Fort William (Item 4)		
Salaries and wages. ....		1,479,702	Salaries and wages. ....		1,095,758
Employee benefits. ....		232,878	Employee benefits. ....		121,915
Transportation and communication. ....		152,734	Transportation and communication. ....		38,538
Services. ....		147,325	Services. ....		104,890
Supplies and equipment. ....		180,893	Supplies and equipment. ....		252,767
Transfer payments			Acquisition/Construction of physical assets		21,000
Grants to local museums. . . . \$	1,840,444				<u>1,634,868</u>
Grants for historical societies			TOTAL FOR HERITAGE CONSERVATION		
and plaques. ....	43,623		PROGRAM. ....		<u>18,785,077</u>
Grants for Ontario Historical					
Studies Series. ....	97,000				
Heritage support grants. ....	101,675				
Grants to Ontario Heritage					
Foundation. ....	1,260,000				
Grants to The Royal Ontario					
Museum. ....	8,269,800				
Wintario non-capital grants. .	806,952	12,419,494			
		<u>14,613,026</u>			



XXX. – MINISTRY OF CULTURE AND RECREATION – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				ARTS SUPPORT PROGRAM	
1	32,181,100		32,181,100	Cultural Development and Institutions. . . . .	29,214,273
2	6,421,900	417,900	6,839,800	Ontario Science Centre. . . . .	6,835,236
	38,603,000	417,900	39,020,900	TOTAL FOR ARTS SUPPORT. . . . .	36,049,509

Program description:

This program provides support for cultural activities, agencies and institutions.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Cultural Development and Institutions (Item 1)		\$	Ontario Science Centre (Item 2)		\$
Salaries and wages. ....		593,095	Salaries and wages. ....		4,236,026
Employee benefits. ....		77,575	Employee benefits. ....		700,719
Transportation and communication. ....		67,049	Transportation and communication. ....		213,461
Services. ....		452,996	Services. ....		752,415
Supplies and equipment. ....		33,605	Supplies and equipment. ....		932,615
Transfer payments					<u>6,835,236</u>
Outreach Ontario — grants to					
participating agencies. ....	\$	598,463			
Book publishing subsidy. ....		270,320			
Cultural support grants. ....		2,761,277			
The Art Gallery of Ontario. ....		4,185,300			
The McMichael Canadian					
Collection. ....		629,400			
The Royal Botanical					
Gardens. ....		769,100			
CJRT-FM Corporation. ....		556,800			
Grants to the Ontario Arts					
Council. ....		12,900,000			
Grant to the Fathers of					
Confederation Building					
Trust. ....		169,326			
Wintario non-capital grants. ....		4,649,308			
Halfback rebates. ....		600,659			
		<u>28,089,953</u>			
		29,314,273			
Less: Recoveries from other Ministries. . .		100,000			
		<u>29,214,273</u>			
			TOTAL FOR ARTS SUPPORT PROGRAM. . .		<u>36,049,509</u>

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3004				CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	
1	5,781,800	861,200	6,643,000	Citizenship Development. . . . .	5,722,254
2	2,772,400	127,600	2,900,000	Special Services for Native Peoples. . . . .	2,873,273
3	369,300	242,500	611,800	Translation Services. . . . .	479,984
	8,923,500	1,231,300	10,154,800	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT. . . . .	9,075,511

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples, and for government translation services.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Citizenship Development (Item 1)		\$	Translation Services (Item 3)		\$
Salaries and wages. . . . .		1,992,257	Salaries and wages. . . . .		623,590
Employee benefits. . . . .		273,018	Employee benefits. . . . .		105,172
Transportation and communication. . . . .		116,902	Transportation and communication. . . . .		5,542
Services. . . . .		318,417	Services. . . . .		162,934
Supplies and equipment. . . . .		399,491	Supplies and equipment. . . . .		12,546
Transfer payments					909,784
Grants for citizenship and multicultural programs. . . \$ 1,192,119			Less: Recoveries from other Ministries. . .		429,800
Grants for newcomer language/orientation classes. . . . .	450,998				479,984
Wintario non-capital grants. . . . .	979,052	2,622,169	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT PROGRAM. . . . .		9,075,511
		5,722,254			
Special Services for Native Peoples (Item 2)					
Salaries and wages. . . . .		591,880			
Employee benefits. . . . .		88,127			
Transportation and communication. . . . .		110,958			
Services. . . . .		45,837			
Supplies and equipment. . . . .		54,335			
Transfer payments					
Grants for special projects and services. . . . .		1,997,136			
		2,888,273			
Less: Recoveries from other Ministries. . . . .		15,000			
		2,873,273			

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3005				LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
1	24,974,000	733,700	25,707,700	Library Services. . . . .	25,587,673
2	13,845,500	189,000	14,034,500	Community Information. . . . .	13,960,157
3	4,616,700		4,616,700	Experience '79. . . . .	4,427,327
	43,436,200	922,700	44,358,900	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION. . . . .	43,975,157

Program description:

This program provides for citizens' inquiry services, the Experience '79 Program in the Ministry and its agencies, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Library Services (Item 1)		\$	Experience '79 (Item 3)		\$
Salaries and wages. . . . .		175,471	Salaries and wages. . . . .		769,341
Employee benefits. . . . .		28,439	Employee benefits. . . . .		24,436
Transportation and communication . . . .		44,081	Transportation and communication . . . .		109,184
Services. . . . .		19,068	Services. . . . .		38,681
Supplies and equipment. . . . .		85,238	Supplies and equipment. . . . .		25,021
Transfer payments			Transfer payments		
Grants to public libraries. . . \$ 22,536,621			Grants for Experience '79 projects. . . .		3,460,664
Wintario non-capital grants. . . 2,698,755		25,235,376			4,427,327
		<u>25,587,673</u>			
Community Information (Item 2)			TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM. . . . .		
Salaries and wages. . . . .		469,994			43,975,157
Employee benefits. . . . .		73,882			
Transportation and communication . . . .		16,439			
Services. . . . .		203,458			
Supplies and equipment. . . . .		80,606			
Transfer payments					
Grants to participating agencies. . . . . \$ 614,078					
Grant to Ontario Educational Communications Authority —					
Operating. . . . . 12,501,700		13,115,778			
		<u>13,960,157</u>			



XXX. — MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3006				SPORTS AND FITNESS PROGRAM	
1	9,875,500	148,200	10,023,700	Program Administration. . . . .	9,899,619
2	1,580,100		1,580,100	Physical Fitness. . . . .	1,394,720
3	1,840,100		1,840,100	Leadership Training. . . . .	1,426,806
4	7,418,300	40,200	7,458,500	Organized Sports. . . . .	7,288,262
	20,714,000	188,400	20,902,400		20,009,407
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act. . . . .	1,060,000
S				Loto Canada — Trust Account, The Financial Administration Act. . . . .	1,105,389
	20,714,000	188,400	20,902,400	TOTAL FOR SPORTS AND FITNESS. . . . .	22,174,796

Program description:

This program provides support for municipal programs of recreation, community fitness programs, organized sports and leadership training.

Program Administration (Item 1)	\$		Leadership Training (Item 3)	\$	
Salaries and wages. ....	218,007		Salaries and wages. ....	413,597	
Employee benefits. ....	34,533		Employee benefits. ....	65,305	
Transportation and communication ....	16,384		Transportation and communication ....	63,709	
Services. ....	46,178		Services. ....	187,006	
Supplies and equipment. ....	43,776		Supplies and equipment. ....	123,214	
Transfer payments			Transfer payments		
Grants for research. .... \$ 72,003			Grants to non-profit camps. \$ 51,820		
Grants for municipal pro-			Grants to Provincial		
grams of recreation. .... 2,320,978			recreation organizations. . 170,430		
Wintario non-capital grants. 7,147,760	9,540,741		Grants for leadership		
			and training. .... 351,725	573,975	
	9,899,619				1,426,806
<i>Charges</i>					
Ontario Olympic Lottery			Organized Sports (Item 4)		
Sports Fund. .... \$ 1,060,000			Salaries and wages. ....	528,166	
Loto Canada Trust			Employee benefits. ....	87,524	
Account. .... 1,105,389	2,165,389		Transportation and communication ....	121,776	
			Services. ....	250,316	
	12,065,008		Supplies and equipment. ....	201,687	
			Transfer payments		
Physical Fitness (Item 2)			Grants to sports governing		
Salaries and wages. ....	301,690		bodies. .... \$ 3,732,669		
Employee benefits. ....	48,455		Grants to the Ontario		
Transportation and communication ....	57,817		Sports Administrative		
Services. ....	539,700		Centre. .... 1,617,450		
Supplies and equipment. ....	146,430		Financial assistance for		
Transfer payments			special sports activities. . 748,674	6,098,793	
Grants for fitness programs. .... 300,628					7,288,262
	1,394,720		TOTAL FOR SPORTS AND		
			FITNESS PROGRAM. ....	22,174,796	

XXX. – MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3007				MINISTRY CAPITAL SUPPORT PROGRAM	
1	66,157,100	2,912,300	69,069,400	Capital Support. ....	65,681,545
	66,157,100	2,912,300	69,069,400	TOTAL FOR MINISTRY CAPITAL SUPPORT . . . .	65,681,545

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Concluded

## MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 3007

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Capital Support (Item 1)	\$
Salaries and wages. . . . .	443,488
Employee benefits. . . . .	64,184
Transportation and communication. . . . .	26,494
Services. . . . .	51,302
Supplies and equipment. . . . .	42,196
Transfer payments	
Grants for community facilities—capital. . . . . \$ 12,634,456	
Grants for cultural support—capital. . . . . 5,049,500	
Debentures—instalments of principal and interest. . . . . 1,457,703	
Wintario grants—capital. . . . . 45,912,222	65,053,881
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM. . . . .	65,681,545

## XXX.—MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1980

	1980 \$	1979 \$
TAXATION		
Sports Admission Tax. ....		6,854
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Citizenship and Language Instruction Agreement. ....	378,209	119,339
Canada Assistance Plan—Indian Community Services. ....	126,715	335,224
Language Textbook Agreement. ....	41,229	100,481
French Translation Services. ....		100,000
	546,153	655,044
REIMBURSEMENT OF EXPENDITURES		
Translation Services. ....	5,608	2,551
FEES, LICENCES AND PERMITS		
Admission. ....	1,581,872	1,253,742
Parking. ....	203,889	192,226
Ontario Provincial Sales Tax Commissions. ....	155	731
Office of Athletics Commissioner. ....		3,061
	1,785,916	1,449,760
SALES AND RENTALS		
Concessions. ....	142,228	130,084
Souvenirs and Publications. ....	102,991	119,906
Rentals. ....	22,229	17,251
Vehicles. ....	8,525	3,870
Perquisites. ....	3,553	4,571
Food. ....	2,651	81,113
Other. ....	3,568	5,477
	285,745	362,272
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation—Wintario. ....	47,000,000	46,000,000
Ontario Lottery Corporation—Lottario. ....	15,000,000	
	62,000,000	46,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants. ....	818,340	339,864
Other. ....	52,400	66,624
	870,740	406,488
MISCELLANEOUS		
National Museum—Ottawa. ....	66,736	
Other. ....	12,760	8,946
	79,496	8,946
TOTAL BUDGETARY REVENUE. ....	65,573,658	48,891,915

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Loto Canada Trust Account. ....	1,105,389	2,134,466
Ontario Olympic Lottery Sports Fund. ....	7,431	6,652
TOTAL CREDITS. ....	1,112,820	2,141,118

# XXXI.

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## MINISTRY OF EDUCATION

FISCAL YEAR, 1979-80

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## XXXI. — MINISTRY OF EDUCATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
23,335,804	Ministry Administration	23,275,120	22,320,582
2,037,160,154	Education	2,200,488,900	2,192,935,092
330,462,315	Services to Education	361,040,100	348,225,133
2,390,958,273	<b>Ministry Total</b>	2,584,804,120	2,563,480,807
ACCOUNTING CLASSIFICATION			
2,390,929,708	Total Budgetary Expenditure	2,584,774,120	2,563,448,384
28,565	Total Charges	30,000	32,423
2,390,958,273		2,584,804,120	2,563,480,807

## XXXI. — MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	12,008,900		12,008,900	Main Office. ....	11,824,231
2	1,033,400		1,033,400	Financial Services. ....	971,655
3	2,307,900	100,300	2,408,200	Supply and Office Services. ....	2,392,871
4	480,200	21,200	501,400	Personnel Services. ....	490,820
5	1,345,400		1,345,400	Information Services. ....	1,168,596
6	251,400	12,900	264,300	Analysis and Planning. ....	257,973
7	66,800	3,200	70,000	Legal Services. ....	68,497
8	175,000		175,000	Audit Services. ....	165,709
9	3,162,600		3,162,600	Information Systems and Records. ....	2,879,525
10	2,252,000		2,252,000	Education Data Processing. ....	2,033,191
	23,083,600	137,600	23,221,200		22,253,068
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
S	30,000		30,000	Bequests and Scholarships, The Financial Administration Act. ....	32,157
S				Student Aid Loans Write-off, The Financial Administration Act. ....	9,975
S				Ontario Education Association — Elementary Teachers' Loan Fund, The Financial Administration Act. ....	266
	23,137,520	137,600	23,275,120	TOTAL FOR MINISTRY ADMINISTRATION. ....	22,320,582

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

## XXXI.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages. ....	858,501	Salaries and wages. ....	1,290,161
Employee benefits. ....	170,703	Employee benefits. ....	196,720
Transportation and communication. ....	95,992	Transportation and communication. ....	751,612
Services. ....	115,345	Services. ....	3,975
Supplies and equipment. ....	115,826	Supplies and equipment. ....	150,403
Transfer payments			2,392,871
Grant to the Canadian Education Association... \$ 157,500			
Grant to the Council of Ministers of Education and Interprovincial Programs. ....	427,000	Personnel Services (Item 4)	
Grant to the James Bay Education Centre. ....	100,000	Salaries and wages. ....	366,705
Grant to the Centre franco-ontarien de ressources pédagogiques. ....	500,000	Employee benefits. ....	97,539
Grant to the Ontario Métis and Non-Status Indian Association. ....	30,000	Transportation and communication. ....	3,013
Grant to the Ontario Native Education Council. ....	8,400	Services. ....	14,335
Grant to the Ontario Institute for Studies in Education. ....	1,575,000	Supplies and equipment. ....	9,228
Ontario Educational Communications Authority—Conditional Payments. ....	7,350,000		490,820
Miscellaneous Grants (paid as directed by the Minister). ....	319,964	Information Services (Item 5)	
	10,467,864	Salaries and wages. ....	593,195
	11,824,231	Employee benefits. ....	87,209
Minister's Salary. ....	19,656	Transportation and communication. ....	22,032
Parliamentary Assistant's Salary. ....	5,460	Services. ....	274,633
	11,849,347	Supplies and equipment. ....	191,527
			1,168,596
Financial Services (Item 2)		Analysis and Planning (Item 6)	
Salaries and wages. ....	652,574	Salaries and wages. ....	217,492
Employee benefits. ....	117,668	Employee benefits. ....	30,990
Transportation and communication. ....	1,483	Transportation and communication. ....	158
Services. ....	173,444	Services. ....	3,685
Supplies and equipment. ....	26,486	Supplies and equipment. ....	5,648
	971,655		257,973
Statutory Appropriations		Legal Services (Item 7)	
Student Aid Loans, Write-off. ....	9,975	Services. ....	68,497
Charges		Audit Services (Item 8)	
Bequests and scholarships. ....	32,157	Salaries and wages. ....	137,037
Ontario Education Association—Elementary Teachers' Loan Fund...	266	Employee benefits. ....	19,325
	1,014,053	Transportation and communication. ....	3,031
		Services. ....	3,174
		Supplies and equipment. ....	3,142
			165,709



## XXXI. — MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Information Systems and Records (Item 9)	\$
Salaries and wages. . . . .	887,495
Employee benefits. . . . .	134,597
Transportation and communication. . . . .	10,723
Services. . . . .	696,265
Supplies and equipment. . . . .	125,945
Transfer payments	
Ontario Scholarships. . . . .	1,024,500
	<u>2,879,525</u>
 Education Data Processing (Item 10)	
Salaries and wages. . . . .	1,540,141
Employee benefits. . . . .	224,804
Transportation and communication. . . . .	268,401
Services. . . . .	2,933,950
Supplies and equipment. . . . .	243,110
	<u>5,210,406</u>
Less: Recoveries from other Agencies. . . . .	3,177,215
	<u>2,033,191</u>
 TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u><u>5,178,483</u></u>



XXXI. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3102				EDUCATION PROGRAM	
1	9,063,000		9,063,000	Curriculum. . . . .	8,129,530
2	1,889,900		1,889,900	Special Education. . . . .	1,728,945
3	20,690,500	934,800	21,625,300	Schools for the Blind and Deaf. . . . .	21,096,104
4	7,543,900	456,000	7,999,900	Educational Programs in the Develop- mental Centres Schools. . . . .	7,786,937
5	2,227,800	219,600	2,447,400	Educational Programs in the Training Schools. . . . .	2,386,593
6	5,046,700	100,300	5,147,000	Correspondence Education. . . . .	5,146,901
7	3,914,600		3,914,600	Teacher Education. . . . .	1,876,783
8	2,776,300		2,776,300	Professional Development. . . . .	1,817,566
9	3,009,800		3,009,800	Student Activities and Special Projects. . . . .	2,527,695
10	1,092,000		1,092,000	Experience '79. . . . .	1,021,787
11	2,124,444,800		2,124,444,800	School Business and Finance. . . . .	2,122,992,310
12	902,800		902,800	Supervision and Legislation. . . . .	864,866
13	3,759,700		3,759,700	Research and Evaluation. . . . .	3,209,635
14	12,109,600	306,800	12,416,400	Regional Services. . . . .	12,349,440
	2,198,471,400	2,017,500	2,200,488,900	TOTAL FOR EDUCATION. . . . .	2,192,935,092

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

## XXXI. — MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Curriculum (Item 1)	\$	Correspondence Education (Item 6)	\$
Salaries and wages. . . . .	1,397,848	Salaries and wages. . . . .	1,880,055
Employee benefits. . . . .	184,968	Employee benefits. . . . .	286,949
Transportation and communication. . . . .	315,832	Transportation and communication. . . . .	30,430
Services. . . . .	3,653,703	Services. . . . .	2,029,892
Supplies and equipment. . . . .	2,577,179	Supplies and equipment. . . . .	919,575
	<u>8,129,530</u>		<u>5,146,901</u>
Special Education (Item 2)		Teacher Education (Item 7)	
Salaries and wages. . . . .	788,659	Salaries and wages. . . . .	1,164,011
Employee benefits. . . . .	118,324	Employee benefits. . . . .	356,853
Transportation and communication. . . . .	76,137	Transportation and communication. . . . .	150,110
Services. . . . .	547,603	Services. . . . .	149,356
Supplies and equipment. . . . .	77,689	Supplies and equipment. . . . .	56,453
Transfer payments			<u>1,876,783</u>
Teachers-in-Training Bursaries. . . . .	120,533		
	<u>1,728,945</u>	Professional Development (Item 8)	
Schools for the Blind and Deaf (Item 3)		Salaries and wages. . . . .	868,248
Salaries and wages. . . . .	15,230,096	Employee benefits. . . . .	86,441
Employee benefits. . . . .	2,134,622	Transportation and communication. . . . .	132,708
Transportation and communication. . . . .	753,122	Services. . . . .	658,380
Services. . . . .	1,086,070	Supplies and equipment. . . . .	71,789
Supplies and equipment. . . . .	1,838,944		<u>1,817,566</u>
Transfer payments		Student Activities and Special Projects (Item 9)	
Payments in lieu of municipal taxation. . . . .	53,250	Salaries and wages. . . . .	924,041
	<u>21,096,104</u>	Employee benefits. . . . .	94,746
Educational Programs in the Developmental Centres Schools (Item 4)		Transportation and communication. . . . .	80,357
Salaries and wages. . . . .	6,734,203	Services. . . . .	223,233
Employee benefits. . . . .	774,329	Supplies and equipment. . . . .	220,312
Transportation and communication. . . . .	74,354	Transfer payments	
Services. . . . .	28,882	Programs of Educational Exchange. . . . .	\$ 569,898
Supplies and equipment. . . . .	175,169	Ontario Young Travellers. . . . .	415,108
	<u>7,786,937</u>		<u>985,006</u>
Educational Programs in the Training Schools (Item 5)			<u>2,527,695</u>
Salaries and wages. . . . .	1,897,358	Experience '79 (Item 10)	
Employee benefits. . . . .	224,857	Salaries and wages. . . . .	247,831
Transportation and communication. . . . .	73,676	Employee benefits. . . . .	8,336
Services. . . . .	14,211	Transportation and communication. . . . .	32,098
Supplies and equipment. . . . .	176,491	Services. . . . .	730,420
	<u>2,386,593</u>	Supplies and equipment. . . . .	3,102
			<u>1,021,787</u>





XXXI. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3103				SERVICES TO EDUCATION PROGRAM	
1	841,600	88,200	929,800	Education Relations Commission. . . . .	929,137
2	91,000		91,000	Languages of Instruction Commission. . . . .	87,731
3	19,300		19,300	Provincial Schools Authority. . . . .	10,406
4	164,238,200		164,238,200	Teachers' Superannuation Commission. . . . .	162,011,046
	165,190,100	88,200	165,278,300		163,038,320
S	136,161,800		136,161,800	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23). . . . .	128,606,599
S	26,000,000		26,000,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)). . . . .	24,047,333
S	33,600,000		33,600,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)). . . . .	32,532,881
	360,951,900	88,200	361,040,100	TOTAL FOR SERVICES TO EDUCATION. . . . .	348,225,133

Program description:

This program provides funding for a number of bodies serving education.

## XXXI. — MINISTRY OF EDUCATION — Concluded

## SERVICES TO EDUCATION PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Education Relations Commission (Item 1)	\$	Statutory Appropriations	\$
Salaries and wages. . . . .	368,192	Teachers' Superannuation Fund	
Employee benefits. . . . .	52,747	(The Teachers' Super- annuation Act,	
Transportation and communication. . . . .	131,440	Sections 22 and 23). . . . .	\$ 129,710,451
Services. . . . .	325,198	Less: Recoveries from other Ministries. . . . .	1,103,852
Supplies and equipment. . . . .	51,560		128,606,599
	<u>929,137</u>	Superannuation Adjust- ment Fund	
Languages of Instruction Commission (Item 2)		(The Superannuation Adjustment Benefits Act, 1975, Section 8(1)). . . . .	\$ 24,258,746
Salaries and wages. . . . .	56,270	Less: Recoveries from other Ministries. . . . .	211,413
Employee benefits. . . . .	7,873		24,047,333
Transportation and communication. . . . .	11,180	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)). . . . .	32,532,881
Services. . . . .	12,084		347,197,859
Supplies and equipment. . . . .	324	TOTAL FOR SERVICES TO EDUCATION PROGRAM. . . . .	348,225,133
	<u>87,731</u>		
Provincial Schools Authority (Item 3)			
Transportation and communication. . . . .	3,311		
Services. . . . .	6,204		
Supplies and equipment. . . . .	891		
	<u>10,406</u>		
Teachers' Superannuation Commission (Item 4)			
Transfer payments			
Payment of Interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965. . . . .	22,980,000		
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972. . . . .	21,914,000		
Amortization of the Experience Deficiency of the Teachers' Superannuation Fund established as of 31 December 1975. . . . .	5,865,000		
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975. . . . .	93,677,000		
Compassionate Allowances for ex- teachers (paid as directed by the Lieutenant Governor in Council). . . . .	2,120		
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those super- annuated prior to 1 September 1975. . . . .	17,572,926		
	<u>162,011,046</u>		



**XXXI. — MINISTRY OF EDUCATION**  
**STATEMENT OF BUDGETARY REVENUE**  
**for the year ended March 31, 1980**

	1980 \$	1979 \$
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program. . . . .	1,650,110	39,184,359
Learning Materials Development Plan. . . . .	250,000	
Translation of curriculum guidelines. . . . .	10,599	
The Learning of French as a Second Language. . . . .		1,532,482
Citizenship and Language Instruction Agreement. . . . .	283,917	377,649
Teachers' Superannuation Contribution — Department of National		
Defence. . . . .	238,214	437,883
Salaries of teachers on loan. . . . .	58,308	127,608
Other. . . . .		8,033
	<u>2,491,148</u>	<u>41,668,014</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Payments regarding personnel on loan. . . . .	49,480	29,848
Other. . . . .	2,769	9,654
	<u>52,249</u>	<u>39,502</u>
<b>FEES, LICENCES AND PERMITS</b>		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf. . . . .	354,336	408,518
Tuition from teachers attending professional development courses. . . . .	300,725	529,165
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf. . . . .	129,185	100,709
Inspection of private secondary schools. . . . .	25,842	24,510
Teacher transcripts. . . . .	10,573	6,738
Certificates — teachers, students. . . . .	3,985	5,641
Tuition from students attending teachers' colleges. . . . .	3,300	304,396
Examination appeals. . . . .	2	8
	<u>827,948</u>	<u>1,379,685</u>
<b>SALES AND RENTALS</b>		
Perquisites. . . . .	91,339	122,715
Publications. . . . .	18,097	19,402
Vehicles. . . . .	3,100	4,800
Other. . . . .	47,180	125
	<u>159,716</u>	<u>147,042</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Vendors. . . . .	50,441	21,227
Returned grants. . . . .	19,737	64,716
Other. . . . .	4,978	6,142
	<u>75,156</u>	<u>92,085</u>
<b>MISCELLANEOUS. . . . .</b>	<u>7,269</u>	<u>8,128</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>3,613,486</u></u>	<u><u>43,334,456</u></u>

## XXXI. — MINISTRY OF EDUCATION

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Provincial Student-Aid Loans.....	30,399	36,053
TOTAL RECEIPTS. ....	<u>30,399</u>	<u>36,053</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Bequests and scholarships. ....	54,562	39,255
Ontario Education Association — Elementary Teachers' Loan Fund. ....	356	266
TOTAL CREDITS. ....	<u>54,918</u>	<u>39,521</u>



## XXXII.

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### MINISTRY OF HEALTH

FISCAL YEAR, 1979-80

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## XXXII. — MINISTRY OF HEALTH

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1980

1978-79 Actual	PROGRAMS	1979-80	
		Appropriations	Actual
\$		\$	\$
51,875,182	Ministry Administration	52,332,920	50,534,615
2,628,442,133	Institutional Health Services	2,829,790,000	2,827,379,049
103,210,969	Community Health Services	130,877,000	128,219,598
1,179,458,147	Health Insurance	1,265,851,000	1,265,800,449
3,962,986,431	<b>Ministry Total</b>	4,278,850,920	4,271,933,711
ACCOUNTING CLASSIFICATION			
3,954,956,753	Total Budgetary Expenditure	4,276,350,920	4,269,414,416
8,029,678	Total Charges	2,500,000	2,519,295
3,962,986,431		4,278,850,920	4,271,933,711



## XXXII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,819,600		3,819,600	Main Office. ....	3,721,080
2	5,105,100	243,000	5,348,100	Financial Services. ....	5,337,604
3	7,020,700	171,000	7,191,700	Supply and Office Services. ....	7,190,329
4	2,440,900		2,440,900	Personnel Services. ....	2,385,828
5	3,459,500	117,000	3,576,500	Information Services. ....	3,576,311
6	1,029,800	16,000	1,045,800	Analysis and Planning. ....	1,043,009
7	473,900		473,900	Legal Services. ....	420,516
8	1,060,100		1,060,100	Audit Services. ....	1,047,918
9	12,424,900		12,424,900	Research. ....	11,491,593
10	12,427,500		12,427,500	Systems Development Services. ....	11,712,990
	49,262,000	547,000	49,809,000		47,927,178
S	18,720		18,720	Minister's Salary, The Executive Council Act. ....	19,656
S	5,200		5,200	Parliamentary Assistant's Salary, The Executive Council Act. ....	5,460
S				Government Pharmacy, The Financial Administration Act. ....	82,358
S	2,500,000		2,500,000	Provincial Lottery Trust Fund, The Financial Administration Act. ....	2,499,963
	51,785,920	547,000	52,332,920	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	50,534,615

**Program description:**

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry. It also includes the management of certain transfer payments.

## XXXII. — MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	1,551,350	Salaries and wages. . . . .	833,080
Employee benefits. . . . .	329,852	Employee benefits. . . . .	151,409
Transportation and communication. . . . .	236,551	Transportation and communication. . . . .	9,066
Services. . . . .	1,515,797	Services. . . . .	41,147
Supplies and equipment. . . . .	87,530	Supplies and equipment. . . . .	8,307
	<u>3,721,080</u>		<u>1,043,009</u>
Minister's Salary. . . . .	19,656		
Parliamentary Assistant's Salary. . . . .	5,460		
	<u>3,746,196</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Transportation and communication. . . . .	3,612
Salaries and wages. . . . .	4,022,629	Services. . . . .	401,316
Employee benefits. . . . .	698,144	Supplies and equipment. . . . .	15,588
Transportation and communication. . . . .	19,693		<u>420,516</u>
Services. . . . .	337,262		
Supplies and equipment. . . . .	259,876	Audit Services (Item 8)	
	<u>5,337,604</u>	Salaries and wages. . . . .	815,635
		Employee benefits. . . . .	132,204
Supply and Office Services (Item 3)		Transportation and communication. . . . .	86,183
Salaries and wages. . . . .	3,324,024	Services. . . . .	11,144
Employee benefits. . . . .	580,812	Supplies and equipment. . . . .	2,752
Transportation and communication. . . . .	2,195,978		<u>1,047,918</u>
Services. . . . .	244,290		
Supplies and equipment. . . . .	909,778	Research (Item 9)	
	<u>7,254,882</u>	Salaries and wages. . . . .	382,133
Less: Recoveries from other Ministries. . . . .	64,553	Employee benefits. . . . .	62,583
	<u>7,190,329</u>	Transportation and communication. . . . .	18,760
		Services. . . . .	35,894
Statutory Appropriations		Supplies and equipment. . . . .	13,406
Government Pharmacy		Transfer payments	
Account Purchases. . . . . \$13,727,955		Clinical, Applied, Opera-	
Less: Distribution and cash sales. 13,645,597		tional and other Health	
Excess of Purchases over distribution and		Research. . . . . \$ 7,458,755	
cash sales. . . . .	82,358	Health Resources Develop-	
	<u>7,272,687</u>	ment Plan — develop-	
		mental costs. . . . . 3,520,062 ✓	10,978,817
			<u>11,491,593</u>
Personnel Services (Item 4)		Charges	
Salaries and wages. . . . .	1,947,653	Payments from Provincial Lottery Trust	
Employee benefits. . . . .	349,489	Fund. . . . .	2,499,963
Transportation and communication. . . . .	43,588		<u>13,991,556</u>
Services. . . . .	27,349		
Supplies and equipment. . . . .	17,749	Systems Development Services (Item 10)	
	<u>2,385,828</u>	Salaries and wages. . . . .	3,381,563
		Employee benefits. . . . .	601,165
Information Services (Item 5)		Transportation and communication. . . . .	34,448
Salaries and wages. . . . .	609,128	Services. . . . .	7,657,785
Employee benefits. . . . .	96,174	Supplies and equipment. . . . .	38,029
Transportation and communication. . . . .	113,260		<u>11,712,990</u>
Services. . . . .	2,285,516		
Supplies and equipment. . . . .	472,233	TOTAL FOR MINISTRY ADMINISTRATION	
	<u>3,576,311</u>	PROGRAM. . . . .	<u>50,534,615</u>

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3202				INSTITUTIONAL HEALTH SERVICES PROGRAM	
1	178,800	24,000	202,800	Program Administration.....	202,788
2	159,800		159,800	Direct Services — Administration. ....	118,586
3	216,186,700	12,836,000	229,022,700	Psychiatric Services. ....	228,014,495✓
4	56,849,700	461,000	57,310,700	Ambulance Services. ....	57,297,846✓
5	14,019,800	801,000	14,820,800	Laboratory Services. ....	14,767,679✓
6	2,525,654,600	2,189,000	2,527,843,600	Institutional Care Services. ....	2,526,604,140
7	429,600		429,600	Experience '79. ....	373,515
	2,813,479,000	16,311,000	2,829,790,000	TOTAL FOR INSTITUTIONAL HEALTH SERVICES.....	2,827,379,049

Program description:

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included.

## XXXII. — MINISTRY OF HEALTH — Continued

## INSTITUTIONAL HEALTH SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Institutional Care Services (Item 6)		\$
Salaries and wages. . . . .		144,452	Salaries and wages. . . . .		3,128,823
Employee benefits. . . . .		31,817	Employee benefits. . . . .		544,237
Transportation and communication. . . . .		18,199	Transportation and communication. . . . .		304,079
Services. . . . .		5,162	Services. . . . .		255,844
Supplies and equipment. . . . .		3,158	Supplies and equipment. . . . .		69,574
		<u>202,788</u>	Transfer payments		
			Operation of Hospital		
			and related Facilities. . .	\$2,160,988,137	
Direct Services — Administration (Item 2)			Grants to compensate for		
Salaries and wages. . . . .		94,338	municipal taxation —		
Employee benefits. . . . .		15,308	public hospitals. . . . .	2,635,850	
Transportation and communication. . . . .		2,770	Extended Care Health		
Services. . . . .		5,152	Insurance Benefits. . . .	148,077,483 ✓	
Supplies and equipment. . . . .		1,018	Laboratory Proficiency		
		<u>118,586</u>	Testing — costs and		
			expenses. . . . .	871,242	
			Community Mental Health		
Psychiatric Services (Item 3)			Facilities (Adult) —		
Salaries and wages. . . . .		123,530,390	operating grants. . . . .	17,407,474 ✓	
Employee benefits. . . . .		22,980,464	Community Mental Health		
Transportation and communication. . . . .		2,056,577	Facilities (Children) —		
Services. . . . .		6,139,895	operating grants. . . . .	2,180,161 ✓	
Supplies and equipment. . . . .		16,992,140	Ontario Cancer Treatment		
Transfer payments			and Research Founda-		
Provincial Aid re: Homes			tion. . . . .	4,138,100	
for Special Care. . . . .	\$63,130,591		Addiction Research		
Grants to compensate for			Foundation. . . . .	18,619,366 ✓	
municipal taxation —			Teaching Hospitals and		
psychiatric hospitals. . . .	255,000	63,385,591	related Facilities —		
		<u>235,085,057</u>	capital. . . . .	23,800,000	
Less: Recoveries from other Ministries. . .		7,070,562	Non-Teaching Hospitals		
		<u>228,014,495</u> ✓	and other Health		
			Facilities — capital. . . .	48,284,000	
			Clinical Education. . . . .	81,820,634	2,508,822,447
					<u>2,513,125,004</u>
Ambulance Services (Item 4)			Other transactions:		
Salaries and wages. . . . .		6,776,238	Interest subsidy re: Loans under The		
Employee benefits. . . . .		999,602	Public Hospitals Act. . . . .	13,583,412	
Transportation and communication. . . . .		560,870		<u>2,526,708,416</u>	
Services. . . . .		2,014,062	Less: Recoveries from other Ministries. . .	104,276	
Supplies and equipment. . . . .		5,306,462		<u>2,526,604,140</u>	
Transfer payments					
Payment for Ambulance and related			Experience '79 (Item 7)		
Emergency Services. . . . .		41,640,612	Salaries and wages. . . . .		364,086
		<u>57,297,846</u> ✓	Employee benefits. . . . .		8,719
			Transportation and communication. . . . .		710
					<u>373,515</u>
Laboratory Services (Item 5)			TOTAL FOR INSTITUTIONAL HEALTH		
Salaries and wages. . . . .		9,761,162	SERVICES PROGRAM. . . . .		2,827,379,049
Employee benefits. . . . .		1,696,807			<u><u>2,827,379,049</u></u>
Transportation and communication. . . . .		450,099			
Services. . . . .		255,722			
Supplies and equipment. . . . .		3,023,889			
		<u>15,187,679</u>			
Less: Recoveries from other Ministries. . .		420,000			
		<u>14,767,679</u> ✓			



XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3203				COMMUNITY HEALTH SERVICES PROGRAM	
1	455,800		455,800	Program Administration. . . . .	430,888
2	4,148,800		4,148,800	District Health Councils. . . . .	4,050,589
3	126,272,400		126,272,400	Health Programs. . . . .	123,738,121
	130,877,000		130,877,000	TOTAL FOR COMMUNITY HEALTH SERVICES. . .	128,219,598

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

## XXXII. — MINISTRY OF HEALTH — Continued

## COMMUNITY HEALTH SERVICES PROGRAM — VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Program Administration (Item 1)		\$	Health Programs — Continued		\$
Salaries and wages. . . . .		327,340	Official Local Health		
Employee benefits. . . . .		53,106	Agencies — operating		
Transportation and communication. . . . .		17,819	grants under The Public		
Services. . . . .		26,232	Health Act. . . . .	\$54,204,740 ✓	
Supplies and equipment. . . . .		6,391	Medical expenses and costs		
		<u>430,888</u>	re: disabilities attrib-		
			utable to the drug		
			Thalidomide. . . . .	1,417	
			Assessment and Placement.	291,341	
			International Year of the		
			Child — Grants		
			— Nutrition. . . . .	20,000	
			— Herbie Fund. . . . .	50,000	
			Canadian Mental Health		
			Association. . . . .	30,900	
			Ontario Mental Health		
			Foundation. . . . .	266,900	
			Detoxification Centres —		
			costs and expenses. . . . .	2,886,787 ✓	
			Underserved Area Plan. . .	1,434,507	
			Community Mental Health		
			Facilities (Adult). . . . .	10,465,207 ✓	
			Health League of Canada. . .	2,500	
			Canadian Public Health		
			Association. . . . .	5,000	112,897,264
					<u>123,738,121</u>
			TOTAL FOR COMMUNITY HEALTH		
			SERVICES PROGRAM. . . . .		<u>128,219,598</u>
District Health Councils (Item 2)					
Salaries and wages. . . . .		465,217			
Employee benefits. . . . .		76,075			
Transportation and communication. . . . .		64,052			
Services. . . . .		49,595			
Supplies and equipment. . . . .		6,123			
Transfer payments					
District Health Councils. . . . .		3,389,527			
		<u>4,050,589</u> ✓			
Health Programs (Item 3)					
Salaries and wages. . . . .		7,793,514			
Employee benefits. . . . .		1,395,815			
Transportation and communication. . . . .		504,431			
Services. . . . .		629,841			
Supplies and equipment. . . . .		517,256			
Transfer payments					
Association of Boards of					
Health. . . . .	\$	65,000			
Venereal Disease Control —					
grants and expenses. . . . .		289,000 ✓			
Tuberculosis Prevention —					
costs and expenses. . . . .		523,564 ✓			
Outbreaks of Diseases —					
costs and expenses. . . . .		7,527,089 ✓			
Home Care Assistance. . . . .		34,833,312 ✓			



XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1980

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3204				HEALTH INSURANCE PROGRAM	
1	1,254,493,000	11,358,000	1,265,851,000	Health Insurance. . . . .	1,265,781,117
	1,254,493,000	11,358,000	1,265,851,000		1,265,781,117
S				Reserve for Outstanding Cheques, The Financial Administration Act. . . . .	19,332
	1,254,493,000	11,358,000	1,265,851,000	TOTAL FOR HEALTH INSURANCE. . . . .	1,265,800,449

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

## XXXII. — MINISTRY OF HEALTH — Concluded

## HEALTH INSURANCE PROGRAM — VOTE 3204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1980

Health Insurance (Item 1)	\$
Salaries and wages. . . . .	27,733,229
Employee benefits. . . . .	4,738,845
Transportation and communication. . . . .	1,310,634
Services. . . . .	1,570,144
Supplies and equipment. . . . .	1,647,689
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan. . . . . \$ 1,122,035,330	
Ontario Drug Benefit Plan. . . . . 106,745,246	1,228,780,576
	<u>1,265,781,117</u>
<i>Charges</i>	
Reserve for outstanding cheques. . . . .	<u>19,332</u>
TOTAL FOR HEALTH INSURANCE PROGRAM. . . . .	<u><u>1,265,800,449</u></u>

**XXXII.—MINISTRY OF HEALTH**  
**STATEMENT OF BUDGETARY REVENUE**

for the year ended March 31, 1980

	1980 \$	1979 \$
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act. ....	47,235,127	28,469,378
Health Resources Fund Act—capital grants. ....	7,634,324	7,995,455
Canada Assistance Plan		
Homes for Special Care—residential costs. ....	6,882,096	8,289,776
Ontario Drug Benefit Plan—administration costs under the Family Benefits Act. ....	324,961	197,667
General Health grants—professional training. ....	10,000	435,000
	<u>62,086,508</u>	<u>45,387,276</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Ontario Health Insurance Plan—Subrogation. ....	26,799,127	16,811,488
Workmen's Compensation Board—chest examining stations. ....	469,479	355,554
Other. ....	4,000	11,160
	<u>27,272,606</u>	<u>17,178,202</u>
<b>FEES, LICENCES AND PERMITS</b>		
Maintenance payments		
Homes for Special Care. ....	12,568,776	11,611,201
Psychiatric hospitals. ....	129,996	152,352
Laboratory proficiency testing. ....	888,353	830,442
Laboratory licensing. ....	251,100	259,350
Specimen Collection Centre licensing. ....	54,250	62,550
Ambulance Users' Co-payment fees. ....	23,190	20,741
Other. ....	25,056	20,565
	<u>13,940,721</u>	<u>12,957,201</u>
<b>SALES AND RENTALS</b>		
Vocational workshop. ....	1,109,040	1,111,837
Meals. ....	610,785	551,654
Laundry. ....	269,275	362,875
Service charges for premium collections. ....	234,606	286,113
Motor vehicles. ....	103,665	148,830
Scrap and salvage. ....	87,269	30,995
Accommodation. ....	58,368	64,361
Practitioners' profiles: magnetic tape. ....	37,917	38,337
Steam. ....	19,789	88,311
Other. ....	58,272	48,696
	<u>2,588,986</u>	<u>2,732,009</u>
<b>PREMIUMS</b>		
Ontario Health Insurance Plan. ....	1,036,850,570	977,228,232
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Private Laboratories. ....	1,377,978	1,210,358
Bursaries. ....	65,085	110,894
Invoice adjustments. ....	43,368	34,228
Ontario Drug Benefit Plan. ....	38,653	145,687
Motor vehicle accidents. ....	32,037	18,274
Health Resources Development Plan. ....	22,753	2,048
Ontario Health Insurance Plan—fees re subrogation. ....	11,042	12,915
Alcohol and Drug Abuse. ....	10,529	16,739
Other. ....	53,693	113,034
	<u>1,655,138</u>	<u>1,664,177</u>

## XXXII. — MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1980

	1980 \$	1979 \$
MISCELLANEOUS		
Interest — bank. . . . .	34,849	27,717
Interest — bursaries. . . . .	29,249	33,482
Jury Duty. . . . .	8,391	5,769
Other. . . . .	38,668	36,898
	<u>111,157</u>	<u>103,866</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>1,144,505,686</u>	<u>1,057,250,963</u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1980

	1980 \$	1979 \$
Loans to public hospitals. . . . .	19,672,904	19,312,249
TOTAL RECEIPTS. . . . .	<u>19,672,904</u>	<u>19,312,249</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1980

	1980 \$	1979 \$
Reserve for outstanding cheques. . . . .	628,925	359,625
Estates' funds. . . . .	1,593	
TOTAL CREDITS. . . . .	<u>630,518</u>	<u>359,625</u>





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**volume 2 — financial statements of  
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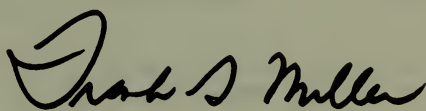
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I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1979-80 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER,  
*Treasurer of Ontario and  
Minister of Economics*

Toronto, February, 1981



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## **A GUIDE TO PUBLIC ACCOUNTS**

### **1. SCOPE OF THE PUBLIC ACCOUNTS**

The 1979-80 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### **2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS**


The Financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1979 to March 31, 1980. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been grouped by ministerial responsibility.

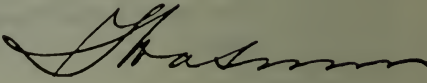
ONTARIO FOOD

	Balance March 31,	
Assets	1980	1979
	\$	\$
Current		
Cash and term deposits. . . . .	123,025	157,149
Guaranteed trust certificates. . . . .	65,968	52,404
Securities, at cost (market value \$46,560; 1979 — \$46,125). . . . .	48,875	48,875
Accounts receivable. . . . .	78,754	112,603
Prepaid expenses. . . . .	15,317	13,456
	<u>331,939</u>	<u>384,487</u>
Fixed assets — at cost less accumulated depreciation and amortization (note 1). . . . .	<u>1,781,255</u>	<u>1,864,512</u>
Investment in land for future development — at net cost (Schedule) (note 3). . . . .	<u>6,964,029</u>	<u>6,046,548</u>
Sinking Fund for the retirement of debentures, held by the Province of Ontario (note 1)		
Cash. . . . .	3,584,960	3,385,298
Securities, at cost (market value \$168,390; 1979 — \$171,960). . . . .	198,156	198,156
	<u>3,783,116</u>	<u>3,583,454</u>
	<u><u>12,860,339</u></u>	<u><u>11,879,001</u></u>

See accompanying notes to financial statements.

On behalf of the Board:

  
D. E. Williams  
Chairman

  
H. Aasman  
Secretary

## TERMINAL BOARD

Sheet  
1980

	Liabilities	1980 \$	1979 \$
Current			
Accounts payable. . . . .		21,062	20,652
Accrued interest on debentures. . . . .		58,333	58,333
Sundry accrued charges. . . . .		15,235	10,763
Deferred income — prepaid rents and charges. . . . .		4,465	12,891
		<u>99,095</u>	<u>102,639</u>
Indebtedness — investment in land for future development (note 3)			
Bank loan — guaranteed by the Province of Ontario to the extent of \$6,000,000. . . . .		6,923,000	5,998,000
Accounts payable and accrued liabilities. . . . .		41,029	46,979
		<u>6,964,029</u>	<u>6,044,979</u>
Debentures — 3½% due June 1, 1985, guaranteed by the Province of Ontario. . . . .		5,000,000	5,000,000
Retained earnings. . . . .		797,215	731,383
		<u>12,860,339</u>	<u>11,879,001</u>

To the Ontario Food Terminal Board,  
to the Minister of Agriculture and Food and  
to the Treasurer of Ontario.

I have examined the balance sheet of the Ontario Food Terminal Board as at March 31, 1980 and the statements of earnings, retained earnings and changes in financial position for the year ended on that date. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1980 and the results of its operations and changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in accounting for inventory as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Food Terminal Board, to the Minister of Agriculture and Food and, in accordance with section 10 of The Ontario Food Terminal Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
June 20, 1980.

## ONTARIO FOOD TERMINAL BOARD

Statement of Earnings  
Year ended March 31, 1980

	1980 \$	1979 \$
Income		
Rents. ....	621,486	611,020
Cold storage. ....	404,910	390,037
Entrance fees. ....	264,155	256,417
Services. ....	57,656	63,100
Interest earned — Sinking Fund (note 1). ....	199,662	195,205
Other. ....	34,759	18,055
	<u>1,582,628</u>	<u>1,533,834</u>
Expenditure		
Board members' fees and expenses. ....	9,302	6,386
Salaries and wages. ....	556,207	491,571
Board's contributions — employee benefits. ....	67,555	58,764
Interest expense — debentures. ....	175,000	175,000
Realty and business taxes. ....	106,583	117,878
Depreciation and amortization (note 1). ....	216,014	218,062
Operating supplies and expenses. ....	28,633	26,568
Repairs — building, equipment and miscellaneous. ....	41,552	36,252
Renovations. ....	68,508	55,907
Waste removal. ....	47,603	38,122
Electric power and water. ....	64,486	55,095
Fuel. ....	50,262	42,083
Insurance. ....	22,570	19,861
Office expenses. ....	29,792	17,056
Rents. ....	5,536	1,250
Legal. ....	9,174	9,857
Miscellaneous. ....	1,755	3,000
Service supplies. ....	16,264	30,564
	<u>1,516,796</u>	<u>1,403,276</u>
Net income for the year (note 2). ....	<u>65,832</u>	<u>130,558</u>

See accompanying notes to financial statements.

## ONTARIO FOOD TERMINAL BOARD

Statement of Retained Earnings  
Year ended March 31, 1980

	1980 \$	1979 \$
Retained earnings, beginning of year		
As previously reported. . . . .	762,304	647,185
Adjustment for change in accounting policy (note 2). . . . .	(30,921)	(46,360)
As restated. . . . .	731,383	600,825
Net income for the year. . . . .	65,832	130,558
Retained earnings, end of year. . . . .	<u>797,215</u>	<u>731,383</u>

See accompanying notes to financial statements.

Statement of Changes in Financial Position  
Year ended March 31, 1980

	1980 \$	1979 \$
Source of working capital:		
Net income for the year. . . . .	65,832	130,558
Add (deduct) items not affecting working capital:		
Depreciation expense—short-life equipment. . . . .	16,352	22,856
Miscellaneous. . . . .	(2,275)	(2,219)
	<u>79,909</u>	<u>151,195</u>
Reimbursement re board and salary expenses of prior years from land for future development. . . . .	—	24,401
Redemption of bonds transferred from sinking fund. . . . .	—	125,000
	<u>79,909</u>	<u>300,596</u>
Use of working capital:		
Additions to fixed assets. . . . .	128,913	10,994
Increase (decrease) in working capital. . . . .	(49,004)	289,602
Working capital (deficiency), beginning of year. . . . .	281,848	(7,754)
Working capital, end of year. . . . .	<u>232,844</u>	<u>281,848</u>

See accompanying notes to financial statements.



ONTARIO FOOD TERMINAL BOARD

Schedule of Investment in Land for Future Development  
Year ended March 31, 1980

	1980 \$	1979 \$
Land		
Net cost, beginning of year. . . . .	6,044,014	5,394,326
Add capitalized expenses for the year		
Interest on bank loan. . . . .	872,252	594,923
Expenses relating to sale of property. . . . .	480	—
Realty taxes. . . . .	25,763	25,995
Legal and consulting fees. . . . .	3,982	13,134
Salary allocated. . . . .	17,727	12,850
Board members' fees and expenses allocated. . . . .	4,626	6,386
	<u>6,968,844</u>	<u>6,047,614</u>
Deduct		
Rental income. . . . .	3,600	3,600
Deposit received on sale of property. . . . .	100,000	—
Miscellaneous. . . . .	1,769	—
	<u>6,863,475</u>	<u>6,044,014</u>
Net cost, end of year. . . . .		
Other assets		
Bank balance, end of year. . . . .	554	2,534
Guaranteed investment certificate. . . . .	100,000	—
	<u>100,554</u>	<u>2,534</u>
Investment in Land for Future Development, end of year. . . . .	<u>6,964,029</u>	<u>6,046,548</u>

Notes to Financial Statements  
March 31, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) Sinking fund for the retirement of debentures  
The fund is designed to accumulate to an amount sufficient to retire the debentures at their maturity date.
- (b) Fixed assets, depreciation and amortization  
Details of fixed assets at March 31, are as follows:

	1980		1979	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Land. . . . .	129,855	—	129,855	—
Land improvements. . . . .	972,825	343,706	972,825	323,740
Buildings. . . . .	3,603,567	2,808,425	3,603,567	2,645,368
Equipment. . . . .	672,663	445,524	571,156	443,783
	<u>5,378,910</u>	<u>3,597,655</u>	<u>5,277,403</u>	<u>3,412,891</u>
	<u>(3,597,655)</u>		<u>(3,412,891)</u>	
	<u>1,781,255</u>		<u>1,864,512</u>	

## ONTARIO FOOD TERMINAL BOARD

## Notes to Financial Statements — Continued

## (b) Fixed assets, depreciation and amortization (cont'd)

The equipment assets as at March 31, 1980 consisted of long-life equipment in the amount of \$367,718 (1979 — \$367,718) and short-life equipment in the amount of \$304,945 (1979 — \$203,438). Short-life equipment is depreciated on a straight-line basis, generally using rates of 20 per cent per annum.

The proceeds from the sale of the \$5,000,000 debenture issued were invested in the purchase of property and the construction and equipment of a food terminal. It is the Board's objective to fully amortize relevant amortizable long-life asset costs by June 1, 1985, the maturity date of the debentures payable.

In keeping with this objective, an amount equal to the annual increments to the sinking fund (representing interest earned by the fund) is credited to accumulated amortization and charged to operations as part of amortization expense.

## 2. CHANGE IN ACCOUNTING POLICY

During 1980, the Board changed its method of accounting for supplies. Prior to 1980, all unused supplies at the financial year end were treated as inventory. Commencing with the current financial year end, all purchases of supplies will be expensed in the year purchased.

As a result of the change, which has been applied retroactively, net income for 1980 has decreased by \$14,757 and net income for 1979 has increased by \$15,439.

## 3. SUBSEQUENT EVENT

On March 13, 1980 the Board entered into an Agreement of Purchase and Sale in respect of the land held for future development. The total sale price of the land was \$8,036,000 of which \$100,000 was received as a deposit at the time of signing of the agreement and the balance of \$7,936,000 was received on the completion of the transaction on May 15, 1980. Part of the proceeds received on the completion of the transaction were used to repay the indebtedness in respect of the investment in land. The sale of the land will be reflected in the 1980-81 financial statements.

## 4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1980 presentation.

ONTARIO STOCK  
(Incorporated without share

	Balance June 30,	
ASSETS	1979	1978
	\$	\$
Current		
Cash. . . . .	49,766	119,101
Accounts receivable — trade and other. . . . .	31,095	27,263
Accrued interest. . . . .	6,318	6,722
Inventories — feed, bedding and supplies (note 1a). . . . .	58,076	40,075
Prepaid expenses. . . . .	18,808	24,676
	<u>164,063</u>	<u>217,837</u>
Mortgage receivable — 10% due July 5, 1979 (note 2). . . . .	129,195	129,195
Fixed (note 1b)		
Land. . . . .	309,735	309,735
Buidings and yard improvements. . . . .	1,403,292	1,378,043
Equipment. . . . .	231,885	208,454
	<u>1,944,912</u>	<u>1,896,232</u>
Less accumulated depreciation. . . . .	1,383,477	1,342,329
	<u>561,435</u>	<u>553,903</u>
	<u>854,693</u>	<u>900,935</u>

See accompanying notes to financial statements.

On behalf of the Board:

*Donald Matheson*  
Chairman

*Daniel*  
Manager and Secretary

YARDS BOARD  
capital under The Stock Yards Act)

Sheet  
1979

LIABILITIES		1979	1978
		\$	\$
Current			
Accounts payable and accrued liabilities. . . . .		171,107	145,865
Deferred income — prepaid rents. . . . .		595	890
		<u>171,702</u>	<u>146,755</u>
Retained earnings. . . . .		682,991	754,180
		<u>854,693</u>	<u>900,935</u>

To the Ontario Stock Yards Board,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario.

I have examined the balance sheet of Ontario Stock Yards Board as at June 30, 1979 and the statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at June 30, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Stock Yards Board, to the Minister of Agriculture and Food and, in accordance with section 9 of The Stock Yards Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
September 7, 1979.

ONTARIO STOCK YARDS BOARD

Statement of Earnings and Retained Earnings  
year ended June 30, 1979

	1979 \$	1978 \$
Income		
Yardage revenue.....	1,329,549	1,304,844
Sale of feed and bedding.....	566,803	630,328
Rents.....	68,104	61,746
Disinfecting of trucks.....	53,548	53,267
Miscellaneous.....	66,892	70,641
	<u>2,084,896</u>	<u>2,120,826</u>
Expenditure		
Salaries and wages.....	804,351	788,842
Employee benefits.....	133,751	119,872
Yard cleaning services.....	175,387	202,213
Cost of feed and bedding sold.....	352,994	359,596
Repairs — buildings, equipment and fixtures.....	167,000	187,229
Disinfecting of trucks.....	69,315	66,541
Operating supplies and expenses.....	45,181	49,144
Municipal taxes.....	151,948	146,256
Heating and utilities.....	70,637	73,696
Insurance.....	53,182	50,090
Claims not covered by insurance.....	12,646	14,279
Depreciation.....	46,126	46,924
Office and general expenses.....	24,847	33,109
Advertising, promotion and donations.....	24,858	14,920
Board members' fees and expenses.....	14,675	13,019
Travel and expenses.....	9,187	11,551
	<u>2,156,085</u>	<u>2,177,281</u>
Loss for the year.....	71,189	56,455
Retained earnings, beginning of year.....	<u>754,180</u>	<u>810,635</u>
Retained earnings, end of year.....	<u>682,991</u>	<u>754,180</u>

See accompanying notes to financial statements.



## ONTARIO STOCK YARDS BOARD

Notes to Financial Statements  
June 30, 1979

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Inventories

Inventories are valued at cost. For supplies inventory, cost is determined on a first-in, first-out basis.

## (b) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on a straight line basis generally using rates of 3 per cent to 20 per cent per annum for buildings and yard improvements, and 10 per cent to 20 per cent per annum for equipment.

## 2. MORTGAGE RECEIVABLE

The mortgage receivable due July 5, 1979 was sold on June 21, 1979 to 416879 Ontario Limited, a wholly owned subsidiary of the Ontario Stock Yards Board, incorporated on June 11, 1979.

The mortgage was not repaid on July 5, 1979 whereupon 416879 Ontario Limited assumed title to the lands.

On July 16, 1979, 416879 Ontario Limited and the former mortgagor entered into an agreement by which the former mortgagor agreed to release and quit claim its interest in the mortgaged land for a period of two years from July 15, 1979 and that within the two year period, the former mortgagor is entitled to a reconveyance of land at the price of \$129,195 plus interest at 10 per cent per annum.

## 3. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1979 presentation.

## 4. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board was subject to controls on prices, profits and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975 to December 31, 1978



THE CROP INSURANCE COMMISSION OF ONTARIO  
(Incorporated without share capital under The Crop Insurance Act (Ontario))

Balance Sheet  
as at March 31, 1980

Assets	1980 \$	1979 \$
Cash and short term deposits. ....	766,967	200,943
Accounts and premium subsidy receivable. ....	304,882	370,215
	<u>1,071,849</u>	<u>571,158</u>
Liabilities		
Provision for payment of unsettled indemnities (note 1b). ....	713,186	698,029
Premiums collected in advance. ....	1,020,898	1,250,879
Unearned premium reserve (note 3). ....	981,870	781,120
Advances from the Treasurer of Ontario (note 4). ....	47,682,311	10,115,786
Advances from the Ministry of Agriculture and Food. ....	5,000	20,000
	<u>50,403,265</u>	<u>12,865,814</u>
Less deficit. ....	49,331,416	12,294,656
	<u>1,071,849</u>	<u>571,158</u>

See accompanying notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Member


To the Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1980 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1980 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
August 8, 1980

  
F. N. SCOTT, F.C.A.,  
Provincial Auditor.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance, beginning of year. . . . .	12,294,656	13,970,783
Add:		
Adjustments to prior year's indemnity provision (note 1b). . . . .	(16,809)	(101,418)
Excess (deficiency) of expenditure over revenue. . . . .	37,053,569	(1,574,709)
	<u>37,036,760</u>	<u>(1,676,127)</u>
Balance, end of year. . . . .	<u>49,331,416</u>	<u>12,294,656</u>

See accompanying notes to financial statements.

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons. . . . .	8,645,482	8,340,359
Premium subsidies from the Province of Ontario (note 5). . . . .	8,645,482	8,340,359
	<u>17,290,964</u>	<u>16,680,718</u>
Administrative expenses paid by the Province of Ontario (Schedule). . . . .	2,076,888	1,972,000
Interest income. . . . .	41,172	26,280
Miscellaneous. . . . .	—	1,077
	<u>19,409,024</u>	<u>18,680,075</u>
Expenditure		
Indemnities (6,439 claims; 1979—9,513 claims). . . . .	52,505,813	14,356,584
Administrative expenses (Schedule). . . . .	2,076,888	1,972,000
Interest on advances from Treasurer of Ontario. . . . .	1,875,473	776,782
Miscellaneous. . . . .	4,419	—
	<u>56,462,593</u>	<u>17,105,366</u>
Excess (deficiency) of expenditure over revenue. . . . .	<u>37,053,569</u>	<u>(1,574,709)</u>

See accompanying notes to financial statements.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Salaries. . . . .	729,519	697,728
Commissions and fees—agents. . . . .	741,933	704,847
Fees and expenses—adjusters. . . . .	259,456	192,848
Fees and expenses—arbitration board. . . . .	8,050	2,835
Members' allowances and expenses. . . . .	7,643	3,822
Training agents and adjusters. . . . .	3,418	6,991
Advertising and publicity. . . . .	44,336	46,570
Travelling expenses. . . . .	24,710	33,426
Telephone, telegrams and postage. . . . .	14,485	27,350
Data processing. . . . .	158,354	140,968
Printing and stationery. . . . .	53,451	69,943
Automobile expenses. . . . .	14,680	19,832
Equipment and furniture purchases. . . . .	6,878	16,345
Equipment maintenance and rentals. . . . .	1,635	1,941
Professional services. . . . .	2,000	1,067
Miscellaneous supplies and services. . . . .	6,340	5,487
	<u>2,076,888</u>	<u>1,972,000</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Basis of accounting

The Commission uses a cash basis of accounting for administrative expenses which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## (b) Provision for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year, any difference between the estimated and the actual indemnities is reflected in the statement of deficit and not in the statement of revenue and expenditure.

## (c) Fixed assets

The costs of automobile, equipment and furniture purchases are written off in the year of acquisition.

## 2. ADMINISTRATION

## Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. The Commission administers the Farm Income Stabilization plan and arbitrarily allocated and transferred \$74,777 (1979—nil) of indirect administrative expenses to the Farm Income Stabilization Commission of Ontario.

## Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

## 3. UNEARNED PREMIUM RESERVE

This balance represents unearned premiums on the winter wheat crop. The total amount of the insurance in force amounted to \$12,607,751 (1979—\$9,678,575).

## 4. ADVANCES FROM THE TREASURER OF ONTARIO

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. This loan has a fixed interest rate of 11.725% to October 31, 1984. There is no set repayment schedule. It is estimated that the interest cost associated with this loan will be \$5.6 million in 1980-81.

## 5. PREMIUM SUBSIDIES

This amount is recoverable by the Province from the Government of Canada.

**FARM INCOME STABILIZATION COMMISSION OF ONTARIO**  
**(Incorporated without share capital under**  
**The Farm Income Stabilization Act, 1976)**

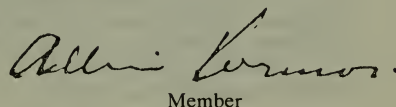
**Balance Sheet**  
**as at March 31, 1980**

	<b>ASSETS</b>	
	1980 \$	1979 \$
Cash (note 3).....	4,283,435	6,451,756
Accounts receivable.....	708	—
	<u>4,284,143</u>	<u>6,451,756</u>
 <b>LIABILITIES</b>		
Accounts payable (note 5).....	11,997	8,800
Farmers' enrolment fees, including interest income (schedule 1) (notes 3 and 5).....	2,140,657	968,754
Government subsidies (schedule 2) (notes 3, 4 and 5):		
Balance of funds on hand re Ontario Corn Stabilization		
Plan, 1977, stabilization payments.....	1,991,489	5,474,202
Funds received in advance re Ontario White Bean		
Stabilization Plan, 1979-1981, stabilization payments.....	140,000	—
	<u>2,131,489</u>	<u>5,474,202</u>
	<u>4,284,143</u>	<u>6,451,756</u>

See accompanying schedules and notes to financial statements.

On behalf of the Commission:

  
Chairman

  
Member

To the Farm Income Stabilization Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the balance sheet of the Farm Income Stabilization Commission of Ontario as at March 31, 1980 and the statements of the Ontario Farm Income Stabilization Fund and revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1980 and the results of its operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

In accordance with section 14 of The Farm Income Stabilization Act, 1976, a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
July 22, 1980.

  
F. N. SCOTT, F.C.A.,  
Provincial Auditor.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Ontario Farm Income Stabilization Fund  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance, beginning of year (note 3). . . . .	6,451,756	—
Add: excess (deficiency) of revenue over expenditure. . . . .	(2,167,613)	6,451,756
Balance, end of year. . . . .	<u>4,284,143</u>	<u>6,451,756</u>

See accompanying schedules and notes to financial statments.

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
Revenue		
Ontario Corn Stabilization Plan, 1977 (schedule 2):		
— Province of Ontario. . . . .	—	7,200,000
— Farmers' fees withheld from stabilization payments (note 3). . . . .	1,894,444	867,856
— Interest income. . . . .	306,174	9,913
	<u>2,200,618</u>	<u>8,077,769</u>
Ontario White Bean Stabilization Plan, 1979-1981:		
— Province of Ontario (schedule 2). . . . .	140,000	—
Farmers' enrolment fees, including interest income (schedule 1) (notes 3 and 5). . .	1,171,903	968,754
Administrative expenses paid by the Province of Ontario (schedule 3) (notes 1 and 2). . . . .	137,851	76,461
Miscellaneous revenue (note 5). . . . .	3,197	8,800
	<u>3,653,569</u>	<u>9,131,784</u>
Expenditure		
Ontario Corn Stabilization Plan, 1977:		
— stabilization payments (schedule 2). . . . .	5,683,331	2,603,567
Administrative expenses (schedule 3) (notes 1 and 2). . . . .	137,851	76,461
	<u>5,821,182</u>	<u>2,680,028</u>
Excess (deficiency) of revenue over expenditure. . . . .	<u>(2,167,613)</u>	<u>6,451,756</u>

See accompanying schedules and notes to financial statements.



## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## SCHEDULE 1

Schedule of Farmers' Enrolment Fees  
as at March 31, 1980

Ontario Stabilization Plans, 1979-1981 (note 3)	Balance	Receipts for the year			Balance
	April 1, 1979	Fees	Interest	Total	March 31, 1980
	\$	\$	\$	\$	\$
Corn.....	829,644	468,832	126,472	595,304	1,424,948
Soybean.....	86,790	113,563	17,228	130,791	217,581
White Bean.....	52,320	39,810	8,756	48,566	100,886
Winter Wheat.....	—	371,221	26,021	397,242	397,242
	<u>968,754</u>	<u>993,426</u>	<u>178,477</u>	<u>1,171,903</u>	<u>2,140,657</u>

See accompanying schedules and notes to financial statements.

## SCHEDULE 2

Schedule of Government Subsidies  
for the year ended March 31, 1980

	1980 \$	1979 \$
Ontario Corn Stabilization Plan, 1977:		
Balance, beginning of year.....	5,474,202	—
Subsidy—Province of Ontario.....	—	7,200,000
Stabilization payments.....	5,683,331	2,603,567
Less: Farmers' share ( $\frac{1}{3}$ rd.).....	1,894,444	867,856
	<u>3,788,887</u>	<u>1,735,711</u>
	1,685,315	5,464,289
Interest income.....	306,174	9,913
Balance, end of year.....	<u>1,991,489</u>	<u>5,474,202</u>
Ontario White Bean Stabilization Plan, 1979-1981:		
Subsidy—Province of Ontario.....	140,000	—
	<u>2,131,489</u>	<u>5,474,202</u>

See accompanying schedules and notes to financial statements.

## SCHEDULE 3

Schedule of Administrative Expenses  
for the year ended March 31, 1980

	1980 \$	1979 \$
Salaries and wages.....	64,200	29,420
Employee benefits.....	10,577	7,185
Transportation and communication.....	1,404	6,418
Services.....	50,022	25,736
Supplies and equipment.....	11,648	7,702
	<u>137,851</u>	<u>76,461</u>

See accompanying schedules and notes to financial statements.



FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Notes to Financial Statements  
March 31, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) Basis of accounting  
The Commission essentially uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.
- (b) Furniture and equipment  
Expenditures on furniture and equipment are expensed in the year of acquisition

2. ADMINISTRATIVE POLICIES

- (a) Administrative expenses  
Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. These costs do not reflect all of the administrative expenses incurred by or on behalf of the Commission during the current year. Other administrative expenses pertaining to the Commission have been absorbed by The Crop Insurance Commission of Ontario.
- (b) Accommodation  
Office space is provided by the Ministry of Agriculture and Food without charge.

3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under The Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds. Stabilization support payments are limited to the difference between ninety per cent and ninety-five per cent of the five-year average market price as adjusted for changes in cash costs of production. Fees collected are deposited into and payments made out of the Ontario Farm Income Stabilization Fund maintained at the Province of Ontario Savings Office in accordance with the provisions of section 10(1) of The Farm Income Stabilization Act, 1976.

The following voluntary plans were established during the period from inception of the commission to March 31, 1980:

	Ontario Regulation	Regulation Filing Date 1978
Ontario Corn Stabilization Plan, 1977.....	365/78	May 15
Ontario Corn Stabilization Plan, 1978-1980.....	508/78	July 6
Ontario Soybean Stabilization Plan, 1978-1980.....	509/78	July 6
Ontario White Bean Stabilization Plan, 1978-1980.....	510/78	July 6
		1979
Ontario Winter Wheat Stabilization Plan, 1979-1981.....	331/79	May 22
Ontario Soybean Stabilization Plan, 1979-1981.....	479/79	July 4
Ontario Corn Stabilization Plan, 1979-1981.....	480/79	July 4
Ontario White Bean Stabilization Plan, 1979-1981.....	481/79	July 4

The crop year of the Ontario Corn Stabilization Plan, 1977 covered the period September 1, 1977 to August 31, 1978. Due to tight time deadlines for enrolment, the required fees were not collected in advance from participants. Under the authority of Ontario Regulation 365/78 as amended by Ontario Regulation 972/78, such fees were deducted from stabilization support payments made by the Commission. Payments under this plan will continue to be made during the 1980-81 fiscal year. A surplus will accrue under the plan after all claims have been paid. After the amount of \$1.6 million stated in note 4 has been transferred, the balance of the surplus will remain in the Ontario Farm Income Stabilization Fund until such time as the Treasurer of Ontario exercises his discretion to have the surplus paid into the Consolidated Revenue Fund under the provisions of section 12 of The Farm Income Stabilization Act, 1976

Crop years covered by the Ontario Winter Wheat Stabilization Plan, 1979-1981 extend over a 3 year term ending June 30, 1982 and by the 1979-1981 plans for soybean, corn and white bean over a 3 year term ending August 31, 1982. At the end of this term, moneys standing to the credit of an enrollee's account will be refunded by the Commission together with any interest earned thereon.

## FARM INCOME STABILIZATION COMMISSION OF ONTARIO

## Notes to Financial Statements — Continued

Subject to obtaining the required amendments to regulations under The Farm Income Stabilization Act, 1976, the majority of applicants enrolled in the 1978-1980 plans for corn, soybean and white bean have been transferred to the 1979-1981 plans. No claims have been paid in respect of the 1978 crop year. With the exception of the white bean plan, none is expected.

## 4. SUBSEQUENT EVENT

Of the surplus accruing under the Ontario Corn Stabilization Plan, 1977 (note 3), and amount of \$1.6 million was transferred on July 8, 1980 to the Ontario Weaner Pig Stabilization Plan, 1980-1985. This voluntary plan was established by Ontario Regulation 585/80 filed on July 17, 1980 under The Farm Income Stabilization Act, 1976 to help stabilize the incomes of many of the province's pork producers.

## 5. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1980 presentation.

## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

(Incorporated without share capital under The Junior Farmer Establishment Act)

Balance Sheet  
as at March 31, 1980

## ASSETS

	1980	1979
	\$	\$
Cash—general. . . . .	33,478	53,729
—trust funds (note 1). . . . .	6,020	2,026
Mortgage loans—interest due and accrued. . . . .	1,601,021	1,703,275
—principal. . . . .	53,671,621	57,663,066
	<u>55,312,140</u>	<u>59,422,096</u>

## LIABILITIES

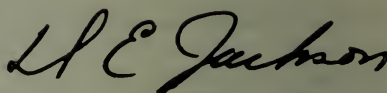
Mortgage interest and principal paid in advance. . . . .	29,561	33,059
Farm property sold (note 1)		
—funds held in trust re completed sales. . . . .	6,020	2,026
—unrealized gain re completed sales. . . . .	60,631	60,631
Operating funds due to Treasurer of Ontario (note 3). . . . .	53,125	1,625
Capital advances due to Treasurer of Ontario (note 4). . . . .	55,162,803	59,324,755
	<u>55,312,140</u>	<u>59,422,096</u>

See accompanying notes to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario and Minister of Economics.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1980 and the statements of revenue and expenditure and operating funds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario and Minister of Economics.

Toronto, Ontario,  
August 25, 1980.



F. N. SCOTT, F.C.A.,  
Provincial Auditor

## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
Revenue		
Mortgage interest.....	2,781,702	2,992,415
Bank interest.....	897	1,752
Legal, other fees and miscellaneous.....	1,847	1,876
	<u>2,784,446</u>	<u>2,996,043</u>
Expenditure		
Interest on capital advances—Treasurer of Ontario.....	3,731,321	4,023,675
Excess of expenditure over revenue.....	<u>946,875</u>	<u>1,027,632</u>

Statement of Operating Funds Due to  
Treasurer of Ontario  
for the year ended March 31, 1980  
(note 3)

Due to (from) Treasurer of Ontario, beginning of year.....	1,625	(60,743)
Add funds provided during the year.....	998,375	1,090,000
	<u>1,000,000</u>	<u>1,029,257</u>
Less excess of expenditure over revenue.....	946,875	1,027,632
Due to Treasurer of Ontario, end of year.....	<u>53,125</u>	<u>1,625</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1980

## 1. SALE OF PROPERTY

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. In cases where a mortgage forms part of the sale consideration, the excess of the amount of any such sale over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain until such time as the amount of the original mortgage debt is retired.

Mortgage principal and interest payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are held in trust for the original owner or other claimant by the Corporation until such time as the amount of the mortgage has been fully repaid by the new purchaser.

## 2. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

## 3. OPERATING FUNDS DUE TO TREASURER OF ONTARIO

The cost of administration of the loan program, which is represented by the excess of expenditure over revenue, is paid out of the moneys appropriated therefor by the Legislature. Accordingly, the balance in the surplus account as at April 1, 1979 has been restated as operating funds due to the Treasurer of Ontario.

## 4. CAPITAL ADVANCES DUE TO TREASURER OF ONTARIO

These advances bear interest at the rate of 6.7 per cent per annum and are repayable in varying amounts as mortgage loans are repaid.

## 5. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1980 presentation.



THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

Balance Sheet as at March 31, 1980

ASSETS

1980

1979

INVESTMENTS, at cost (quoted market value \$120,507,817; 1979 — \$145,966,303). . . . .	<u>\$164,212,850</u>	<u>\$159,552,739</u>
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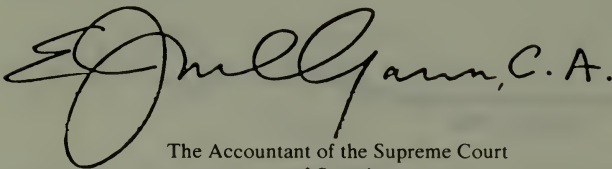
LIABILITIES AND GUARANTEE ACCOUNT

LIABILITIES

Bank indebtedness. . . . .	\$ 884,390	\$ 1,093,474
Suits and matters. . . . .	145,978,258	140,050,521
Assurance under The Land Titles Act. . . . .	1,018,884	1,018,007
Assurance under The Certification of Titles Act. . . . .	308,279	287,248
Land Titles Survey. . . . .	312,769	285,834
Suitors' suspense (note 2). . . . .	1,858,133	1,773,369
Accrued interest. . . . .	6,864,962	5,264,663
Other accrued liabilities. . . . .	<u>153,060</u>	<u>151,490</u>
	157,378,735	149,924,606
GUARANTEE ACCOUNT. . . . .	<u>6,834,115</u>	<u>9,628,133</u>
	<u>\$164,212,850</u>	<u>\$159,552,739</u>

See accompanying notes to financial statements.

Approved:



The Accountant of the Supreme Court  
of Ontario

To The Accountant of the Supreme Court of Ontario and  
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1980 and the statement of income and guarantee account for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1980 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
August 15, 1980.

**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Guarantee Account  
Year ended March 31, 1980**

	1989	1979
INCOME		
Interest. . . . .	<u>\$14,417,075</u>	<u>\$13,048,592</u>
EXPENDITURE		
Interest. . . . .	13,251,547	10,825,780
Office expenses		
Salaries. . . . .	152,426	134,749
Audit. . . . .	8,000	8,000
General. . . . .	15,430	36,217
Rent. . . . .	27,892	26,862
Employee benefits. . . . .	23,687	20,122
	<u>13,478,982</u>	<u>11,051,730</u>
EXCESS OF INCOME OVER EXPENDITURE. . . . .	938,093	1,996,862
GUARANTEE ACCOUNT AT BEGINNING OF YEAR. . . . .	9,628,133	9,129,750
	10,566,226	11,126,612
Loss on sale of investment. . . . .	<u>3,732,111</u>	<u>1,498,479</u>
GUARANTEE ACCOUNT AT END OF YEAR. . . . .	<u>\$ 6,834,115</u>	<u>\$9,628,133</u>

See accompanying notes to financial statements.

**Schedule of Investments  
March 31, 1980**

	Par Value	Cost	Quoted Market
SUMMARY OF BONDS			
Province of Ontario. . . . .	\$ 7,500,000	\$ 7,358,138	\$ 5,915,040
Ontario Hydro. . . . .	134,737,000	129,437,160	90,827,875
Government of Canada. . . . .	22,100,000	20,011,800	16,475,750
Province of Saskatchewan. . . . .	550,000	548,350	431,750
Accrued interest on purchases. . . . .	247,447	247,447	247,447
	165,134,447	157,602,895	113,897,862
TERM DEPOSITS. . . . .	6,609,955	6,609,955	6,609,955
	<u>\$171,744,402</u>	<u>\$164,212,850</u>	<u>\$120,507,817</u>



**THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO**

**Schedule of Investments — (Continued)  
March 31, 1980**

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
<b>BONDS</b>				
Province of Ontario				
	2½% Stock Certificates.....	\$ 300,000	\$ 300,000	\$ 300,000
	5¼% April 15, 1985.....	1,100,000	1,089,000	783,750
	5½% August 15, 1985.....	800,000	800,000	565,040
	5½% October 15, 1985.....	1,100,000	1,086,910	764,500
	5¾% March 1, 1986.....	700,000	700,000	483,000
	7¾% December 1, 1997.....	1,000,000	863,478	600,000
	8% August 1, 1997.....	2,500,000	2,518,750	2,418,750
		<u>\$ 7,500,000</u>	<u>\$ 7,358,138</u>	<u>\$ 5,915,040</u>
Ontario Hydro				
	5¼% October 1, 1984.....	\$ 2,500,000	\$ 2,096,875	\$ 1,834,500
	5¾% January 4, 1988.....	1,300,000	1,276,250	820,690
	6% July 5, 1988.....	895,000	858,188	559,375
	6¼% January 5, 1989.....	2,210,000	2,187,262	1,389,648
	6½% September 20, 1989.....	1,250,000	1,243,750	784,375
	6% March 15, 1990.....	1,700,000	1,671,670	1,005,210
	7% April 1, 1992.....	2,070,000	2,035,462	1,270,556
	7% August 15, 1992.....	2,850,000	2,769,500	1,735,080
	7% September 18, 1992.....	600,000	506,145	364,500
	7¾% March 18, 1994.....	1,000,000	1,000,000	635,000
	9% April 1, 1994.....	2,427,000	2,416,797	1,723,170
	7¾% May 1, 1994.....	200,000	177,960	126,760
	8¼% October 1, 1994.....	1,500,000	1,473,750	993,750
	8½% December 1, 1994.....	3,040,000	2,934,800	2,055,952
	9% June 30, 1995.....	200,000	198,720	140,260
	7½% April 5, 1997.....	250,000	202,275	151,250
	8¼% September 15, 1997.....	1,475,000	1,438,713	949,605
	7¾% February 1, 1998.....	2,000,000	1,976,875	1,195,000
	8% May 15, 1998.....	12,575,000	11,509,517	7,844,285
	8½% November 30, 1998.....	1,201,000	1,165,467	785,214
	8½% March 1, 1999.....	3,800,000	3,724,875	2,479,500
	9¾% June 14, 1999.....	9,885,000	9,863,856	7,228,900
	9¾% January 10, 2000.....	1,903,000	1,904,250	1,373,015
	9½% February 10, 2000.....	6,178,000	6,276,050	4,401,825
	10% May 18, 2001.....	2,100,000	2,198,400	1,527,750
	9½% October 5, 2003.....	873,000	888,278	614,417
	9¼% January 6, 2004.....	47,625,000	46,021,425	32,027,813
	9¾% June 27, 2008.....	11,100,000	10,274,375	7,770,000
	9½% August 30, 2008.....	8,280,000	7,523,800	5,651,100
	10¼% April 4, 2009.....	1,250,000	1,123,125	915,625
	13¾% March 25, 2010.....	500,000	498,750	473,750
		<u>\$134,737,000</u>	<u>\$129,437,160</u>	<u>\$ 90,827,875</u>
Government of Canada				
	9% October 15, 1999.....	\$ 2,100,000	\$ 1,898,250	\$1,422,750
	9½% October 1, 2001.....	3,400,000	2,866,175	2,397,000
	10% May 1, 2002.....	7,000,000	6,155,188	5,180,000
	11¾% February 1, 2003.....	1,100,000	1,072,500	946,000
	10¼% February 1, 2004.....	1,000,000	998,437	755,000
	10½% October 1, 2004.....	7,500,000	7,021,250	5,775,000
		<u>\$ 22,100,000</u>	<u>\$ 20,011,800</u>	<u>\$ 16,475,750</u>
Province of Saskatchewan				
	9¼% October 2, 1987.....	\$ 550,000	\$ 548,350	\$ 431,750
<b>TERM DEPOSITS</b>				
	Canadian Imperial Bank of Commerce.....	\$ 6,609,955	\$ 6,609,955	\$ 6,609,955

THE ACCOUNTANT OF  
THE SUPREME COURT OF ONTARIO

Notes to Financial Statements  
Year ended March 31, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the following exceptions:

- (i) Investment income is recorded on a cash basis. Accordingly no accrual has been made in the accounts for interest earned but not received.
- (ii) Fixed assets are recorded as expenditures when purchased.

(b) Investments

Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if the transaction does not result in a loss which cannot be recovered through investment in replacement securities. The securities are recorded at cost, with gains and losses on the sale of investments recognized on the first-in-first-out basis.

2. SUITORS' SUSPENSE

Suitors' suspense fund has been reduced by amounts transferred to the Provincial Treasurer by Orders in Council. The transfers, which were made in the years 1936 to 1941, totalled \$702,000.

3. SECURITIES AND MORTGAGES IN TRUST

The Accountant also acts as custodian of mortgages in the amount of \$1,542,966 and miscellaneous securities and documents having a nominal value of \$341,423.

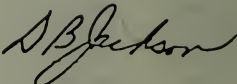
THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Balance Sheet as at March 31, 1980

ASSETS		1980	1979
ESTATES AND TRUSTS			
Cash in bank. . . . .	\$	89,514	\$ 231,753
Funds invested (schedule A). . . . .		90,140,000	85,495,000
Bonds (note 1b). . . . .		51,836,275	37,938,721
Stocks (note 1b). . . . .		5,375,292	4,038,307
Mortgages receivable. . . . .		2,648,425	2,167,946
Real estate (note 1c). . . . .		27,055,523	24,837,663
Pensions and life insurance (note 1d). . . . .		27,557,055	25,332,664
Miscellaneous . . . . .		3,386,490	2,181,351
		<u>208,088,574</u>	<u>182,223,405</u>
Deduct mortgages payable. . . . .		1,099,170	1,036,352
		<u>206,989,404</u>	<u>181,187,053</u>
ADMINISTRATION FUND ACCOUNT			
Cash in bank. . . . .		44,073	37,797
Funds invested (schedule A). . . . .		12,230,000	9,480,000
		<u>12,274,073</u>	<u>9,517,797</u>
		<u>\$219,263,477</u>	<u>\$190,704,850</u>
LIABILITIES			
ESTATES AND TRUSTS			
Patients' estates. . . . .	\$157,596,265	\$136,990,105	
Crown estates. . . . .	17,724,852	14,138,269	
Probable escheats. . . . .	8,693,677	8,575,996	
Special trusts. . . . .	13,002,506	12,301,922	
Company trusts. . . . .	4,486,355	4,099,412	
Indian trusts. . . . .	178,101	184,513	
Unclaimed balances. . . . .	357,744	305,879	
Cemetery trusts. . . . .	4,883,075	4,524,640	
Child welfare trusts. . . . .	66,829	66,317	
	<u>206,989,404</u>	<u>181,187,053</u>	
ADMINISTRATION FUND ACCOUNT			
Current liabilities. . . . .	208,280	231,643	
Assurance fund. . . . .	200,000	200,000	
Surplus. . . . .	11,865,793	9,086,154	
	<u>12,274,073</u>	<u>9,517,797</u>	
	<u>\$219,263,477</u>	<u>\$190,704,850</u>	

See accompanying note to financial statements.

  
Public Trustee

  
Deputy Public Trustee

## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditure  
Year ended March 31, 1980

	1980	1979
Revenue		
Fees		
Patients estates. . . . .	51,499,881	52,058,680
Crown estates. . . . .	737,033	473,697
Special trusts. . . . .	135,202	160,130
Company trusts. . . . .	7,866	16,548
Cemetery trusts. . . . .	18,405	17,082
Charities. . . . .	52,537	40,092
	<u>2,450,924</u>	<u>2,766,229</u>
Bank interest. . . . .	12,074	13,529
Income from funds invested, net (schedule B). . . . .	3,932,659	4,184,009
	<u>6,395,657</u>	<u>6,963,767</u>
Deduct debit balances written off. . . . .	986	296
	<u>6,394,671</u>	<u>6,963,471</u>
Expenditure		
Salaries. . . . .	2,575,781	2,408,439
Employee benefits. . . . .	385,584	362,163
Transportation and communication. . . . .	82,958	73,517
Services. . . . .	482,903	544,316
Supplies and equipment. . . . .	87,806	83,475
	<u>3,615,032</u>	<u>3,471,910</u>
EXCESS OF REVENUE OVER EXPENDITURE. . . . .	<u>\$ 2,779,639</u>	<u>\$3,491,561</u>

Statement of Surplus  
Year ended March 31, 1980

	1980	1979
BALANCE AT BEGINNING OF YEAR. . . . .	\$ 9,086,154	\$5,596,593
Less reimbursement of payment from Assurance Fund. . . . .	—	2,000
	<u>9,086,154</u>	<u>5,594,593</u>
Add excess of revenue over expenditure. . . . .	2,779,639	3,491,561
BALANCE AT END OF YEAR. . . . .	<u>\$11,865,793</u>	<u>\$9,086,154</u>

See accompanying note to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested

SCHEDULE A

As at March 31, 1980

	1980	1979
Bank term deposits. . . . .	\$ 11,450,000	\$ 4,200,000
Bonds (schedule C). . . . .	88,614,278	88,603,950
Accrued interest. . . . .	2,205,939	2,085,901
Cash in bank. . . . .	99,783	85,149
	<u>\$102,370,000</u>	<u>\$94,975,000</u>
Allocated as follows:		
Estates and trusts. . . . .	\$90,140,000	\$85,495,000
Administration fund account. . . . .	12,230,000	9,480,000
	<u>\$102,370,000</u>	<u>\$94,975,000</u>

Income from Funds Invested

SCHEDULE B

Year ended March 31, 1980

	1980	1979
Interest earned on investments. . . . .	\$ 9,170,000	\$ 8,261,029
Interest earned on bank account. . . . .	132,539	89,369
	<u>9,302,539</u>	<u>8,350,398</u>
Deduct interest allowed. . . . .	5,369,880	4,166,389
Income from funds invested, net. . . . .	<u>\$ 3,932,659</u>	<u>\$ 4,184,009</u>

Details of Bonds

SCHEDULE C

As at March 31, 1980

	Par value	Amortized cost
Ontario Hydro. . . . .	\$75,687,000	\$75,181,534
Province of Ontario. . . . .	13,450,000	13,432,744
	<u>\$89,137,000</u>	<u>\$88,614,278</u>



## THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Note to Financial Statements  
Year ended March 31, 1980

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

## (a) Funds invested

Funds are invested in income producing securities and are normally held until their maturity. Such securities are traded only if the transaction does not result in a loss which cannot be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase.

## (b) Stocks and bonds of estates and trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

## (c) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

## (d) Pensions

Pensions are recorded at the estimated annual amount receivable by the trusts.

## (e) Fixed assets

Fixed assets are recorded as expenditures when purchased.

To the Public Trustee of the Province of Ontario and  
to the Attorney General

I have examined the balance sheet of The Public Trustee of the Province of Ontario as at March 31, 1980 and the statements of revenue and expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Public Trustee of the Province of Ontario as at March 31, 1980 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.



F. N. SCOTT, F.C.A.  
Provincial Auditor.

Toronto, Ontario,  
August 15, 1980.





## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income  
year ended March 31, 1980

	1980 \$	1979 \$
Sales. ....	1,079,745,663	990,460,953
Cost of sales. ....	558,979,387	525,984,743
Gross income. ....	520,766,276	464,476,210
Operating expenses (note 2). ....	117,575,496	107,254,806
Operating income. ....	403,190,780	357,221,404
Other revenue (note 3). ....	4,396,253	4,208,287
Net income for the year. ....	407,587,033	361,429,691

See accompanying notes to financial statements.

Statement of Retained Income  
year ended March 31, 1980

	1980 \$	1979 \$
Balance at beginning of year. ....	51,690,410	46,260,719
Add net income for the year. ....	407,587,033	361,429,691
	459,277,443	407,690,410
Deduct payments to the Treasurer of Ontario on account of net income. ....	400,000,000	356,000,000
Balance at end of year. ....	59,277,443	51,690,410

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements  
March 31, 1980

## 1. FIXED ASSETS

Fixed assets are written off in the year of acquisition and are carried on the books at a nominal value of \$1.00.

The cost at year end of fixed assets, net of disposals, is as follows:

	1980	1979
	\$	\$
Land. . . . .	10,987,331	8,782,362
Buildings. . . . .	48,336,616	47,169,927
Furniture and equipment. . . . .	9,234,616	12,028,189
Leasehold improvements. . . . .	9,123,212	8,353,152
	<u>77,681,775</u>	<u>76,333,630</u>

Details of fixed assets written off, net of disposals, during the year are as follows:

	1980	1979
	\$	\$
Land. . . . .	2,205,934	109,007
Buildings. . . . .	1,224,145	1,229,843
Furniture and equipment. . . . .	654,091	916,074
Leasehold improvements. . . . .	875,864	748,506
	<u>4,960,034</u>	<u>3,003,430</u>

## 2. OPERATING EXPENSES

	1980		1979	
	\$	% of sales	\$	% of sales
Salaries and employee benefits. . . . .	86,841,292	8.04	80,293,877	8.11
Rent. . . . .	9,396,326	.87	8,602,845	.87
Repairs and maintenance. . . . .	2,877,811	.27	2,997,600	.30
Grants in lieu of taxes. . . . .	2,477,626	.23	2,284,756	.23
Utilities. . . . .	2,317,611	.21	2,156,646	.22
Packing material. . . . .	1,591,184	.15	1,205,571	.12
Stationery. . . . .	664,154	.06	730,050	.07
Travelling. . . . .	527,599	.05	464,614	.05
Stock breakage and losses. . . . .	1,226,761	.11	1,175,863	.12
Agency commissions and expenses. . . . .	644,639	.06	587,239	.06
Security services. . . . .	705,480	.07	646,194	.06
Data processing equipment rental and supplies. . . . .	485,665	.04	449,599	.05
Telephone and telegraph. . . . .	384,124	.04	358,813	.04
Other. . . . .	2,475,190	.23	2,297,709	.23
Fixed assets written off. . . . .	4,960,034	.46	3,003,430	.30
	<u>117,575,496</u>	<u>10.89</u>	<u>107,254,806</u>	<u>10.83</u>

## 3. OTHER REVENUE

	1980	1979
	\$	\$
Ontario wine licence fees. . . . .	23,575	25,037
Special occasion permit purchase fees. . . . .	2,765,498	2,887,814
Interest on bank balances. . . . .	690,171	121,483
Miscellaneous income. . . . .	917,009	1,173,953
	<u>4,396,253</u>	<u>4,208,287</u>

## 4. COMMITMENTS

Total commitments as of March 31, 1980 for lease of premises amount to \$49,000,000. Of this total \$8,500,000 becomes payable during the year ending March 31, 1981.

## ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under  
The Ontario Lottery Corporation Act, 1974)

Balance Sheet  
as at March 31, 1980

## ASSETS

	1980 \$	1979 \$
Current assets		
Cash.....	12,671,235	9,177,821
Prize funds.....	22,163,429	15,369,327
Accrued interest.....	519,299	251,358
Accounts receivable.....	8,474,612	4,554,124
Prepaid expenses.....	8,705,067	3,755,483
	<u>52,533,642</u>	<u>33,108,113</u>

## Liabilities

Current liabilities		
Prize money unclaimed.....	22,163,429	15,369,327
Net profit/proceeds due to the Treasurer of Ontario (notes 3, 4).....	15,931,588	7,086,960
Accounts payable and accrued liabilities.....	4,983,752	4,452,820
Deferred income.....	9,454,873	6,199,006
	<u>52,533,642</u>	<u>33,108,113</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

To the Board of Directors of the Ontario Lottery Corporation and  
to the Minister of Culture and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1980 and the statements of operations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
July 23, 1980.

## ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the  
Treasurer of Ontario  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance, beginning of year. . . . .	7,086,960	6,473,999
Net profit/proceeds for the year		
Wintario. . . . .	43,868,155	49,763,011
Lottario. . . . .	27,799,763	(9,133,294)
Provincial. . . . .	20,651,621	21,983,244
Super Loto. . . . .	525,089	—
	<u>92,844,628</u>	<u>62,612,961</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3). . . . .	47,000,000	46,000,000
Provincial (note 4). . . . .	22,000,000	16,000,000
Lottario (note 3). . . . .	15,000,000	—
Super Loto (note 4). . . . .	—	—
	<u>84,000,000</u>	<u>62,000,000</u>
Balance, end of year		
Wintario. . . . .	2,148,780	5,280,625
Provincial. . . . .	9,591,250	10,939,629
Lottario. . . . .	3,666,469	(9,133,294)
Super Loto. . . . .	525,089	—
	<u>15,931,588</u>	<u>7,086,960</u>

See accompanying notes to financial statements.

Statement of Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Cash ticket sales. . . . .	287,396,646	220,593,779
Free tickets. . . . .	36,390,520	14,511,980
	<u>323,787,166</u>	<u>235,105,759</u>
Less commissions — retailers and distributors. . . . .	28,292,507	22,480,733
	<u>295,494,659</u>	<u>212,625,026</u>
Prizes		
Wintario — Cash. . . . .	65,115,200	62,588,700
— Free tickets. . . . .	19,805,345	3,601,625
Lottario. . . . .	40,732,065	5,841,076
	<u>125,652,610</u>	<u>72,031,401</u>



## ONTARIO LOTTERY CORPORATION

## Statement of Operations — Continued

	1980 \$	1979 \$
Cost of tickets (note 2)		
Provincial — cash. . . . .	35,717,784	40,944,436
— free tickets. . . . .	16,585,175	10,910,355
Super Loto. . . . .	4,777,570	—
	<u>57,080,529</u>	<u>51,854,791</u>
Operating expenses		
Advertising. . . . .	8,517,274	7,087,930
Ticket printing. . . . .	3,667,747	3,391,110
Administration and other expenses. . . . .	7,889,636	4,010,716
Payment to Government of Canada (note 7). . . . .	2,122,200	—
	<u>22,196,857</u>	<u>14,489,756</u>
Operating income. . . . .	90,564,663	74,249,078
Interest. . . . .	4,249,943	2,480,960
Income before extraordinary items. . . . .	<u>94,814,606</u>	<u>76,730,038</u>
Less extraordinary items		
Provision re Loto Select (note 6). . . . .	—	2,529,675
Lottario game development and start up costs (note 1a). . . . .	1,925,763	11,587,402
Super Loto game development and start up costs (note 1b). . . . .	44,215	—
	<u>1,969,978</u>	<u>14,117,077</u>
Net profit/proceeds for the year. . . . .	<u>92,844,628</u>	<u>62,612,961</u>

See accompanying notes to financial statements.



## ONTARIO LOTTERY CORPORATION

Notes to Financial Statements  
March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

The Corporation's financial statements are prepared in accordance with generally accepted accounting principles except as follows:

## (a) Lottario development and start up costs

Development and start up costs of \$1.9 million (1979—\$11.6 million) were written off to operations as an extraordinary item.

## (b) Super Loto development and start up costs

Development and start up costs of \$44,215 in 1980 were written off to operations as an extraordinary item.

## (c) Fixed assets

Fixed asset purchases are written off to operations at the time of acquisition.

## 2. PROVINCIAL AND SUPER LOTO

Pursuant to section 7(b) of The Ontario Lottery Corporation Act, 1974, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial and Super Loto lotteries are joint undertakings by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for the Provincial and Super Loto in Ontario. The Corporation purchases tickets for these games from the Interprovincial Lottery Corporation. The cost of tickets purchased from the Interprovincial Lottery Corporation is composed of the proportional share of prizes based on the number of tickets purchased, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

## 3. NET PROFITS — WINTARIO AND LOTTARIO

Pursuant to section 9 of The Ontario Lottery Corporation Act, 1974, the net profits of the Corporation after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province.

## 4. NET PROCEEDS — PROVINCIAL AND SUPER LOTO

Pursuant to Orders in Council 3034/76 and 1940/80, all moneys attributed to or accruing to Ontario from the Provincial and Super Loto after providing for prizes and the payment of operating expenses, are payable into the Consolidated Revenue Fund of the Province of Ontario to be held in trust.

## 5. COMPARATIVE FIGURES

Certain of the comparative figures for 1979 have been reclassified where necessary to conform to the 1980 presentation.

## 6. LOTO SELECT

The Government of Canada agreed to withdraw from the computerized lotto game effective October 5, 1978. In return, Ontario and Quebec have agreed to share some of the contractual obligations resulting from the cancellation of Loto Select. A provision of \$2,529,675 representing Ontario Lottery Corporation's share was set up in 1979 and paid in 1980.

## 7. PAYMENT TO GOVERNMENT OF CANADA

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of \$6 million, appropriately adjusted to reflect the effects of inflation.

Ontario's share of the first quarterly payment was \$2,122,200 and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

**ONTARIO ENERGY CORPORATION**  
(Under the Ontario Energy Corporation Act)

**Balance Sheet as at December 31, 1979**  
(with prior year's figures for comparison)

	1979 \$	1978 \$
<b>ASSETS</b>		
<b>CURRENT ASSETS:</b>		
Cash. ....	63,884	1,863
Short-term deposits and accrued interest. ....	27,358,351	160,090,145
Accounts receivable. ....	2,385	60,915
Total current assets. ....	<u>27,424,620</u>	<u>160,152,923</u>
<b>PARTICIPATION IN PROJECTS (Note 2):</b>		
Polar Gas. ....	13,242,897	11,726,909
Bruce AgriPark. ....	85,816	—
Oil sands leases. ....	—	24,687
Total participation in projects. ....	<u>13,328,713</u>	<u>11,751,596</u>
<b>DEFERRED PROJECT EXPENDITURES (Note 3). ....</b>	<u>78,032</u>	<u>—</u>
<b>FURNITURE AND EQUIPMENT — less accumulated depreciation of \$3,753. ....</b>	<u>33,781</u>	<u>—</u>
<b>Total. ....</b>	<u><u>40,865,146</u></u>	<u><u>171,904,519</u></u>

**LIABILITIES AND SHAREHOLDER'S EQUITY**

<b>CURRENT LIABILITIES:</b>		
Accounts payable. ....	82,701	137,611
Loan from Treasurer of Ontario and accrued interest. ....	—	20,879,239
Total current liabilities. ....	<u>82,701</u>	<u>21,016,850</u>
<b>SHAREHOLDER'S EQUITY:</b>		
Share capital:		
Authorized:		
2,000,000 common shares with no par value		
20,000,000 non-voting special shares with no par value		
Issued and fully paid:		
2,000,000 common shares. ....	100,000,000	100,000,000
Retained earnings. ....	25,782,445	50,887,669
	<u>125,782,445</u>	<u>150,887,669</u>
Less 1,700,000 common shares held in treasury — at cost. ....	85,000,000	—
Net shareholder's equity. ....	<u>40,782,445</u>	<u>150,887,669</u>
Total. ....	<u><u>40,865,146</u></u>	<u><u>171,904,519</u></u>

Approved by the Board:

*Calcolm Rowan*

Director

*G. Hitchman*

Director

The accompanying notes are an integral part of the financial statements. (See page 46).

ONTARIO ENERGY CORPORATION

Statement of Income and Retained Earnings  
for the year ended December 31, 1979  
(with prior year's figures for comparison)

	1979	1978
	\$	\$
INTEREST. . . . .	7,554,779	90,145
GAIN (ADDITIONAL COSTS) ON SALE OF PARTICIPATION IN SYNCRUDE PROJECT (Note 4). . . . .	(626,903)	50,797,524
GAIN ON SALE OF OIL SANDS LEASES. . . . .	3,787,830	—
	<u>10,715,706</u>	<u>50,887,669</u>
GENERAL AND ADMINISTRATIVE EXPENSES (Note 5):		
Salaries and employee benefits. . . . .	134,468	—
Interest on loan from Treasurer of Ontario. . . . .	569,037	—
Premises. . . . .	16,442	—
Travel. . . . .	15,575	—
Professional services. . . . .	15,971	—
Communications. . . . .	9,089	—
Office. . . . .	7,908	—
Depreciation. . . . .	3,753	—
Other. . . . .	11,879	—
Total general and administrative expenses. . . . .	<u>784,122</u>	<u>—</u>
NET INCOME FOR THE YEAR. . . . .	9,931,584	50,887,669
RETAINED EARNINGS AT BEGINNING OF THE YEAR. . . . .	50,887,669	—
	<u>60,819,253</u>	<u>50,887,669</u>
DIVIDEND (PAID TO THE PROVINCE OF ONTARIO). . . . .	35,036,808	—
RETAINED EARNINGS AT END OF THE YEAR. . . . .	<u>25,782,445</u>	<u>50,887,669</u>

The accompanying notes are an integral part of the financial statements.

## ONTARIO ENERGY CORPORATION

**Statement of Changes in Financial Position  
for the year ended December 31, 1979**  
(with prior year's figures for comparison)

	1979 \$	1978 \$
<b>WORKING CAPITAL PROVIDED:</b>		
From operations:		
Net income for the year. ....	9,931,584	50,887,669
Items not affecting working capital:		
Depreciation. ....	3,753	—
Gain on sale of oil sands leases. ....	(3,787,830)	—
Gain on sale of participation in Syncrude Project. ....	—	(50,797,524)
Provided from operations. ....	6,147,507	90,145
Proceeds from sale of oil sands leases. ....	4,000,000	—
Proceeds from sale of participation in Syncrude Project. ....	—	160,000,000
Total. ....	10,147,507	160,090,145
<b>WORKING CAPITAL APPLIED:</b>		
Participation in projects:		
Polar Gas. ....	1,515,988	1,611,436
Bruce AgriPark. ....	85,816	—
Syncrude Project. ....	—	26,047,819
Oil sands leases. ....	187,483	11,407
	1,789,287	27,670,662
Deferred project expenditures. ....	78,032	—
Purchase of furniture and equipment. ....	37,534	—
Repurchase of issued common shares. ....	85,000,000	—
Dividend. ....	35,036,808	—
Total. ....	121,941,661	27,670,662
(DECREASE) INCREASE IN WORKING CAPITAL FOR THE YEAR. ....	(111,794,154)	132,419,483
WORKING CAPITAL AT BEGINNING OF THE YEAR. ....	139,136,073	6,716,590
WORKING CAPITAL AT END OF THE YEAR. ....	27,341,919	139,136,073

The accompanying notes are an integral part of the financial statements. (See page 46).

**Auditors' Report**

To the Shareholder of  
Ontario Energy Corporation:

We have examined the balance sheet of Ontario Energy Corporation as at December 31, 1979 and the statements of income and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario,  
March 18, 1980.

*Deloitte, Haskins & Sells*

Chartered Accountants



**Notes to the Financial Statements  
December 31, 1979**

**1. SIGNIFICANT ACCOUNTING POLICIES:**

**Participation in projects**

All costs incurred by the Corporation, less any sundry revenues, are included as the cost of participation in projects. The accumulation of such costs as reflected on the balance sheet do not purport to represent the present or future value of the Corporation's participation in such projects.

**Deferred project expenditures**

The Corporation capitalizes charges for services received in connection with projects it is investigating. If the Corporation does not expect to participate in a project or be able to obtain the benefit of its project costs from participation in a project, the related deferred project expenditures will be reflected as an expense. Deferred project expenditures for which the Corporation will receive a benefit will be treated in accordance with the applicable agreements.

**Furniture and equipment**

Furniture and equipment is stated at cost and is depreciated using the straight-line method over a period of sixty months.

**Income taxes**

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

**2. PARTICIPATION IN PROJECTS:**

**Polar Gas Project**

The Corporation is one of five continuing participants, four of whom are presently providing funds, in the Polar Gas Project and accordingly bears 25% of the ongoing research costs. The purpose of the project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from the Arctic regions to southern markets. Applications and certain supporting documentation relative to the construction and operation of transmission facilities have been filed.

In the event a company is formed to build and operate transmission facilities, each participant's interest is convertible into equity or debt of such company. Alternatively, under certain circumstances each participant's interest may be repaid.

**Bruce AgriPark**

During 1979 the Corporation became a participant in a project known as Bruce AgriPark. The purpose of the project is to demonstrate the feasibility of utilizing waste heat from nuclear generating stations for agricultural and aquacultural purposes.

In the event a company is formed to construct and operate facilities for agricultural or aquacultural purposes each participant's interest is convertible into equity and or debt of such company. Alternatively, under certain circumstances each participant's interest may be repaid.

Prior to the Corporation becoming a participant, the Province of Ontario incurred \$100,000 of costs related to the project, the benefit from which will accrue to the Corporation.

**3. DEFERRED PROJECT EXPENDITURES:**

The Board of Directors of the Corporation has approved in principle participation in the following projects:

- (a) A 50% interest in a transport-related joint venture. The approval is for initial financing of the project up to \$2,800,000, subject to a satisfactory agreement being negotiated.
- (b) An interest of up to 25% in a seismic program, the total cost of which is estimated to be in the order of \$5,000,000.

**4. SALE OF PARTICIPATION IN SYNCRUDE PROJECT:**

The Corporation sold its participation in the Syncrude Project in 1978 subject to final adjustment of the amount due to the purchaser by the Corporation. The Corporation believes the additional costs of \$626,903 satisfies most of its obligation. However, the purchaser contends that an additional amount of approximately \$2,600,000 is owing by the Corporation. The actual amount of the final adjustment is still to be determined. No provision has been made in the financial statements for this amount.

**5. GENERAL AND ADMINISTRATIVE EXPENSES:**

The general and administrative expenses of the Corporation to May 1, 1979 were paid by the Province of Ontario, the Corporation's shareholder.

## ONTARIO HYDRO

**Summary of Significant Accounting Policies**

The accompanying financial statements have been prepared by management in accordance with accounting principles generally accepted in Canada, applied on a consistent basis except for the changes described under "Depreciation", "Advance payments for fuel supplies", "Fuel for electric generation", "Pension plan" and "Research and development". In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 10, 1980. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

**Fixed assets**

Fixed assets are capitalized at cost which is comprised of material, labour and engineering costs, plus overheads and interest applicable to the capital construction program. In the case of generation facilities, cost also includes the net cost of commissioning, and for nuclear generation, the cost of heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by units during their commissioning period. The cost of heavy water is the direct cost of production and applicable overheads, plus interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Interest is capitalized on construction in progress at rates which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. The effective annual rates were 10% in 1979 and 9.9% in 1978.

If it is decided to significantly extend the construction period of a project, interest is not capitalized on construction during the period of extension. If a project is deferred after construction has started, mothballing costs associated with the deferment are charged to operations. Interest is not capitalized on deferred projects during the period of their deferral. If a project is cancelled, all costs, including the costs of cancellation, are written off to operations.

**Depreciation**

In 1979, all fixed assets in service, except land, are depreciated on a straight-line estimated service life basis. Prior to 1979, all fixed assets were depreciated on a straight-line basis, except for hydraulic generation, transmission, distribution and administration assets placed in service before January 1, 1971, which were depreciated on a sinking fund basis. The straight-line method was adopted effective January 1, 1979 for those assets previously depreciated on a sinking fund basis.

Depreciation rates for the various classes of assets are based on their estimated service lives, which are subject to periodic review. Any changes in service life estimates are implemented on a remaining service life basis. Effective January 1, 1979, the estimated service lives of certain transmission and distribution assets, and the service life of heavy water, were revised.

The estimated service lives of assets in the major classes are:

Generation — hydraulic	— 50 to 100 years
fossil and nuclear	— 30 years
Heavy water	— over the period ending in the year 2030 (1978 — 30 years)
Transmission and distribution	— 25 to 55 years (1978 — 25 to 50 years)
Administration and service	— 5 to 60 years
Heavy water production facilities	— 20 years

In accordance with the group depreciation practices of the utility industry, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. However, gains and losses on sales of fixed assets, losses on premature retirements, and the costs of removal less salvage proceeds on all retirements, are reflected as adjustments to depreciation expense in the year incurred.

The costs of deferred projects are amortized so that any estimated loss in value is charged to operations on a straight-line basis over the expected deferral period. The annual amortization rates, which are subject to periodic review, are 2.5% for Bruce Heavy Water Plant "D" and 1.67% for the Wesleyville Generating Station.

**Advance payments for fuel supplies**

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term contracts for the supply of coal, oil and uranium. Where these contracts require Ontario Hydro to make payments to suppliers in advance of product delivery for pre-production costs, these payments and associated costs, including interest, are carried in the accounts as advance payments for fuel supplies. The advance payments are amortized to fuel inventory as the fuels are delivered under the contracts.

Interest is capitalized as part of advance payments and is charged to fuel inventory as the fuels are delivered. In prior years, interest on advance payments was charged to operations as interest expense as soon as the first delivery of fuel under the contracts had commenced.

**Fuel for electric generation**

The cost of fuel for electric generation is comprised of fuel purchases, transportation and handling costs, and the amortization of advance payments for fuel supplies. The cost of borrowed fuel is the discounted present value of both lease payments and estimated future replacement costs. Transportation costs include interest and depreciation on railway equipment owned by Ontario Hydro. Prior to 1979, interest on railway equipment was charged to operations as interest expense. Fuel used for electric generation is charged to operations on the average cost basis.

**Nuclear agreement — Pickering units 1 and 2**

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint



## ONTARIO HYDRO

undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

### Commissioning energy

Revenues from the sale of power and energy include revenues from energy produced by generating units during the commissioning period. A charge is included in the cost of operations for the value attributed to the energy produced during the commissioning period. This charge is equivalent to the operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity.

### Appropriations from net income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets

in service. The appropriation for or withdrawal from the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

### Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. The resulting translation gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

### Pension plan

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. The pension costs for each period, as actuarially determined, include current service costs and amounts required to amortize any unfunded liability. Commencing January 1, 1979 all unfunded liabilities are being amortized over a fifteen year period. Prior to 1979, those arising from changes in actuarial assumptions or from experience deficiencies were being amortized on a five year basis.

### Research and development

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility. Prior to 1979, certain development costs and expenditures related to the overall planning of the power system had been capitalized. These costs are being amortized over a 10 year period.

## Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1979 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As explained in note 6, Bruce Heavy Water Plant "D" and the Wesleyville Generating Station, which have an unamortized cost of \$656 million at December 31, 1979, have been deferred and it is not known when these assets will be used.

In our opinion, subject to the effect, if any, on the

financial statements of the ultimate resolution of the uncertainty discussed in the preceding paragraph, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles. Further in our opinion, except for the changes in accounting policies described in the summary of significant accounting policies and in note 14 to the financial statements, such accounting principles have been applied on a basis consistent with that of the preceding year.

Toronto, Canada,  
March 10, 1980.

CLARKSON GORDON  
Chartered Accountants

## ONTARIO HYDRO

Statement of Operations  
for the year ended December 31, 1979

	1979 \$'000	1978 \$'000
<b>Revenues</b>		
Primary power and energy		
Municipal utilities. . . . .	1,441,557	1,275,107
Retail customers. . . . .	474,795	442,224
Direct customers. . . . .	305,210	261,816
	<u>2,221,562</u>	<u>1,979,147</u>
Secondary power and energy. . . . .	346,558	288,533
	<u>2,568,120</u>	<u>2,267,680</u>
Less excess revenues (note 1). . . . .	—	130,292
	<u>2,568,120</u>	<u>2,137,388</u>
<b>Costs</b>		
Operation, maintenance and administration. . . . .	601,422	501,800
Fuel used for electric generation. . . . .	605,839	487,037
Power purchased. . . . .	98,456	97,949
Nuclear agreement—payback. . . . .	53,195	46,936
Commissioning energy. . . . .	2,776	21,866
Depreciation (note 2). . . . .	284,610	265,060
	<u>1,646,298</u>	<u>1,420,648</u>
<b>Income before financing charges and extraordinary item. . . . .</b>	<u>921,822</u>	<u>716,740</u>
Interest (note 3). . . . .	583,332	519,449
Foreign exchange (note 4). . . . .	70,875	29,346
	<u>654,207</u>	<u>548,795</u>
<b>Income before extraordinary item. . . . .</b>	<u>267,615</u>	<u>167,945</u>
Extraordinary item (note 6). . . . .	—	20,500
<b>Net income. . . . .</b>	<u>267,615</u>	<u>147,445</u>
<b>Appropriation for:</b>		
Debt retirement as required by The Power Corporation Act. . . . .	125,932	113,446
Stabilization of rates and contingencies. . . . .	141,683	33,999
	<u>267,615</u>	<u>147,445</u>

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Financial Position  
as at December 31, 1979

Assets	1979 \$'000	1978 \$'000
<b>Fixed assets</b>		
Fixed assets in service (note 5). . . . .	10,441,984	9,549,008
Less accumulated depreciation. . . . .	2,147,326	1,859,391
	8,294,658	7,689,617
Construction in progress (note 5). . . . .	3,674,929	3,526,802
Deferred construction projects (note 6). . . . .	659,255	124,542
	12,628,842	11,340,961
<b>Current assets</b>		
Cash and short-term investments (note 7). . . . .	381,102	692,884
Accounts receivable. . . . .	292,643	254,785
Fuel for electric generation (note 8). . . . .	579,209	409,781
Materials and supplies, at cost. . . . .	132,905	112,129
	1,385,859	1,469,579
<b>Other assets</b>		
Advance payments for fuel supplies (note 9). . . . .	267,383	140,703
Long-term investments (note 10). . . . .	53,426	59,555
Unamortized debt discount and expense. . . . .	117,567	105,635
Long-term accounts receivable and other assets. . . . .	60,652	46,073
	499,028	351,966
	14,513,729	13,162,506

See accompanying summary of significant accounting policies and notes to financial statements.

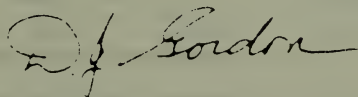
## ONTARIO HYDRO

Liabilities	1979 \$'000	1978 \$'000
<b>Long-term debt</b>		
Bonds and notes payable (note 11) . . . . .	11,206,395	10,129,119
Other long-term debt (note 12) . . . . .	309,330	269,556
	<u>11,515,725</u>	<u>10,398,675</u>
Less payable within one year. . . . .	381,540	171,912
	<u>11,134,185</u>	<u>10,226,763</u>
<b>Current liabilities</b>		
Accounts payable and accrued charges. . . . .	615,416	529,500
Short-term notes payable. . . . .	20,070	25,415
Accrued interest. . . . .	289,941	273,579
Long-term debt payable within one year. . . . .	381,540	171,912
Excess revenues payable (note 1). . . . .	3,039	132,544
	<u>1,310,006</u>	<u>1,132,950</u>
<b>Equity</b>		
Equities accumulated through debt retirement appropriations. . . . .	1,516,026	1,391,181
Reserve for stabilization of rates and contingencies. . . . .	426,817	284,917
Contributions from the Province of Ontario as assistance for rural construction. . . . .	126,695	126,695
	<u>2,069,538</u>	<u>1,802,793</u>
	<u>14,513,729</u>	<u>13,162,506</u>

On behalf of the Board:



Chairman



President

Toronto, Canada,  
March 10, 1980.

## ONTARIO HYDRO

**Equities Accumulated through  
Debt Retirement Appropriations  
for the year ended December 31, 1979**

	Municipalities	Power District (Retail and Direct Customers)	Totals	
			1979	1978
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year. . . . .	967,921	423,260	1,391,181	1,279,667
Add:				
Debt retirement appropriation. . . . .	85,059	40,873	125,932	113,446
Annexation transfers and refunds. . . . .	5,631	(6,718)	(1,087)	(1,932)
Balances at end of year. . . . .	1,058,611	457,415	1,516,026	1,391,181

**Reserve for Stabilization of Rates and Contingencies  
for the year ended December 31, 1979**

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Muni- cipalities	Retail Customers	Direct Customers	1979	1978
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year. . . . .	319,909	1,144	(32,561)	(3,575)	284,917	250,401
Appropriation. . . . .	130,354	109	8,012	3,208	141,683	33,999
Deficit recovered from municipalities on annexations. . . . .	(73)	—	399	—	326	621
Payment to Ontario Municipal Electric Association (note 13). . . . .	—	(109)	—	—	(109)	(104)
Balances at end of year. . . . .	450,190	1,144	(24,150)	(367)	426,817	284,917

See accompanying summary of significant accounting policies and notes to financial statements.



## ONTARIO HYDRO

Statement of Changes in Financial Position  
for the year ended December 31, 1979

	1979 \$'000	1978 \$'000
<b>Source of Funds</b>		
Operations		
Income before extraordinary item. . . . .	267,615	167,945
Depreciation, a charge not requiring funds in the current year. . . . .	284,610	265,060
	<u>552,225</u>	<u>433,005</u>
Financing		
Long-term debt		
Bonds, notes and other long-term debt issued. . . . .	1,404,844	1,846,530
Less retirements. . . . .	287,794	356,618
	<u>1,117,050</u>	<u>1,489,912</u>
Short-term notes payable—(decrease). . . . .	(5,345)	(19,520)
Cash and investments—decrease (increase). . . . .	<u>317,911</u>	<u>(235,843)</u>
	1,429,616	1,234,549
Increase in accounts payable and accrued interest. . . . .	102,278	149,998
	<u>2,084,119</u>	<u>1,817,552</u>
<b>Application of Funds</b>		
Net additions to fixed assets (note 16). . . . .	1,574,716	1,652,043
Increase in fuel, materials and supplies. . . . .	187,979	65,137
Increase in advance payments for fuel supplies. . . . .	126,680	45,626
Decrease (increase) in excess revenues payable (note 1). . . . .	129,505	(10,451)
Increase in accounts receivable and other assets. . . . .	65,239	44,697
Extraordinary item (note 6). . . . .	—	20,500
	<u>2,084,119</u>	<u>1,817,552</u>

See accompanying summary of significant accounting policies and notes to financial statements.



## ONTARIO HYDRO

Notes to Financial Statements  
December 31, 1979

## 1. Anti-inflation program

Ontario Hydro was required by the Province of Ontario to conform with the spirit and intent of the Federal Anti-Inflation program as it applied to net income for the years 1977 and 1978. The excess revenues payable at December 31, 1978, together with interest, are being applied to reduce customers' bills in 1979 and 1980.

## 2. Depreciation

	1979 \$'000	1978 \$'000
Depreciation of fixed assets in service. . . . .	326,070	294,316
Amortization of deferred construction projects. . . . .	8,156	702
Costs of removal less salvage proceeds on retirements. . . . .	3,894	3,021
	<u>338,120</u>	<u>298,039</u>
Less:		
Depreciation charged to heavy water production. . . . .	22,269	16,236
Depreciation capitalized as construction in progress. . . . .	16,435	13,497
Depreciation charged to fuel for electric generation. . . . .	2,225	490
Net gain on sales of fixed assets. . . . .	12,581	2,756
	<u>53,510</u>	<u>32,979</u>
	<u>284,610</u>	<u>265,060</u>

## 3. Interest

	1979 \$'000	1978 \$'000
Interest on bonds, notes, and other debt. . . . .	1,029,568	899,817
Less:		
Interest charged to — construction in progress. . . . .	282,213	272,649
— heavy water production. . . . .	35,865	26,122
— advance payments for fuel supplies. . . . .	18,295	5,348
— fuel for electric generation. . . . .	4,700	—
Interest earned on short-term and long-term investments. . . . .	89,459	70,457
Net gain on redemption of bonds and sale of investments. . . . .	15,704	5,792
	<u>446,236</u>	<u>380,368</u>
	<u>583,332</u>	<u>519,449</u>

## 4. Foreign exchange

	1979 \$'000	1978 \$'000
Exchange loss on refinancing of foreign long-term debt. . . . .	33,281	48,278
Exchange loss on redemption and translation of foreign long-term debt. . . . .	30,052	18,338
Net exchange loss (gain) on other foreign transactions. . . . .	7,542	(37,270)
	<u>70,875</u>	<u>29,346</u>

## ONTARIO HYDRO

## 5. Fixed assets

	1979			1978		
	\$'000			\$'000		
	Assets in Service	Accumulated Depreciation	Construction in Progress	Assets in Service	Accumulated Depreciation	Construction in Progress
Generation — hydraulic . . . . .	1,729,400	360,153	8,976	1,717,361	330,071	8,915
— fossil . . . . .	2,231,864	556,224	377,204	2,189,857	481,504	421,833
— nuclear . . . . .	1,878,802	183,467	1,930,619	1,507,317	117,110	1,513,130
Heavy water . . . . .	589,484	56,227	110,632	479,455	45,871	193,263
Transmission and distribution . . . . .	3,063,815	722,375	456,491	2,851,931	667,176	378,212
Administration and service . . . . .	502,776	170,882	8,098	434,735	143,444	36,780
Heavy water production facilities . . . . .	445,843	97,998	782,909	368,352	74,215	974,669
	10,441,984	2,147,326	3,674,929	9,549,008	1,859,391	3,526,802

Construction in progress at December 31, 1978 included \$192 million for the fossil-fired Wesleyville Generating Station and \$200 million for Bruce Heavy Water Plant "D" which were transferred to deferred construction projects in 1979 (see note 6). Construction in progress at December 31, 1979 is comprised of:

	Planned In-Service Dates	Generating Capacity to be Installed	Costs Incurred to December 31, 1979	Estimated Future Costs to Complete (Including Escalation)
Nuclear generating stations (including heavy water)		MW	\$ millions	\$ millions
Pickering "B" . . . . .	1982-84	2,160	1,253	1,620
Bruce "B" . . . . .	1983-87	3,200	623	3,540
Darlington . . . . .	1988-91	3,600	118	7,000
Fossil generating stations				
Thunder Bay . . . . .	1981	300	295	110
Atikokan . . . . .	1984-88	400	48	810
Bruce Heavy Water Plant "B" . .	1980	—	781	70
All other construction in progress . . . . .	—	—	557	—
			3,675	

The above estimates are the most recent forecasts as of March 10, 1980. Because of long construction lead times on these projects, the assumptions underlying these forecasts are subject to change which may affect the planned in-service dates and estimated future costs to complete.

ONTARIO HYDRO

6. Deferred construction projects

	1979			1978		
	\$'000			\$'000		
	Capital Cost	Accumulated Amortization	Unamortized Cost	Capital Cost	Accumulated Amortization	Unamortized Cost
Bruce Heavy Water Plant "D".....	419,013	3,850	415,163	120,000	—	120,000
Wesleyville Generating Station.....	244,520	3,733	240,787	—	—	—
	663,533	7,583	655,950	120,000	—	120,000
Minor projects. ....	5,941	2,636	3,305	6,605	2,063	4,542
	669,474	10,219	659,255	126,605	2,063	124,542

As a result of significantly reduced load forecasts in 1978 and 1979, the Board of Directors made the following revisions to the capital construction program:

Bruce Heavy Water Plant "D".

In 1978, it was decided to stop construction on the second half of the plant and store the components. In 1979 it was decided to complete construction and then mothball the first half of the plant. It is uncertain at this time when the plant will be used.

Wesleyville Generating Station.

In 1978, units 1 and 2 were cancelled and associated costs of \$20.5 million were written off as an extraordinary charge against income. In 1979, it was decided to stop construction on units 3 and 4 and store the components until the early 1990's.

Mothballing costs associated with the above deferrals amounting to \$20 million were charged to operations in 1979 (1978 — \$15 million).

7. Cash and short-term investments

	1979	1978
	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies. ....	276,366	595,929
Corporate bonds and notes. ....	85,628	77,074
Government and government-guaranteed bonds. ....	19,108	19,881
	381,102	692,884

Cash and short-term investments are recorded at cost which approximates market value.

8. Fuel for electric generation

	1979	1978
	\$'000	\$'000
Coal inventories. ....	460,115	319,027
Uranium inventories. ....	87,903	52,203
Oil inventories. ....	31,191	38,551
	579,209	409,781

9. Advance payments for fuel supplies

	1979	1978
	\$'000	\$'000
Coal supply. ....	89,694	69,181
Uranium supply. ....	177,689	71,522
	267,383	140,703

Based on present commitments, additional advance payments for fuel supplies, excluding interest, will total approximately \$424 million over the next five years (including approximately \$147 million in 1980).

## ONTARIO HYDRO

## 10. Long-term investments

	1979	1978
	\$'000	\$'000
Government and government-guaranteed bonds. . . . .	53,426	59,555

Long-term investments are recorded at amortized cost. Their market value at December 31, 1979 was \$38 million (1978 — \$46 million).

## 11. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

1979				1978	
Years of maturity	Principal Outstanding \$'000	Weighted Average Coupon Rate		Principal Outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total	Total	
1979	—	—	—	161,348	
1980	113,050	251,867	364,917	340,106	
1981	238,068	90,406	328,474	332,541	
1982	206,434	227,507	433,941	390,221	
1983	171,756	203,443	375,199	379,267	
1984	99,130	115,633	214,763	—	
1- 5 years	828,438	888,856	1,717,294	1,603,483	7.2%
6-10 years	303,448	712,798	1,016,246	1,142,355	7.5
11-15 years	301,796	238,872	540,668	471,255	7.6
16-20 years	1,094,750	521,259	1,616,009	1,410,356	8.0
21-25 years	1,632,803	757,747	2,390,550	1,836,230	9.3
26-30 years	1,395,971	2,529,657	3,925,628	3,665,440	9.2
	5,557,206	5,649,189	11,206,395	10,129,119	
Currency in which payable					
Canadian dollars. . . . .		5,557,206		5,162,889	
United States dollars. . . . .		5,338,998		4,679,236	
West German Deutsche marks. . . . .		95,911		124,055	
Swiss francs. . . . .		214,280		162,939	
		11,206,395		10,129,119	

Bonds and notes payable in United States dollars include \$4,072 million (1978 — \$3,420 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these issues and a note of \$109 million payable in Swiss francs, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

Long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If Ontario Hydro were to translate the face value of its foreign bonds and notes payable at year-end rates of exchange, the total amount of these liabilities would have to be increased by \$730 million at December 31, 1979 (1978 — \$873 million).



ONTARIO HYDRO

12. Other long-term debt

	1979	1978
	\$'000	\$'000
The balance due to Atomic energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%. . . . .	207,223	216,184
Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%. . . . .	42,960	43,457
Capitalized lease obligations for transport and service equipment. Under these agreements, payments of equal monthly instalments of blended principal and interest will be made to 1988, at effective interest rates ranging from 6.8% to 10.8%. . . . .	21,344	9,915
Liability for borrowed uranium. The liability represents the present value, discounted at an effective interest rate of 10.633%, of monthly lease payments and the estimated future replacement cost of a quantity of uranium borrowed in January, 1979 from Uranium Canada Limited for current consumption. The quantity borrowed is to be returned in December, 1983. . . . .	37,803	—
	309,330	269,556

Payments required on the above debt, exclusive of interest, will total \$112 million over the next five years. The amount payable within one year is \$17 million (1978—\$10.6 million).

13. Payment to Ontario Municipal Electric Association

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipalities in the Reserve for Stabilization of Rates and Contingencies.

14. Changes in accounting policies and estimates

Changes in accounting policies and estimates, as described in the Summary of Significant Accounting Policies, were implemented effective January 1, 1979. As a result, the net income for the year ended December 31, 1979 has been increased (decreased) by the following amounts:

	\$ millions
Depreciation	
Adoption of straight-line basis for depreciation. . . . .	( 8)
Revision to service life estimates. . . . .	12
Advance payments for fuel supplies	
Change in accounting for interest. . . . .	7
Fuel for electric generation	
Change in accounting for interest. . . . .	3
Pension plan	
Change in amortization period for unfunded liabilities. . . . .	3
Research and development	
Change in accounting for planning and development costs. . . . .	(31)
	(14)

## ONTARIO HYDRO

**15. Pension plan**

The most recent actuarial valuation of the pension plan, at December 31, 1978, reported that Ontario Hydro's unfunded liability was approximately \$23 million (December 31, 1977—\$133 million). The significant actuarial assumptions used in the 1978 valuation (1977 valuation) were:

- rate used to discount future investment income and benefits 7% (1977—6%)
- salary escalation rate 6.75% (1977—5.5%)
- average retirement age 62.4 for males, 61.0 for females (1977—62.1 and 60.7)
- common stocks are valued at 5 year average (1977—4 year average)

The net effect of the above changes in valuation assumptions, together with favourable investment experience, combined to reduce the estimated unfunded liability by \$95 million.

The pension plan costs for 1979 were \$48 million (1978—\$80 million), including \$4 million (1978—\$36 million) for the amortization of past service costs. The decrease of \$32 million in the amount amortized for past service costs resulted mainly from the reduction in the unfunded liability described above, and the change in the amortization period described in the Summary of Significant Accounting Policies and referred to in note 14.

**16. Net additions to fixed assets**

Net additions to fixed assets are capital construction program expenditures, net of proceeds on sales of assets. In 1979, net additions to heavy water reflect proceeds on sales amounting to \$103 million. For 1980, net additions to fixed assets are forecast at \$1,740 million.

**17. Research and development**

In 1979, approximately \$39 million of research and development costs were charged to operations and \$4 million were capitalized.



ONTARIO HOUSING

Incorporated without  
The Ontario Housing

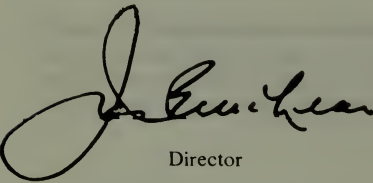
Balance  
December

ASSETS

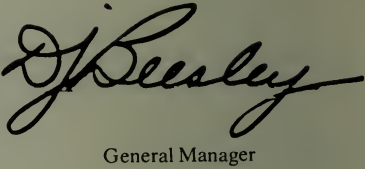
	1979	1978
Accounts receivable. . . . .	\$ 29,976,547	\$ 25,609,619
Operating funds due from the Treasurer of Ontario. . . . .	52,225,798	41,803,689
Other assets. . . . .	522,761	511,885
Mortgages and loans receivable. . . . .	3,834,118	117,921,801
Investment in properties under agreements for sale, at cost. . . . .	—	5,606,773
Land leased, at cost. . . . .	2,234,074	41,677,130
Investment in properties under development, at cost. . . . .	60,632,312	184,919,484
Investment in Federal-Provincial properties, at cost, less accumulated amortization of \$2,647,185; 1978—\$2,475,640 (Note 3). . . . .	11,904,035	12,573,822
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$2,692,129; 1978—\$2,405,204 (Note 4). . . .	65,610,007	65,896,932
Rental housing properties, at cost, less accumulated amortization of \$28,629,855; 1978—\$24,432,660 (Note 5). . . . .	1,224,223,212	1,214,550,518
	<u>\$1,451,162,864</u>	<u>\$1,711,071,653</u>
Assets of property damage and mortgage guarantee funds (Schedule 1). . . . .	\$ 297,334	\$ 1,665,408

See notes to financial statements.

On behalf of the Board:



Director



General Manager

## CORPORATION

share capital under  
Corporation Act

Sheet  
31, 1979

## LIABILITIES

	1979	1978
Bank indebtedness. . . . .	\$ 7,789,453	\$ 2,232,652
Accounts payable and accrued liabilities. . . . .	54,321,497	39,535,627
Holdbacks and deposits on construction contracts. . . . .	3,290,725	10,107,905
Mortgages, debentures and similar indebtedness (Note 6)		
— Canada Mortgage and Housing Corporation. . . . .	1,181,351,215	1,254,464,177
— Other. . . . .	1,409,230	3,087,314
Capital indebtedness to the Treasurer of Ontario (Note 6). . . . .	202,831,190	358,604,762
Deferred income (Note 7). . . . .	169,554	43,039,216

	<u>\$1,451,162,864</u>	<u>\$1,711,071,653</u>
Reserves of property damage and mortgage guarantee funds (Schedule 1). . . . .	\$ 297,334	\$ 1,665,408

To the Members, Ontario Housing Corporation, and  
to the Minister of Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1979 and the statements of operations and operating funds due from the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1979 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Housing.



F. N. Scott, F.C.A.,  
Provincial Auditor.

Toronto, Ontario  
August 15, 1980.

## ONTARIO HOUSING CORPORATION

Statement of Operating Funds Due from the Treasurer of Ontario  
Year ended December 31, 1979

	1979	1978
Balance, beginning of year. . . . .	\$ 41,803,689	\$ 38,265,702
Add: Net operating loss for the year. . . . .	106,662,508	89,345,959
	<u>148,466,197</u>	<u>127,611,661</u>
Less: Funds provided during the year—net. . . . .	96,240,399	85,807,972
Balance, end of year. . . . .	<u>\$ 52,225,798</u>	<u>\$ 41,803,689</u>

See notes to financial statements.

Statement of Operations  
Year ended December 31, 1979

	1979	1978
LOSS ON HOUSING OPERATIONS		
Provincial housing operations		
Rental revenue. . . . .	\$ 97,766,714	\$ 90,099,518
Expenses		
Property operating expenses. . . . .	142,038,960	129,939,233
Grants in lieu of municipal taxes. . . . .	42,297,913	38,617,039
Amortization (Note 5). . . . .	102,913,316	98,520,824
	<u>287,250,189</u>	<u>267,077,096</u>
Loss on provincial housing operations (Note 8). . . . .	189,483,475	176,977,578
Rent supplement payments to landlords (Note 9). . . . .	29,426,300	22,865,656
	<u>218,909,775</u>	<u>199,843,234</u>
Less: Canada Mortgage and Housing Corporation and municipalities shares. . . . .	124,688,794	114,332,742
	<u>94,220,981</u>	<u>85,510,492</u>
Federal-Provincial housing operations loss (Schedule 2) (Note 10). . . . .	2,447,395	2,282,488
Provincial contributions to municipal housing projects (Note 11). . . . .	5,366,893	3,678,490
	<u>102,035,269</u>	<u>91,471,470</u>
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest. . . . .	12,676,536	15,644,249
Income from leased land. . . . .	—	3,878,715
(Loss) gain from sale of real property. . . . .	(580,116)	5,157,849
Administration and management fees. . . . .	—	29,120
Sundry. . . . .	135,700	214,705
	<u>12,232,120</u>	<u>24,924,638</u>
Other expenses		
Interest. . . . .	10,778,164	15,263,376
Administration (Schedule 3). . . . .	6,081,195	7,535,751
	<u>16,859,359</u>	<u>22,799,127</u>
Net other expenses (revenue). . . . .	<u>4,627,239</u>	<u>(2,125,511)</u>
Net operating loss for the year. . . . .	<u>\$ 106,662,508</u>	<u>\$ 89,345,959</u>

See notes to financial statements.

## SCHEDULE 1

## ONTARIO HOUSING CORPORATION

Property Damage and Mortgage Guarantee Funds  
December 31, 1979

		1979	1978
<b>ASSETS</b>			
Property damage fund			
Cash.....	\$ 35,080	\$ 68,669	
Due to Ontario Housing Corporation.....	(64,991)	(13,244)	
Securities, at cost, including accrued interest (market value \$284,444; 1978—\$258,713).....	327,245	275,844	
	<u>297,334</u>	<u>331,269</u>	
Mortgage guarantee fund			
Cash.....	—	62,488	
Due from Ontario Mortgage Corporation.....	—	34,045	
Securities, at cost, including accrued interest (1978 market value—\$684,995).....	—	806,545	
Mortgages receivable arising through assignment.....	—	392,024	
Mortgages receivable arising from sale of real estate.....	—	39,037	
	<u>—</u>	<u>1,334,139</u>	
	<u>\$ 297,334</u>	<u>\$1,665,408</u>	
<b>RESERVES</b>			
Property damage reserve (Note 12)			
Provision.....	\$ 396,918	\$2,855,651	\$2,458,733
Interest income.....	31,056	213,936	182,880
	<u>427,974</u>	<u>3,069,587</u>	<u>2,641,613</u>
Less: Property damage losses.....	461,909	2,772,253	2,310,344
	<u>(33,935)</u>	<u>297,334</u>	<u>331,269</u>
Mortgage guarantee reserve (Note 13)			
Fees.....	(828,130)	—	828,130
Interest income.....	(501,519)	—	501,519
	<u>(1,329,649)</u>	<u>—</u>	<u>1,329,649</u>
Net gain on operation and sale of real estate.....	(4,490)	—	4,490
	<u>(1,334,139)</u>	<u>—</u>	<u>1,334,139</u>
	<u>\$ (1,368,074)</u>	<u>\$ 297,334</u>	<u>\$1,665,408</u>

See notes to financial statements.

SCHEDULE 2

ONTARIO HOUSING CORPORATION

Loss on Federal-Provincial Housing Operations  
Year ended December 31, 1979

	1979	1978
Rental revenue. . . . .	\$ 8,504,420	\$ 8,411,497
Expenses		
Property operating expenses. . . . .	13,660,572	12,856,105
Grants in lieu of municipal taxes. . . . .	2,965,692	2,709,701
Amortization (Note 3). . . . .	3,539,290	3,679,797
	<u>20,165,554</u>	<u>19,245,603</u>
Loss on Federal-Provincial housing operations. . . . .	11,661,134	10,834,106
Less: Canada Mortgage and Housing Corporation and municipalities shares. . . . .	<u>9,213,739</u>	<u>8,551,618</u>
Federal-Provincial housing operations loss (Note 10). . . . .	<u>\$ 2,447,395</u>	<u>\$ 2,282,488</u>

See notes to financial statements.

SCHEDULE 3

Administration Expenses  
Year ended December 31, 1979

	1979	1978
Salaries. . . . .	\$ 512,085	\$ 517,152
General and office expenses. . . . .	37,951	365,038
Transportation and communication. . . . .	12,556	12,087
Supplies and equipment. . . . .	14,903	113,089
Other. . . . .	63,230	232,168
Administrative support services (Note 14). . . . .	<u>11,982,708</u>	<u>14,771,547</u>
	12,623,433	16,011,081
Less: Recovery of administration expenses. . . . .	<u>6,542,238</u>	<u>8,475,330</u>
	<u>\$6,081,195</u>	<u>\$7,535,751</u>



## ONTARIO HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1979

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Investment in Federal-Provincial Properties

Land and building costs relating to Federal-Provincial partnership properties are amortized over the 50 year term of the corresponding partnership agreements.

## (b) Investment in Rental Housing Properties on Leased Land

Building costs relating to student housing accommodation constructed on land leased from educational institutions are amortized over the terms of the land leases.

## (c) Rental Housing Properties

Land and building costs relating to wholly owned provincial projects are amortized over the 50 year term of the corresponding indebtedness.

## (d) Deferred Income

Unrealized gains from the marketing of real property arise when mortgages receivable form part of the consideration on property sales. The gain portion is the excess of the marketing price over cost and this gain is taken into income as related mortgage principal is repaid. Net revenue from the operation of the student housing property located at 30-35 Charles Street in Toronto is also carried as deferred income. Operating losses are payable to the Corporation by the University and are reimbursable to the University from any net revenue of the project.

## (e) Capitalization of Costs

Carrying charges, consisting principally of interest and grants in lieu of municipal taxes attributable to properties under development, are capitalized as part of the cost thereof.

## (f) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. SIGNIFICANT CHANGE IN OPERATIONS

By Order in Council 1269/79 dated May 2, 1979, the Lieutenant Governor in Council authorized the transfer of certain lands, mortgages and other assets from Ontario Housing Corporation to Ontario Land Corporation, including all the rights and obligations of Ontario Housing Corporation relating to these assets and including responsibility for the specific capital indebtedness attributable thereto. The effective date of the transfer was January 1, 1979.

## 3. INVESTMENT IN FEDERAL-PROVINCIAL PROPERTIES

Federal-Provincial properties are operated on a partnership basis with Canada Mortgage and Housing Corporation and forty-one municipalities. The balance reported as at the statement date is the Corporation's partnership investment less accumulated amortization. Partnership amortization charges, the principal repayments portion of which is credited to accumulated amortization, are made up as follows:

	1979		1978	
	Province	C.M.H.C. and Municipalities	Province	C.M.H.C. and Municipalities
Principal repayments. ....	\$171,545	\$ 645,004	\$178,302	\$ 656,242
Interest. ....	579,954	2,142,787	635,522	2,209,731
	<u>\$751,499</u>	<u>\$2,787,791</u>	<u>\$813,824</u>	<u>\$2,865,973</u>
Total amortization per Schedule 2. ....	<u>\$3,539,290</u>		<u>\$3,679,797</u>	

## 4. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND

Twenty-two such properties provide accommodation to students throughout Ontario in eleven municipalities, administered by eleven universities or colleges and are situated on land leased from these educational institutions.

The respective educational institutions, during the lease terms, make semiannual capital payments towards the cost of such properties and when fully amortized, title to the properties will be transferred to the respective institutions.

Amounts paid by educational institutions to date are as follows:

	1979	1978
Balance, beginning of year. . .	\$2,405,204	\$2,104,481
Paid during the year. ....	286,925	300,723
Balance, end of year. ....	<u>\$2,692,129</u>	<u>\$2,405,204</u>



## ONTARIO HOUSING CORPORATION

## 5. RENTAL HOUSING PROPERTIES

Amortization charges, the principal repayments portion of which is credited to accumulated amortization relating to wholly owned rental housing properties, are made up as follows:

	1979	1978
Principal repayments. . . . .	\$ 4,197,195	\$ 3,884,406
Interest. . . . .	98,716,121	94,636,418
Total amortization. . . . .	<u>\$102,913,316</u>	<u>\$98,520,824</u>

## 6. MORTGAGES, DEBENTURES AND CAPITAL INDEBTEDNESS

To finance investments in real property, the Corporation borrows funds from two major sources, Canada Mortgage and Housing Corporation and the Treasurer of Ontario. Such borrowings are repaid in varying amounts, depending upon agreement terms, over periods normally not in excess of 50 years. Scheduled repayments over the next five years for all long-term debt are as follows:

1980	\$4,966,827
1981	5,290,931
1982	5,658,956
1983	6,051,031
1984	6,468,937

## 7. DEFERRED INCOME

Deferred income is made up as follows:

	1979	1978
Unrealized gain from sale of real property. . .	\$ 69,800	\$42,869,380
Student housing operations, 30-35 Charles Street, Toronto, Ontario. . .	95,875	63,400
Other. . . . .	3,879	106,436
	<u>\$169,554</u>	<u>\$43,039,216</u>

## 8. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are owned and administered by Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Canada Mortgage and Housing Corporation and two hundred and eighty-nine municipalities.

## 9. RENT SUPPLEMENT PAYMENTS TO LANDLORDS

Under its rent supplement programs, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of this program is shared with Canada Mortgage and Housing Corporation and seventy-four municipalities. As at December 31, the following units were under contract with landlords throughout the province.

	1979	1978
Commercial rent supplement units. . . . .	\$ 9,399	\$ 8,930
Community sponsored rent supplement units. . . . .	3,080	2,039
	<u>\$ 12,479</u>	<u>\$ 10,969</u>

## 10. FEDERAL-PROVINCIAL HOUSING OPERATIONS LOSS

Federal-Provincial housing properties were developed under partnership agreements by Canada Mortgage and Housing Corporation and are administered by Ontario Housing Corporation and thirty-five housing authorities throughout the province. Individual property operating statements are prepared for the benefit of Canada Mortgage and Housing Corporation and forty-one municipalities. The loss reported in the Statement of Operations represents Ontario Housing Corporation's share only.

## ONTARIO HOUSING CORPORATION

## 11. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

In 1979 the Corporation contributed \$5,366,893 (1978 — \$3,678,490) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

## 12. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind and water.

## 13. MORTGAGE GUARANTEE RESERVE

The outstanding balance of approved lenders' mortgage guaranteed as at December 31, 1978 was \$38,579,628. The responsibility for the reserve was transferred to the Ontario Land Corporation effective January 1, 1979 by authority of Order in Council 1269/79 dated May 2, 1979.

## 14. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to both the Corporation and the Ministry.

## 15. SUBSEQUENT EVENTS

## (a) Elimination of 7½% municipal sharing of loss on housing operations

On march 11, 1980, the Government of Ontario announced its intention to eliminate 7½% municipal sharing from all assisted housing programs, with a target effective date of April 1, 1980. As a result the Corporation's share of 1980 and subsequent years' losses will increase accordingly.

## (b) Elimination of property damage reserve

Effective January 1, 1980, under revised arrangements with Canada Mortgage and Housing Corporation, full property damage cost sharing between the two Corporations was initiated. The reserve formerly maintained for this purpose was eliminated early in 1980.

## (c) Elimination of condominium contingency

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited and this prompted Ontario Housing Corporation to embark upon an active program, through Ontario Mortgage Corporation, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen and Flemingdon Woods, comprising more than 2,500 units, Ontario Housing Corporation provided financial guarantees. The contracts for these latter two developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these two locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Ontario Mortgage Corporation, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1979, accrued interest on advances for Chapel Glen and Flemingdon Woods projects amounted to \$6,162,040 (1978 — \$6,299,386) and such interest has been included as income in the accounts of Ontario Mortgage Corporation.

In February of 1980, Ontario Housing Corporation wrote off accrued interest on construction advances in the amount of \$3,888,420 for the Chapel Glen project, and in turn the construction company released the Corporation from any liability under the buy-back clause. With respect to the Flemingdon Woods project, it has not been possible to reach final agreement with the construction company. Legal counsel have given consideration to the conduct of negotiations over the past several years, and in their opinion there is no longer any need to recognize a contingent liability. Any future settlement would be based on a waiver of the corporation's continuing interest on advances claim, in return for a release from the construction company of any liability under the buy-back clause.

Accordingly, accumulated accrued interest in the amount of \$2,262,064 was written off in March of 1980.

## 16. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1979 presentation.

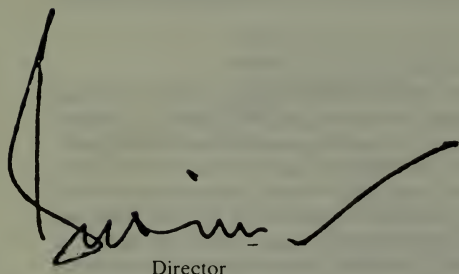
## ONTARIO LAND

Incorporated without  
The Ontario LandBalance  
March 31,

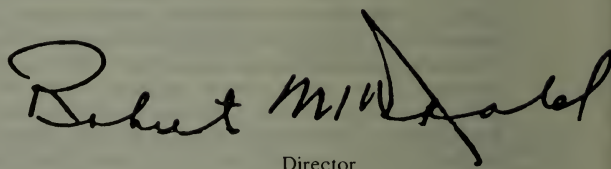
ASSETS	Balance	
	1980	1979
Cash. ....	\$ 39,660,043	\$ 1,040,354
Accounts receivable. ....	3,167,114	24,921,617
Note receivable — Ontario Development Corporation. ....	683,375	793,695
Mortgages and loans receivable. ....	109,339,863	121,695,479
Investment in properties under agreements for sale, at cost. ....	6,265,302	4,202,779
Land leased, at cost. ....	38,532,230	38,949,095
Investment in land (Note 3). ....	490,477,311	481,464,520
	<u>5688,125,238</u>	<u>5673,067,539</u>
Assets of mortgage guarantee fund (Schedule 1). ....	\$ 1,482,952	\$ 1,358,285

See notes to financial statements.

On behalf of the Board:



Director



Director

## CORPORATION

share capital under  
Corporation Act, 1974

Sheet  
1980

	LIABILITIES	1980	1979
Accounts payable and accrued liabilities. . . . .		\$ 18,205,471	\$ 7,363,311
Holdbacks and deposits on construction contracts. . . . .		780,571	3,402,276
Mortgages, debentures and similar indebtedness (Note 4)			
Canada Mortgage and Housing Corporation. . . . .		109,368,112	109,430,531
Other. . . . .		2,936,827	1,400,160
Capital indebtedness to the Treasurer of Ontario (Note 5)			
Interest bearing. . . . .		105,653,032	109,485,632
Non-interest bearing. . . . .		400,588,010	397,401,986
Deferred income. . . . .		43,993,315	42,363,665
Retained income. . . . .		6,599,900	2,219,978
		<u>\$688,125,238</u>	<u>\$673,067,539</u>
Reserve of mortgage guarantee fund (Schedule 1). . . . .		\$ 1,482,952	\$ 1,358,285

To the Board of Directors of Ontario Land Corporation  
and to the Minister of Housing.

I have examined the balance sheet of Ontario Land Corporation as at March 31, 1980 and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests, and other procedures as I considered necessary in the circumstances, except as explained in the following paragraph.

I was unable to obtain sufficient appropriate audit evidence to form an opinion with regard to the determination of cost of sales in respect of land sold during the year. Accordingly I was not able to determine whether any adjustments might be necessary to net gain from sale of real property, net operating income, retained income, and that portion of investment in land more fully described in Note 3(c) to the financial statements.

In view of the possible material effects on the statement of operations and retained income of the matters described in the foregoing paragraph, I am unable to express an opinion as to whether this statement is presented fairly in accordance with generally accepted accounting principles.

In my opinion, however, except for the effect the foregoing matters might have on investment in land and retained income, the balance sheet presents fairly the financial position of the Corporation as at March 31, 1980, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 29 of The Ontario Land Corporation Act, 1974, a report on the audit will be made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario.  
January 30, 1981.



ONTARIO LAND CORPORATION

Statement of Operations and Retained Income  
Year ended March 31, 1980

	Twelve months ended March 31, 1980	Three months ended March 31, 1979
<b>REVENUE</b>		
Interest.....	\$13,592,538	\$3,278,051
Interest from leased land (Note 2(a) (ii)).....	3,253,634	796,685
Net gain from sale of real property (Note 2(a) (i)).....	407,362	884,954
	<u>17,253,534</u>	<u>4,959,690</u>
<b>EXPENSES</b>		
Interest.....	12,351,812	2,622,891
Mortgage and lease administration.....	521,800	116,821
	<u>12,873,612</u>	<u>2,739,712</u>
Net operating income.....	4,379,922	2,219,978
Retained income, beginning of period.....	2,219,978	—
Retained income, end of period.....	<u>\$ 6,599,900</u>	<u>\$2,219,978</u>

See notes to financial statements.

SCHEDULE 1

ONTARIO LAND CORPORATION

Mortgage Guarantee Fund  
March 31, 1980

	1980	1979
<b>ASSETS</b>		
Cash.....	\$ 3,198	\$ 24,262
Securities, at cost, including accrued interest (market value \$543,364; 1979 — \$706,626).....	864,329	863,674
Mortgages receivable arising through assignment.....	611,660	428,773
Mortgages receivable arising from sale of real estate.....	16,672	39,190
Due (to) from Ontario Mortgage Corporation.....	(12,907)	2,386
	<u>\$1,482,952</u>	<u>\$1,358,285</u>

	Year ended March 31, 1980	1980	1979
<b>RESERVES (Note 6)</b>			
Fees.....	\$ —	\$ 828,130	\$ 828,130
Interest income.....	123,717	649,313	525,596
	<u>123,717</u>	<u>1,477,443</u>	<u>1,353,726</u>
Net gain on operation and sale of real estate.....	950	5,509	4,559
	<u>\$124,667</u>	<u>\$1,482,952</u>	<u>\$1,358,285</u>

See notes to financial statements.

## ONTARIO LAND CORPORATION

Notes to Financial Statements  
March 31, 1980

## 1. COMPARATIVE FIGURES

Effective January 1, 1979, certain lands, mortgages and other assets, formerly owned by the Ontario Housing Corporation, including all the rights and obligations of Ontario Housing Corporation relating to these assets and including responsibility for the specific capital indebtedness attributed thereto, were transferred to Ontario Land Corporation from Ontario Housing Corporation by authority of Order in Council 1269/79 dated May 2, 1979. The comparative statement of operations and retained income and the schedule of the mortgage guarantee fund, reflect the transactions for the three month period January 1, 1979 to March 31, 1979 on the above transferred assets. In respect of lands held by the Corporation prior to January 1, 1979, all costs and revenues from dates of property acquisition were recorded as part of the cost of land.

Where necessary comparative figures have been reclassified to conform to 1980 presentation.

## 2. SIGNIFICANT ACCOUNTING POLICIES

## (a) Income Recognition

- i. Gains or losses from the sale of real property are recognized and taken into income on the date when the title to the land passes on the closing of each sale, except when a sale results in a mortgage or agreement for sale receivable contract. In such circumstances, gains are deferred and are taken into income in the year principal repayments are received.

## ii. Rental Income

Income from long term land leases to homeowners is taken into income as it is received. These leases may be converted to mortgages receivable at the option of the lessee. At the time of conversion, gains are taken into income as mortgage principal is repaid. Income from lessees on undeveloped land is applied to reduce capital costs.

## (b) Capitalization of Costs

## i. Land Costs

- Each land project is recorded at its acquisition cost and carrying charges are capitalized including interest and grants in lieu of municipal taxes attributable to the land under development or held for future development. Capitalization also includes the cost of management and administration, less any revenue that may be recovered from land held for future development.
- Accumulated land costs for each project are pro rated on an acreage basis to each stage, subdivision or phase under development.
- Land costs allocated to a phase are allocated to the components of a phase in proportion to each component's share of estimated net realizable value.
- Accumulated costs do not purport to represent future realizable values. However, all accumulated costs are taken into account and will be considered in determining the cost of land sales and any resulting gains or losses will be reflected at the time of sale.

## ii. Servicing Costs

- Major or primary servicing costs are allocated to the stages, subdivisions and phases under development based on the benefit to the stage, subdivision or phase.
- Internal servicing costs are charged directly to the phase being serviced.
- Total phase servicing costs are allocated to the components of a phase in proportion to each component's share of estimated net realizable value.

## iii. Administration Overhead Expenses, Marketing Costs and Interest Costs on Servicing

- General administrative overhead costs are allocated to the lands in proportion to accumulated raw land values.
- Planning and development overhead costs are allocated to each phase as a percentage of servicing costs incurred in each year.
- Marketing overhead costs are allocated to each phase as a percentage of gross sales realized in each year
- Interest costs on servicing expenses of each phase are capitalized based on actual cash flows and interest rates incurred.

## iv. Operating and Administrative Support Costs

- The Corporation obtains its operating and administrative support from the private sector or government agencies. In general, professional and technical services such as planning, architectural and engineering are provided by the private sector while administrative support services are provided by the Ministry of Housing.
- Charges for all such services are either capitalized as part of land or servicing costs (see note 2(b) (iii)) or treated as a charge to operations, depending on the nature of the service.



## ONTARIO LAND CORPORATION

## 3. INVESTMENT IN LAND

As at March 31, 1980, approximately \$393.5 million of the Corporation's investment in land represented land costs plus interest carrying charges. The remaining \$97 million is the cost of servicing land.

A further breakdown of the year end investment in lands and carrying charges follows:

## (a) Total investment in land

	1980	1979
New Communities:		
Seaton. ....	\$268,487,302	\$268,325,688
Townsend. ....	44,023,232	41,455,427
Other. ....	177,966,777	171,683,405
	<u>\$490,477,311</u>	<u>\$481,464,520</u>

## (b) Carrying costs consisting of interest capitalized during the year amounted to:

	1980	1979
New Communities:		
Seaton. ....	\$ —	\$10,628,416
Townsend. ....	—	1,643,570
Other. ....	6,863,404	4,059,870
	<u>\$6,863,404</u>	<u>\$16,331,856</u>

(c) A review of selected land assets was initiated during the 1980-81 fiscal period to provide physical, legal and accounting details by stage and subdivision phase, and to identify any adjustments to render account balances consistent with corporate accounting policies.

The initial review includes projects partially sold, land under development and land bank projects valued as of March 31, 1980, at approximately \$69 million or 14 per cent of the total land assets. This activity may be extended to additional land assets when the results of the initial review are assessed.

## 4. MORTGAGES, DEBENTURES AND SIMILAR INDEBTEDNESS

To finance investments in real estate, agreements for sale and mortgages arising from the sale of real estate, the Corporation borrows funds from two major sources—Canada Mortgage and Housing Corporation and the Treasurer of Ontario. Such borrowings are repaid in varying amounts depending on agreement terms over periods normally not in excess of 20 years.

## 5. CAPITAL INDEBTEDNESS TO THE TREASURER OF ONTARIO

	1980	1979
(a) Non-interest bearing advances		
i. To finance its investment in undeveloped or partially developed lands, by authority of Order in Council 838/80, dated March 26, 1980, the Corporation may receive non-interest bearing advances from the Treasurer of Ontario. Such advances remain non-interest bearing until fully repaid and are subject to a maximum of \$399,000,000.		
Advances end of year. ....	\$398,643,341	\$396,962,397
ii. To finance the construction of a regional service road and temporary sewage lagoon in the new community of Townsend, by authority of Order in Council 838/80, dated March 26, 1980, the Corporation may receive non-interest bearing advances from the Treasurer of Ontario. Such advances are to remain, non-interest bearing until March 31, 1985 and are subject to a maximum of \$1,576,000.		
Advances end of year. ....	1,505,080	
iii. To finance the widening of Highway 401 through Metropolitan Toronto, a non-interest bearing advance for this purpose amounting to \$1,350,000, was provided to Ontario Housing Corporation by the Treasurer of Ontario in 1965. This advance with all related assets and liabilities was transferred to Ontario Land Corporation from Ontario Housing Corporation, effective January 1, 1979, by authority of Order in Council 1269/79, dated May 2, 1979, and is repayable as principal is recovered.		
Advance end of year. ....	439,589	439,589
Total non-interest bearing advances. ....	<u>\$400,588,010</u>	<u>\$397,401,986</u>

## ONTARIO LAND CORPORATION

(b) Interest bearing advances	1980	1979
To finance the development of land projects, the Corporation borrows funds from the Treasurer of Ontario and Canada Mortgage and Housing Corporation. Interest bearing advances from the Treasurer of Ontario relate to services and revenue producing assets such as mortgages, leases and agreements for sale, and these advances bear interest at an average rate of 8.833 per cent (1979—8.449 per cent).		
Total interest bearing advances. . . . .	<u>\$105,653,032</u>	<u>\$109,485,632</u>

## 6. MORTGAGE GUARANTEE RESERVE

This reserve was established to secure the contingent liability of the Corporation for guarantees given for mortgages provided by private sector lenders.

The outstanding balance of approved lender mortgages guaranteed as at March 31, 1980 was \$28,806,720 (1979—\$35,334,133).

## 7. CONTINGENCY

Certain owners of land whose property was expropriated by the Corporation have applied to the Land Compensation Board of Ontario for reassessment of the compensation paid on expropriation of their lands. This amount, which is to be determined by arbitration and negotiation, is estimated at a maximum of \$10 million.

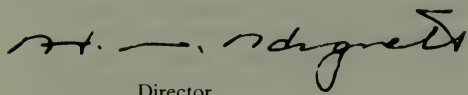
## ONTARIO MORTGAGE CORPORATION

Balance Sheet  
March 31, 1980

	1980	1979
<b>ASSETS</b>		
Cash. . . . .	\$ 2,570,254	\$ 4,153,568
Funds on deposit with the Treasurer of Ontario. . . . .	6,529,050	7,833,422
Securities (market value \$6,337,663; 1979 — \$8,040,311) (Note 1). . . . .	9,065,786	9,062,345
Accounts receivable. . . . .	640,231	421,310
Mortgages (Notes 2 and 4). . . . .	528,473,989	591,968,571
Real estate (Notes 3 and 4). . . . .	52,110,525	31,228,740
	<u>\$599,389,835</u>	<u>\$644,667,956</u>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities. . . . .	\$ 2,697,468	\$ 3,832,063
Mortgages payable (Note 5). . . . .	5,857,807	5,886,481
Advances from the Treasurer of Ontario (Note 6). . . . .	584,804,200	630,039,011
	<u>593,359,475</u>	<u>639,757,555</u>
<b>SHAREHOLDERS' EQUITY</b>		
Capital stock — authorized and issued 10 shares, no par value. . . . .	10	10
Retained earnings. . . . .	6,030,350	4,910,391
	<u>6,030,360</u>	<u>4,910,401</u>
	<u>\$599,389,835</u>	<u>\$644,667,956</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director

To the Shareholders of Ontario Mortgage Corporation.

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1980 and the statements of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,  
August 1, 1980.

  
F. N. SCOTT, F.C.A.,  
Provincial Auditor,

## ONTARIO MORTGAGE CORPORATION

Statement of Earnings  
Year ended March 31, 1980

	1980	1979
REVENUE		
Interest (Note 7) . . . . .	\$61,736,860	\$68,185,196
Other . . . . .	890,223	721,028
	<u>62,627,083</u>	<u>68,906,224</u>
EXPENSES		
Interest . . . . .	56,125,663	63,309,961
Administration (Schedule 1) . . . . .	2,501,172	2,514,392
Loss on real estate operations (Note 8) . . . . .	2,880,289	1,393,668
Provision for mortgage and real estate losses (Note 4) . . . . .	—	1,533,000
	<u>61,507,124</u>	<u>68,751,021</u>
Net earnings for the year . . . . .	<u>\$ 1,119,959</u>	<u>\$ 155,203</u>

Statement of Retained Earnings  
Year ended March 31, 1980

Balance, beginning of year . . . . .	\$ 4,910,391	\$ 4,755,188
Net earnings for the year . . . . .	1,119,959	155,203
Balance, end of year . . . . .	<u>\$ 6,030,350</u>	<u>\$ 4,910,391</u>

See accompanying notes to financial statements.

## SCHEDULE 1

## ONTARIO MORTGAGE CORPORATION

Administration Expenses  
Year ended March 31, 1980

	1980	1979
Salaries . . . . .	\$1,403,774	\$1,363,937
Employee benefits . . . . .	206,066	168,256
Transportation and communication . . . . .	100,031	89,141
General and office services . . . . .	773,884	874,516
Supplies and equipment . . . . .	17,417	18,542
	<u>\$2,501,172</u>	<u>\$2,514,392</u>

See accompanying notes to financial statements.



## ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements  
March 31, 1980

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

## (a) Interest

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates have been set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, the resulting losses are provided for in the provincial annual estimates.

## (b) Investments

## (i) Securities

Securities are stated at cost plus accrued interest. The securities are those that were transferred from the Mortgage Contingency Fund in the 1978-1979 financial year.

## (ii) Mortgages

Mortgages are stated at cost, which essentially consists of amounts advanced, interest capitalized and accrued, taxes and other charges, less repayments.

## (iii) Real Estate

Real estate acquired upon default by mortgagors is carried at cost. Cost includes the mortgage receivable balance, accrued interest thereon, and amounts paid to acquire title of the property. No depreciation is charged on acquired real estate.

A Mortgage and Real Estate Allowance for mortgage and real estate losses is deducted from the applicable investment on the balance sheet. Net capital gains or losses realized on disposal of real estate and mortgages are recorded in the Mortgage and Real Estate Allowance.

## (c) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. MORTGAGES

## (a) Mortgages as at March 31, 1980 consist of the following:

	1980	1979
National Housing Act. ....	\$ 72,591,996	\$ 84,241,721
Uninsured. ....	457,835,877	513,565,810
	<u>530,427,873</u>	<u>597,807,531</u>
Mortgage and Real Estate Allowance. ....	1,953,884	5,838,960
	<u>\$528,473,989</u>	<u>\$591,968,571</u>

## (b) Sales of mortgages during the year ended March 31, 1980 amounted to \$9,628,400 (1979—\$109,500,465). The capital losses on these sales have been charged to Mortgage and Real Estate Allowance.

## 3. REAL ESTATE

As at March 31, 1980, the Corporation had 1,079 acquired properties (473 acquired in 1979-1980) due to default by mortgagors. These properties consist of townhouses, condominium apartments, single family homes and rental complexes.

	As at March 31, 1980	As at March 31, 1979
Acquisition costs of properties—title held by the Corporation. ....	\$47,278,420	\$24,877,874
Properties held under Power of Sale. ....	13,054,699	11,128,195
	<u>60,333,119</u>	<u>36,006,069</u>
Mortgage and Real Estate Allowance. ....	8,222,594	4,777,329
	<u>\$52,110,525</u>	<u>\$31,228,740</u>

Subsequent to the year end, 54 additional units costing \$2,292,699 were acquired.

## ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements — Continued  
March 31, 1980

## 4. MORTGAGE AND REAL ESTATE ALLOWANCE

	1980	1979
Balance, beginning of year. . . . .	\$10,616,289	\$10,624,748
Provision for the year. . . . .	—	1,533,000
Net loss on sale of real estate. . . . .	(19,565)	(260,256)
Loss on sale of mortgages. . . . .	(420,246)	(1,281,203)
Balance, end of year. . . . .	<u>\$10,176,478</u>	<u>\$10,616,289</u>

The balance in the allowance account has been deducted from the applicable investment as follows:

	1980	1979
Mortgages. . . . .	\$ 1,953,884	\$ 5,838,960
Real Estate. . . . .	8,222,594	4,777,329
	<u>\$10,176,478</u>	<u>\$10,616,289</u>

## 5. MORTGAGES PAYABLE

These mortgages represent first mortgages outstanding on acquired rental apartment complexes. The Corporation had second mortgage investments outstanding on these properties and took over title to these properties together with the first mortgages in order to protect its investment.

## 6. ADVANCES FROM THE TREASURER OF ONTARIO

The Corporation borrows funds from the Treasurer of Ontario to finance mortgages receivable. Such borrowings are repaid in varying amounts, depending upon repayments by mortgagors, over periods normally not in excess of 50 years.

## 7. INTEREST

For the year ended March 31, 1980, interest losses of \$2,272,541 were recovered through the estimates process and included in interest revenue.

## 8. LOSS ON REAL ESTATE OPERATIONS

This essentially consists of maintenance and improvement costs net of rental revenue in respect of the acquired real estate.

## 9. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the eight directors and one senior officer for the year ended March 31, 1980 was \$55,329 (1979 — \$55,173).

## 10. OBLIGATIONS UNDER OPERATING LEASES — ACQUIRED REAL ESTATE

The future minimum lease payments under operating leases that have an initial term in excess of one year as of March 31, 1980 are \$94,925 per annum for the period 1981 through 2014.



## THE DEVELOPMENT

(Incorporated under The

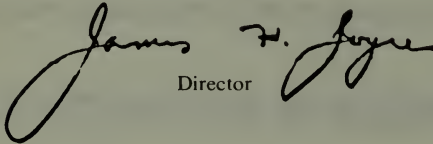
Combined  
as at March

## ASSETS

	1980	1979
	\$	\$
Cash. . . . .	12,832,451	15,263,212
Term deposits. . . . .	14,720,000	9,000,000
Accounts receivable. . . . .	417,235	516,208
Loans receivable (note 1b)		
Term, regular, less allowance for doubtful loans of \$9,542,000; 1979—\$6,672,000. . . . .	88,496,188	91,398,078
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,878,500; 1979—\$1,612,000. . . . .	96,401,216	75,391,675
Performance, subject to forgiveness. . . . .	7,454,838	11,348,948
Ontario Industrial Parks Program. . . . .	2,111,098	683,375
Flood Relief Loan Program. . . . .	298,758	—
Lease option contract receivable (note 1c). . . . .	561,385	724,185
Serviced land at Sheridan Park, at cost (note 1d). . . . .	361,036	440,191
Fixed assets, at cost less accumulated depreciation (note 2). . . . .	3,169,909	3,394,167
Land and building held for sale (note 3). . . . .	131,528	125,000
	<u>226,955,642</u>	<u>208,285,039</u>

See accompanying notes to financial statements.

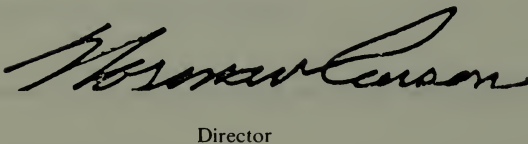
On behalf of the Board:



Director



Director



Director

## CORPORATIONS

Development Corporations Act, 1973)

Balance Sheet  
31, 1980

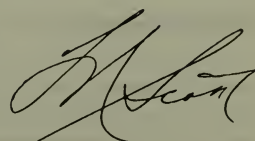
LIABILITIES		1980	1979
		\$	\$
Accounts payable and accrued charges. . . . .		35,940	20,569
Deposits and trust accounts. . . . .		770,685	356,555
Note payable — Ontario Land Corporation. . . . .		683,375	793,695
Advances from Province of Ontario			
Performance loans, subject to forgiveness. . . . .		7,436,291	11,348,502
Other. . . . .		200,851,057	180,400,983
		<u>209,777,348</u>	<u>192,920,304</u>
SHAREHOLDERS' EQUITY			
Share capital — authorized and issued			
7,000 shares with a par value of \$1,000 each. . . . .		7,000,000	7,000,000
Reserve for replacement of buildings. . . . .		700,000	700,000
Retained earnings. . . . .		9,478,294	7,664,735
		<u>17,178,294</u>	<u>15,364,735</u>
		<u>226,955,642</u>	<u>208,285,039</u>

To the Ontario Development Corporation,  
Northern Ontario Development Corporation,  
Eastern Ontario Development Corporation,  
and to the Minister of Industry and Tourism.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1980 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these combined financial statements present fairly the financial position of the Development Corporations as at March 31, 1980 and the results of their operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario,  
June 13, 1980.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

## THE DEVELOPMENT CORPORATIONS

Combined Statement of Retained Earnings  
for the year ended March 31, 1980

	1980 \$	1979 \$
Balance (deficit), beginning of year. . . . .	7,664,735	(596,782)
Net profit for the year. . . . .	1,813,559	8,261,517
Balance, end of year. . . . .	<u>9,478,294</u>	<u>7,664,735</u>

See accompanying notes to financial statements.

## THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Interest. . . . .	12,210,902	10,781,924
Net profit on industrial parks operations (Schedule 1). . . . .	672,580	304,017
Rental and other. . . . .	48,020	55,095
Gain on sale of serviced land. . . . .	157,204	—
Gain on discharge of lease option contract. . . . .	15,508	—
	<u>13,104,214</u>	<u>11,141,036</u>
Expense (notes 1(f), 5)		
Salaries and staff benefits. . . . .	3,865,766	3,810,981
Transportation and communication. . . . .	265,466	217,333
Services. . . . .	271,557	256,669
Supplies and equipment (note 1e). . . . .	98,797	59,096
Performance loan forgiveness. . . . .	3,862,195	3,601,833
Performance loans written off. . . . .	—	387,255
Payments on guaranteed bank loans. . . . .	2,100,136	36,800
Term loans written off (note 1b). . . . .	5,482,055	5,808,627
	<u>15,945,972</u>	<u>14,178,594</u>
Less provided by Province of Ontario. . . . .	<u>15,945,972</u>	<u>(14,178,594)</u>
	—	—
Interest, less recoveries from Province of Ontario (note 6). . . . .	8,154,155	7,969,375
Provision for doubtful loans (note 1b). . . . .	3,136,500	(5,089,856)
	<u>11,290,655</u>	<u>2,879,519</u>
Net profit for the year. . . . .	<u>1,813,559</u>	<u>8,261,517</u>

See accompanying notes to financial statements.

## THE DEVELOPMENT CORPORATIONS

## Schedule 1

Statement of Industrial Parks Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Rental and utility charges. . . . .	2,754,733	2,482,699
Interest. . . . .	429,223	276,682
Other. . . . .	36,109	59,655
	<u>3,220,065</u>	<u>2,819,036</u>
Expense		
Salaries and staff benefits. . . . .	1,061,777	1,060,059
Maintenance and administration. . . . .	866,115	842,762
Depreciation. . . . .	536,114	565,884
Interest expense. . . . .	63,880	63,190
Bad debt expense. . . . .	19,599	13,124
	<u>2,547,485</u>	<u>2,545,019</u>
	672,580	274,017
Recovery of capital expenditure. . . . .	—	30,000
Net profit. . . . .	<u>672,580</u>	<u>304,017</u>

See accompanying notes to financial statements.

## THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements  
March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

## (b) Loans receivable

The Corporations maintain allowances for doubtful loans which are determined through an analysis of loans receivable to determine to what extent collection is unlikely. The combined difference, which could be either positive or negative, between the figures so determined and the then current allowances for doubtful loans is reflected under "Expense" in the Statement of Operations.

Write offs of loans ultimately deemed uncollectible are not charged against the allowances for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

## (c) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

## (d) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (e) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment. No depreciation has been provided on land and building acquired as a result of default by a borrower referred to in note 3.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition.

## (f) Expenses

Expenses related to the Industrial Parks operations are recorded on an accrual basis. All other expenses which include loan write offs are reflected on a modified cash basis as followed by the Province.



## THE DEVELOPMENT CORPORATIONS

## 2. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1980		1979	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land. . . . .	341,514	—	341,514	—
Buildings and Improvements. . . . .	6,726,665	3,956,440	6,437,607	3,460,800
Equipment. . . . .	396,242	338,072	373,435	297,589
	<u>7,464,421</u>	<u>4,294,512</u>	<u>7,152,556</u>	<u>3,758,389</u>
	<u>4,294,512</u>		<u>3,758,389</u>	
	<u>3,169,909</u>		<u>3,394,167</u>	

## 3. LAND AND BUILDING

This arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 4. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

Performance loans subject to forgiveness and term loans include amounts of \$452,000 and \$620,805 respectively, advanced to (and representing Northern Ontario Development Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1980 amounted to \$196,027 and the reported deficit at that date was \$579,879.

The Northern Ontario Development Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the year ended March 31, 1980 amounted to \$1,177,273. The deficits of these two companies as at March 31, 1980 were reported at \$4,402,411 and the contributed surplus of these two companies as at March 31, 1980 was reported at \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies.

## 5. EXPENSES

Expenses totalling \$15,945,972 (1979—\$14,178,594) which include loan write offs are reflected on a modified cash basis as followed by the Province and have been paid out of moneys appropriated therefor by the Legislature.

## 6. INTEREST, LESS RECOVERIES FROM PROVINCE OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. These losses are provided for out of funds appropriated by the Legislature. For the current fiscal year, amounts totalling \$8,446,000 (1979—\$6,591,920) were provided and have been deducted from interest expense.

## 7. CONTINGENT LIABILITIES

As at March 31, 1980 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$16,794,042 (1979—\$13,917,805). This includes bank loans guaranteed on behalf of Ontario Employment Development Fund of \$2,564,734 (1979—nil).

## 8. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1980 amounted to \$74,920,000 (1979—\$43,400,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$6,372,000 (1979—\$11,364,045). This includes \$2,179,500 (1979—nil) in respect of the Ontario Employment Development Fund.



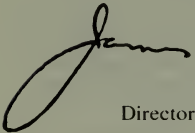


ONTARIO DEVELOPMENT  
(Incorporated under The

Assets	Balance as at March	
	1980	1979
	\$	\$
Cash.....	10,047,501	13,584,694
Term deposits.....	14,720,000	9,000,000
Accounts receivable.....	377,235	516,208
Due from re Ontario Industrial Parks Program		
Northern Ontario Development Corporation.....	196,730	277,500
Eastern Ontario Development Corporation.....	1,914,345	516,195
Loans receivable (note 1a)		
Term, regular, less allowance for doubtful loans of \$5,213,000; 1979 — \$2,514,000.....	50,563,736	55,808,370
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$437,000; 1979 — \$210,000.....	27,559,180	14,833,693
Performance, subject to forgiveness.....	5,958,490	9,372,129
Serviced land at Sheridan Park, at cost (note 1b).....	361,036	440,191
Fixed assets, at cost, less accumulated depreciation (note 2).....	3,169,909	3,394,167
	<u>114,868,162</u>	<u>107,743,147</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director



  
Director

## CORPORATION

## Development Corporations Act, 1973)

Sheet  
31, 1980

## Liabilities

	1980 \$	1979 \$
Accounts payable and accrued charges. . . . .	35,940	20,569
Deposits and trust accounts. . . . .	754,050	356,555
Note payable—Ontario Land Corporation. . . . .	683,375	793,695
Advances from Province of Ontario		
Performance loans, subject to forgiveness. . . . .	5,941,415	9,371,450
Other. . . . .	87,602,832	78,218,504
	<u>95,017,612</u>	<u>88,760,773</u>

## Shareholders' Equity

Share capital—authorized and issued		
7,000 shares with a par value of \$1,000 each. . . . .	7,000,000	7,000,000
Reserve for replacement of buildings. . . . .	700,000	700,000
Retained earnings. . . . .	12,150,550	11,282,374
	<u>19,850,550</u>	<u>18,982,374</u>
	<u>114,868,162</u>	<u>107,743,147</u>

To the Ontario Development Corporation and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1980 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
June 13, 1980.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Interest. . . . .	7,443,596	6,813,355
Net profit on industrial parks operations (Schedule 1). . . . .	672,580	304,017
Gain on sale of serviced land. . . . .	157,204	—
	<u>8,273,380</u>	<u>7,117,372</u>
Expense (note 3)		
Salaries and staff benefits. . . . .	3,071,615	3,072,220
Transportation and communication. . . . .	140,396	116,216
Services. . . . .	220,901	165,493
Supplies and equipment (note 1c). . . . .	90,748	53,104
Performance loan forgiveness. . . . .	3,382,111	3,200,185
Performance loan written off. . . . .	—	6,880
Payments on guaranteed bank loans. . . . .	2,100,136	36,800
Term loans written off (note 1a). . . . .	1,710,681	3,548,353
	<u>10,716,588</u>	<u>10,199,251</u>
Less: provided by Province of Ontario. . . . .	<u>10,716,588</u>	<u>10,199,251</u>
	—	—
Interest, less recoveries from Province of Ontario (note 4). . . . .	4,269,204	4,399,875
Provision for doubtful loans (note 1a). . . . .	3,136,000	(3,527,949)
	<u>7,405,204</u>	<u>871,926</u>
Net profit for the year. . . . .	<u>868,176</u>	<u>6,245,446</u>

Statement of Retained Earnings  
for the year ended March 31, 1980

Balance, beginning of year. . . . .	11,282,374	5,036,928
Net profit for the year. . . . .	868,176	6,245,446
Balance, end of year. . . . .	<u>12,150,550</u>	<u>11,282,374</u>

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Industrial Parks Operations  
for the year ended March 31, 1980

## SCHEDULE 1

	1980 \$	1979 \$
Income		
Rental and utility charges. . . . .	2,754,733	2,482,699
Interest. . . . .	429,223	276,682
Other. . . . .	36,109	59,655
	<u>3,220,065</u>	<u>2,819,036</u>
Expense		
Salaries and staff benefits. . . . .	1,061,777	1,060,059
Maintenance and administration. . . . .	866,115	842,762
Depreciation. . . . .	536,114	565,884
Interest expense. . . . .	63,880	63,190
Bad debt expense. . . . .	19,599	13,124
	<u>2,547,485</u>	<u>2,545,019</u>
	672,580	274,017
Recovery of capital expenditure. . . . .	—	30,000
Net profit. . . . .	<u>672,580</u>	<u>304,017</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Previously, such loans were presented in the balance sheet as receivable by this Corporation, and also as payable to the disbursing Corporations. For financial statement purposes, the loans are now shown as receivable from borrowers by the disbursing Corporations. Accordingly, offsetting receivable and payable balances are no longer shown on the balance sheet of Ontario Development Corporation.

The Corporation maintains an allowance for doubtful loans which is determined through an analysis of loans receivable to determine to what extent collection is unlikely. The difference, which could be either positive or negative, between the figure so determined and the then current allowance for doubtful loans is reflected under "Expense" in the Statement of Operations.

Write offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

## (b) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (c) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition.

## ONTARIO DEVELOPMENT CORPORATION

## (d) Expenses

Expenses related to the Industrial Parks operations are recorded on an accrual basis. All other expenses which include loan write offs are reflected on a modified cash basis as followed by the Province.

## 2. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1980		1979	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Land. ....	341,514	—	341,514	—
Buildings and Improvements. ....	6,726,665	3,956,440	6,437,607	3,460,800
Equipment. ....	396,242	338,072	373,435	297,589
	<u>7,464,421</u>	<u>4,294,512</u>	<u>7,152,556</u>	<u>3,758,389</u>
	<u>4,294,512</u>		<u>3,758,389</u>	
	<u>3,169,909</u>		<u>3,394,167</u>	

## 3. EXPENSES

Expenses totalling \$10,716,588 (1979—\$10,199,251) are reflected on a modified cash basis as followed by the Province, and have been paid out of moneys appropriated therefor by the Legislature. These expenses include loan write offs as well as certain administrative costs incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

## 4. INTEREST, LESS RECOVERIES FROM PROVINCE OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. These losses are provided for out of funds appropriated by the Legislature. For the current fiscal year, an amount of \$2,600,000 (1979—\$1,828,000) was provided and has been deducted from interest expense.

## 5. CONTINGENT LIABILITIES

As at March 31, 1980 contingent liabilities in the form of guaranteed bank loans or other guarantee amount to \$16,316,042 (1979—\$12,296,905). This includes bank loans guaranteed on behalf of the Ontario Employment Development Fund of \$2,564,734 (1979—nil).

## 6. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1980 amounted to \$53,905,595 (1979—\$20,900,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$6,067,500 (1979—\$11,174,945). This includes \$2,179,500 (1979—nil) in respect of the Ontario Employment Development Fund.



**NORTHERN ONTARIO DEVELOPMENT CORPORATION**  
**(Incorporated without share capital under**  
**The Development Corporations Act, 1973)**

**Balance Sheet**  
**as at March 31, 1980**

**ASSETS**

	1980 \$	1979 \$
Cash. ....	3,342,852	947,450
Account receivable. ....	40,000	—
Due from Ontario Development Corporation re trust accounts. ....	214,400	—
Loans receivable (notes 1a, 3)		
Term, regular, less allowance for doubtful loans of \$3,143,000; 1979 — \$2,274,000. ....	23,629,686	23,655,967
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$927,500; 1979 — \$948,000. ....	23,229,162	21,456,773
Performance, subject to forgiveness. ....	1,496,348	1,976,819
Ontario Industrial Parks Program. ....	196,730	196,730
Flood Relief Loan Program. ....	298,758	—
Lease option contract receivable (note 1b). ....	561,385	566,154
Land and building held for sale (note 2). ....	131,528	125,000
	<u>53,140,849</u>	<u>48,924,893</u>

**LIABILITIES**

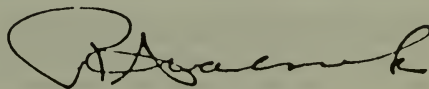
Funds in trust. ....	224,277	—
Due to Ontario Development Corporation re Ontario Industrial Parks Program. ....	196,730	277,500
Advances from Province of Ontario		
Forgivable performance loans. ....	1,494,876	1,977,052
Other. ....	53,213,150	48,325,964
Total liabilities. ....	55,129,033	50,580,516
Deficit. ....	(1,988,184)	(1,655,623)
	<u>53,140,849</u>	<u>48,924,893</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

To the Northern Ontario Development Corporation and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1980 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
June 13, 1980.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Interest. . . . .	2,761,851	2,500,495
Rent (note 1b). . . . .	40,347	42,297
	<u>2,802,198</u>	<u>2,542,792</u>
Expense (note 4)		
Salaries and staff benefits. . . . .	434,813	420,283
Transportation and communication. . . . .	66,838	64,894
Services. . . . .	35,871	61,389
Supplies and equipment (note 1c). . . . .	4,965	3,970
Performance loan forgiveness. . . . .	480,084	401,648
Performance loan written off. . . . .	—	380,375
Term loans written off (note 1a). . . . .	1,252,340	2,052,828
	<u>2,274,911</u>	<u>3,385,387</u>
Less: provided by Province of Ontario. . . . .	2,274,911	3,385,387
	<u>—</u>	<u>—</u>
Interest, less recoveries from Province of Ontario (note 5). . . . .	2,286,259	2,151,406
Provision for doubtful loans (note 1a). . . . .	848,500	(1,725,359)
	<u>3,134,759</u>	<u>426,047</u>
Net profit (loss) for the year. . . . .	<u>(332,561)</u>	<u>2,116,745</u>

Statement of Deficit  
for the year ended March 31, 1980

Balance, beginning of year. . . . .	(1,655,623)	(3,772,368)
Net profit (loss) for the year. . . . .	(332,561)	2,116,745
Balance, end of year. . . . .	<u>(1,988,184)</u>	<u>(1,655,623)</u>

See accompanying notes to financial statements.

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

## Notes to Financial Statements

March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Previously such loans were presented in the balance sheet as receivable from Ontario Development Corporation. For financial statement purposes, the loans are now shown as receivable from borrowers by the disbursing Corporation.

The Corporation maintains an allowance for doubtful loans which is determined through an analysis of loans receivable to determine to what extent collection is unlikely. The difference, which could be either positive or negative, between the figure so determined and the then current allowance for doubtful loans is reflected under "Expense" in the Statement of Operations.

Write offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

## (b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

## (c) Supplies and equipment

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. LAND AND BUILDING

This arose as a result of the Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

## 3. WHOLLY-OWNED SUBSIDIARIES. NOT CONSOLIDATED

Performance loans, subject to forgiveness and term loans include amounts of \$452,000 and \$620,805 respectively, advanced to (and representing the Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1980 amounted to \$196,027 and the reported deficit at that date was \$579,879.

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1980 amounted to \$1,177,273. The deficits of these two companies as at March 31, 1980 were reported at \$4,402,411 and the contributed surplus of these two companies as at March 31, 1980 was reported at \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Corporation to these wholly-owned subsidiary companies.

## 4. EXPENSES

Expenses totalling \$2,274,911 (1979—\$3,385,387) which include loan write offs are reflected on a modified cash basis as followed by the Province, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

## 5. INTEREST. LESS RECOVERIES FROM PROVINCE OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. These losses are provided for out of funds appropriated by the Legislature. For the current fiscal year, an amount of \$2,086,000 (1979—\$1,907,902) was provided and has been deducted from interest expense.

## 6. CONTINGENT LIABILITY

As at March 31, 1980, there was a contingent liability in the form of a guaranteed bank loan amounting to \$99,000 (1979—\$93,900).

## 7. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1980 amount to \$6,920,000 (1979—\$7,100,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$94,500 (1979—\$16,000).

## EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under  
The Development Corporations Act, 1973)

Balance Sheet  
as at March 31, 1980

## ASSETS

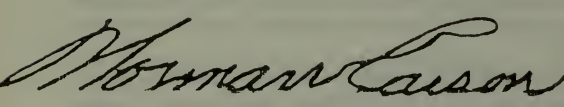
	1980	1979
	\$	\$
Cash. ....	—	731,068
Due from Ontario Development Corporation re trust account. ....	27,002	—
Loans receivable (note 1a)		
Term, regular, less allowance for doubtful loans of \$1,186,000; 1979 — \$1,884,000. ....	14,302,766	11,933,741
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$514,000; 1979 — \$664,000. ....	45,612,874	39,101,209
Ontario Industrial Parks Program. ....	1,914,368	486,645
Lease option contract receivable. ....	—	158,031
	<u>61,857,010</u>	<u>52,410,694</u>

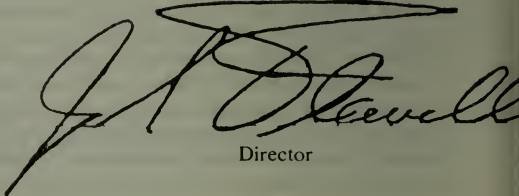
## LIABILITIES

Bank overdraft. ....	557,902	—
Funds in trust. ....	33,760	—
Advances from Province of Ontario. ....	60,035,075	53,856,515
Due to Ontario Development Corporation re Ontario Industrial Parks Program. ....	1,914,345	516,195
Total liabilities. ....	62,541,082	54,372,710
Deficit. ....	(684,072)	(1,962,016)
	<u>61,857,010</u>	<u>52,410,694</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director


To Eastern Ontario Development Corporation and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1980 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario  
June 13, 1980.

  
F. N. Scott, F.C.A.,  
Provincial Auditor.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Interest. . . . .	2,095,172	1,468,074
Rent. . . . .	7,673	12,798
Gain on discharge of lease option contract. . . . .	15,508	—
	<u>2,118,353</u>	<u>1,480,872</u>
Expense (note 2)		
Salaries and staff benefits. . . . .	359,338	318,478
Transportation and communication. . . . .	58,233	36,223
Services. . . . .	14,785	29,787
Supplies and equipment (note 1b). . . . .	3,084	2,022
Term loans written off (note 1a). . . . .	2,519,034	207,446
	<u>2,954,474</u>	<u>593,956</u>
Less: provided by Province of Ontario. . . . .	2,954,474	593,956
	<u>—</u>	<u>—</u>
Interest, less recoveries from Province of Ontario (note 3). . . . .	1,688,409	1,418,094
Provision for doubtful loans (note 1a). . . . .	(848,000)	163,452
	<u>840,409</u>	<u>1,581,546</u>
Net profit (loss) for the year. . . . .	<u>1,277,944</u>	<u>(100,674)</u>

Statement of Deficit  
for the year ended March 31, 1980

Balance, beginning of year. . . . .	(1,962,016)	(1,861,342)
Net profit (loss) for the year. . . . .	1,277,944	(100,674)
Balance, end of year. . . . .	<u>(684,072)</u>	<u>(1,962,016)</u>

See accompanying notes to financial statements.



## EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1980

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Previously such loans were presented in the balance sheet as receivable from Ontario Development Corporation. For financial statement purposes, the loans are now shown as receivable from borrowers by the disbursing Corporation.

The Corporation maintains an allowance for doubtful loans which is determined through an analysis of loans receivable to determine to what extent collection is unlikely. The difference, which could be either positive or negative, between the figure so determined and the then current allowance for doubtful loans is reflected under "Expense" in the Statement of Operations.

Write offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

## (b) Supplies and equipment

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 2. EXPENSES

Expenses totalling \$2,954,474 (1979 — \$593,956) which include loan write offs, are reflected on a modified cash basis as followed by the Province, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

## 3. INTEREST. LESS RECOVERIES FROM PROVINCE OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. These loans are provided for out of funds appropriated by the Legislature. For the current fiscal year, an amount of \$3,760,000 (1979 — \$2,856,017) was provided and has been deducted from interest expense.

## 4. CONTINGENT LIABILITIES

As at March 31, 1980 contingent liabilities in the form of guaranteed bank loans amount to \$379,000 (1979 — \$1,527,000).

## 5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1980 amount to \$14,100,000 (1979 — \$15,400,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$210,000 (1979 — \$173,000).

## ONTARIO PLACE CORPORATION

(Incorporated without share capital under  
The Ontario Place Corporation Act, 1972)Balance Sheet  
as at March 31, 1980

Assets	1980 \$	1979 \$
Current Assets		
Cash and short term deposits. ....	880,870	33,259
Accounts receivable. ....	96,457	99,350
Due from Treasurer of Ontario. ....	—	150,000
Merchandise inventory, at the lower of cost or realizable value. ....	100,359	119,604
Prepaid charges. ....	28,370	10,957
	<u>1,106,056</u>	<u>413,170</u>
Fixed assets (note 1). ....	1	1
	<u>1,106,057</u>	<u>413,171</u>

## Liabilities and Retained Income

Current liabilities		
Accounts payable and accrued liabilities. ....	203,899	179,579
Deferred income. ....	37,396	27,500
Transfer payments (note 4). ....	571,770	—
	<u>813,065</u>	<u>207,079</u>
Retained income. ....	292,992	206,092
	<u>1,106,057</u>	<u>413,171</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
 Director

  
 Director



## ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Operating income		
Fees—admissions. . . . .	3,821,853	3,528,914
— revenue attractions. . . . .	1,037,527	695,498
— parking. . . . .	676,583	293,802
Concessions (note 2). . . . .	989,547	829,072
Gross profit on boutique sales (note 3). . . . .	351,080	298,856
Marina. . . . .	236,512	214,698
Film rentals and videotaping fees. . . . .	61,000	140,880
Other. . . . .	74,082	44,996
	<u>7,248,184</u>	<u>6,046,716</u>
Province of Ontario grant. . . . .	646,000	1,119,000
	<u>7,894,184</u>	<u>7,165,716</u>
Expenditure		
Administrative and operating expenditures		
Salaries, wages and employee benefits. . . . .	3,030,935	2,588,725
Site maintenance and miscellaneous services. . . . .	912,921	767,426
Programming and entertainment. . . . .	1,548,858	1,380,992
Films and photography. . . . .	254,320	549,057
Advertising. . . . .	798,831	717,727
Supplies. . . . .	426,576	310,921
Utilities. . . . .	283,294	262,621
Security services. . . . .	337,303	321,754
Travel and promotional expenses. . . . .	42,550	32,046
Uniforms. . . . .	73,785	56,366
Telephone and telegraph. . . . .	43,843	41,101
Equipment rental. . . . .	35,196	22,028
Directors' fees. . . . .	16,045	13,736
Realty taxes. . . . .	66,076	61,972
Storm damage. . . . .	—	403,881
Other. . . . .	20,542	22,739
	<u>7,891,075</u>	<u>7,553,092</u>
Net operating income (loss). . . . .	3,109	(387,376)
Extraordinary income. . . . .	—	9,951
Province of Ontario grant—capital (note 1). . . . .	1,295,000	1,542,000
Less expenditures. . . . .	1,211,209	1,527,576
	<u>83,791</u>	<u>14,424</u>
Retained income, beginning of year. . . . .	206,092	569,093
Retained income, end of year. . . . .	<u>292,992</u>	<u>206,092</u>

See accompanying notes to financial statements.

## ONTARIO PLACE CORPORATION

Notes to Financial Statements  
March 31, 1980

## 1. FIXED ASSETS

The Corporation charges all additions to fixed assets as expenditures in the year of acquisition, and reflects fixed assets on the balance sheet at a nominal value. Funds required for such purchases are provided by way of grants from the Province of Ontario.

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1980 \$	1979 \$
Improvements to land. ....	3,008,001	2,272,826
Buildings. ....	3,873,335	4,171,100
Furniture and equipment. ....	2,801,914	2,447,837
	<u>9,683,250</u>	<u>8,891,763</u>

Additionally, the capital cost of facilities provided by the Province of Ontario prior to April 1, 1975, less disposals, amounted to approximately \$29,000,013 as at March 31, 1980.

## 2. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit/loss of two wholly-owned food service operations, The Trillium Restaurant and Caboose, which are operated under a management agreement.

## 3. GROSS PROFIT ON BOUTIQUE SALES

The operations of the boutiques are summarized as follows:

	1980 \$	1979 \$
Sales. ....	<u>802,352</u>	<u>691,937</u>
Cost of sales		
Opening inventory. ....	91,802	72,938
Purchases. ....	443,118	411,945
	<u>534,920</u>	<u>484,883</u>
Closing inventory. ....	83,648	91,802
	<u>451,272</u>	<u>393,081</u>
Gross profit on boutique sales. ....	<u>351,080</u>	<u>298,856</u>

## 4. TRANSFER PAYMENTS

By agreement dated March 5, 1980, the Ministry of Northern Affairs agreed to construct a series of buildings named "Ontario North Now" at Ontario Place. For accounting purposes, Ontario Place Corporation had accepted transfer payments from the Ministry of Northern Affairs out of which the Corporation paid contractors engaged in the construction of the buildings. The estimated total cost was \$1,400,000 of which \$770,000 had been transferred to the Corporation and \$198,230 had been paid out.

## ONTARIO PLACE CORPORATION

To Ontario Place Corporation and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1980 and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,  
June 4, 1980.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

## WORKMEN'S COMPENSATION BOARD

Statement of Financial Position  
Schedule 1 Accident Fund and Schedule 2  
December 31, 1979

	1979 \$000's	1978 \$000's
<b>ASSETS</b>		
Cash.....	4,394	1,712
Investments.....	1,351,140	1,243,279
Assets held for Schedule 2 employers—Page 104.....	7,242	4,764
Other assets.....	234,305	107,740
Land, buildings and equipment.....	19,066	18,779
Total assets.....	<u>1,616,147</u>	<u>1,376,274</u>
<b>LIABILITIES</b>		
Accounts payable and accrued charges.....	23,438	25,696
Net deposits by Schedule 2 employers—Page 104.....	7,242	4,764
Estimated present value of future payments to existing Schedule 1 claimants (Note 2).....	<u>1,990,000</u>	<u>1,730,000</u>
Total liabilities.....	<u>2,020,680</u>	<u>1,760,460</u>
UNFUNDED LIABILITY—Page 101.....	<u>( 404,533)</u>	<u>( 384,186)</u>

See accompanying notes.

On Behalf of the Board:

  
Chairman

  
Vice Chairman of Administration

To the Workmen's Compensation Board and  
to the Minister of Labour.

The statement of financial position—Schedule 1 Accident Fund and Schedule 2 of Workmen's Compensation Board as at December 31, 1979 and the statement of income and unfunded liability—Schedule 1 Accident Fund for the year then ended have been examined. The examination was made under my direction by the auditor appointed by the Lieutenant Governor in Council and I have relied on the work and report of the auditor so appointed. The examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as were considered necessary in the circumstances including those necessary to rely on the work and report of the appointed auditor.

In my opinion these financial statements present fairly the financial position of the Board as at December 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,  
March 7, 1980.

  
F.N. SCOTT, F.C.A.,  
Provincial Auditor.

## WORKMEN'S COMPENSATION BOARD

**Consulting Actuary's Report on the Valuation of the Actuarial Liabilities  
of the Schedule 1 Accident Fund of the Workmen's Compensation Board of Ontario  
as at December 31, 1979**

The estimated present value of future compensation, pension payments and medical aid under Schedule 1 on account of accidents that occurred on or before December 31, 1979 in the amount of \$1,990,000,000 has been computed by the Board's Staff Actuary in accordance with methods and assumptions approved by us. We believe that the assumptions made are appropriate for this valuation and the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for our purposes and consistent with the Board's financial statements.

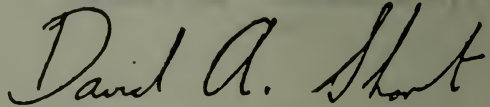
In calculating the present value, no provision was made for potential future legislated amendments to The Workmen's Compensation Act. The methods and assumptions employed are substantially the same as those employed in the valuation as of December 31, 1978.

The estimated present value referred to above includes provision for retroactive payments resulting from the implementation of The Workmen's Compensation Amendment Act, 1979.

In our opinion, which includes the foregoing comments, the amount of \$1,990,000,000 as at December 31, 1979 makes reasonable provision for future compensation, pension payments and medical aid under Schedule 1 on account of accidents that occurred on or before December 31, 1979.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

March 7, 1980.

Actuaries with the firm of Eckler,  
Brown, Segal & Company Ltd.



## WORKMEN'S COMPENSATION BOARD

Statement of Income and Unfunded Liability  
Schedule I Accident Fund  
year ended December 31, 1979

	1979 \$000's	1978 \$000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1979 — \$6,900; 1978 — \$13,200).....	576,525	538,981
Investment income — net (Note 4).....	120,512	105,222
Total income.....	<u>697,037</u>	<u>644,203</u>
EXPENSES		
Benefits — Page 104.....	644,569	590,685
Accident prevention — Page 105.....	15,277	13,484
Administration — Page 105.....	47,311	41,313
Medical and rehabilitation services.....	9,764	8,555
Mine rescue.....	463	492
Total expenses.....	<u>717,384</u>	<u>654,529</u>
Excess of expenses over income for the year.....	( 20,347)	( 10,326)
Unfunded liability, beginning of year.....	( 384,186)	( 373,860)
Unfunded liability, end of year.....	<u>( 404,533)</u>	<u>( 384,186)</u>

See accompanying notes.



WORKMEN'S COMPENSATION BOARD

Notes to Financial Statements  
year ended December 31, 1979

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages, each plus or minus the unamortized portion of losses or gains on sales. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield deferred on the statement of financial position and amortized over the lesser of the period to maturity of the security sold or 20 years. Short term investments are carried at cost.
- (b) Fixed assets are recorded at cost and depreciated on a straight line basis at the following rates:

Buildings. ....	2½%
Roads. ....	10%
Equipment. ....	20%
Motor vehicles. ....	25%
Leasehold improvements. ....	10%
- (c) Assessment income is determined on the basis of provisional payrolls reported by employers; at year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.
- (d) The Board has established assessment policies which are deemed to be sufficient to finance an unfunded liability which has been determined to exist as a result of making the provision for the estimated present value of future payments to existing Schedule 1 claimants. The estimated present value of future payments to existing Schedule 1 claimants is determined annually on the basis of actuarial valuations.

2. 1979 LEGISLATIVE AMENDMENTS

In 1979, the Legislature of Ontario approved amendments to The Workmen's Compensation Act substantially as follows:

- (i) an increase in existing permanent pension awards,
- (ii) an increase in future pension awards substantially relating to claims which occurred prior to July 1, 1979,
- (iii) a retroactive increase in pension payments, the amount of which will be paid during 1980 and
- (iv) an increase of temporary compensation awards to existing claimants.

The total cost of these amendments relating to Schedule 1 have been determined to be approximately \$190 million which is included in benefit expenses for the year and forms part of the amount of \$1,990 million relating to the estimated present value of future payments to existing Schedule 1 claimants as at December 31, 1979.

3. SUPPLEMENTARY FINANCIAL POSITION INFORMATION

(a) INVESTMENTS

	5000's	
	1979	1978
Bonds. ....	900,121	869,841
Mortgages. ....	305,122	229,634
	1,205,243	1,099,475
Unamortized portion of realized losses, net of gains, on sale of investments. ....	7,011	2,419
	1,212,254	1,101,894
Short term. ....	138,886	141,385
	1,351,140	1,243,279

(b) OTHER ASSETS

Accrued investment income. ....	25,987	27,001
Accrued assessment income. ....	45,000	30,000
Assessment and other receivables. ....	163,270	50,503
Due from Schedule 2. ....		137
Prepaid administration expenses. ....	48	99
	234,305	107,740

5000's				
(c) LAND, BUILDINGS AND EQUIPMENT	1979			1978
	Cost	Accumulated depreciation	Net book value	Net book value
Land.....	6,754		6,754	6,754
Building and road.....	9,487	3,875	5,612	4,370
Leasehold improvements.....	1,467	584	883	1,025
Equipment.....	8,542	3,306	5,236	6,138
Motor vehicles.....	940	359	581	492
	<u>27,190</u>	<u>8,124</u>	<u>19,066</u>	<u>18,779</u>

5000's		
(d) ACCOUNTS PAYABLE AND ACCRUED CHARGES	1979	1978
Accounts payable and accrued charges.....	23,283	25,696
Due to Schedule 2.....	155	
	<u>23,438</u>	<u>25,696</u>
4. INVESTMENT INCOME		
Investment income.....	121,593	105,556
Less: Amortization of losses, net of gains, on sale of investments.....	845	162
Investment administration expenses.....	236	172
	<u>120,512</u>	<u>105,222</u>

## WORKMEN'S COMPENSATION BOARD

Schedule 2 Assets and Changes in Net Deposits  
December 31, 1979

	1979 \$000's	1978 \$000's
<b>ASSETS</b>		
Cash. . . . .	100	
Investments. . . . .	6,857	4,765
Accrued interest. . . . .	116	110
Accounts receivable. . . . .	14	26
Due from (to) Schedule 1 Accident Fund. . . . .	155	(137)
Total assets. . . . .	<u>7,242</u>	<u>4,764</u>
<b>CHANGES IN NET DEPOSITS</b>		
Reimbursements from employers. . . . .	36,864	31,363
Investment income. . . . .	552	406
	<u>37,416</u>	<u>31,769</u>
Deduct		
Benefits to workmen—Compensation. . . . .	13,992	11,915
— Medical aid. . . . .	6,914	6,416
— Rehabilitation. . . . .	321	295
— Pensions. . . . .	13,711	14,255
	<u>34,938</u>	<u>32,881</u>
Increase (decrease) in net deposits during year. . . . .	2,478	(1,112)
Net deposits, beginning of year. . . . .	4,764	5,876
Net deposits, end of year. . . . .	<u>7,242</u>	<u>4,764</u>

Schedule 1 Accident Fund—Benefit Expenses  
Year Ended December 31, 1979

	1979 \$000's	1978 \$000's
<b>Payments during the year</b>		
Compensation. . . . .	209,053	184,397
Medical Aid. . . . .	61,236	59,241
Rehabilitation. . . . .	6,922	5,679
Pensions. . . . .	108,598	112,188
	<u>385,809</u>	<u>361,505</u>
Less: Recovered from third parties. . . . .	1,240	820
	<u>384,569</u>	<u>360,685</u>
Provision for increase (decrease) in estimated present value of future payments to existing Schedule 1 claimants:		
Current. . . . .	70,000	(10,000)
Legislative amendments. . . . .	190,000	240,000
	<u>260,000</u>	<u>230,000</u>
Total benefit expenses. . . . .	<u>644,569</u>	<u>590,685</u>
<b>The estimated present value of future payments to existing Schedule 1 claimants has changed during the year as follows:</b>		
Balance, beginning of year. . . . .	1,730,000	1,500,000
Provision for increase (as above). . . . .	260,000	230,000
Balance, end of year. . . . .	<u>1,990,000</u>	<u>1,730,000</u>

## WORKMEN'S COMPENSATION BOARD

**Schedule 1 Accident Fund**  
**Accident Prevention Expenses by Category and Safety Association**  
**year ended December 31, 1979**

	1979 \$000's	1978 \$000's
<b>By CATEGORY</b>		
Salaries and employees' benefits. ....	8,396	7,715
Travel and vehicle maintenance. ....	1,282	1,132
Supplies and services. ....	323	273
Equipment rental and maintenance. ....	78	62
Depreciation of equipment. ....	114	98
Occupancy costs. ....	721	657
Security services and insurance. ....	27	26
Communications and publications. ....	3,603	2,895
Miscellaneous. ....	733	626
	<u>15,277</u>	<u>13,484</u>
<b>By SAFETY ASSOCIATIONS</b>		
Construction Safety Association of Ontario. ....	5,141	4,474
Electrical Utilities Safety Association of Ontario. ....	654	670
Forest Products Accident Prevention Association. ....	836	722
Farm Safety Association, Inc. ....	440	414
Hospital Accident Prevention. ....	405	339
Industrial Accident Prevention Association. ....	6,109	5,213
Mines Accident Prevention Association of Ontario. ....	722	660
Ontario Pulp & Paper Makers Safety Association. ....	274	270
Transportation Safety Association of Ontario. ....	696	722
	<u>15,277</u>	<u>13,484</u>

## WORKMEN'S COMPENSATION BOARD

**Schedule 1 Accident Fund**  
**Administration Expenses**  
**year ended December 31, 1979**

	1979 \$000's	1978 \$000's
Salaries and employees' benefits. ....	46,957	41,580
Travel and vehicle maintenance. ....	1,312	1,027
Supplies and services. ....	1,756	1,144
Equipment rentals and maintenance. ....	2,655	1,813
Depreciation of equipment. ....	1,517	1,074
Occupancy costs—net. ....	2,526	2,596
Security services and insurance. ....	202	167
Data processing costs. ....	253	451
Communications and publications. ....	3,593	3,140
Chest examining station costs. ....	441	444
Credit reports and legal expenses. ....	450	386
Professional fees and services. ....	321	291
Miscellaneous. ....	1,106	1,011
	<u>63,089</u>	<u>55,124</u>
Less: Administrative expenses charged to:		
Hospital and Rehabilitation Centre. ....	100	100
Medical and Rehabilitation Services. ....	9,764	8,555
Schedule 2. ....	5,914	5,156
	<u>15,778</u>	<u>13,811</u>
Net charged to statement of income and unfunded liability Schedule 1 Accident Fund. ....	<u>47,311</u>	<u>41,313</u>

## ALGONQUIN FORESTRY AUTHORITY

(Incorporated without share capital under  
The Algonquin Forestry Authority Act, 1974)

Balance Sheet  
as at March 31, 1980

Assets	1980 \$	1979 \$
Current		
Cash.....	27,641	100
Accounts receivable.....	560,421	415,753
Inventory, at cost.....	7,210	23,210
Prepaid expenses.....	1,305	9,129
	<u>596,577</u>	<u>448,192</u>
Fixed		
In service, at cost (note 1).....	394,598	333,627
Less accumulated depreciation and amortization.....	163,045	132,393
	<u>231,553</u>	<u>201,234</u>
Deferred charges (note 2).....	131,204	92,410
	<u>959,334</u>	<u>741,836</u>
<b>Liabilities and Surplus</b>		
Current Liabilities		
Bank indebtedness.....	—	15,054
Accounts payable and accrued liabilities.....	441,135	244,054
Contractors' performance holdbacks.....	1,139	59,339
Term loans, Province of Ontario.....	58,697	150,000
	<u>500,971</u>	<u>468,447</u>
Surplus.....	458,363	273,389
	<u>959,334</u>	<u>741,836</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director



## ALGONQUIN FORESTRY AUTHORITY

Statement of Income and Expense  
for the year ended March 31, 1980

	1980 \$	1979 \$
Income		
Product sales. . . . .	6,181,377	4,491,108
Standing timber sales. . . . .	847,672	688,666
Road tolls. . . . .	10,400	17,000
Tree marking revenue. . . . .	100,583	105,474
Silvicultural project revenue. . . . .	15,662	11,140
Grant, Province of Ontario (note 3). . . . .	—	20,000
	<u>7,155,694</u>	<u>5,333,388</u>
Expenses		
Operating — direct		
Logging and distribution costs. . . . .	4,902,619	3,530,915
Crown timber stumpage charges. . . . .	1,294,633	1,006,991
Operations planning cruise. . . . .	17,446	25,274
Road maintenance. . . . .	14,681	15,137
Area charges. . . . .	7,962	7,659
Tree marking. . . . .	99,922	107,738
Silvicultural project expense. . . . .	17,441	11,518
Rehabilitation project expense. . . . .	416	2,721
	<u>6,355,120</u>	<u>4,707,953</u>
Administrative, indirect operating and other		
Salaries and benefits. . . . .	426,923	367,614
Directors' allowances and expenses. . . . .	18,872	18,889
Office rent. . . . .	21,368	19,789
Office supplies and expenses. . . . .	30,020	28,188
Staff recruitment and relocation. . . . .	7,826	61
Staff travel. . . . .	6,771	6,270
Staff training. . . . .	1,067	1,011
Vehicle operating. . . . .	38,779	30,074
Technical supplies. . . . .	7,078	9,157
Public relations. . . . .	1,949	1,958
Legal and consulting. . . . .	2,056	1,773
Insurance. . . . .	6,765	6,135
Depreciation and amortization. . . . .	41,812	51,548
Interest (net). . . . .	57,930	35,808
Overhead allocation. . . . .	(53,616)	(17,042)
	<u>615,600</u>	<u>561,233</u>
	<u>6,970,720</u>	<u>5,269,186</u>
Net income for the year. . . . .	<u>184,974</u>	<u>64,202</u>

See accompanying notes to financial statements.



ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Surplus, beginning of year. ....	273,389	209,187
Net income for the year. ....	184,974	64,202
Surplus, end of year. ....	458,363	273,389

See accompanying notes to financial statements.

Statement of Changes in Financial Position  
for the year ended March 31, 1980

	1980	1979
	\$	\$
Source of working capital		
Net income for the year. ....	184,974	64,202
Add item not requiring outlay of working capital — depreciation and amortization. ....	41,812	51,548
	226,786	115,750
Proceeds from disposal of fixed assets. ....	4,122	5,723
	230,908	121,473
Use of working capital		
Purchase of fixed assets. ....	76,253	72,262
Deferred charges (note 2). ....	38,794	57,724
	115,047	129,986
Increase (decrease) in working capital. ....	115,861	(8,513)
Working capital (deficiency), beginning of year. ....	(20,255)	(11,742)
Working capital (deficiency), end of year. ....	95,606	(20,255)

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements  
March 31, 1980

## 1. FIXED ASSETS, DEPRECIATION AND AMORTIZATION

Fixed assets in service are stated at acquisition cost and consist of:

	1980		1979	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures. ....	25,619	10,153	25,142	7,700
Technical equipment. ....	5,722	1,889	5,722	1,317
Automotive equipment. ....	57,360	31,441	51,836	29,180
Buildings and structures. ....	13,461	3,255	13,462	1,909
Capital roads. ....	292,436	116,307	237,465	92,287
	394,598	163,045	333,627	132,393
	163,045		132,393	
	231,553		201,234	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures and 33 $\frac{1}{3}$  per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

## 2. DEFERRED CHARGES

The costs of \$131,204 (1979—\$92,410) represent a part of a forest management plan. The Authority plans to amortize these costs on a straight line basis over twenty years, commencing with the 1980-81 fiscal year.

## 3. GRANTS, PROVINCE OF ONTARIO

The Authority received a grant of \$20,000 for the 1979 fiscal year from the Province of Ontario pursuant to section 12 of The Algonquin Forestry Authority Act, 1974. This grant was to cover extraordinary expenses for the 1979 fiscal year and was not required for the 1980 fiscal year.

## 4. COMPARATIVE FIGURES

Comparative figures for 1979 have been reclassified where necessary to conform with 1980 presentation.

To the Members, Algonquin Forestry Authority, and  
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1980 and the statements of income and expense, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

## THE NIAGARA

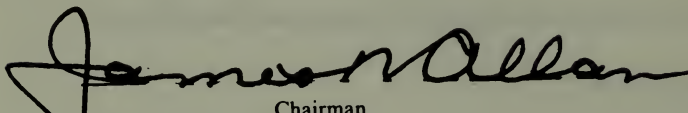
Balance  
as at October

## ASSETS

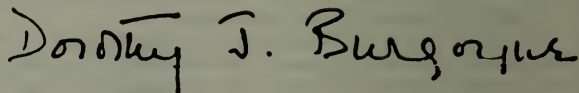
	1979 \$	1978 \$
Current		
Cash.....	2,758,311	2,044,545
Accounts receivable		
Ontario Hydro.....	262,432	231,193
Sundry.....	264,256	117,026
Inventories — note 1(a)		
Saleable merchandise.....	803,111	824,867
Maintenance and other supplies.....	118,759	110,536
Prepaid expenses.....	150,137	57,761
	<u>4,357,006</u>	<u>3,385,928</u>
Investment of Funds for Future Capital Program — note 3.....	2,956,001	1,800,000
Fixed — notes 1(b), 2 and 4		
Land.....	4,720,601	4,720,601
Buildings, roadways and structures.....	17,597,797	17,029,644
Equipment and furnishings.....	2,711,777	2,604,797
Automobiles and trucks.....	631,379	600,482
	<u>25,661,554</u>	<u>24,955,524</u>
Accumulated depreciation.....	9,249,456	8,638,790
	<u>16,412,098</u>	<u>16,316,734</u>
Capital works in progress.....	310,656	37,532
	<u>16,722,754</u>	<u>16,354,266</u>
	<u>24,035,761</u>	<u>21,540,194</u>

See accompanying notes to financial statements.

On behalf of the Commission:



Chairman



Member

PARKS COMMISSION

STATEMENT 1

Sheet  
31, 1979

LIABILITIES		1979	1978
		\$	\$
Current			
Accounts payable. . . . .		807,575	748,454
Accrued payroll. . . . .		187,378	150,706
Current portion — long-term indebtedness. . . . .		2,000	2,000
		<u>996,953</u>	<u>901,160</u>
Long-term Indebtedness			
Mortgage payable — note 4 5¾% due March 1, 1996. . . . .		34,000	36,000
Current portion. . . . .		2,000	2,000
		<u>32,000</u>	<u>34,000</u>
EQUITY			
Equity (Statement 2). . . . .		<u>23,006,808</u>	<u>20,605,034</u>
		<u>24,035,761</u>	<u>21,540,194</u>

STATEMENT 2

THE NIAGARA PARKS COMMISSION

Statement of Equity  
for the year ended October 31, 1979

	1979 \$	1978 \$
Equity, beginning of year. . . . .	20,605,034	18,354,292
Excess of income over expenditure for the year (Statement 3). . . . .	2,401,774	2,250,742
Equity, end of year. . . . .	<u>23,006,808</u>	<u>20,605,034</u>

See accompanying notes to financial statements.

STATEMENT 3

THE NIAGARA PARKS COMMISSION

Statement of Income and Expenditure  
for the year ended October 31, 1979

	1979 \$	1978 \$
Income		
Water rentals (Schedule 5(a)). . . . .	2,129,941	2,054,510
Privileges, tolls and fees (Schedule 5(b)). . . . .	444,696	422,305
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 6). . . . .	4,817,850	4,732,408
Sundry income. . . . .	37,021	93,540
Profit on disposal of fixed assets—net. . . . .	14,292	3,254
Premium on United States funds—net. . . . .	74,108	54,201
Interest on bank deposits and treasury bills. . . . .	335,992	190,923
	<u>7,853,900</u>	<u>7,551,141</u>
Expenditure		
Maintenance expenses (Schedule 7). . . . .	3,782,528	3,836,121
Administrative and general expenses (Schedule 8). . . . .	1,259,592	1,077,803
Bank loan and mortgage interest. . . . .	18,860	18,199
	<u>5,060,980</u>	<u>4,932,123</u>
Excess of income over expenditure for the year before depreciation on non-income producing assets. . . . .	2,792,920	2,619,018
Depreciation on non-income producing assets. . . . .	391,146	368,276
Excess of income over expenditure for the year. . . . .	<u>2,401,774</u>	<u>2,250,742</u>

See accompanying notes to financial statements.

## STATEMENT 4

## THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position  
for the year ended October 31, 1979

	1979 \$	1978 \$
Funds were provided by:		
Operations		
Excess of income over expenditure for the year. ....	2,401,774	2,250,742
Charge against income not requiring an outlay of funds — depreciation. ....	805,061	761,377
Profit on disposal of fixed assets — net. ....	(14,292)	(3,254)
	<u>3,192,543</u>	<u>3,008,865</u>
Sale of fixed assets. ....	45,655	30,260
	<u>3,238,198</u>	<u>3,039,125</u>
Funds were used for:		
Purchase of fixed assets and capital works in progress. ....	1,204,912	2,515,239
Payments on long-term indebtedness		
Mortgage payable. ....	2,000	2,000
Investment of funds for future capital program. ....	1,156,001	500,000
	<u>2,362,913</u>	<u>3,017,239</u>
Increase in working capital. ....	875,285	21,886
Working capital, beginning of year. ....	2,484,768	2,462,882
Working capital, end of year. ....	<u><u>3,360,053</u></u>	<u><u>2,484,768</u></u>

See accompanying notes to financial statements.



SCHEDULE 5(a)

THE NIAGARA PARKS COMMISSION

Schedule of Water Rentals  
for the year ended October 31, 1979

	1979	1978
	\$	\$
Ontario Hydro.....	1,774,989	1,712,443
The Canadian Niagara Power Company, Limited.....	354,952	342,067
	<u>2,129,941</u>	<u>2,054,510</u>

SCHEDULE 5(b)

Schedule of income from Privileges, Tolls and Fees  
for the year ended October 31, 1979

	1979	1978
	\$	\$
Ralcar Limited—Great Gorge Trip.....	88,467	81,140
Maid of the Mist Steamboat Company Limited.....	151,426	151,280
Nik-O-Loks—lavatories.....	6,975	7,176
Hy-Power viewing machines.....	74,632	71,472
Double Deck Tours Limited.....	13,761	14,854
Licences.....	63,321	56,126
Sundry rentals, tolls and fees.....	46,114	40,257
	<u>444,696</u>	<u>422,305</u>

See accompanying notes to financial statements.

## SCHEDULE 6

## THE NIAGARA PARKS COMMISSION

## Gift Shops, Restaurants and Attractions

Schedule of Income and Expenditure  
for the year ended October 31, 1979

	1979 \$	1978 \$
Income		
Souvenirs, china and post cards. ....	6,006,219	5,267,890
Food and refreshments. ....	4,291,050	4,079,733
Beer, liquor and wine. ....	562,529	514,456
Confectionery and tobacco. ....	332,257	305,410
Fares, admissions and rentals. ....	3,431,069	3,446,623
Sundry. ....	180,211	120,112
	<u>14,803,335</u>	<u>13,734,224</u>
Cost of Goods Sold		
Souvenirs, china and post cards. ....	2,913,734	2,594,397
Food and refreshments. ....	1,240,304	1,079,329
Beer, liquor and wine. ....	159,032	141,978
Confectionery and tobacco. ....	181,437	167,042
Sundry. ....	88,404	37,464
	<u>4,582,911</u>	<u>4,020,210</u>
Gross Profit. ....	<u>10,220,424</u>	<u>9,714,014</u>
Operating Expenditure		
Salaries and wages. ....	2,809,630	2,610,203
Employee benefits. ....	215,847	204,169
Fuel, power, water and laundry. ....	279,666	267,064
General expenses. ....	479,413	450,598
Maintenance of buildings, equipment and golf courses. ....	789,607	636,340
Grants in lieu of municipal taxes. ....	187,616	177,111
Warehouse expense. ....	239,440	254,067
	<u>5,001,219</u>	<u>4,599,552</u>
Net income before depreciation. ....	5,219,205	5,114,462
Depreciaton of buildings and equipment. ....	<u>401,355</u>	<u>382,054</u>
Net income exclusive of any portion of the administrative overhead of the Commission. ....	<u>4,817,850</u>	<u>4,732,408</u>

See accompanying notes to financial statements.

THE NIAGARA

Schedule of  
for the year ended

	Grounds	Roads and Parking Lot
	\$	\$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston. . . . .	77,905	37,573
Queenston Heights Park. . . . .	104,098	9,555
Queenston to Niagara Falls. . . . .	210,735	49,650
Queen Victoria Park. . . . .	523,337	130,954
Queen Victoria Park to Black Creek. . . . .	50,797	89,490
Black Creek to Fort Erie. . . . .	57,612	65,141
Town of Fort Erie. . . . .	89,032	12,506
Stoney Creek Park. . . . .	25,821	1,116
	<u>1,139,337</u>	<u>395,985</u>
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture. . . . .		
Greenhouse. . . . .		
Tree department. . . . .		
Other expenses. . . . .		
Trucks and automobiles. . . . .		
Service yards. . . . .		
Engineering Department		
Equipment. . . . .		
Other expenses. . . . .		
Police Department		
Salaries. . . . .		
Automobiles, employee benefits, uiniforms and miscellaneous. . . . .		

See accompanying notes to financial statements.

## SCHEDULE 7

## PARKS COMMISSION

Maintenance Expenses  
October 31, 1979

Buildings and Structures	Waterlines	Equipment	Lighting	Totals	
				1979	1978
\$	\$	\$	\$	\$	\$
9,010	507	11,501	325	136,821	118,834
16,628	4,037	8,598	1,187	144,103	145,303
30,357	1,197	13,498	2,444	307,881	453,604
194,578	21,291	49,289	28,731	948,180	965,885
2,890		11,474		154,651	127,646
4,339		10,535		137,627	139,775
8,065	386	8,657	2,237	120,883	125,456
9,615		1,891		38,443	38,927
<u>275,482</u>	<u>27,418</u>	<u>115,443</u>	<u>34,924</u>	<u>1,988,589</u>	<u>2,115,430</u>
.....				311,853	282,170
.....				69,841	84,064
.....				36,847	37,536
.....				264,778	258,806
.....				(6,703)	11,224
.....				111,594	114,177
				<u>788,210</u>	<u>787,977</u>
.....				29,175	34,891
.....				424,157	411,010
				<u>453,332</u>	<u>445,901</u>
.....				434,814	384,227
.....				117,583	102,586
				<u>552,397</u>	<u>486,813</u>
				<u>3,782,528</u>	<u>3,836,121</u>

## THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses  
for the year ended October 31, 1979

	1979 \$	1978 \$
Administrative Expenses		
Administrative and office salaries. . . . .	546,479	504,308
Commissioners' expenses. . . . .	6,086	5,190
Office expense. . . . .	43,871	45,447
Telephone. . . . .	22,484	19,274
Travel expense. . . . .	5,344	5,134
	<u>624,264</u>	<u>579,353</u>
Employee benefits		
Provincial superannuation fund		
Contributions. . . . .	229,837	218,941
Unfunded liability costs. . . . .	137,603	88,211
Canada pension plan. . . . .	85,143	79,076
Group Insurance. . . . .	174,012	150,985
Unemployment insurance. . . . .	106,413	111,427
Workmen's compensation. . . . .	56,887	56,961
Sick leave and severance payments. . . . .	56,425	53,398
Benefits allocated. . . . .	(676,856)	(652,087)
	<u>169,464</u>	<u>106,912</u>
General Expenses		
Advertising and public relations. . . . .	242,115	195,493
Insurance — net. . . . .	61,139	52,364
Legal fees. . . . .	9,500	7,199
Audit fees. . . . .	12,875	12,525
Pension and injury awards. . . . .	18,493	11,583
Grants in lieu of municipal taxes — net. . . . .	14,855	14,283
Surveys and appraisals. . . . .	8,505	11,222
General expense. . . . .	27,131	28,053
Special grants		
United Way. . . . .	2,865	2,398
Niagara Resort and Tourist Association. . . . .	18,556	18,556
The Niagara Falls Illumination Board. . . . .	37,830	37,862
Sanford Fleming Foundation. . . . .	10,000	—
Niagara Falls Heritage Foundation. . . . .	2,000	—
	<u>465,864</u>	<u>391,538</u>
	<u>1,259,592</u>	<u>1,077,803</u>

See accompanying notes to financial statements.



## THE NIAGARA PARKS COMMISSION

Notes to Financial Statements  
for the year ended October 31, 1979

## 1. SIGNIFICANT ACCOUNTING POLICIES

## (a) Inventories

Inventories are valued at the lower of cost and net realizable value.

## (b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 40 per cent for automobiles and trucks.

## (c) Trust funds

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1979 these funds totalled \$3,594 (October 31, 1978 — \$3,271) and are not included in the financial statements.

## 2. FIXED ASSETS

	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.....	4,720,601	—	4,720,601
Buildings, roadways and structures.....	17,597,797	7,201,873	10,395,924
Equipment and furnishings.....	2,711,777	1,636,793	1,074,984
Automobiles and trucks.....	631,379	410,790	220,589
	<u>25,661,554</u>	<u>9,249,456</u>	<u>16,412,098</u>

## 3. CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years, is estimated to be \$9,500,000. As at October 31, 1979, \$1,284,610 has been expended on the Program (October 31, 1978 — \$1,199,710). The Commission has earmarked \$2,956,001 which has been invested in Government of Canada Treasury Bills for the eventual use toward this capital program (October 31, 1978 — \$1,800,000).

## 4. MORTGAGE PAYABLE

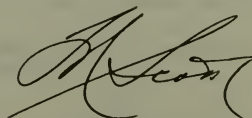
The mortgage payable is secured by land with a carrying value of \$70,000.

To The Niagara Parks Commission and  
to the Minister of Natural Resources.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1979 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto Ontario,  
January 15, 1980.



## ONTARIO NORTHLAND


Consolidated  
as at December

## ASSETS

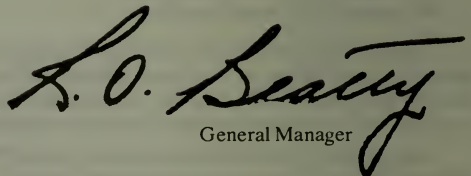
	1979 \$	1978 \$
<b>Current Assets</b>		
Cash and short term investments.....	8,987,863	5,276,945
Marketable securities at lower of cost and market.....	352,700	485,750
Accounts receivable (note 2).....	9,912,605	9,495,254
Materials and supplies (note 1b).....	3,328,957	4,059,603
Prepaid expenses.....	109,347	132,870
	<u>22,691,472</u>	<u>19,450,422</u>
<b>Deferred Charges and Other Assets - at cost</b>		
Insurance and other funds (approximate market value \$348,300; 1978 - \$251,600) (note 1f).....	381,584	347,631
Franchises (note 1c).....	954,433	954,433
Deposit (note 1g).....	20,000	20,000
Investment in Telesat Canada.....	150,000	150,000
	<u>1,506,017</u>	<u>1,472,064</u>
<b>Investment in Property — at cost (schedule 1 and note 1d).....</b>	<b>181,791,092</b>	<b>170,846,438</b>
Less accumulated depreciation.....	<u>60,134,440</u>	<u>56,391,607</u>
	<u>121,656,652</u>	<u>114,454,831</u>
Equipment under capital lease.....	1,016,377	1,113,138
Less accumulated depreciation.....	<u>515,296</u>	<u>333,941</u>
	<u>501,081</u>	<u>779,197</u>
Under construction.....	1,720,714	4,854,462
	<u>123,878,447</u>	<u>120,088,490</u>
	<u>148,075,936</u>	<u>141,010,976</u>

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



General Manager

## TRANSPORTATION COMMISSION

Balance Sheet  
31, 1979

## LIABILITIES

	1979 \$	1978 \$
<b>Current Liabilities</b>		
Accounts payable and accrued charges. ....	14,629,231	13,899,652
<b>Reserves</b>		
Insurance and other funds. ....	381,584	347,631
<b>Long Term Debt</b>		
9.325% serial debenture due 2003 (note 6). ....	37,500,000	37,500,000
Loan from Province of Ontario, non-interest bearing (note 6). ....	35,207,935	35,207,935
Debenture (note 5). ....	2,187,500	2,312,500
Obligation under capital lease (note 4). ....	771,486	960,542
	<u>75,666,921</u>	<u>75,980,977</u>
<b>Government of Ontario Equity</b>		
Contributed surplus. ....	13,747,356	10,825,545
Retained income. ....	43,650,844	39,957,171
	<u>57,398,200</u>	<u>50,782,716</u>
	<u>148,075,936</u>	<u>141,010,976</u>

## AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and  
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1979 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of The Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Northern Affairs.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
April 3, 1980.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income  
for the year ended December 31, 1979

	1979 \$	1978 \$
<b>Rail Services</b>		
Revenue.....	34,655,968	32,238,813
Expenditures.....	40,392,191	38,114,923
Net loss from operations.....	(5,736,223)	(5,876,110)
<b>Telecommunications (note 1i)</b>		
Revenue.....	16,498,316	15,982,378
Expenditures.....	12,009,708	10,757,106
Net income from operations.....	4,488,608	5,225,272
<b>Bus Services</b>		
Revenue.....	2,744,436	2,610,908
Expenditures.....	2,619,139	2,643,636
Net income (loss) from operations.....	125,297	(32,728)
<b>Marine Services (North Bay)</b>		
Revenue.....	193,544	258,964
Expenditures.....	267,847	381,595
Net loss from operations.....	(74,303)	(122,631)
<b>Marine Services (Owen Sound)</b>		
Revenue.....	2,933,561	2,609,266
Expenditures.....	2,570,428	2,300,588
Net income from operations.....	363,133	308,678
<b>Marine Services (Moosonee)</b>		
Revenue.....	49,319	35,157
Expenditures.....	111,178	81,079
Net loss from operations.....	(61,859)	(45,922)
<b>Tourist Facilities — Moosonee and Hannah Bay</b>		
Revenue.....	89,521	322,924
Expenditures.....	206,590	365,996
Net loss from operations.....	(117,069)	(43,072)
<b>Temagami Water</b>		
Revenue.....	—	4,730
Expenditures.....	—	23,123
Net loss from operations.....	—	(18,393)
<b>Air Services (norOntair)</b>		
Revenue.....	3,257,637	2,709,463
Expenditures.....	4,026,499	3,490,840
Net loss from operations.....	(768,862)	(781,377)
<b>Transport Services</b>		
Revenue.....	7,164,990	7,283,731
Expenditures.....	7,632,151	8,466,138
Net loss from operations before extraordinary item.....	(467,161)	(1,182,407)

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income — Continued  
for the year ended December 31, 1979

	1979 \$	1978 \$
<b>Remote North — power</b>		
Revenue.....	79,069	108,407
Expenditures.....	182,880	94,207
Net income (loss) from operations.....	(103,811)	14,200
<b>Remote North — communications</b>		
Revenue.....	9,932	9,700
Expenditures.....	231,621	238,227
Net loss from operations.....	(221,689)	(228,527)
Total revenue from operations.....	67,676,293	64,174,441
Total expenditures for operations.....	70,250,232	66,957,458
Loss before other charges and extraordinary item.....	(2,573,939)	(2,783,017)
<b>Other Charges</b>		
Interest on debenture (note 8).....	3,497,651	3,483,581
Interest on short term investment (note 8).....	(575,332)	(101,056)
Unfunded liabilities and supplementary benefits payments (note 3).....	4,801,488	4,078,760
Total other charges.....	7,723,807	7,461,285
Net loss before Government subsidies and extraordinary item.....	(10,297,746)	(10,244,302)
Government subsidies (schedule 2).....	14,124,469	12,557,754
Net income for the year before extraordinary item.....	3,826,723	2,313,452
Reduction of marketable securities to market value.....	(133,050)	—
Gain on sale of Star Transfer Limited, Toronto Terminal.....	—	650,815
Net income for the year.....	3,693,673	2,964,267

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position  
for the year ended December 31, 1979

	1979 \$	1978 \$
<b>Source of working capital</b>		
Net income for the year before extraordinary item. . . . .	3,826,723	2,313,452
Add items not requiring an outlay of working capital		
— depreciation expense. . . . .	3,485,395	4,591,159
— other items (net). . . . .	—	1,830
Working capital provided from operations. . . . .	7,312,118	6,906,441
Proceeds on disposal of property. . . . .	2,268,247	2,029,911
Proceeds of debenture (note 5). . . . .	—	1,209,500
Demand loan from Province of Ontario (note 6)		
— converted to debentures. . . . .	—	37,500,000
— converted to non-interest bearing loan. . . . .	—	5,000,000
Obligation under capital lease (note 4). . . . .	—	960,542
Reimbursement of capital expenditures by		
Province of Ontario. . . . .	3,903,614	730,000
	<u>13,483,979</u>	<u>54,336,394</u>
<b>Use of working capital</b>		
Addition to investment in property. . . . .	10,510,578	8,548,810
Addition to investment in leased property. . . . .	14,824	1,113,138
Reduction of debenture. . . . .	125,000	—
Reduction of obligation under capital lease. . . . .	189,056	—
Reduction of marketable securities to market value. . . . .	133,050	—
	<u>10,972,508</u>	<u>9,661,948</u>
<b>Increase in working capital. . . . .</b>	<u>2,511,471</u>	<u>44,674,446</u>
Working capital (deficiency), beginning of year. . . . .	5,550,770	(39,123,676)
Working capital, end of year. . . . .	<u>8,062,241</u>	<u>5,550,770</u>
<b>Changes in Working Capital</b>		
<b>Current assets — increase (decrease)</b>		
Cash. . . . .	3,710,918	4,233,159
Marketable securities. . . . .	(133,050)	—
Accounts receivable. . . . .	417,351	(772,047)
Materials and supplies. . . . .	(730,646)	826,492
Prepaid expenses. . . . .	(23,523)	(48,724)
	<u>3,241,050</u>	<u>4,238,880</u>
<b>Current liabilities — decrease (increase)</b>		
Demand loans - bank. . . . .	—	1,870,000
Demand loans - Province of Ontario. . . . .	—	42,500,000
Accounts payable and accrued charges. . . . .	(729,579)	(3,934,434)
	<u>(729,579)</u>	<u>40,435,566</u>
<b>Increase in working capital. . . . .</b>	<u>2,511,471</u>	<u>44,674,446</u>

See accompanying schedules and notes to financial statements.



## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Retained Income  
for the year ended December 31, 1979

	1979 \$	1978 \$
Balance, beginning of year. . . . .	39,957,171	36,992,904
Add net income for the year. . . . .	3,693,673	2,964,267
Balance, end of year. . . . .	<u>43,650,844</u>	<u>39,957,171</u>

See accompanying schedules and notes to financial statements.

Consolidated Statement of Contributed Surplus  
for the year ended December 31, 1979

	1979 \$	1978 \$
Balance, beginning of year. . . . .	10,825,545	10,864,173
<b>Add:</b> Reimbursement of capital expenditures by Province of Ontario		
— Moosonee-Attawapiskat microwave system. . . . .	3,029,596	—
— Northlander shop extension. . . . .	650,000	—
— norOntair aircraft and associated equipment. . . . .	224,018	730,000
	<u>14,729,159</u>	<u>11,594,173</u>
<b>Less:</b> depreciation charges for the year. . . . .	908,182	768,628
retirement of norOntair aircraft engine. . . . .	73,621	—
	<u>981,803</u>	<u>768,628</u>
Balance, end of year. . . . .	<u>13,747,356</u>	<u>10,825,545</u>

See accompanying schedules and notes to financial statements.



## Schedule 1

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property  
as at December 31, 1979

	1979 \$	1978 \$
Rail — Roadway.....	77,323,465	74,310,844
— Buildings.....	13,640,984	11,794,176
— Equipment.....	25,940,203	26,528,646
Telecommunications.....	39,873,918	32,667,897
Buses.....	1,826,777	1,894,254
Boat.....	927,413	927,413
Hotels.....	—	336,186
norOntair aircraft.....	5,034,330	5,126,359
Remote North power and communications.....	210,889	210,889
Star Transfer Limited — vehicles.....	4,560,534	4,702,031
— other.....	5,067,430	5,077,315
The Owen Sound Transportation Company, Limited — vessel.....	8,269,820	8,269,820
— other.....	131,706	113,746
Gross investment in property.....	182,807,469	171,959,576
Less accumulated depreciation.....	60,649,736	56,725,548
Net investment in property.....	122,157,733	115,234,028
Under construction.....	1,720,714	4,854,462
	<u>123,878,447</u>	<u>120,088,490</u>

See accompanying schedules and notes to financial statements.

## Schedule 2

Schedule of Government Subsidies  
for the year ended December 31, 1979

	1979 \$	1978 \$
<b>From Province of Ontario</b>		
Cochrane-Moosonee branch line.....	3,820,000	3,528,996
Main line passenger train.....	3,590,000	3,291,504
Northlander.....	2,372,080	3,610,630
Northlander locomotives modification.....	739,291	—
Remote North power and communications.....	325,500	214,327
Air services-norOntair.....	792,150	801,024
Moosonee ferry.....	61,859	45,922
Moosonee standby power.....	23,000	—
	<u>11,723,880</u>	<u>11,492,403</u>
Less — The Owen Sound Transportation Company, Limited profits.....	356,809	308,001
Total Provincial subsidies.....	<u>11,367,071</u>	<u>11,184,402</u>
<b>From Government of Canada (note 1h)</b>		
Rail passenger — prior years.....	659,314	56,552
— current year.....	373,764	454,382
Northlander — 1977.....	117,837	862,418
— 1978.....	859,532	—
— 1979.....	1,396,951	—
Total Federal subsidies.....	<u>3,407,398</u>	<u>1,373,352</u>
Total Government subsidies.....	<u>14,774,469</u>	<u>12,557,754</u>
Less — subsidies applied to Northlander shop extension.....	650,000	—
Net Government subsidies.....	<u>14,124,469</u>	<u>12,557,754</u>

See accompanying schedules and notes to financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements  
December 31, 1979

## 1. Significant Accounting Policies

## (a) Basis of consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

## (b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## (c) Franchises

Franchises consist of the following:

	1979	1978
	\$	\$
Bus and truck franchises. . . . .	485,439	485,439
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition. . . . .	468,994	468,994
	<u>954,433</u>	<u>954,433</u>

In the opinion of management there is no indication of a decline in value of the above items and accordingly they are not being amortized.

## (d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of the Commission's office furniture and equipment, which is charged to operations in the year of purchase. With the exception of highway equipment, depreciation is primarily provided on a straight-line basis based upon the estimated service lives of depreciable property. Highway equipment is depreciated at thirty percent per annum on the diminishing balance basis based upon the estimated service life of the equipment. Except for uncompleted projects, for which no depreciation is provided, depreciation generally is based on asset balances at the beginning of the year.

For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road — main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M. S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications, were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively, during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additionally, reimbursements by the Province of Ontario of the costs of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

## (e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

## (f) Self-insurance

The Commission and its wholly-owned subsidiary, Star Transfer Limited, follow the policy of self-insuring for damage from train derailments and motor vehicle collisions respectively.

## (g) Personal injuries

The Commission pays for injuries to its employees on a cash basis as accounts are received from the Workmen's Compensation Board. A deposit of \$20,000 is held by the Workmen's Compensation Board of Ontario for this purpose. No provision is made for future ongoing liabilities.

## (h) Federal subsidies

Federal Government subsidies are accounted for on the cash basis.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Concluded  
December 31, 1979

## (i) Telecommunications revenue

During 1979 the company paid \$1,107,942 to a connecting telephone company for toll adjustments for the years 1975, 1976 and 1977 based on a prorate study. Such adjustments are accounted for on a cash basis.

## 2. Accounts Receivable

Accounts receivable include subsidies receivable from the Province of Ontario amounting to \$143,753 (1978 — \$85,944).

## 3. Contributory Pension Fund

Based on the December 31, 1978 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$49,681,762. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$30,238,655 represents the balance of unfunded liabilities revealed subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending December 31, 1993.

Payments in respect of the 1978 actuarial review commenced in 1979. Payments recorded in 1978 were based upon the 1975 actuarial review except that the amount paid was \$447,701 in excess of the amount specified in the actuarial review.

## 4. Lease Commitments

Under the terms of a lease agreement dated October 1, 1976, the Commission is committed to lease four Trans Europ Express-1 diesel-electric trainsets and major exchange spare components from the Urban Transportation Development Corporation Limited (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing May 4, 1977. Rent paid during the current year was \$1,000,000 with the balance payable by the Commission, in advance, in four semi-annual payments of \$500,000 each.

The Commission's subsidiary, Star Transfer Limited, acquired trailers costing \$1,113,138 under a twelve month renewable capital lease agreement effective January 1, 1978 and extending to January 31, 1985. Henceforth, during the term of the lease the Company may purchase the assets at any time or may, with 90 days prior notice, terminate the lease at any renewal date. The subsidiary returned five of these trailers during the year to be sublet. At December 31, 1979 the Company has a contingent obligation of \$96,054 for the five trailers that could be returned to the Company at any time. Until the subsidiary exercises its option to terminate the lease agreement, the terms require aggregate payments of \$207,900 in each of the remaining years for the 45 trailers still in its possession. For 1979 \$135,062 was recorded as interest on capital lease and the \$72,838 balance was recorded as a reduction of the obligation under capital lease, for the 45 trailers remaining.

## 5. Debenture

This debenture represents partial financing for the construction of the new Toronto Terminal of Star Transfer Limited, and is secured by a first mortgage on the property and buildings thereof and the general credit of the Ontario Northland Transportation Commission. The outstanding amount of the debenture is redeemable by semi-annual instalments of \$62,500 payable through December 30, 1982, and a final instalment of \$1,937,500 payable December 30, 1983. Interest is payable on the unredeemed balance at the rate of 10 per cent per annum payable semi-annually.

## 6. Capital Restructuring

The Province of Ontario has made certain decisions respecting the capital restructuring of the Ontario Northland Transportation Commission. Pursuant to these decisions, \$5,000,000 of demand loans from the Province were converted to non-interest bearing loans and proceeds from a 25 year 9.325 per cent serial debenture for \$37,500,000 held by the Treasurer of Ontario, retired the balance of demand loans and provided for additional capital commitments as required. Terms of the debenture provide for only interest payments to 1983 after which both principal and interest payments will commence. The Commission is authorized to borrow up to \$1,000,000 from chartered banks for working capital requirements provided such loans are not guaranteed by the Province of Ontario.

## 7. Contingent Liabilities

The wholly owned subsidiary, Star Transfer Limited, is the defendant in a law suit for alleged Breach of Contract and a law suit for construction extras. The amounts claimed total approximately \$1,450,000. Management is not able to determine the amount of loss, if any, and no provision has been made in the accounts for any possible loss.

## 8. Interest

Interest received on short term investments, previously netted with interest paid on the debenture, has been shown separately. 1978 figures have been restated to reflect this presentation.




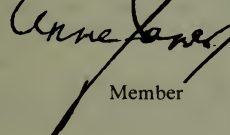
## TORONTO AREA TRANSIT OPERATING AUTHORITY

(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

Balance Sheet as at March 31, 1980  
(In thousands of dollars)

	1980	1979 (Note 8)
<b>ASSETS</b>		
Current		
Cash. . . . .	\$ 9,099	\$ 2,679
Accounts receivable. . . . .	540	215
Due from the Province of Ontario. . . . .	3,564	7,452
Spare parts and supplies. . . . .	2,812	1,720
Prepaid expenses. . . . .	142	66
	<u>16,157</u>	<u>12,132</u>
Fixed		
Land. . . . .	20,817	13,680
Buildings and equipment (Note 2). . . . .	103,008	87,397
Leasehold improvements, net of accumulated amortization of \$18 (1979—Nil). . . . .	338	—
Improvements to railway right of way and railway plant, net of accumulated amortization of \$2,735 (1979—\$1,038). . . . .	31,218	11,443
Construction in progress		
Toronto Transportation Terminal Project. . . . .	2,610	11,739
Milton rail project. . . . .	13,180	606
Other. . . . .	3,348	7,101
Progress payments on rail equipment. . . . .	—	543
	<u>174,519</u>	<u>132,509</u>
	<u>\$190,676</u>	<u>\$144,641</u>
<b>LIABILITIES</b>		
Current		
Accounts payable and accrued liabilities. . . . .	\$ 13,346	\$ 10,279
Unearned revenue in respect of tickets sold and not used. . . . .	355	134
	<u>13,701</u>	<u>10,413</u>
<b>EQUITY</b>		
Province of Ontario. . . . .	176,975	134,228
	<u>\$190,676</u>	<u>\$144,641</u>

On behalf of the Members:

  
 Chairman  
  
 Member

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity  
for the year ended March 31, 1980  
(In thousands of dollars)

	1980	1979
Equity at beginning of year.....	\$134,228	\$110,821
Capital contribution from the Province of Ontario.....	51,490	29,886
	<u>185,718</u>	<u>140,707</u>
Loss for the year.....	8,743	6,479
Equity at end of year.....	<u>\$176,975</u>	<u>\$134,228</u>

See accompanying notes to financial statements.

Statement of Operations  
for the year ended March 31, 1980  
(In thousands of dollars)

	1980	1979 (Note 8)
Revenue		
Commuter services.....	\$21,829	\$19,779
Other.....	2,700	959
	<u>24,529</u>	<u>20,738</u>
Expenses		
Train and bus operations.....	33,340	30,884
Terminals and plant.....	17,211	12,601
General and administration.....	5,871	4,534
	<u>56,422</u>	<u>48,019</u>
Loss from operations.....	31,893	27,281
Operating subsidy from the Province of Ontario.....	23,150	20,802
Loss for the year.....	<u>\$ 8,743</u>	<u>\$ 6,479</u>

See accompanying notes to financial statements.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

**Statement of Changes in Financial Position**  
**for the year ended March 31, 1980**  
(In thousands of dollars)

	1980	1979 (Note 8)
Source of funds		
Capital and operating subsidies from the Province of Ontario. ....	\$74,640	\$50,688
Proceeds on disposal of fixed assets. ....	320	53
	<u>74,960</u>	<u>50,741</u>
Application of funds		
Operating loss. ....	31,893	27,281
Less items not requiring an outlay of funds		
Depreciation. ....	7,028	5,830
Amortization of improvements to railway right of way and to railway plant. ....	1,697	649
Amortization of leasehold improvements. ....	18	—
Gain on disposal of fixed assets. ....	(185)	—
	<u>23,335</u>	<u>20,802</u>
Capital expenditures		
Land, buildings and equipment. ....	29,911	45,490
Leasehold improvements. ....	356	—
Improvements to railway right of way and to railway plant. ....	21,472	1,681
Construction in progress		
Toronto Transportation Terminal Project. ....	1,198	6,657
Milton rail project. ....	12,905	606
Other. ....	1,508	5,390
	<u>67,350</u>	<u>59,824</u>
Less payments made in previous years. ....	16,462	30,651
	<u>50,888</u>	<u>29,173</u>
	<u>74,223</u>	<u>49,975</u>
Increase in working capital. ....	<u>\$ 737</u>	<u>\$ 766</u>

See accompanying notes to financial statements.

**Notes to Financial Statements**  
**for the year ended March 31, 1980**  
(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General

The financial statements are prepared on the accrual basis using commercial accounting practices.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost. Cost in respect of items acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.

(c) Fixed assets

Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.



TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements – Continued  
for the year ended March 31, 1980  
(In thousands of dollars)

The Authority provides for the depreciation and amortization of the various classes of assets over their respective estimated useful lives, employing the following annual rates on the straight-line basis:

Buildings and equipment	
Buildings. . . . .	Varying rates between 5% and 20%
Locomotive and auxiliary power control units. . . . .	4%
Rail rolling stock. . . . .	4%
Buses. . . . .	Varying rates between 8% and 14%
Parking lots. . . . .	5%
Sundry. . . . .	Varying rates between 5% and 25%
Improvements to railway right of way and to railway plant. . . . .	Varying rates between 5% and 33%
Leasehold improvements. . . . .	5%

When assets are sold or otherwise disposed of, the related asset values and accumulated depreciation are removed from the respective accounts. Gains or losses on disposition are recorded in the statement of operations.

- (d) Commuter services revenue  
Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.
- (e) Subsidies  
Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses.

2. BUILDINGS AND EQUIPMENT

	1980			1979
	Cost	Accumulated depreciation	Net book value	Net book value
Buildings. . . . .	\$ 22,639	\$ 1,838	\$ 20,801	\$ 2,791
Locomotive and auxiliary power control units. . . . .	13,098	4,148	8,950	10,074
Other railway rolling stock. . . . .	72,636	10,905	61,731	64,390
Buses. . . . .	12,809	4,307	8,502	8,288
Parking lots. . . . .	2,500	443	2,057	1,359
Sundry. . . . .	1,325	358	967	495
	<u>\$125,007</u>	<u>\$21,999</u>	<u>\$103,008</u>	<u>\$87,397</u>

3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of GO Transit services.

4. OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

Party	Period of Agreement
Canadian National Railway	June 1, 1977 to May 31, 1987.
Gray Coach Lines	January 1, 1979 to December 31, 1981.
Travelways Maple Leaf Limited	Continuation on a monthly basis of the agreement which expired on April 30, 1979.

5. LEASE COMMITMENTS

Long-term leases in effect at March 31, 1980 expire in varying periods from four to nineteen years and require minimum annual rental payments of \$900.

## TORONTO AREA TRANSIT OPERATING AUTHORITY

## 6. CAPITAL COMMITMENTS

The nature and amount of capital commitments undertaken by the Authority are outlined below:

Agreement for improvements to the rail right of way on the Streetsville/Milton corridor. . . . .	\$20,700
Estimates of other costs associated with the improvements to the Streetsville/Milton corridor. . . . .	10,300
Contract for the construction of the Willowbrook rail maintenance facility, net of payments made to March 31, 1980. . . . .	2,400
Agreement for the development of the Toronto Transportation Terminal Project as mentioned in Note 3, net of payments made to March 31, 1980. . . . .	38,000
Station redevelopment costs, net of payments made to March 31, 1980. . . . .	100
Contracts for the development and installation of communication systems, net of payments made to March 31, 1980. . . . .	500
	<u>\$72,000</u>

## 7. PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

## 8. COMPARATIVE FIGURES

The 1979 comparative figures have been changed to conform with the presentation adopted in 1980.

**Auditor's Report**

To the Members of the Toronto Area Transit Operating Authority and  
to the Minister of Transportation and Communications.

The balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1980 and the statements of equity, operations and changes in financial position for the year then ended have been examined. The examination was made under my direction by the auditor appointed by the Authority and I have relied on the work and report of the auditor so appointed. The examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as were considered necessary in the circumstances including those necessary to rely on the work and report of the appointed auditor.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.

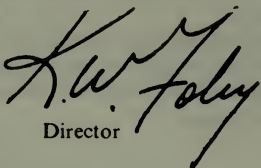
Toronto, Ontario,  
July 31, 1980.

URBAN TRANSPORTATION

Consolidated Balance Sheet  
(in thousands)

ASSETS	1979	1978
CURRENT ASSETS		
Cash. ....	37	1,159
Short-term deposits and notes. ....	6,826	17,089
Accounts receivable. ....	4,493	3,530
Due from Province of Ontario (shareholder). ....	1,514	3,627
Inventories. ....	—	392
Prepaid expenses. ....	13	43
	<u>12,883</u>	<u>25,840</u>
TERM NOTES (extending beyond one year). ....	1,000	6,000
DEFERRED PRODUCTION EXPENSES. ....	39,835	39,779
FIXED ASSETS (note 2). ....	4,308	15,558
NET INVESTMENT IN RENTAL EQUIPMENT, UNDER DIRECT FINANCING LEASE (note 10). ....	2,387	3,199
DEVELOPMENT AND DESIGN COSTS		
Light rail vehicle— at cost, less accumulated amortization of 1,572. ....	3,701	4,402
	<u>64,114</u>	<u>94,778</u>

Signed on behalf of the Board

  
Director

  
Director

## DEVELOPMENT CORPORATION LTD.

as at December 31, 1979  
of dollars)

## LIABILITIES

	1979	1978
CURRENT LIABILITIES		
Bank advances. . . . .	630	667
Short-term loans. . . . .	—	14,088
Accounts payable and accrued liabilities. . . . .	11,252	7,708
Current portion of long-term debt. . . . .	600	600
	<u>12,482</u>	<u>23,063</u>
DEFERRED REVENUE. . . . .	44,892	64,555
LONG-TERM DEBT, less current portion (note 3). . . . .	900	1,500
	<u>58,274</u>	<u>89,118</u>

## SHAREHOLDERS' EQUITY

CAPITAL STOCK		
Authorized —		
50,000 non-voting special shares with a par value of \$100 each		
20,000,000 common shares of no par value		
Issued and fully paid —		
2,000,008 common shares at their assigned value. . . . .	5,091	5,091
RETAINED EARNINGS (note 6). . . . .	749	569
	<u>5,840</u>	<u>5,660</u>
	<u>64,114</u>	<u>94,778</u>

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Consolidated Statement of Retained Earnings**  
**for the year ended December 31, 1979**  
(in thousands of dollars)

	1979	1978
SALES. ....	26,515	5,548
LOSS FROM OPERATIONS BEFORE ITEMS SHOWN BELOW. ....	(543)	(520)
Interest income. ....	1,343	1,423
Interest expense—		
On long-term debt. ....	(153)	(153)
Other. ....	(467)	(946)
	180	(196)
Amortization of small bus deferred development costs and write-down of related inventories to net realizable value. ....	—	(172)
NET PROFIT (LOSS) FROM OPERATIONS BEFORE ICTS PROGRAM. ....	180	(368)
NET LOSS FROM ICTS PROGRAM (note 7). ....	—	(3,841)
NET PROFIT (LOSS) BEFORE EXTRAORDINARY ITEM. ....	180	(4,209)
GAIN ON CANCELLATION OF INCOME DEBENTURE (note 7). ....	—	22,443
NET PROFIT FOR THE YEAR. ....	180	18,234
RETAINED EARNINGS (DEFICIT) — BEGINNING OF YEAR		
As previously reported. ....	345	(23,717)
Adjustment to prior year's income for retroactive application of change in method of accounting for leases (note 10). ....	224	91
As restated. ....	569	(23,626)
	749	(5,392)
REDUCTION OF DEFICIT (note 6). ....	—	5,961
RETAINED EARNINGS — END OF YEAR. ....	749	569



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Consolidated Statement of Changes in Financial Position**  
**for the year ended December 31, 1979**  
**(in thousands of dollars)**

	1979	1978
<b>SOURCE OF WORKING CAPITAL</b>		
Deferred revenue. . . . .	19,811	39,018
Income debenture. . . . .	—	8,040
Term notes (extending beyond one year). . . . .	5,000	—
Reduction in investment in rental equipment. . . . .	811	678
	<u>25,622</u>	<u>47,736</u>
<b>USE OF WORKING CAPITAL</b>		
Net (profit) loss before extraordinary item. . . . .	(180)	4,209
Items not requiring the use of funds—		
Deferred revenue taken into account. . . . .	39,474	2,912
Deferred production expenses charged against income. . . . .	(22,355)	(2,762)
Depreciation. . . . .	(11,503)	(64)
Write-down and amortization of design costs. . . . .	(1,779)	(337)
Other. . . . .	—	(14)
Used in operations. . . . .	3,657	3,944
Additions to fixed assets. . . . .	252	11,538
Deferred production expenses. . . . .	22,411	26,835
Deferred development costs. . . . .	1,078	157
Repayment of long-term debt. . . . .	600	600
Term notes (extending beyond one year). . . . .	—	6,000
	<u>27,998</u>	<u>49,074</u>
<b>DECREASE IN WORKING CAPITAL. . . . .</b>	<b>(2,376)</b>	<b>(1,338)</b>
<b>WORKING CAPITAL—BEGINNING OF YEAR. . . . .</b>	<b>2,777</b>	<b>4,115</b>
<b>WORKING CAPITAL—END OF YEAR. . . . .</b>	<b>401</b>	<b>2,777</b>

**Notes to Consolidated Financial Statements**  
**for the year ended December 31, 1979**

**1. ACCOUNTING POLICIES****(a) Consolidation**

These financial statements include the accounts of the corporation and its wholly-owned subsidiary.

**(b) Inventories**

Inventories are valued at the lower of actual cost by specific identification and net realizable value.

**(c) Deferred production expenses**

Expenditures on long-term contracts are deferred until such time as deliveries are made.

**(d) Fixed assets**

Depreciation commences when the asset is put into service and terminates upon disposal.

ICTS-Test track—The test track is being depreciated on a straight-line basis over the estimated life of the current phase of the ICTS program of thirteen months.

Other operations—Buildings, automotive vehicles and furniture and equipment are being depreciated by the declining balance method at rates of 5%, 30% and 20% per annum respectively.

Leasehold improvements are being amortized over the term of the lease plus one renewal period.

**(e) Net investment in rental equipment, under direct financing lease**

The investment in the lease for purposes of income recognition is composed of net minimum lease payments and unearned finance income.



**URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.****(f) Development and design costs**

The corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are being amortized over their estimated period of benefit commencing with significant commercial usage of related products.

**(g) Deferred revenue**

Revenues on long-term contracts are deferred until such time as deliveries are made.

Profit taken on deliveries made as part of the light rail program, is determined by the percentage, which those deliveries represent of the estimated aggregate profit under the contract upon completion.

Reimbursements of expenditures on fixed assets are deferred and taken into income in the same manner as depreciation is recorded on the related fixed assets.

**(h) Translation of foreign currencies**

Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements  
for the year ended December 31, 1979

## 2. FIXED ASSETS

	1979			1978
	Cost	Accumulated depreciation (in thousands of dollars)	Net	Net
ICTS — Phase 3. ....	12,050	11,123	927	12,050
Other operations—				
Land. ....	490	—	490	490
Buildings. ....	1,789	110	1,679	1,669
Automobiles. ....	71	28	43	35
Furniture and office equipment. ....	551	325	226	224
Equipment. ....	496	149	347	494
Area services. ....	485	48	437	420
Sub-station and equipment. ....	76	8	68	76
	<u>3,958</u>	<u>668</u>	<u>3,290</u>	<u>3,408</u>
Leasehold improvements at cost, less amortization of \$70. ....			91	100
			<u>4,308</u>	<u>15,558</u>

## 3. LONG-TERM DEBT

	1979	1978
	(in thousands of dollars)	
9.85% note payable to Canadian Imperial Bank of Commerce, due May 31, 1982 repayable in semi-annual instalments of \$300,000. ....	1,500	2,100
Current portion of long-term debt. ....	600	600
	<u>900</u>	<u>1,500</u>

The note is secured by rental equipment and an assignment of the rents and other amounts receivable under the lease.

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements  
for the year ended December 31, 1979

## 4. COMMITMENTS

The corporation has entered into or assumed responsibility for the following significant contracts:

## Light rail vehicle program

The corporation has received an order for 196 streetcars and spares scheduled to be delivered by 1980 at an approximate selling price in 1979 dollars of \$94,252,000.

Purchase commitments relating thereto, principally on the design, development, production and testing of the first 6 units and the cost of cars and propulsion systems for the 190 units, amount to approximately \$88,866,000, of which \$66,799,000 has been expended to date.

## Intermediate capacity transit system

Purchase commitments relating to design and development, including construction, installation and testing of a development system and test facility, amount to \$48,212,000 of which \$46,508,000 has been expended to date.

## 5. CONTINGENCY

## Light rail vehicle program

The corporation has filed a claim with the Ministry of Transportation and Communications (MTC) for reimbursement of certain costs incurred under its light rail vehicle program. The corporation estimates the amount of the claim less recoveries, at this date, to be approximately \$6,500,000. The claim is presently under review by the MTC and, accordingly, determination of the ultimate amount for which the corporation will be reimbursed is not possible at this date. To the extent, if any, that the amount claimed is not reimbursed, a provision for losses on the light rail vehicle program will be required.

## 6. REORGANIZATION OF SHAREHOLDERS' EQUITY

Retained earnings include a deficit attributable to development costs of \$5,960,688, which was eliminated under a capital reorganization during December 1978, by offsetting reductions to capital stock and contributed surplus.

## 7. NET LOSS FROM ICTS PROGRAM

The corporation is carrying out, under contract with the Ministry of Transportation and Communications (MTC), a development program in several phases in respect of an intermediate capacity transit system (ICTS).

Until June 30, 1978, the program was being funded by The Treasurer of Ontario through the purchase of an income debenture issued by The Ontario Transportation Development Corporation who in turn advanced these funds to UTDC in exchange for a similar income debenture. Program costs, including allocated selling, general and administrative costs, less amounts recovered, for the period from January 1, 1978 to June 30, 1978 amounted to \$3,841,000.

Contract amendments as of June 30, 1978 provided for Phase III of the program from its commencement in 1976 to be funded by MTC through a fee for service arrangement involving the sale of ICTS technology to MTC for payment of development costs, and the cancellation of the outstanding income debenture. Cancellation of the income debenture resulted in an extraordinary adjustment of \$22,443,000.

## 8. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

There are eight directors and seven officers of the corporation. Two of the directors are also officers of the corporation. The aggregate remuneration of officers for the year amounted to \$353,000. The aggregate remuneration of the directors for the year amounted to \$28,000.

## 9. INCOME TAXES

The corporation is exempt from income taxes under Section 149(1)(d) of The Income Tax Act.

## 10. CHANGE IN ACCOUNTING POLICY

As stated in note 1, the corporation is accounting for its investment in four Trans-Europe Express Trains as a direct financing lease for purposes of income recognition, in accordance with the recent recommendation of The Canadian Institute of Chartered Accountants. Previously, the corporation accounted for this investment as fixed assets. This change in accounting policy has been applied retroactively and the 1978 figures have been restated on a comparable basis. As a result, the retained earnings as at December 31, 1978, previously reported as \$345,000, have been restated to show a retroactive increase of \$224,000 representing the cumulative amount by which profits as at December 31, 1978 have been increased. Of the \$224,000, \$133,000 is applicable to 1978 and has been charged to profit for that year. The remaining \$91,000 is applicable to the year ended December 31, 1977 and has been charged to deficit as at that date, previously reported as \$23,717,000.

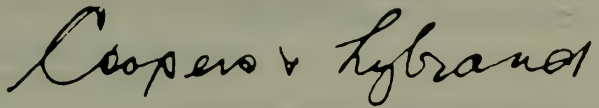
## URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

## Auditors' Report to the Shareholders

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1979 and the consolidated statements of earnings and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As described in note 5, the corporation has filed a claim in the amount of approximately \$6,500,000 for recovery of costs incurred under the light rail vehicle program. The ultimate outcome of this claim is not determinable at this date.

In our opinion, subject to the determination of the ultimate outcome of the claim referred to above, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in the method of accounting for leases referred to in note 10 to the financial statements, on a basis consistent with that of the preceding year.

A handwritten signature in cursive script that reads "Coopers & Lybrand".

Chartered Accountants

Toronto, Ontario,  
February 22, 1980.



## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

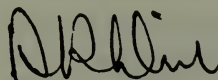
Incorporated without share capital under  
The Ontario Education Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1980

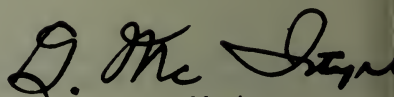
ASSETS	1980	1979
	\$	\$
Cash.....	5,273	5,824
Accrued interest receivable on investments.....	24,449,118	24,396,844
Investments (Schedule).....	1,273,997,278	1,277,442,741
	<u>1,298,451,669</u>	<u>1,301,845,409</u>
LIABILITIES		
Accrued interest payable on advances.....	24,449,118	24,396,844
Advances from the Treasurer of Ontario.....	1,274,002,551	1,277,448,565
	<u>1,298,451,669</u>	<u>1,301,845,409</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1980 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, F. C. A.,  
Provincial Auditor.

Toronto, Ontario,  
July 7, 1980.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
<b>REVENUE</b>		
Interest on investments. . . . .	97,377,735	95,034,770
<b>EXPENDITURE</b>		
Interest on advances from the Treasurer of Ontario (note 1). . . . .	97,377,735	95,034,770

See accompanying notes to financial statements.

## SCHEDULE

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Municipal and School Board Debentures  
as at March 31, 1980

Interest Rate %	Analysis by Rate of Interest Par Value		Year Ending March 31	Analysis by Year of Maturity Principal Maturities	
	1980 \$	1979 \$		1980 \$	1979 \$
5.50	138,945,000	154,658,000	1980	—	72,374,500
6.50	44,833,000	48,989,500	1981	77,786,300	76,203,600
6.75	90,898,000	98,262,000	1982	82,240,500	80,493,800
7.00	91,828,000	97,046,000	1983	86,992,700	85,058,800
7.25	129,768,500	137,923,000	1984	92,276,700	90,128,700
7.50	155,126,000	164,292,500	1985	98,240,800	95,866,800
7.75	84,533,000	88,478,000	1986	103,973,500	101,777,300
8.00	73,686,500	78,066,000	1987	110,210,400	107,786,000
8.25	27,055,000	28,357,000	1988	103,256,900	100,556,500
8.50	31,690,000	33,358,000	1989	94,080,400	91,093,600
8.75	40,281,000	41,911,000	1990	81,648,900	78,346,000
9.00	94,747,000	98,198,000	1991	69,581,500	66,863,500
9.25	111,832,400	115,204,200	1992	59,929,500	56,911,500
9.50	63,276,700	65,305,400	1993	47,146,500	43,804,500
10.00	37,887,000	24,880,000	1994	39,654,500	35,949,500
10.25	14,335,000	2,649,000	1995	34,920,000	30,812,000
10.50	1,149,000	—	1996	30,296,000	25,786,000
10.75	8,746,000	—	1997	23,608,000	18,605,000
11.25	19,287,000	—	1998	18,305,000	12,757,000
11.75	11,709,000	—	1999	12,556,000	6,403,000
12.75	1,788,000	—	2000	6,697,000	—
	1,273,401,100	1,277,577,600		1,273,401,100	1,277,577,600
<b>Add:</b>					
Accrued interest paid on debentures purchased	596,178	352,016		596,178	352,016
	1,273,997,278	1,277,929,616		1,273,997,278	1,277,929,616
<b>Deduct:</b>					
Unamortized net discount on debentures purchased	—	486,875		—	486,875
	1,273,997,278	1,277,442,741		1,273,997,278	1,277,442,741



## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

## Notes to Financial Statements

March 31, 1980

## 1. INTEREST ON ADVANCES

Pursuant to Order-in-Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

## 2. ADMINISTRATION EXPENSES

The cost of administration has been paid by the Province of Ontario.

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under  
The Ontario Municipal Improvement Corporation Act

Balance Sheet  
as at March 31, 1980

ASSETS	1980	1979
	\$	\$
Cash. ....	4,762,489	5,619
Accrued interest receivable on investments. ....	943,530	1,022,078
Investments (Schedule). ....	39,698,133	43,132,807
Unamortized discount on debentures issued. ....	—	6,247
	<u>45,404,152</u>	<u>44,166,751</u>
LIABILITIES		
Debentures—guaranteed by Province of Ontario		
5¾% due June 15, 1980. ....	5,000,000	5,000,000
Accrued interest payable on debentures. ....	83,887	83,887
Accrued interest payable on advances from the Treasurer of Ontario. ....	859,643	938,191
Advances from the Treasurer of Ontario. ....	<u>39,460,622</u>	<u>38,144,673</u>
	<u>45,404,152</u>	<u>44,166,751</u>

See accompanying notes to financial statements.

On behalf of the Board:

  
Director

  
Director


To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1980 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
July 7, 1980.

  
F. N. SCOTT, F.C.A.,  
Provincial Auditor.

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
REVENUE		
Interest on investments. ....	4,057,901	4,228,274
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). ....	3,770,401	3,935,857
Interest on debentures. ....	287,500	292,417
	4,057,901	4,228,274

See accompanying notes to financial statements.

Notes to Financial Statements  
March 31, 1980

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. COMPARATIVE FIGURES

Comparative figures for 1979 have been reclassified where necessary to conform with 1980 presentation.

## SCHEDULE

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Municipal and School Board Debentures  
as at March 31, 1980

Interest Rate %	Analysis by Rate of Interest		Year Ending March 31	Analysis by Year of Maturity	
	Par Value			Principal Maturities	
	1980 \$	1979 \$		1980 \$	1979 \$
6.00	535,396	649,722	1980	—	4,174,527
6.25	372,614	465,383	1981	3,593,019	3,558,461
6.50	—	179,700	1982	3,395,901	3,359,001
6.75	603,793	822,442	1983	3,214,236	3,171,035
7.00	2,344,902	3,254,224	1984	3,266,034	3,219,334
7.50	70,200	90,500	1985	3,057,272	3,004,672
7.75	445,900	486,600	1986	3,047,066	3,004,966
8.00	78,000	93,000	1987	2,914,314	2,865,014
8.20	1,381,000	1,497,900	1988	2,756,600	2,707,300
8.25	45,000	48,300	1989	2,429,300	2,375,400
8.30	809,000	856,500	1990	2,193,600	2,154,300
8.40	360,000	395,000	1991	2,182,100	2,170,100
8.50	2,390,600	2,682,600	1992	1,885,100	1,872,100
8.60	297,000	316,000	1993	1,597,300	1,582,300
8.70	2,114,000	2,249,500	1994	1,440,900	1,422,900
8.75	889,000	961,000	1995	1,361,300	1,345,300
8.80	92,000	116,000	1996	873,000	855,000
8.90	78,000	82,000	1997	255,000	236,000
9.00	2,192,000	2,393,700	1998	107,000	84,000
9.10	236,000	247,000	1999	63,000	38,000
9.20	130,600	183,200	2000	30,000	3,000
9.25	314,000	330,000	2001	4,000	4,000
9.40	1,874,300	2,108,700	2002	4,000	4,000
9.50	3,428,000	3,643,000	2003	5,000	5,000
9.75	387,000	406,500	2004	5,000	5,000
10.00	2,234,228	2,361,940	2005	6,000	6,000
10.25	1,988,800	2,112,867	2006	6,000	6,000
10.50	2,179,800	2,324,754		39,692,042	43,232,710
10.75	4,098,500	4,317,650			
11.00	2,363,950	2,447,928			
11.25	3,827,588	3,837,200			
11.50	1,487,673	1,271,900			
12.25	23,295	—			
13.00	19,903	—			
	39,692,042	43,232,710			
Add:					
Accrued interest paid on debentures purchased	6,091	7,733		6,091	7,733
	39,698,133	43,240,443		39,698,133	43,240,443
Deduct:					
Unamortized net discount on debentures purchased	—	107,636		—	107,636
	39,698,133	43,132,807		39,698,133	43,132,807

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Universities Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1980

ASSETS	1980 \$	1979 \$
Investments (Schedule):		
Ontario Universities and Related Institutions. ....	830,292,371	849,903,907
Ontario Colleges. ....	334,858,007	344,182,815
Municipalities for Public Library purposes. ....	9,099,000	9,851,000
	<u>1,174,249,378</u>	<u>1,203,937,722</u>
Accrued interest receivable on investments (note 3). ....	37,106,378	37,799,781
	<u>1,211,355,756</u>	<u>1,241,737,503</u>
LIABILITIES		
Advances from the Treasurer of Ontario. ....	1,174,249,378	1,203,937,722
Accrued interest payable on advances (note 3). ....	37,106,378	37,799,781
	<u>1,211,355,756</u>	<u>1,241,737,503</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

To The Ontario Universities Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1980 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change to the accrual method of accounting referred to in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,  
July 7, 1980.



F. N. SCOTT, F.C.A.,  
Provincial Auditor.



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1980

	1980 \$	1979 \$
REVENUE		
Interest on investments. ....	<u>86,700,643</u>	<u>88,534,021</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1). ....	<u>86,700,643</u>	<u>88,534,021</u>

See accompanying notes to financial statements.

## SCHEDULE

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Debentures  
as at March 31, 1980

Interest Rate %	Analysis by Rate of Interest Par Value		Year Ending March 31	Analysis by Year of Maturity Principal Maturities	
	1980 \$	1979 \$		1980 \$	1979 \$
5.50	225,017,812	233,183,725	1980	—	29,688,344
6.50	23,307,663	23,982,920	1981	30,166,842	30,166,842
6.75	97,195,358	99,694,367	1982	30,635,511	30,635,511
7.00	114,211,576	117,006,500	1983	31,710,654	31,710,654
7.25	138,635,779	142,115,428	1984	33,854,981	33,854,981
7.50	170,606,734	174,125,193	1985	36,115,354	36,115,354
7.75	98,209,207	100,146,311	1986	37,993,520	37,993,520
8.00	70,392,105	72,160,876	1987	40,603,114	40,603,114
8.25	62,262,070	64,271,263	1988	43,426,641	43,426,641
8.50	50,502,144	51,823,914	1989	46,448,524	46,448,524
8.75	10,935,485	11,373,516	1990	49,684,183	49,684,183
9.00	37,341,182	37,708,421	1991	53,150,111	53,150,111
9.25	61,167,815	61,727,320	1992	56,802,950	56,802,950
9.50	14,464,448	14,617,968	1993	60,779,582	60,779,582
	<u>1,174,249,378</u>	<u>1,203,937,722</u>	1994	65,045,223	65,045,223
			1995	69,443,524	69,443,524
			1996	71,085,149	71,085,149
			1997	69,844,294	69,844,294
			1998	68,374,618	68,374,618
			1999	65,802,672	65,802,672
			2000	57,452,875	57,452,875
			2001	47,992,763	47,992,763
			2002	37,451,763	37,451,763
			2003	26,219,085	26,219,085
			2004	15,933,027	15,933,027
			2005	10,881,654	10,881,654
			2006	8,762,977	8,762,977
			2007	5,599,170	5,599,170
			2008	2,988,617	2,988,617
				<u>1,174,249,378</u>	<u>1,203,937,722</u>



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

## Notes to Financial Statements

March 31, 1980

## 1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

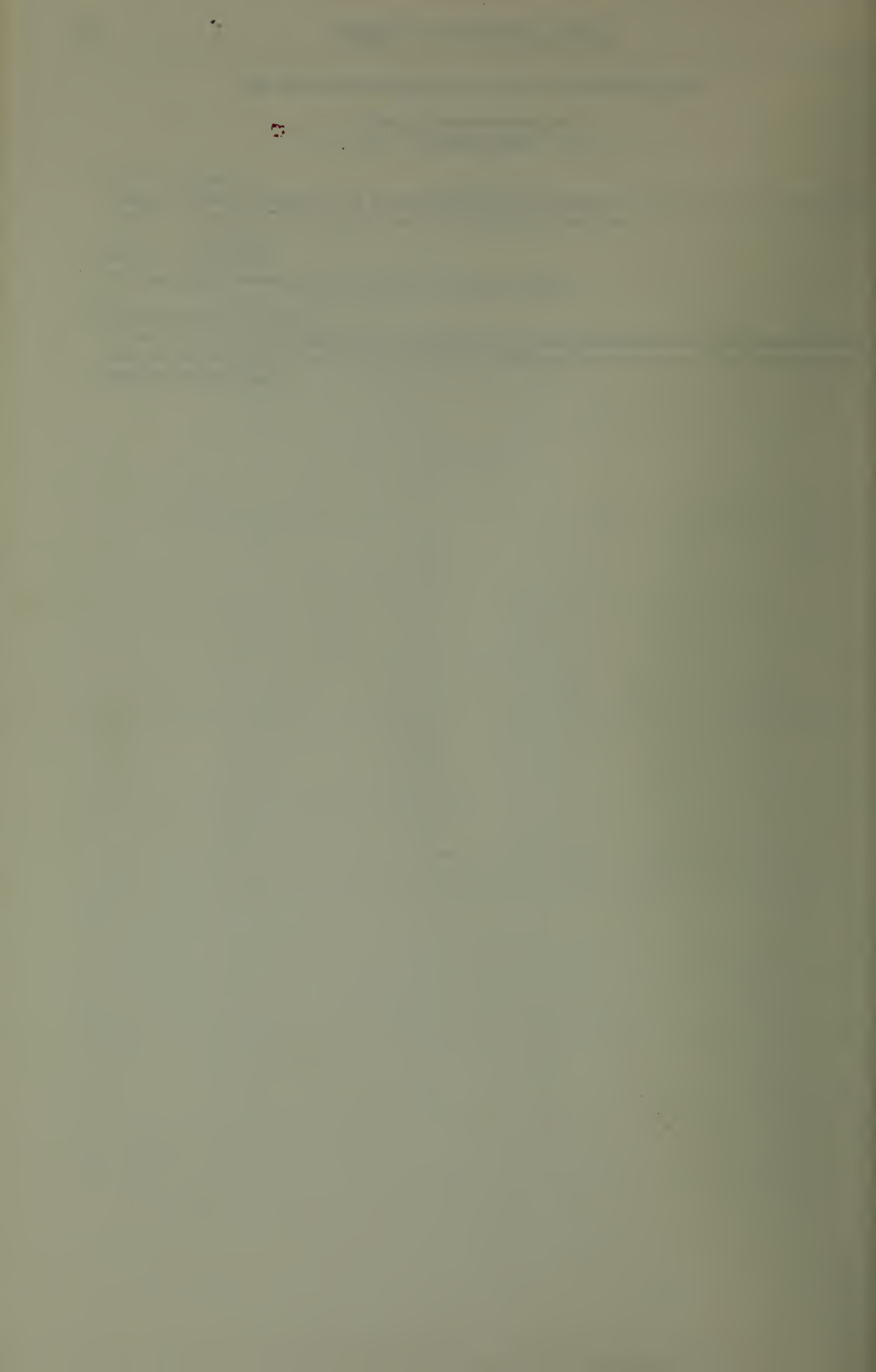
## 2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## 3. CHANGE IN ACCOUNTING POLICY

In 1980 the Corporation changed from the cash basis to the accrual basis of accounting for interest on investments and advances. The comparative figures for the preceding year have been restated to reflect the retroactive application of this change.





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**public  
accounts  
1979-80**

**volume 3 – details of expenditure**



**ONTARIO**

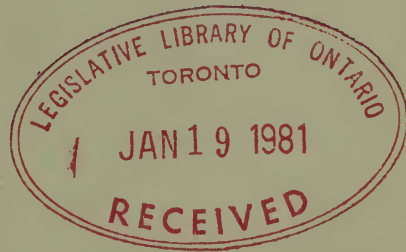
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accounts  
1979-80**

**volume 3 – details of expenditure**



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**ONTARIO**

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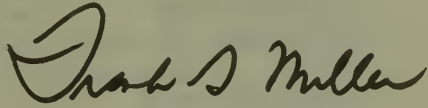
ONTARIO

## TREASURER'S REPORT

I am pleased to present this volume of expenditure information as a supplement to the 1979-80 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first name "Frank" and last name "Miller" clearly legible.

FRANK S. MILLER,  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, NOVEMBER, 1980

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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1979-80 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

#### (1) Voted Appropriations

##### (a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000. Also listed are temporary help suppliers who received payments accumulating to more than \$20,000.

##### (b) Employee Benefits

##### (c) Travelling Expenses

Individuals whose total travelling expenses were more than \$4,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

##### (d) Other Payments

Recipients of payments accumulating to more than \$20,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

#### (2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.





## OFFICE OF THE LIEUTENANT GOVERNOR

Hon. Pauline McGibbon, Lieutenant Governor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$72,148)

Salaries and Wages under \$30,000—64,293.

Temporary Help Services (\$7,855):  
Accounts under \$10,000—7,855.

## Employee Benefits (\$10,371)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 808; Group Insurance, 201; Long Term Income Protection, 399; Ontario Health Insurance Plan, 1,919; Supplementary Health and Hospital Plan, 279; Dental Plan, 165; Public Service Superannuation Fund, 2,633; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,558; Superannuation Adjustment Fund, 576; Unemployment Insurance, 833.

## Other Payments (\$35,685)

Materials, Supplies, etc. (\$5,685):  
Accounts under \$20,000—5,685.Expenses (\$30,000):  
Her Honour Pauline McGibbon, allowance for contingencies, 30,000.

Total Other Payments. . . . . 35,685

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	72,148
Employee Benefits. . . . .	10,371
Other Payments. . . . .	35,685
<b>Total Expenditure, Office of the Lieutenant Governor. . . . .</b>	<b>\$ 118,204</b>



## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,228,492)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dr. E. E. Stewart . . . . . Deputy Minister. . . . . 59,000

Barnes, S. Y., 36,450; R. I. Beatty, 37,575; R. A. Cook, 34,275; P. L. Dale, 31,325; V. J. Devitt, 32,875; U. O. Ferdinand, 36,590; R. L. McNeil, 46,700; C. Westcott, 55,750.

Temporary Help Services (\$22,475):

Management Board of Cabinet, 22,391; Accounts under \$20,000—84.

## Employee Benefits (\$174,158)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 11,332; Group Insurance, 4,609; Long Term Income Protection, 6,576; Ontario Health Insurance Plan, 18,310; Supplementary Health and Hospital Plan, 3,671; Dental Plan, 2,118; Public Service Superannuation Fund, 58,407; Payment on Unfunded Liability of the Public Service Superannuation Fund, 43,168; Superannuation Adjustment Fund, 11,115; Unemployment Insurance, 13,067.

Other Benefits—Severance Pay, 1,778.

Payments to other Ministries re Various Benefits, 83.

Less: Recoveries from other Ministries, 76.

## Travelling Expenses (\$59,874)

Hon. W. G. Davis, 21,285; Dr. E. E. Stewart, 5,344; S. Y. Barnes, 5,873; L. Hilborn, 12,816; Accounts under \$4,000—14,556.

## Other Payments (\$242,051)

Materials, Supplies, etc., (\$242,051):

I.B.M. Canada Ltd., 30,942; Ministry of Government Services, 77,868; Accounts under \$20,000—133,241.

## Statutory (\$27,300)

## Premier's Salary (\$27,300)

Hon. William G. Davis. . . . . 27,300

## Summary of Expenditure

Voted		
Salaries and Wages. . . . .	1,228,492	
Employee Benefits. . . . .	174,158	
Travelling Expenses. . . . .	59,874	
Other Payments. . . . .	242,051	
		1,704,575
Statutory. . . . .		27,300
<b>Total Expenditure, Office of the Premier. . . . .</b>		<b>\$1,731,875</b>



## CABINET OFFICE

### DETAILS OF EXPENDITURE

#### Voted

#### Salaries and Wages (\$930,107)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Farrell, R. A., 36,275; M. L. Gaby, 31,325; A. P. Gordon, 52,100; I. J. Gordon, 31,325; T. L. Horswill, 41,780; D. J. Kealey, 39,000; D. Y. Lewis, 52,100; J. G. Mackenzie, 37,575; V. J. Niggl, 31,325; D. W. Oke, 45,825; C. F. Sauve, 45,050; H. Segal, 55,990; J. E. Tangney, 34,275.

Temporary Help Services (\$25,791):

Management Board of Cabinet, 23,897; Accounts under \$20,000—1,894.

#### Employee Benefits (\$129,333)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 7,700; Group Insurance, 2,958; Long Term Income Protection, 4,610; Ontario Health Insurance Plan, 11,959; Supplementary Health and Hospital Plan, 2,267; Dental Plan, 1,342; Public Service Superannuation Fund, 40,212; Payment on Unfunded Liability of the Public Service Superannuation Fund, 32,659; Superannuation Adjustment Fund, 7,870; Unemployment Insurance, 8,894.

Other Benefits—Attendance Gratuities, 1,814; Severance Pay, 6,903;

Payments to other Ministries re Various Benefits, 145.

#### Travelling Expenses (\$25,916)

Segal, H., 9,189; Accounts under \$4,000—16,727.

#### Other Payments (\$128,638)

Materials, Supplies, etc. (\$128,638):

IBM Canada Ltd., 24,138; Ministry of Government Services, 23,123; Xerox of Canada Ltd., 27,351; Accounts under \$20,000—54,026.

### Summary of Expenditure

Voted	
Salaries and Wages. . . . .	930,107
Employee Benefits. . . . .	129,333
Travelling Expenses. . . . .	25,916
Other Payments. . . . .	128,638
<b>Total Expenditure, Cabinet Office. . . . .</b>	<b><u><u>\$1,213,994</u></u></b>





## MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$18,808,351)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. J. Butler. . . . .	Secretary, Management Board. . . . .	59,000
G. H. Waldrum. . . . .	Chairman, Civil Service Commission. . . . .	59,000

About, E., 41,400; T. Adamchick, 34,150; B. G. Adamson, 37,300; S. Akit, 32,750; V. A. Bailey, 30,350; C. Bell, 34,150; W. E. Bingham, 31,854; R. B. Bradley, 34,150; N. V. Briscoe, 34,150; A. S. Bronskill, 45,825; H. A. Brownie, 31,350; H. D. Burt, 41,400; J. H. Busby, 34,275; D. O. Campbell, 37,575; D. S. Campbell, 44,418; E. L. Ceglar, 33,725; J. Clark, 37,300; B. G. Cook, 39,450; V. W. Cook, 30,375; V. J. Cooper, 31,275; M. C. Corbett, 34,150; R. F. Crowther, 37,575; J. H. Danson, 34,050; C. R. Davidson, 31,850; T. A. Dawes, 41,400; C. C. Evans, 37,575; J. M. Gage, 37,575; G. Gammie, 33,400; J. R. Gardner, 34,275; P. A. Gelinis, 45,825; W. J. Gorchinsky, 37,300; D. R. Gordon, 32,200; H. F. Goss, 37,575; V. K. Gupta, 34,275; J. B. Hansen, 39,400; N. K. Harris, 37,900; D. G. Hendriks, 31,600; J. Hieminga, 33,725; T. G. Hills, 37,575; G. B. Hobson, 37,575; O. Honsa, 32,750; J. A. Jackson, 49,000; I. H. Jennings, 41,400; T. Kelly, 34,150; R. S. Kirsh, 33,725; H. H. Kivi, 37,575; L. R. Lambert, 37,575; V. F. MacDonald, 45,825; D. W. MacKellar, 33,725; J. I. MacNabb, 33,725; E. V. Margetts, 45,825; G. N. McAllister, 37,575; J. S. McIntosh, 31,800; E. A. MaKee, 37,300; R. C. Mohr, 37,575; T. T. Moon, 37,575; L. W. Murphy, 30,575; D. S. Nagel, 37,300; R. C. Norberg, 41,277; Z. R. Patterson, 52,100; D. R. Peebles, 45,825; A. W. Rae, 39,900; A. J. Reed, 37,575; R. D. Reeves, 33,725; V. Richard, 34,275; P. J. Rondeau, 34,150; A. H. Schaefer, 35,475; P. G. Schwindt, 41,400; J. R. Scott, 49,000; J. Skelton, 34,825; K. W. Skelton, 41,400; M. G. Slusarenko, 32,750; B. J. Speakman, 37,300; J. L. Teare, 31,500; L. M. Tobias, 41,400; W. Treadwell, 37,575; D. J. Tremee, 37,575; W. Tumas, 33,725; I. H. Viebrock, 37,575; C. A. Wardell, 34,700; F. J. White, 35,250; R. A. Whitelaw, 31,400; G. E. Wildish, 34,275; G. R. Wilkins, 37,300; A. P. Wormwell, 33,725.

## Temporary Help Services (\$506,917):

Management Board of Cabinet (Go-Temp), 450,328; Office Overload Ltd., 27,471; Accounts under \$20,000—29,118.

## Employee Benefits (\$1,442,418)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 226,846; Group Insurance, 24,244; Long Term Income Protection, 44,121; Ontario Health Insurance Plan, 92,938; Supplementary Health and Hospital Fund, 21,324; Dental Plan, 12,278; Public Service Superannuation Fund, 350,973; Payment on Unfunded Liability of the Public Service Superannuation Fund, 270,672; Superannuation Adjustment Fund, 66,824; Unemployment Insurance 253,886.

Other Benefits—Attendance Gratuities, 36,953; Severance Pay, 25,388.

Workmen's Compensation Board, 18,366.

Net Receipts from other Ministries, (2,395).

## Travelling Expenses (\$123,030)

Hon. George R. McCague, 3,951; R. J. Butler, 975; G. H. Waldrum, 6,700; Accounts under \$4,000—111,404.

## Other Payments (\$3,380,829)

Materials, Supplies, etc. (\$3,340,357):

Consolidated Maintenance Services Limited, 56,276; Dispute Services, 25,000; Domco Foodservices Limited, 111,070; Foster Advertising Limited, 668,904; Freeman Design Limited, 46,482; Hay Associates Canada

## MANAGEMENT BOARD OF CABINET — Concluded

Limited, 44,866; Hicks, Morley Hamilton Stewart Storie, 28,668; Holiday Inns of Canada Limited, 29,155; Hughes Ludlow and Associates Ltd., 53,400; I.B.M. Canada Limited, 47,812; J. D. Dermer and Associates, 31,317; Le Centre des Jeunes et De La Culture Inc., 25,200; Le Roy Malouf and Associates Inc., 24,954; Management Board of Cabinet, 128,198; Micom Co., 65,314; Ministry of Government Services, 421,868; Ministry of Treasury and Economics, 94,108; Modern Information Communication Associates Inc., 25,003; Ontario Hydro, 21,651; Quantum Information Resources Ltd., 22,678; Receiver General for Canada, 45,384; Tanis Helliwell and Associates, 30,775; The Sheraton Centre, 32,413; Toronto Executive Consultants, 31,935; Web Offset Publications Limited, 140,253; Accounts under \$20,000 — 1,166,575.

Less: Recoveries from other Ministries (\$78,902):

Ministry of Correctional Services, 21,607; Ministry of Health, 20,401; Accounts under \$20,000 — 36,894.

Grants, Subsidies, etc. (\$40,472):

Institute of Public Administration of Canada, 36,972; Accounts under \$20,000 — 3,500.

Total Other Payments. . . . . 3,380,829

## Recoveries from Other Ministries and Agencies (\$14,263,738)

Cabinet Office, 23,408; Management Board of Cabinet, 602,350; Ministry of Agriculture and Food, 188,535; Ministry of Attorney General, 1,952,216; Ministry of Community and Social Services, 1,004,037; Ministry of Consumer and Commercial Relations, 387,237; Ministry of Correctional Services, 211,774; Ministry of Culture and Recreation, 319,010; Ministry of Education, 1,456,962; Ministry of Energy, 27,590; Ministry of the Environment, 348,320; Ministry of Government Services, 823,636; Ministry of Health, 1,781,807; Ministry of Housing, 522,870; Ministry of Industry and Tourism, 423,609; Ministry of Intergovernmental Affairs, 197,315; Ministry of Labour, 608,814; Ministry of Natural Resources, 757,219; Ministry of Northern Affairs, 189,433; Ministry of Revenue, 531,220; Ministry of the Solicitor General, 166,967; Ministry of Transportation and Communications, 999,386; Ministry of Treasury and Economics, 183,627; Office of The Assembly, 246,130; Office of The Premier, 26,132; Ontario Development Corporation, 44,839; Ontario Housing Corporation, 187,600; Resources Development Policy, 23,992; Social Development Policy, 58,435; Accounts under \$20,000 — 40,201.

Less: excess of recoveries over expenditure transferred to revenue, 70,933.

## Statutory (\$19,656)

## Minister's Salary (\$19,656)

Hon. George R. McCague. . . . . 19,656

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	18,808,351	
Employee Benefits. . . . .	1,442,418	
Travelling Expenses. . . . .	123,030	
Other Payments. . . . .	3,380,829	
		23,754,628
Less: Recoveries from Other Ministries. . . . .		14,263,738
		9,490,890
Statutory. . . . .		19,656
<b>Total Expenditure, Management Board of Cabinet. . . . .</b>		<b>9,510,546</b>

## MINISTRY OF GOVERNMENT SERVICES

Hon. Douglas J. Wiseman, Minister

Hon. Lorne C. Henderson, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$52,664,295)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. C. Thatcher Deputy Minister 55,750

Allen, F. G., 31,325; D. G. Anderson, 32,850; J. Andrew, 32,475; C. D. Bacher, 34,275; D. A. Barclay, 31,325; J. Bartha, 39,400; F. Brence, 31,325; R. J. Brockington, 30,975; B. L. Browne, 32,050; G. W. Browne, 34,425; R. G. Buck, 43,500; E. A. Bunten, 32,850; S. J. Butler, 32,850; R. C. Butt, 31,275; E. B. Canby, 32,850; H. R. Chambers, 47,450; V. M. Chaves, 37,575; G. Chung Yan, 35,825; J. H. Clarke, 31,325; D. N. Coe, 30,144; W. H. Comartin, 34,275; R. E. Cook, 37,575; B. V. Cooke, 37,575; A. L. Cote, 30,200; D. H. Croft, 35,225; G. V. Cuculick, 39,165; H. C. Dakers, 37,175; S. W. Daniel, 33,175; D. Dastur, 45,825; R. A. David, 34,475; I. J. Ferguson, 31,275; P. D. Ferreira, 34,275; J. W. Filby, 41,400; N. R. Flis, 37,300; A. G. Foty, 32,850; W. R. Fowler, 41,400; J. M. Gault, 31,325; S. H. Geller, 37,175; A. D. Gibson, 32,875; D. A. Gloin, 34,150; S. V. Gogela, 34,150; S. Goldfarb, 34,150; A. Gonzalez, 33,250; A. P. Grabowski, 39,400; W. A. Gray, 45,825; W. D. Gray, 34,275; J. E. Greene, 31,275; C. J. Grimes, 35,525; C. E. Haddrall, 30,144; A. L. Harris, 36,550; J. F. Harrison, 31,325; A. E. Henein, 37,615; D. E. Hudson, 30,144; H. T. Hurson, 37,575; D. R. Ivkoff, 31,950; J. B. Izatt, 34,150; T. Jensen, 34,275; W. L. Jobe, 32,875; S. F. Jones, 39,400; R. A. Kazan, 37,575; G. Kellner, 39,400; J. J. Kelly, 49,000; G. A. Khan, 34,275; R. Kolisnyk, 31,325; F. B. Konzelman, 37,300; O. B. Kurcigs, 39,325; G. E. Laikve, 32,850; G. S. Laws, 34,275; G. E. Lawson, 39,700; M. J. Leavy, 34,150; N. Liacas, 32,850; K. J. Linton, 32,850; B. Y. Lo, 31,275; G. J. Lohasz, 33,175; J. P. Lukachko, 31,325; M. Lukacko, 31,275; L. C. Lumley, 39,165; G. K. Ma, 33,625; P. G. Maaskant, 37,575; J. D. MacDonald, 34,275; C. Macleod, 32,200; R. J. MacPhee, 34,275; G. A. Mann, 45,825; J. E. Manning, 34,150; A. G. Marshall, 34,275; O. G. Mathur, 33,425; D. McGeown, 41,400; G. J. Mikosza, 32,850; B. K. Nayyar, 31,300; D. E. O'Connor, 34,275; J. G. O'Neil, 49,000; J. Parik, 32,850; B. Pater, 32,850; D. W. Paterson, 37,300; L. Pencak, 44,800; J. Peter, 32,850; D. W. Pitt, 35,825; M. J. Pogson, 43,500; T. Rewa, 39,700; R. J. Richardson, 32,850; B. T. Robertson, 30,600; J. I. Sanders, 31,325; H. T. Sauer, 37,300; J. Sheehan, 33,775; D. H. Shin, 31,275; A. Siddiq, 30,100; J. Silver, 46,700; D. B. Sly, 39,325; A. W. Smith, 30,350; R. Sorokoski, 31,300; E. Soste, 33,175; C. H. Spence, 37,575; T. Stewart, 38,950; W. G. Stirr, 34,275; P. G. Stonehouse, 39,400; E. F. Strauss, 52,100; A. R. Taylor, 35,825; G. M. Taylor, 34,150; A. W. Thurston, 34,500; J. B. Trebelco, 34,150; G. G. Vamplew, 34,275; M. G. Vanarkadie, 37,575; J. A. Vanner, 30,955; P. VantHof, 39,400; C. Vinodrai, 31,375; M. A. Warland, 31,275; K. J. Wawrew, 34,150; W. A. Way, 34,275; R. A. Westmore, 37,575; O. L. Whipple, 30,144; K. G. Williamson, 31,375; R. C. Wolvin, 34,275; D. J. Worden, 37,300; G. B. Wright, 32,850.

## Temporary Help Services (\$989,019):

Data Overload, 29,038; Driver Supply & Service, 132,616; Management Board of Cabinet, 672,913; Quantum E.D.P. Recruiting, 39,841; Transport Personnel & Placement, 52,080; Accounts under \$20,000—62,531.

## Employee Benefits (\$9,454,940)

Payments to the Treasurer of Ontario re Canada Pension Plan, 579,704; Group Insurance, 194,438; Long Term Income Protection, 569,645; Ontario Health Insurance Plan, 1,106,817; Supplementary Health and Hospital Plan, 259,623; Dental Plan, 142,296; Public Service Superannuation Fund, 2,645,637; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,945,012; Superannuation Adjustment Fund, 512,233; Unemployment Insurance, 678,624.

Other Benefits — Attendance Gratuities, 242,736; Severance Pay, 306,554; Death Benefits, 21,274; Workmen's Compensation Board, 247,071.

Payments to other Ministries, Agencies and Employees re Various Benefits, 15,175.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 11,899.



## MINISTRY OF GOVERNMENT SERVICES — Continued

## Travelling Expenses (\$1,283,708)

Hon. D. J. Wiseman, 8,875; Hon. L. C. Henderson, 11,186; Hon. B. Gregory, 481; Hon. A. W. Pope, 4,262; J. C. Thatcher, 1,316; J. Bedford, 4,547; C. W. Brennan, 4,296; D. Canning, 4,902; J. M. Carpenter, 7,101; J. A. Chappell, 4,955; H. S. Crawford, 4,073; D. Croft, 5,322; J. Culshaw, 4,553; J. B. De Grandis, 4,193; J. C. Disher, 6,368; O. T. Dwyer, 6,725; R. Fee, 9,401; H. C. Foster, 6,194; A. Gaston, 5,881; J. Gisborn, 4,655; N. Goldbourne, 4,097; F. Graydon, 4,705; J. E. Harney, 4,052; P. Henry, 10,119; W. M. Herbert, 5,370; V. Hrdlicka, 4,896; K. G. Hutchinson, 4,523; M. Krajan, 9,315; H. Kranz, 9,204; W. L. Lace, 5,399; N. E. Langdon, 6,481; J. W. Langley, 11,184; G. Linsey, 4,263; N. Madryga, 8,862; J. Mallar, 9,875; J. S. McAllister, 11,274; J. M. McGinnis, 6,908; B. K. McGrath, 6,501; A. L. McLaren, 4,691; S. Menzies, 4,134; L. G. Michel, 4,912; J. G. Moncion, 5,592; W. F. Nicholson, 7,621; G. F. O'Leary, 5,498; S. F. Prebble, 4,697; H. I. Richardson, 7,154; C. Stubbington, 5,856; K. A. Thole, 7,161; D. A. Tiffin, 4,230; F. Tough, 9,673; A. Trizna, 7,325; H. Troughton, 12,450; G. Veldman, 4,316; C. Vinodrai, 5,079; F. Watt, 4,847; H. Wise, 4,347; D. Wright, 5,347; W. Zadow, 4,086; Accounts under \$4,000 — 928,378.

## Other Payments (\$265,088,546)

Materials, Supplies, etc. (\$279,981,542):

A.A.F.-Limited, 43,131; AA-One Maintenance Co., 37,150; A.D.T. Security Systems, 21,579; A & K Roofing Co. Ltd., 33,213; Ace Contracting of Sudbury Ltd., 33,855; Ackron Enterprises Ltd., 34,222; Active Truck Body Repairs, 26,460; Admiral Leaseholds Ltd., 460,405; Admiral Property Management, 28,525; Advanced Concrete Services Ltd., 144,480; Advent Computer Services Ltd., 20,533; Aerloc Industries Ltd., 39,800; Ainsworth Electric Co. Ltd., 52,941; The Corporation of the Town of Ajax, 27,120; Aldershot Flooring Ltd., 34,852; Alert Security & Investigation Ltd., 68,193; Algi Painting & Decorating, 41,410; Algocen Realty Holdings Ltd., 60,179; Alkam, 37,379; Allaire Electrical & Mechanical Cont. Ltd., 22,370; Allcraft Aluminum, 26,797; Alon Electric, 44,828; Alpha Ultrasonic Co. Ltd., 75,581; Alps Restoration, 511,587; Alstead Construction, 149,326; Altone Investments Limited, 32,771; Alumicor Ltd., Architectural Metal Products, 103,795; Aluminum Home Improvements Ltd., 41,880; Ambassador Building Maintenance, 29,164; John J. Ambrus, 41,983; Amdahl Ltd., 132,620; Am International Inc., 23,353; Ample Investments Limited, 88,165; Andersen's Painting & Decorating Ltd., 22,451; J. Anderson Construction Ltd., 29,124; J. W. Anderson Co. Ltd., 24,334; Andotte Investments Ltd., 929,803; Andrew Paving & Engineering Ltd., 23,434; Angel Falls Investments Ltd., 20,434; S. Anglin Co., Ltd., 63,177; Annable Wholesale Nursery, 150,000; Anthes Business Forms, A Div. of Molson Industries, Ltd., 156,987; Apollo Insulation, 47,723; Applied Electronics Ltd., 108,570; Aptec Engineering Ltd., 129,204; Architects Consortium, 130,04; Lawrence W. Argue, Ltd., 73,290; Argus Contracting, 41,484; Argus Refrigeration Airconditioning Ltd., 295,596; Armor Elevator Canada, Ltd., 135,121; Garth Aselford Ltd., & J. Walton Martin Ltd., 28,608; Ashburnham Holdings, Ltd., 41,632; Lavern Asmussen Ltd., 43,084; Atlantic Packaging Co., 31,571; Atlas Protection Services, 50,619; Audi Construction Ltd., & Thicket Builders Inc., 31,191; Daphne Joan Austin, 92,981; Automated Business Forms Limited, 136,119; Avebla Ltd., 44,699; Avery Label Co., (Canada), 56,724; Avid Const. Ltd., 52,154;

B. G. Checo International Ltd., 79,660; B & M Metals, 52,443; B.P. Canada Ltd., 429,993; B.S. Maintenance Floor Cleaning, 26,000; BTS Investments Ltd., 59,955; J. Babony Demolition, 30,655; Bach McDougall Engineers & Contracts, "In Trust", 74,712; Bach-McDougall Ltd., 38,332; Bill Bailey of Belleville Ltd., 23,377; Bailey Management & Maintenance Services, 21,463; Bailey & Rose Ltd., 22,378; Ball Brothers Ltd., 3,134,896; R. J. Ball Electric Ltd., 104,618; Gary T. Banks, 40,012; Banta Enterprises Ltd., 21,009; Andre Barbe Ltd., 22,840; Barber Coleman of Canada Ltd., 51,887; Barclay Square Ltd., 97,110; Bardeau Ltd., 26,291; Barrie Plumbing & Electrical Supply Co., (1970), Ltd., 25,230; The Public Utilities Commission of the City of Barrie, 60,899; Bay City Air Conditioning Refrigeration & Heating, 39,497; Bay Roberts Construction Ltd., 175,221; Bayley MacLean Limited, 29,993; Bazay Enterprises, 35,018; Beatty-Hall Const. Co. Ltd., 40,058; Beaver Lumber Co., Ltd., 40,005; Beckett Elevator Ltd., 65,466; Becon Envelopes, Division of Barbecon Inc., 22,004; Gilles Belanger, 332,305; Belle Bridge Developments Ltd., 67,347; Bell Canada, 13,086,629; Bell & Howell Canada Ltd., Consumer & Audio Visual Prods. Div., 47,095; W. B. Bennett Paving & Materials Ltd., 59,929; Bentorswell Construction Ltd., 289,560; Berkdale Investments Ltd., 80,754; W. Besterd, 27,078; Jack Bird Plumbing & Heating Ltd., 109,240; Black & MacDonald Ltd., 294,388; Blair Construction Eastern, 112,717; Boigon & Armstrong, 78,036; Bonaventure Design & Program Ltd., 36,504; Bonning Enterprises, 61,203; Lino Bonucchi & Sylvana Bonucchi, 27,593; Boole & Babbage Inc., 30,333; William Borenstein, 62,710; Samuel David Borins, 59,166; Borisko Brothers Ltd., 33,296; Charles E. Boyd Ltd., 40,094; Violet E. Boyd, 26,840; Bradley Air Services Ltd., 38,000; Bradshaw-Stradwick (1979) Inc., 22,349; Bradsil Ltd., 1,337,992; Brampton Hydro Electric Commission, 70,191; Brian Brandon Const., 25,117; Roy Brandon Ltd., 73,222; Brant Community Credit Union Ltd., 22,175; Corp. of the County of Brant, 119,109; Brantco Construction, 75,710; Corp. of the City of Brantford, 82,309; Brantford Mechanical Ltd., 20,739; Guy Brasseur Ltd., 22,448; Bratt Const. Co. Ltd., 168,981; Bregman & Hamann, 26,898; Brendale Square Huntsville Ltd., 96,773; Breyward Const. Co. Ltd., 165,598; Mac J. Brian Mechanical Ltd., 35,583; Brier Hydraulics Limited, 26,415; The Brown

## MINISTRY OF GOVERNMENT SERVICES—Continued

Brothers, Ltd., 295,627; Brown & Collett, Ltd., 46,945; George Brown Mechanical Ltd., 296,216; H. E. Brown Supply Co. Ltd., 25,451; Keith Brown Motor Sales Ltd., 28,776; The Corp. of the County of Bruce, 92,788; Ben Bruinsma & Sons, Ltd., 99,364; Brule Construction Ltd., 181,336; Brundige Construction Co. Ltd., 34,628; Richard J. Brunelle, 23,105; Buntin Gillies & Co. Ltd., 26,000; Bud Burke Heating & Electric Service, 37,499; Burns International Security Service, 22,715; Business Stationers, 85,168;

C & M Mechanical Contracting Co. Ltd., 129,737; C.M. & Superior Drywall & Painting Co. Inc., 39,406; Caci Inc. Commercial, 84,452; The Cadillac Fairview Corporation Limited, 851,369; The Cadillac Fairview Corporation Limited, 9,270,691; Cal-Bram Construction Ltd., 26,717; Calibre Carpets Inc., 38,941; Camanor Holdings Ltd., 156,777; Cambrian Ford Sales (1975) Ltd., 32,314; Campeau Corporation, 23,976; Campeau Developments Ltd., 106,657; Campsall Electric Co. Ltd., 25,372; Camston Toronto Ltd., 284,389; Canada Carbon & Ribbon Co. Ltd., The Clarkson Ltd., 216,009; The Canada Council, 24,877; Canada Envelope Ontario Ltd., 23,261; Canada General Contractors Ltd., 20,247; Canada Glass Co. Ltd., 25,585; Canada Hydrant Service, 42,203; Canada Packers Ltd., 28,697; Canada Square Management Ltd., 731,944; The Canada Trust Company, 428,563; Canada Wide Science Fair, 37,535; Canadian Corps of Commissionaires, 294,064; Canadian Freehold Properties Limited, 494,747; Canadian General Electric Co. Ltd., 28,546; Canadian Imperial Bank of Commerce, 68,248; Canadian Laboratory Supplies Ltd., 21,279; Canadian MSP Software Products Ltd., 24,792; Canadian MSP Software Products Ltd., 32,993; Canadian National Exhibition Association, 29,067; Canadian National Railways, 1,996,620; C.N. Telecommunications, 21,722; Canadian Pacific Express Co., 130,563; Canadian Pacific Telecommunications (Telex), 39,743; Canadian Pittsburgh Industries, Ltd., 50,607; Canadiana Textile Screen Prints Ltd., 30,560; Can-Am Acoustics Ltd., 25,221; Canpark Services Limited, 72,730; Capital Paving Ltd., 42,237; Caravelle Carpets Ltd., 54,193; Cardiniere Atlantic Investments & Shipping Co., 107,003; Carrier Air Conditioning (Canada) Ltd., 344,806; Carr's Cleaning, 22,912; Cataract Construction Ltd., 85,000; Cecco Supply Ltd., 137,040; Cedarhurst Quarries & Crushing Ltd., 48,986; Centennial Computer Services, 28,573; Centennial Holdings Rents Trust Co., c/o Chambers & Co. Ltd., 52,594; Chambers & Company Ltd., 33,118; Hyliard G. Chappell, 138,819; H. & M. Cherney Realty, 29,589; Chickadee Investments, Ltd., 54,364; Chomley Investments Ltd., 20,100; Chorley & Bisset Ltd., 44,656; Cidex Ltd., 20,958; Citadel General Assurance Co., 34,313; Cities Heating Co., Ltd., 59,785; City Parking Holdings Ltd., 35,553; City View Flooring Co. Ltd., 26,050; Ross Clair Contractors, 83,297; Howard S. Clark, 24,018; John Clark Building Enterprises, Ltd., 88,415; J. L. Clark Manufacturing Ltd., 51,409; Clarkside Industrial Mall, 31,860; Clar-Wall Ltd., 40,000; Clifford Lawrie Bolton Richie, 81,992; The Corp. of the Town of Cobourg, 39,159; The Cobrell Co. Ltd., 70,242; Cochrane Dunlop Hardware Ltd., 27,923; Coghlan Mechanical Electrical Ltd., 63,861; Cole Lumber Company Ltd., 27,162; College-Flair, 39,532; Colossus Development Corp. Ltd., 74,267; Mr. Jean Claude Comeau, 20,000; Commercial Credit Corp. Ltd., 1,997,840; Commercial Property Services Ltd., 106,223; Compact Holdings, 75,075; Complete Farm Systems, 40,480; Comrock Const. Ltd., 35,804; Comstock International Ltd., 626,154; Concord Paint & Wallpaper Decor, 41,620; Concrete Sealants Ltd., 30,375; Consolidated Computer Inc., 60,568; Consolidated Maintenance Services Ltd., 868,145; The Consumers Gas Co., 2,053,277; Consumers Graphics Inc., 35,750; Continental Building Maintenance, 65,555; Contract Construction Services Ltd., 31,131; Control Data, 37,304; Convert-A-Wall, 565,055; A. G. Cook & M. E. Cook, 26,074; James A. Cook-Davis Printing Ltd., 45,663; Co-operators Insurance Assoc., 32,710; Cooper Construction Co., Ltd., 40,358; Robert Cooper, 24,458; J. E. Cormier Contracting, 39,498; The Corporation of the City of Cornwall, 53,813; Cornwall Professional Centre Ltd., 29,904; Corporate Properties Ltd., 23,442; Correlated Interior Contracts, 33,209; Cosmos Building Maintenance, 84,208; County Mechanical Contractors, Ltd., 129,562; Gerald B. Cox, 20,250; J. D. Craig Equipment Ltd., 24,296; R. L. Crain Ltd., 205,191; Allan Crawford Associates Limited, 47,117; T. P. Crawford Limited, 78,638; Cronin Fire Equipment Limited, 22,646; F. J. Cronkite, 76,142; Crossey, Langlois, Firman Inc., 34,590; Croy Roy Distributors, Ltd., 88,813; Croydon Furniture Systems Inc., 100,575; Victor Crozier, 703,135; Culin-Rodgers Ltd., 20,911; Culliton Brothers Ltd., 55,818; Custom Interiors, 43,018; Cutting Ltd., 39,778;

D. M. & M. Realty, Ltd., 29,278; D.R.G. Globe Envelopes Ltd., 42,524; D.R.G. Stationary Co., 48,616; Daily Commercial News Ltd., 91,740; D'Angelo Construction, 22,856; Dareff Developments Ltd., 504,173; Datamex Ltd., 26,399; Data 100 (Canada) Ltd., 156,222; Datasphere, Ltd., 93,950; James H. Davey, 26,700; J. W. Davis Co. of Canada, 40,763; Terry Davison Limited, 49,621; Owen R. Davis & Co. Limited, 70,167; Dawson-Coleman, Ltd., 60,479; D. B. Mechanical (Kingston) Ltd., 90,466; D. D. & B. Construction, 27,442; D & D Electric, 31,667; Dearborn Chemical Co. Ltd., 67,971; Dearness Park Holdings, 96,759; Deci Group Ltd., 52,893; Deeside Construction Ltd., 182,278; Defilippis Elkadem Construction Co., 27,425; Deleuw Cather, 31,900; Everett R. Deline, 20,913; Dell Holdings Ltd., 768,147; Delta Furniture Canada Ltd., 28,135; Deltak Inc., 55,404; Quintino Demenna, 72,500; Des-Build Development Ltd., 253,164; Lawrence DesRochers, 29,350; Devere Holdings Ltd., 254,031; Dexter Office Supplies, 55,017; John Deyell, Ltd., 90,036; Diamond Maintenance, 27,455; A. B. Dick Company of Canada, 83,553; Dilido Investments Ltd., c/o Commercial Property Services, 23,716; Disher-Farrand Ltd., 563,674; Disposal Services Ltd., 78,522; Dodge & Dodge Corp. Ltd., c/o Owen R. Davis & Co. Ltd., 69,703; Doma's Custom Furniture Co., Ltd., 59,231; Dominik, Polson, Thompson,



## MINISTRY OF GOVERNMENT SERVICES—Continued

- Laframboise, Mallette, 37,550; Dominion Soil Investigation, Ltd., 45,100; Phillipo D'Orazio, 72,500; Double J. & Double G., 25,000; Dover Corp., (Canada), Ltd., Turnbull Elevator Division, 294,481; Drummond Business Forms, Ltd., 366,217; Dryden Airport Commission, 20,322; Murray Duff Enterprises, Ltd., 29,886; The Corporation of the County of Dufferin; 37,633; Dufferin Roofing Co., Ltd., 102,214; Duncan Brothers Limited, 32,690; Mrs. Catherine E. Duncan, 84,080; Dupont Installation Ltd., 53,459; Dupuis Plumbing, 70,715; The Regional Municipality of Durham, 406,070; Dustmoon Maintenance Limited, 23,000; Dyad Computer Systems Inc., 98,864; Dynamic Data Ltd., Computer Systems, 65,020;
- E. B. Loose Leaf, Ltd., 47,775; East Mall Industrial Court, 392,699; East Side Plumbing & Heating Co. Ltd., 98,527; O. W. Eaton, Furniture Co. Ltd., 104,740; Eclipse Pen & Pencil Co., Ltd., 47,957; Edifax Development Co. Ltd., 270,533; Edwards & Gunn Ltd., 35,455; Harold Edwards, 25,623; Edwards of Canada, 31,271; Edward & Jean Eggertson, 27,000; 880 Ouellete Avenue, Windsor, Ltd., 22,372; Eldomar Investments, Ltd., 205,291; Electronetic Systems Ltd., 35,357; The Corporation of the County of Elgin, 70,305; A. M. Ellis Ltd., 286,513; Ellis-Don Limited, 3,306,873; Ellis & Howard Limited, 59,117; Emco Supply, 57,730; Empire Electric, 159,055; Empire Motors, (Sudbury), Ltd., 47,608; Engineered Structures & Components, 34,500; Engineering Interface Ltd., 23,465; English & Mould, Ltd., 28,486; Enterprize Investments Ltd., 34,729; John Entwistle Construction, Ltd., 823, 679; L. M. Ericsson Ltd., 33,323; Espie Printing & Stationery Ltd., 22,313; Corporation of the County of Essex, 46,807; The Board of Education, Borough of Etobicoke, 74,286; Borough of Etobicoke, 89,046; Etobicoke Hydro, 400,463; Etron Limited, 30,000; Frank Ettorre Tile, 41,603; A. W. Evans Construction Co. Ltd., 33,540; Execu-Clean Corporation, 23,804; Execucom Systems Corporation, 105,121; Exeter Masonic Hall, 27,324; Exeter Roofing & Sheet Metal Co. Ltd., 94,998; Extranuclear Export Corporation, 115,124;
- F. K. Machinery Ltd., 28,194; F.Y.I. Consulting Co. Ltd., 28,900; Fairview Construction, 54,338; Fairway Irrigation (1977) Ltd., 51,402; Enrico Faroldi Masonry Construction, 24,375; Mr. Frederick Max Featherstone, 87,100; Edward Ferjulf, 530,000; Mia Ferkul, 97,000; Field Aviation Co. Ltd., 38,121; Lewis E. Field, 36,363; Film-Tech Extrusions, 21,125; Arnold Finkler Industrial, c/o Mr. Arnold Finkler, 41,606; Finspan Construction Ltd., 431,575; Fisher Scientific Co. Ltd., 31,213; C. A. Fitzsimmons & Company Ltd., 55,236; Fleming & Smith Ltd., 85,705; Flemming & Secord, 116,250; Floorex-Janitorial Service, 34,443; Fodor Engineering Ltd., 25,515; Fondex Ltd., 31,983; Forest City Contracting, 111,844; Forthbridge Developments Limited, 23,183; Forum Construction Company, 123,757; Foster Advertising Ltd., 161,933; 400 University Ave. Prospect Co., 2,653,336; 412250 Ontario Ltd., 28,697; Fowler Construction Company, Ltd., 84,416; E. S. Fox Ltd., 130,353; Francana Real Estate Ltd., 121,344; Fraser McIntyre Bldgs., Ltd., 119,610; Jarvis Freedman & Second Lehndorff of Canada Ltd., 192,399; County of Frontenac, 159,614; Frontiersmen Security Services Ltd., 120,080; Furfari Paving Co. Ltd., 45,945;
- G. & C. Industrial Millwork Ltd., 29,278; G. G. Construction Ltd., 112,939; G & G. Paving & Concrete Co., 21,459; GSW Metalwares Div., 20,112; Gage Envelopes Ltd., 90,979; Gamlen Chemical Co. (Canada) Ltd., 31,548; Gandalf Data Communications Ltd., 210,483; Gardner Industrial Electric Limited, 27,471; Trevor P. Garwood-Jones, 214,299; Dante Gasparotto Ltd., 81,212; Gazzola Paving Ltd., 88,056; Genan Construction Ltd., 973,692; General Leaseholds Sudbury Ltd., 29,981; General Protection Co. Ltd., 54,560; Samuel M. Gentile, 24,120; George Street Investments 1974, 23,422; Gescan Electrical Distributors, 30,803; Gestetner (Canada) Ltd., 74,558; Nick Giamberardino & Bros. Ltd., 50,844; Giffels Associates Ltd., 32,544; Gordon F. Gilbert Co. Ltd., 63,020; Gilvesy Construction Ltd., 22,382; Glenview Management Ltd., 42,122; Gloucester Hydro, 58,081; Glover Hill Inc., 203,653; J. G. Goetz Construction Limited, 27,526; Gold Woods Dev. Ltd., 176,652; Golden Triangle Investigation Services, 37,179; Goodberry Well Drilling Ltd., 79,561; Estate of Harry Goodman, 793,873; Graduate Construction Reg'd., 243, 872; Graham Contracting, 24,818; Graham Welding Service, 20,902; Gram Magnetics Ltd., 307,867; Grange Properties Limited, 127,581; Granite Masonic Hall Corp., 23,289; Grant Security Services Ltd., 38,109; Graphics Papers, 384,647; Mr. Robert Graves & Barbara Graves, 131,750; Ben Greenberg, 31,363; Greenwood Bros. Limited, 160,522; Corporation of the County of Grey, 118,352; Grey Friars Developments Ltd., 1,126,611; Greyhound Computer of Canada Ltd., 1,311,544; Group Three Security & Investigation Inc., 42,302; Gulf Canada Limited, 170,983;
- H. & M. Electric, 33,606; H. N. Construction Ltd., 433,120; Gerry Haack Siding Supplies Ltd., 30,251; John F. A. Haayen, 74,250; Donald A. Hall, T. G. Chambers & C. D. McCallum, 91,813; Hamacher Electric, 29,548; Corp. of the City of Hamilton, 219,559; Mrs. Jessie I. Hamilton, 27,500; Regional Municipality of Hamilton-Wentworth, 422,456; Thomas N. Hammond & Associates Ltd., 151,143; Harbs Investment Co., 46,282; R. E. Harding Ltd., 114,580; Harnox Holdings Ltd., 129,962; Harris Flooring Interiors Ltd., 27,590; Harris Systems Ltd., 92,497; Corp. of the County of Hastings, 100,179; Hastings Electric (Oro) Ltd., 37,293; Sydney Harold Healey, 91,942; W. Heuckroth Queensway Auto Body, 81,091; Hector Holdings Inc., 29,361; Harald W. Heine Construction Services Ltd., 58,080; Donald C. & Anne Hill, 63,329; I. Hill Contracting, 58,031; Hills Business Products, 67,818; Hilde Investments Limited, 43,665; Hilroy Ltd., 88,620; Holdaway Roofing Co., Ltd., 31,647; Holland Electric Ltd., 21,317; G.M. & H.O. Holmes Ltd., 33,364; Honeywell

## MINISTRY OF GOVERNMENT SERVICES—Continued

- Limited, 356,422; Alex W. Hopkins & Robert M. Brandon, 43,332; The House of Lind, 20,733; W. G. How (Toronto) Ltd., 486,128; Humber Mechanical Services, 196,207; Corp. of the County of Huron, 147,869; Hyatt Construction, 51,846; The Hydro Electric Commission of the Town of Dryden, 23,822;
- Ild Nurseries Ltd., 42,000; Imbrook Properties Ltd., 45,000; Imicon Construction, 42,800; Imperial Oil Ltd., 232,894; Inducon Development Corporation, 41,035; Industrial Coatings, 20,860; Industrial Electrical Contractors Ltd., 36,295; Infodata Ltd., 31,281; Inland Pools Reg'd., 23,108; Inter City Papers Ltd., 211,710; International Business Forms Co., 358,182; International Business Machines Ltd., 5,763,544; Interplan Ltd., 29,176;
- J. D. Loose Leaf Bookbinders, 114,562; J.D.S. Investments Limited, 235,956; JEB Company, 63,835; J. N. Construction Ltd., 143,650; Brian L. Jackson General Cont, 27,855; Jaga Construction Ltd., 22,957; Janin Building & Civil Works Ltd., "In Trust", 29,427; Janitor Supply House, 26,163; Jaric General Cont., 114,781; Jensen Construction Corp., 44,539; Emil S. Jensen, 22,495; Jesco, 26,550; Jil, Moontario Inc., 22,196; Johnson Controls Ltd., 461,292; Mrs. Audrey Johnston, 97,278; George K. Johnston Motors Ltd., 33,602; Jon-Dell Development Ltd., 54,879; Jones Descent & Till, 22,331; M. F. Jones Acoustics, 35,915; Tom Jones & Son Limited, 72,399; Stanley V. Jordan, 121,965; Joyce Properties (Bracebridge) Ltd., 39,152;
- K & K Contractors, 32,365; KWS Energy Services, 36,309; Mr. David Kagan, 37,915; Kahkonen Construction Ltd., 119,813; Kandrac Const. Co. Ltd., 33,108; Kawartha Construction Co. Ltd., 44,230; Kearney & Coles Ltd., 50,592; Keefe Bros. Carpet, Ltd., 97,651; Kelly-Lyn Const. Ltd., 169,262; Kemp Bay Development Ltd., 55,337; Kemp Holdings Ltd., 41,402; Corporation of the Town of Kemptville, 22,447; Kemptville Hydro, 33,594; Geo. Kennedy Const., 28,921; Kenora Janitorial Service, 43,742, Town of Kenora Utilities Department, 37,293; Corp. of the County of Kent, 154,680; Keuffel & Esser of Canada Ltd., 60,968; Key Mechanical L. Contracting, 64,990; King's Northern Interior Cleaning, 120,849; Public Utilities Commission of the City of Kingston, 115,330; Kingston Roofing & Flooring Co. Ltd., 44,843; Public Utilities Commission of Kitchener, 33,102; Klimack Construction Ltd., 78,092; Knights of Columbus Council (1916) Realty Ltd., 22,176; W. B. Knox & Son Ltd., 34,321; Ko-Rec-Type (Canada) Ltd., 65,787; Konvey Construction Co. Ltd., "In Trust", 102,280; Kornwood Investments Ltd., 229,870; Kostov Holdings Limited; 34,535; Kroon Enterprises Ltd., 35,950; Kudlak-Baird, Ltd., 38,599;
- LBJ Developments, 29,088, Le Brun Contractors Ltd., 74,012; Ladies Golf Club of Toronto, 158,784; Lakeland Natural Gas, 24,576; Laliberte & West, Ltd., 484,026; Lambert Pringle & Martin, Ltd., 42,492; Corporation of the County of Lambton, 483,669; Lamont Properties Ltd., 101,133; The Corporation of the County of Lanark, 54,526; Lancaster Business Forms Can. Ltd., 26,787; Landridge Holdings Inc., 177,674; Lanek Ltd., & Westlin Mgmt. Corporation, 52,450; Laurin Landscaping, 29,262; J. Conrad Lavigne Limited, 37,228; Lazy Pat Farms Limited, 239,711; Corp. of the United Counties of Leeds & Grenville, 104,944; Lehdorff Property Management Ltd., 861,967; Lehdorff Property Management Ltd., 37,305; Tony Leite Roofing & Sheet Metal Ltd., 134,866; Estate of Archibald Lemon, 244,886; Corporation of the Counties of Lennox & Addington, 73,515; Lenvick Investments, Ltd., 26,520; A. E. LePage (Ontario) Ltd., Property Management Department, 376,797; Lese Holdings Ltd., 88,673; J. Lesich Construction Co. Ltd., 55,472; Lightfoot Construction Ltd., 23,249; Linde Plumbing & Heating Limited, 30,252; J. W. Lindsay Enterprises Ltd., 32,095; Lindstrom & Nilson, Ltd., 21,229; Liquor Control Board of Ontario, 35,699; Litton Business Equipment, Ltd., 37,168; Loblaws Limited, 200,566; Lochiel Construction Ltd., 75,873; Loch Sloy Holdings Ltd., 92,000; London Caulking & Installations Ltd., 24,477; London Public Utilities Commission, 149,132; Lonergan Alarms Ltd., 29,927; O. C. Long Contracting Ltd., 48,068; Lounsbury Realty, Ltd., 23,967; LuCliff Company, 659,069; John Lunde & Hildegard Lune, 26,460; Peter J. Luyt Inc., 23,343;
- MAI Canada, Ltd., 38,554; M.C.C. Powers, 85,262; M.K.L.M.S. Investments Ltd., 42,917; M. L. Painting & Decorating Ltd., 51,230; M. & M. General Contracting Ltd., 26,431; MRI Systems Corporation, 27,731; Macanrie Limited, 49,113; Gordon A. MacEachern, 316,082; Frederick & Allen MacNamara, 49,665; Magill Business Forms, 24,084; Magnolia Builders Limited, 196,124; F. J. Maher, Ltd., 79,192; Major Glass Ltd., 20,935; The Management Board, 120,655; A. Mantella & Sons Ltd., 440,000; The Manufacturers Life Insurance Co., 329,793; Maracle Press, Ltd., 33,992; Marathon Realty Co. Ltd., 263,726; John Marchmont, 1,005,250; Marcotte Mechanical Ltd., 31,958; Mari Construction Ltd., 51,508; Markborough Properties, Ltd., 2,461,508; Marksall Industries, Ltd., 49,797; Markus & Son, Ltd., 51,554; Marowen Realty, Ltd., 74,162; Masonic Holdings, 24,672; F. & W. H. Massey Ltd., 286,945; Matassa Contractors Ltd., 1,535,844; Mattell-Roberts Electric Limited, 47,485; Maxwell Review, Ltd., 39,804; Mayfair Commercial Draperies Ltd., 23,233; D. R. McCormick Electric Ltd., 29,000; F. T. McCrea Ltd., 20,400; C. A. McDowell Ltd., 25,033; H. J. McFarland Const. Co. Ltd., 27,319; Jim McGill Construction Ltd., 31,486; McIntosh Paving Co. Ltd., 23,254; McKeown Kingston, 35,766; S. B. McLaughlin Associates Ltd., 1,269,128; McLaughlin Building Supplies Ltd., 450,000; J. McLeod & Sons, Ltd., 40,415; McMurrich & Oxley, 43,250; Frederick John & Ellen H. McNamara, 68,069; McQuade Construction Ltd., 277,945; McRae Holdings Limited, 33,028; Memorex Canada, Ltd., 1,249,268; Memorial Gardens (Ont.) Ltd., 209,412; Mentor Developments, 47,275; Mercon Construction, 41,331; Merix Holdings



## MINISTRY OF GOVERNMENT SERVICES — Continued

Ltd. & Dixie Mgmt. Co. Ltd., 244,775; Metcalfe Realty Co., Ltd., 159,235; Metro Envelope, Ltd., 66,447; Metropolitan Investigation & Security Canada Ltd., 24,080; The Metropolitan Trust Co., 748,352; Mezey & Company Ltd., 44,556; Roger Michaud Services Ltd., 30,592; Pietro & Isabella Miconi, 201,015; Corporation of the County of Middlesex, 300,749; Midtown Reproduction Service, Ltd., 26,032; Mike's Painting & Decorating, 28,462; Milne & Nicholls Ltd., "In Trust", 349,908; Milton Hydro, 32,032; Minaki & Vermillion Investments Ltd., 23,733; A. Minghella Ltd., 27,166; Ministry of Agriculture & Food, 239,891; Ministry of the Attorney General, 407,106; Ministry of Community and Social Services, 25,818; Ministry of Consumer & Commercial Relations, 66,702; Ministry of Correctional Services, 396,792; Ministry of Education, 80,263; Ministry of Industry & Tourism, Accounts, 29,298; Ministry of Natural Resources, 268,939; Ministry of Transportation & Communications, 571,552; Minnesota Mining & Manufacturing of Canada Ltd., 94,085; Mirabel Investments Ltd., 31,215; Mirco Cont. Ltd., 155,869; Mirtren Contracting, 38,708; Mitamar Financial Limited, 23,800; Modern Building Cleaning, A Division of Dustbane Enterprises, 22,331; Moffat, Moffat & Kinoshita, 58,561; Monarch Investments Ltd., 153,284; Monarch Property Developments Ltd., 47,273; Mondray Construction Ltd., 80,707; Montgomery Elevator Co. Ltd., 300,557; Montreal Trust Co., 602,424; Moore Business Forms Ltd., 107,970; Morguard Properties Ltd., 320,600; Mortlock Construction (1978) Ltd., 326,214; Wm. Morton & Keitha E. Morton, 26,952; Morton & Partners Limited, 27,776; Mount Royal Concrete Floor Ltd., 20,460; Harry & Florence Mudryk, 72,786; Multiribbon Corp., 22,380; Munn Envelopes Co. Ltd., 27,372; J. Leo Murray Investments Ltd., 44,570; Mutual Life Assurance Co. of Canada, 1,026,726;

N.A.H. Holdings Ltd., 45,039; NTI National Ltd., 22,754; Nalba Merchandising Co. Ltd., 20,086; Nashua Canada Ltd., 41,459; Nashua Murrit Ltd., 31,364; National Trust Company, 25,253; National Trust Realtor, 2,363,489; Nation-Wide Building Services Ltd., 372,030; Nedco Ltd., 51,354; Neish, Owen Rowland & Roy, 25,530; K. C. Nelson Holdings Ltd., 45,776; New Life Building Maintenance, 24,532; The Corporation of the Town of Newcastle, 31,477; Newcourt Developments Ltd., 54,325; Newman Bros. Co. Ltd., 77,357; Newmarch Mechanical Limited, 51,042; The Corporation of the Town of Newmarket, 52,436; The Regional Municipality of Niagara, 84,670; The Corporation of the City of Niagara Falls, 52,933; Nickel Range Management Ltd., 59,302; H. R. Noakes Ltd., 127,681; Noble Scott Company Ltd., 557,643; Norbert Securities Ltd., 23,279; Norfolk Co-operative Co. Ltd., 35,365; North Keele Investments Ltd., 97,307; Borough of North York Treasury Department, Water Revenue Division, 59,311; Corporation of the City of North York, 85,000; North York Hydro, 1,000,652; North York Maintenance Ltd., 239,459; Northern & Central Gas Corporation, 342,886; The Northern Eagle Tent & Trailer Resort Ltd., 35,407; Northern Engineering & Supply Co. Ltd., 22,219; Northern Security, 42,606; Northern Telecom Systems Ltd., 29,339; Northern Telephone Ltd., 85,810; Northgate Square Limited, 93,709; United Counties of Northumberland & Durham, 69,003; Northwest Fencing, 28,980; Northwest Paving Company Inc., 42,189; The Bank of Nova Scotia, 33,346; Numetrix Ltd., 40,608; Nurad Instrumentation, 30,019; Nu-West Development Corporation Limited, 88,005;

O.C.R. Concepts Ltd., 34,463; Oakington Construction Ltd., 33,185; Oakport Developments Ltd., 80,957; Corporation of the Town of Oakville, 24,822; Office Specialty, Division of Hollanding Inc., 225,235; Micheal C. Ogus, 652,133; Okins Leipeiger Cuplinskas Kaminker & Assoc., Ltd., 35,400; Olivetti Canada Ltd., 22,290; Olympia Cleaners & Maintenance Co., 50,366; Olympia & York Developments Ltd., 2,236,826; O'Mahony General Cont. Ltd., 50,976; 140 Centennial Parkway Ltd., 29,115; 100 Main Street East Limited, 132,009; The 101 Mall Ltd., 75,949; One St. Clair Avenue West Limited, 826,935; 132 Second St., East, Ltd., 53,778; Oneida Canada Ltd., 30,236; Ontario Development Corporation, 439,895; Ontario Electrical Construction Co. Ltd., 158,074; Ontario Glass Craftsmen (Niagara) Limited, 29,999; Ontario Hospital Association, 172,069; Ontario Housing Corporation, Northwestern Ontario Branch, 23,627; Ontario Hydro, 63,401,587; Ontario Legal Aid Plan, 20,121; Opeco Industries Inc., 246,909; Ordex Developments Ltd., 323,829; Orillia Drain Services, 56,779; Clara Oriold "In Trust", 22,757; The Corporation of the City of Oshawa, 130,383; Otis Elevator Co. Ltd., 40,641; The Regional Municipality of Ottawa-Carleton, 55,403; Corp. of the City of Ottawa, 138,955; Ottawa Hydro, 78,413; J. J. Ouellette Fils/Sons Construction Ltee./Ltd., 77,389; Corporation of the County of Oxford, 308,708; Oxford Development Group Ltd., 95,574; Oxford Shopping Centres, Ltd., 61,546; Oxlea Investments Ltd., 52,392;

Palm Hill Investments Ltd., 669,247; Pansophic Systems of Canada Ltd., 57,917; Paragon Protection Ltd., 57,500; Paragon Construction Waterloo Ltd., 23,976; Joseph Park, 137,951; T. J. Parsons Ltd., 56,277; Partak Ltd., 26,166; Partridge Plumbing and Heating Ltd., 36,685; Peat, Marwick & Partners, 24,549; Helmer, Pedersen Construction, 51,772; Peel Engine Service Co. Ltd., 20,277; Regional Municipality of Peel, Waste Management, 179,670; Pentland & Baker, 20,000; Perkin Elmer (Canada) Ltd., 45,534; Perkins Realty Ltd., 39,823; Corporation of the County of Perth, 71,020; The Corporation of the City of Peterborough, 60,342; The Corporation of The County of Peterborough, 119,625; Peting Interiors, 30,028; Petrofina Canada Ltd., 37,316; Petryna Electric Ltd., 27,093; E. W. Petzold, Ltd., 28,162; Philips Electronics Industries Ltd., 193,149; Phoenix Assurance Canada Ltd., 93,276; Phoenix Paper Products Ltd., 383,228; Phoenix Roofing & Waterproofing Ltd., 58,790; Picton Utilities Commission, 50,972; Pigott Structures Co. Ltd., 10,449,543; Pioneer Property Management Ltd., 783,471; Pioneer Property Management Limited, 68,660; Pipes Landscaping Contractors,

## MINISTRY OF GOVERNMENT SERVICES — Continued

- 51,800; Pitney-Bowes of Canada Ltd., 49,689; Placements Champlain Ltd., 66,688; Playfair Developments Ltd., 459,737; Plaza Properties Management Ltd., 108,198; Point West Towers Limited, 34,493; Portuguese Building Maintenance Co., 72,603; Prack Partners, 21,173; United Counties of Prescott & Russell, 63,968; Roger Prevost Construction Ltd., 25,838; Price Waterhouse Associates, 29,450; Priors Plumbing & Heating Ltd., 49,500; Professional Air & Water Balancing Co. Ltd., 24,857; Proform Furniture Ind. Ltd., 76,866; Projecta Engineering & Construction Inc., 93,376; Prosperi Plastering Co. Ltd., 34,653; Proxus Limited, 40,906; Purolator Courier Ltd., 33,620; Purvis Chalmers, Ltd., 28,104; Mr. Gordon M. Pyne and the Estate of Lorne & LaRush, 147,235; Russell & Pysklywec, 26,175;
- Quasar Systems Ltd., 67,814; Quinte Roofing Ltd., 29,563; Quinte Sanitation Services Ltd., 31,973;
- R. J. Mechanical Services Inc., 30,678; R.P.A. Construction Ltd., 137,118; Rahm Construction Ltd., 200,198; Ramex Mechanical Systems Ltd., 20,703; Ram Mechanical Contractors Ltd., 41,184; Randolph Installations Ltd., 47,375; Rank Bloorwest "Holdings" Ltd., 103,835; Rank City Wall Canada Ltd., 962,904; Ranta & Tett, Architects, 34,475; Rasda Holdings Limited, 44,854; Raycor Electric Ltd., 147,132; Receiver General of Canada, 5,099,775; Redi Rack Industries Ltd., 111,317; Redi Set Business Forms Ltd., 182,066; Redico Ltd., 34,537; Reed Stenhouse Companies Ltd., 115,812; Regal Colour Corporation, Division of Regal Stationery Co. Ltd., 82,258; Regina Association, 95,674; Rocco Regina & James Regina, 25,000; Regis Investments Ltd., 44,800; Reliable Sentry Services Limited, 583,325; Rennie Construction, 36,980; James A. Rice Limited, 29,791; Ridgetown Public Utilities Commission, 66,024; Rigbys Plumbing and Heating Limited, 21,815; Right-of-Way Associates Ltd., 400,679; Mr. Kenneth Ritchie, 20,175; Riverside Terrace (Ottawa) Ltd., 257,082; Riznek Construction Ltd., 41,628; Mr. Clinton V. Robertson, 20,040; Grant Robertson, 28,125; Roberts Roofing Co. Ltd., 42,440; Ron Robinson Ltd., 28,642; Rocamora Bros. Ltd., 51,133; Rockford Development Ltd., 64,383; Maurice H. Rollins & William A. Argue, 105,605; G. P. Romkey Construction Ltd., 225,496; Rondar Services Ltd., 64,465; Rosebank Construction Co., 132,314; Mr. O. Roskar, 815,000; Ross-Clair Contractors, 539,080; W. Rourke Ltd., 117,539; Roxborough Electric Ltd., 33,634; Royal Bank of Canada, 81,121; Royal Broadloom Co., 41,662; Royal Canadian Legion, Branch, 52, 45,526; Royal Fence Ltd., 20,183; The Royal Trust Co., 150,743; Roy Cleaning Co., 40,181; Ron Rumsey Construction, 30,006; D. Ruscher, 73,606; Russnell-McKay Realty Ltd. & Fort Garry Trust, 31,384; Russell Home Improvements Ltd., 24,816; Ryan Mechanicals, 49,690; Rybka, Smith & Ginsler Ltd., 22,750;
- S.C.A. Systems Ltd., 51,795; S. & H. Construction (Kenora) Ltd., 63,243; Corporation of the City of St. Catharines, 99,097; St. John Place, 30,080; St. Lawrence Holdings, 39,790; Corporation of the City of St. Thomas, 107,388; Salpam Investments Ltd., 735,743; W. M. Salter, Architects, 146,116; Samsonite of Canada Ltd., 70,462; Samuel Sarick Ltd., 579,542; P. A. Sanderson & Co. Ltd., 36,577; Sandgate Construction Ltd., 68,611; Sandland Investments Limited, 20,601; Saul, O'Connor, MacLeod, Leitch & Hays, 480,544; Sault Ste Marie Public Utilities Commission, 62,400; Scaletta Realty Limited, 65,606; Scarborough Public Utilities Commission, 42,172; S. Schenkman & M. Rudberg "In Trust", 25,511; Raymond Schut General Contractor, 41,834; Seaforth Building Group Ltd., 20,797; Sealex Waterproof Coating Ltd., 75,829; Sealey & Post Mechanical, 21,059; Second Consortium Investments Ltd., 167,216; Sepia Systems Inc., 32,542; Seventy-Six Division Street Ltd., 22,967; Seynica Construction Co., Ltd., 43,535; Shamrock Drillers Ltd., 73,924; Sheard Construction Ltd., 28,590; Shell Canada Limited, 147,575; Sherwood Windows, Ltd., 392,370; Shore, Tilbe, Henschel, Irwin, Peters, 97,221; Sifton Properties Ltd., 403,969; Signode Fasteners Ltd., 27,441; Sillman Co. (Northern) Ltd., 311,797; Herbert N. Sills, 55,000; Simcoe Mechanical Contracting Ltd., 96,132; Simpsons Contract Division, 29,319; Sinclair & Meddick General Contract. Ltd., 43,209; Peter J. Sinclair Ltd., 29,334; Sinclair Supply Co. Ltd., 46,799; Sixty-One Queen Ltd., 45,905; 67 Richmond St., West, 27,706; P. M. Skinner & W. Walker, 27,704; Arthur Skirten, 20,056; Slough Estates Canada Ltd., 35,130; Smith & Anderson, 26,012; Smith Building Systems & Supply Ltd., 35,711; Smith & Elston Co. Ltd., 22,883; Fred Smith House of Service, 24,051; Smith Peat Roofing, 41,034; The Society of Management Accountants of Canada, 34,874; Southern Ontario Maintenance Services, 20,490; Specialty Chemicals Ltd., 28,832; H. N. Spenceley Associates Limited, 69,482; Wayne Stahle General Contractor, 25,469; The State Electric Co. Ltd., 128,420; Stead & Lindstrom (1977) Ltd., 326,799; Steelcase Canada Ltd., 26,650; Steen Cont. Ltd., 29,306; Steffler Contracting Inc., 125,712; B. Stevenson, C. H. Norton & D. L. Norton, 125,540; Willaim & Bernice Stevenson 195,511; Steve's Restoration, 129,384; Stewart & Hinan Construction Ltd., 174,967; Cecil Stirtzinger, 24,989; George Stone & Sons Ltd., 121,559; Stone Straw Corporation of Canada Ltd., 73,997; Storage Technology of Canada Ltd., 632,449; Corporation of the United Counties of Stormont, Dundas & Glengarry, 125,627; The Corporation of the City of Stratford, 49,706; Sudbury Hydro, 40,610; Sudbury Roofing Ltd., 29,750; M. Sullivan & Son, 147,090; Sun Life Assurance of Canada Ltd., Property Mangement Department, 36,137; Sunair Industries Ltd., 44,529; Sundial Construction Ltd., 24,449; Sunoco Inc., 154,091; Keith & Sutherland & Laura Sutherland, 28,301; Sutherland-Schultz Ltd., 118,424; The Sutton Approach, Division of 379087 Ont. Ltd., 27,337; Sutton Roofing & Contracting Ltd., 22,235; Swiss Granada Holdings Limited, 2,195,839; Sycor Inc., 34,927; Sylco Construction Ltd., 468,388; Systemhouse Ltd., 65,322; I. Szatmari General Construction Ltd., 272,411;



## MINISTRY OF GOVERNMENT SERVICES — Continued

T.A.L. Realty Limited, 44,762; T.K. Contracting, 84,958; T.M.J. Construction, 35,385; TRW Data Systems, 21,176; Tab Products of Canada Ltd., 47,596; Tasse Automobiles Ltd., 38,213; Taxa Developments Limited, 36,581; Tayco Office Screens Ltd., 36,345; Team Effort Services Ltd., 52,874; Temiskaming Hospitals, 330,016; Terrace Painting, 57,805; Texaco Canada Ltd., 109,404; Texas Instruments Inc., 31,874; Thermo Acoustics Ltd., 24,246; Thorn Press, 25,083; 388231 Ontario Ltd., 48,216; 355049 Ontario Ltd., 131,775; 356240 Ontario Ltd., 37,338; 395906 Ontario Ltd., 21,906; 379250 Ontario Ltd., 76,557; 377521 Ontario Limited, 80,266; 337030 Ontario Ltd., 271,767; 337147 Ontario Limited, 319,969; 332500 Ontario Ltd., 44,476; The Corporation of the City of Thunder Bay, 395,944; Thunder Bay Hydro, 138,390; Thunder Electric Co. Ltd., 57,205; Timcor Leaseholds Ltd., 51,324; Tippet-Richardson Ltd., 39,216; John L. Tiverton Construction Ltd., 50,699; Tolex Enterprises Ltd., 55,603; Tomlan Construction Co. Ltd., 111,171; Tom's Garage Limited, 49,292; William Tonno & W. E. Roth "In Trust", 30,196; Topsaid Island Developments Ltd., 97,393; Torontario Mechanical Electrical Co. Ltd., 688,976; The City Treasurer, 250,669; Toronto College Street Centre Ltd., Toronto Chapter, 1,477,450; Toronto Dominion Bank, 27,031; Toronto Electric Commissioners, 132,086; Toronto Executive Consultants, 64,150; Toronto General Hospital, 88,750; Toronto Hydro, 3,264,490; Toronto Mechanical Electrical Co. Ltd., 32,763; Toronto Metropolitan Paper Co. Ltd., 31,876; Municipality of Metropolitan Toronto, 3,328,354; The Toronto Terminals Railway Co., 64,481; Total Package Interiors, 25,472; Towland-Hewitson Construction Ltd., 199,655; Townend-Stefura & Nicholls, 150,922; Trane Service Agency (Toronto), 230,700; Transmetro Properties Ltd., 44,647; Trans-North Industrial Siding Inc., 53,145; Travecan Limited, 26,134; Trend Realty Co. (Sudbury) Ltd., 58,029; Trendata Canada Ltd., 38,770; The Thow Group Ltd., 41,289; Trusecan Realty Ltd., 25,547; Bruce Turnbull Construction Ltd., 53,619; Corporation of the Village of Tweed, 44,658; 256392 Developments Ltd., 63,477; 291481 Ontario Ltd., 84,031; 296940 Ontario Limited, 30,694; 261075 Investments Ltd., 25,932; 238059 Development Ltd., 34,127;

Underwood McClellan (1977) Ltd., 121,736; Union Electric Supply Co. Ltd., 20,748; Union Gas Limited 202,133; Unique Flooring & Installations, 64,485; United Security Ltd., 23,286; United Stationery Co. Ltd., 51,761; Universal Terminals Ltd., 145,017; Uptown Window Cleaners Ltd., 24,205; Urbanetics Limited, 38,955; Usacan Development Corporation Ltd., 480,413;

V and B Investments Ltd., 31,000; Vanderwal Construction Ltd., 238,259; D. J. Venasse Construction Ltd., 31,566; Leo E. Venchiarutti, 32,581; Venetia Building Cleaners Co., 30,499; Ventro Construction Ltd., 300,073; Corporation of the County of Victoria, 70,772; Viking Contractors, 47,220; Vroom Developments (Central) Limited, 88,347;

Wackenhut of Canada Ltd., 54,354; William E. Wall, Architect, 22,879; Wallomatic Limited, 93,829; Walrus Limited, 21,012; Walwyn Stodgell Cochran Murray Limited, 135,698; Wanson Lumber Co. (1957) Ltd., 24,802; Ward Electric & Mechanical Ltd., 211,225; The Municipality of the City of Waterloo, 314,828; Way Electric Co., 40,485; Arthur L. Weaver Flooring Ltd., 53,355; Webcom Ltd., 28,936; Weitzel Construction, 30,581; Welbanks Aluminum, 28,784; James I. Welch Roofing Ltd., 35,655; Welcon Ltd., 52,304; Corporation of the City of Welland, 134,731; Corporation of the County of Wellington, 350,695; Westburne, 98,669; Westcourt Place Ltd., 40,678; Westinghouse Canada Ltd., 49,252; Westmount Engineering Construction Co. Ltd., 287,410; Donald Whitfield, 22,350; Whitman Contracting Ltd., 110,002; Wilchar Construction Ltd., 21,681; Wildman-Hatfield Ltd., Ontario Land Surveyors, 20,155; Will-Fran Heating Co. Ltd., 25,750; Williams Associates Sheet Metal Ltd., 52,778; Willson Office Specialty Ltd., 37,375; Wilri Construction Ltd., 79,235; Brian Wilson Construction Ltd., 31,197; Wilson-Munroe Co., 29,321; Wilson Newton Roberts Duncan, 138,953; Winton Services, 54,084; Windom Investments Ltd., 29,187; Corporation of the City of Windsor, 229,194; The Windsor Utilities Commission, 69,660; Winson Construction Ltd., 66,522; Witherell & Sons Ltd., 34,476; Woltersdorf Limited, 23,002; Mrs. Dorothy Wood, 163,251; Woodcliffe Construction Consultants, 22,753; The Workmen's Compensation Board of Ontario, 68,114; World-Wide Window Cleaning Co., 33,037; Walter Wray Assoc. Ltd., 26,465; The Wright Line of Canada Ltd., 30,411; Wyant & Co. Ltd., 28,264;

Xerox of Canada Ltd., 279,710;

Y.M.C.A. & Y.W.C.A., 87,500; Yonge-Eglinton Centre Ltd., 224,212; York Roofing Ltd., 34,130; Young's Data Centre, 27,769;

Zakos, Thomas J., 80,082; Zalcar Engineering Co., 29,210; B. Ziakias Building Maintenance, 46,912; Zircon Construction, 71,783; Stephen Zysko Construction Ltd., 62,770; Financial Assistance Extension Courses, 37,551;

Accounts under \$20,000 — 19,474,304.

Less: Recoveries from other Ministries and Agencies (\$44,323,871):

Cabinet Office, 15,086; Commission on Election Contributions and Expenses, 934; Dufferin County Housing

**MINISTRY OF GOVERNMENT SERVICES – Continued**

Authority, 305; Justice Secretariat, 10,731; Legislative Assembly Accounts, 787,440; The Office of the Lieutenant Governor, 4,469; Liquor Control Board of Ontario, 14; Management Board of Cabinet, 398,158; Ministry of Agriculture and Food, 738,965; Ministry of the Attorney General, 1,555,821; Ministry of Colleges and Universities, 371,259; Ministry of Community and Social Services, 2,507,750; Ministry of Consumer and Commercial Relations, 2,685,645; Ministry of Correctional Services, 1,011,419; Ministry of Culture and Recreation, 470,988; Ministry of Education, 2,512,088; Ministry of Energy, 2,441,242; Ministry of the Environment, 2,536,700; Ministry of Health, 6,576,505; Ministry of Housing, 1,848,845; Ministry of Industry and Tourism, 385,914; Ministry of Intergovernmental Affairs, 219,822; Ministry of Labour, 521,647; Ministry of Natural Resources, 2,319,914; Ministry of Northern Affairs, 140,219; Ministry of Revenue, 4,435,941; Ministry of the Solicitor General, 1,939,045; Ministry of Transportation and Communications, 7,231,157; Ministry of Treasury and Economics, 628,590; Niagara Escarpment Commission, 6,361; Office of the Ombudsman, 23,754; Office of The Premier, 69,096; Office of the Provincial Auditor, 8,520; Ontario Development Corporation, 24,276; Ontario Election Office, 1,769; Ontario Energy Corporation, 13,721; Ontario Housing Authorities, 1,036,107; Ontario Land Corporation, 307; Ontario Mortgage Corporation, 155,499; Ontario Science Centre, 17,436; Secretariat for Resources Development, 52,650; Small Claims Courts, 336; Social Development Secretariat, 60,905; Toronto Area Transit Operating Authority, 6,235; Workmen's Compensation Board of Ontario, 5,479; Other accounts, 90.

Less: Excess of Recoveries Transferred to Revenue re: Computer Services Division, 1,358,443; Vehicle Repair and Trucking, 39,529; Supply Administration, 57,311.

Supplementary Retirement Benefits, Allowances, etc. (\$29,430,875):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 4,340,693; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended, 8,992,821; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act, 16,020,522; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 76,839.

Total Other Payments. . . . . \$265,088,546

**Statutory (\$344,056)****Minister's Salary (\$19,656)**

Hon. Douglas J. Wiseman. . . . .	August 30, 1979 to March 31, 1980. . . . .	11,547
Hon. Lorne C. Henderson. . . . .	April 1, 1979 to August 29, 1979. . . . .	8,109

**Minister Without Portfolio (\$13,001)**

Hon. Bud Gregory. . . . .	August 30, 1979 to March 31, 1980. . . . .	3,379
Hon. Alan W. Pope. . . . .	August 30, 1979 to March 31, 1980. . . . .	4,811
Hon. Douglas J. Wiseman. . . . .	April 1, 1979 to August 29, 1979. . . . .	4,811

**Deposit, Trust and Reserve Accounts (\$54,241)**

Contract Security Deposits, 33,700; Effingham Park Expropriation Trust Account, 20,541.

**Employee Benefits (Government Contributions) (\$0)**

Confederation Life Insurance Co. re: Group Insurance, 6,703,499; Long Term Income Protection, 12,312,522; Supplementary Health and Hospital Plan, 4,346,323; Great West Life Assurance Co. re: Dental Plan, 3,500,326; London Life Insurance Co. re: Group Insurance, 5,862,210; Long Term Income Protection, 3,954,699; Supplementary Health and Hospital Plan, 3,888,430; Ministry of Health re: Ontario Health Insurance Plan, 28,968,550; The Public Service Superannuation Fund, 117,806,727; Superannuation Adjustment Fund, 5,083,935; Receiver General of Canada re: Canada Pension Plan, 32,398,376; Unemployment Insurance, 31,300,320.

Less: Expenditure Refunds (\$31,857,711):

Employees Payroll Deductions, 31,716,739; Ontario Lottery Corporation, 73,219; Ontario Place Corporation, 67,753.



## MINISTRY OF GOVERNMENT SERVICES — Continued

Less: Recoveries from Ministries and Agencies (\$224,268,206):

Algonquin Forestry Authority, 12,628; Cabinet Office, 118,351; Legislative Assembly, Accounts, 301,625; The Office of the Lieutenant Governor, 12,916; Liquor Control Board of Ontario, 2,631,136; Management Board of Cabinet, 1,341,824; Ministry of Agriculture and Food, 5,524,240; Ministry of the Attorney General, 11,086,440; Ministry of Colleges and Universities, 717,126; Ministry of Community and Social Services, 28,684,351; Ministry of Consumer and Commercial Relations, 5,553,081; Ministry of Correctional Services, 14,285,760; Ministry of Culture and Recreation, 2,934,346; Ministry of Education, 6,416,547; Ministry of Energy, 373,120; Ministry of the Environment, 6,762,221; Government Services, 12,917,468; Ministry of Health, 31,450,598; Ministry of Housing, 3,646,121; Ministry of Industry and Tourism, 1,845,120; Ministry of Inter-governmental Affairs, 744,287; Ministry of Labour, 4,099,966; Ministry of Natural Resources, 15,831,412; Ministry of Northern Affairs, 556,489; Ministry of Revenue, 11,866,046; Ministry of the Solicitor General, 18,602,796; Ministry of Transportation and Communications, 31,263,660; Ministry of Treasury and Economics, 1,569,003; Niagara Escarpment Commission, 46,749; Niagara Parks Commission, 153,982; Office of the Ombudsman, 119,283; Office of The Premier, 168,633; Office of the Provincial Auditor, 244,011; Ontario Arts Council, 32,549; Ontario Development Corporation, 656,844; Ontario Housing Corporation, 1,186,078; Ontario Lottery Corporation, 66,607; Ontario Place Corporation, 41,524; Secretariat for Justice, 56,560; Secretariat for Resources Development, 70,928; Secretariat for Social Development, 140,739; Teachers Superannuation Commission, 53,396; Toronto Area Transit Operating Authority, 81,645.

## Government Stationery Account — Printing (\$257,158)

Addresso Form Co. Ltd., 22,522; Ainsworth Press Ltd., 78,325; The Alger Press Ltd., 98,768; Anthes Business Forms, 88,719; Arthurs-Jones Lithographing Ltd., 38,317; Artistic Stationery Co. Ltd., 35,943; Ashton-Potter Ltd., 290,879; Atwell Fleming Printing Co. Ltd., 23,187; Automated Business Forms Limited, 86,993; Baker Gurney & McLaren Press Ltd., 38,226; Beauregard Press Ltd., 39,360; Brimley Litho Ltd., 20,728; B.H. & F.M. Brown Ltd., 34,825; The Bryant Press Ltd., 197,813; Buntin Reid Paper Co. Ltd., 53,697; Canadian Bank Note Co. Ltd., 20,515; Canadian Offset Co. Ltd., 25,325; Canadian Print Co. Ltd., 66,853; The Carswell Co. Ltd., 310,499; M. C. Charters Publishing Co. Ltd., 24,268; Charters Publishing Co., Ltd., 109,189; Colonial Printing House Ltd., 36,805; Commercial Print-Craft Ltd., 31,831; Communication In Print Inc., 20,096; Consumer Graphics Inc., 166,513; James A. Cook-Davis Printing Ltd., 53,342; R. L. Crain Ltd., 320,530; D.R.G. Globe Envelopes Ltd., 53,667; Data Business Forms, 238,901; Davis & Henderson Ltd., 27,412; John Deyell Ltd., 290,560; Dominion Envelope Co. Ltd., 214,891; Drummond Business Forms Ltd., 209,009; Fairway Press, 31,619; Fastforms Ltd., 28,520; Gage Envelopes Ltd., 56,158; Gaylord Litho, 36,721; General Printers Ltd., 152,850; Globe Printing & Litho Toronto Ltd., 22,974; Griffin House Graphics Ltd., 31,083; Guild Envelopes, 25,777; Has Novelties Ltd., 22,953; C. F. Houghton Ltd., 27,326; Haynes Printing Co., Cobourg Ltd., 26,592; Heritage Press Co. Ltd., 77,151; The House of Lind, 28,807; Howarth & Smith Ltd., 36,416; Huddleston & Barney Ltd., 32,871; The Hunter Rose Co., 37,673; Impact Business Forms Ltd., 36,300; Imperial Press Ltd., 24,781; Matthews Ingham and Lake Inc., 46,913; Inter-continental Maps & Charts Ltd., 50,050; International Business Machines Ltd., 36,543; J.D. Loose Leaf Bookbinders, 26,922; Murray Kelly Printing & Lithographing Ltd., 24,302; Kemi Business Systems Ltd., 36,015; Kimball Systems, 143,138; Lancaster Business Forms Canada Ltd., 223,908; Lavalette Business Forms Ltd., 41,422; Lawson & Jones Ltd., 99,635; Love Printing Services Ltd., 58,644; M. & S. Printers Ltd., 80,833; MacDonald Offset Services, 38,848; Magill Business Forms, 87,349; Maple Leaf Press, 23,002; Maracle Press Ltd., 294,257; Marvic Business Forms Ltd., 20,541; McCutcheon Business Forms Ltd., 116,097; McLaren, Morris & Todd Ltd., 317,142; Metro Envelope Ltd., 198,119; Moore Business Forms Ltd., 824,662; Mundy Brothers Ltd., 94,314; National Paper Goods Ltd., 74,036; Noble Scott Company Ltd., 129,426; Northern Miner Press Ltd., 42,894; Ontario Banknote Ltd., 409,301; T.J. Parsons Ltd., 64,984; Partners Label Ltd., 21,870; Personal Cheque Printers, 30,604; Plow & Watters Printing Canada Ltd., 60,544; Prime Press Co. Ltd., 48,279; Print Three Inc., 20,097; Provincial Graphics Ltd., 72,779; Purvis Chalmers Ltd., 169,167; Range Plastics Ltd., 28,504; Redi Set Business Forms Ltd., 83,956; Reeve Bean Ltd., 33,685; Regal Colour Corporation; 277,324; Ronalds Printing, 71,486; Sealcraft, 118,579; Source Data Control Ltd., 138,747; Southam Murray Printing, 25,817; Spalding Printing Co. Ltd., 283,293; Ralph Standfast Ltd., 88,754; Swiss Print Incorporated, 24,501; Thistle Printing Ltd., 58,297; Thorn Press, 281,145; Tri-Graphic Printing Ltd., 156,112; Twin Offset Ltd., 98,121; Versatile Corporation Service Ltd., 80,491; Webcom Ltd., 123,667; Westprint, 77,779; The Williams House Ont. Ltd., 51,334; York Litho Ltd., 70,183; Yorkville Press Co. Ltd., 129,016; Accounts under \$20,000 — 1,261,502.

Less: Recoveries from Ministries and Agencies (\$11,436,852):

Cabinet Office, 4,953; Justice Secretariat, 20,213; Legislative Assembly, Accounts, 40,487; The Management Board, 19,829; Ministry of Agriculture and Food, 614,583; Ministry of the Attorney General, 92,113; Ministry of Colleges and Universities, 98,127; Ministry of Community and Social Services, 274,875; Ministry of Consumer and Commercial Relations, 623,330; Ministry of Correctional Services, 58,607; Ministry of Culture and Recreation, 629,706; Ministry of Education, 886,799; Ministry of Energy, Ontario Energy Corporation, 10,863; Ministry of the Environment, 154,425; Ministry of Health, 2,203,895; Ministry of Housing, 11,158;

**MINISTRY OF GOVERNMENT SERVICES — Concluded**

Ministry of Industry and Tourism, Accounts, 1,682; Ministry of Intergovernmental Affairs, 96,692; Ministry of Labour, 219,926; Ministry of Natural Resources, 1,378,037; Ministry of Northern Affairs, 81,826; Ministry of Revenue, 922,664; Ministry of the Solicitor General, 1,844; Ministry of Transportation and Communications, 2,473,803; Ministry of Treasury and Economics, 271;389; Niagara Escarpment Commission, 59,762; Ontario Housing Corporation, 357; Office of The Premier, 59,814; Office of the Provincial Auditor, 7,511; Secretariat for Resources Development, 6,556; Secretariat for Social Development, 111,026.

**Summary of Expenditure**

Voted		
Salaries and Wages. . . . .	52,664,295	
Employee Benefits. . . . .	9,454,940	
Travelling Expenses. . . . .	1,283,708	
Other Payments. . . . .	265,088,546	
		328,491,489
Statutory. . . . .		344,056
<b>Total Expenditure, Ministry of Government Services. . . . .</b>		<b>\$328,835,545</b>



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$5,439,522)

Listed below are the salary rates of those employees on staff at March 31, where the Annual rate is in excess of \$30,000.

D. W. Stevenson. . . . . Deputy Minister. . . . . 55,750

Bender C. J., 30,275; W. A. Borosa, 34,275; V. Bozzer, 34,275; J. C. Brady, 32,850; B. N. Brown, 37,575; P. C. Brown, 32,850; A. G. Careless, 35,825; G. L. Carr, 36,000; J. Carson, 30,910; J. G. Church, 41,400; S. J. Clasky, 46,700; G. D. Dent, 34,275; S. J. Dolbey, 39,400; B.T. Donaldson, 31, 025; L. R. Dupas, 34, 275; W. A. Easton, 32,875; J. P. Farrington, 34,275; R. M. Farrow, 45,825; J. S. Fienberg, 32,850; E. M. Fleming, 52,100; S. E. Foster, 30,125; F. K. Glaze, 31,325; C. A. Godkin, 34,275; E. A. Gomme, 37,575; E. D. Greathed, 49,000; H. B. Hasson, 31,325; S. A. Hope, 34,275; R. A. Illingworth, 37,575; B. J. Isaac, 32,875; P. M. Jackson, 31,175; R. J. Jones, 32,875; M. A. Kamula, 31,325; L. G. Kent, 33,750; N. Kimura, 31, 125; V. Kumar, 37,300; M. D. Lawson, 37,575; M. J. Lesurf, 31,325; M. G. Malone, 41,400; D. K. Martin, 34,950; D. Massicotte, 33,000; J. N. McDiarmid, 34,275; T. W. McEachern, 31,325; S. K. Melski, 34,275; D. M. Michener, 34,275; G. Michin, 31,250; F. Nicholson, 33,025; E. F. Nyitrai, 31,325; G. S. Posen, 41,400; R. G. Poulin, 34,275; R. D. Ramage, 31,325; J. Riopel, 35,300; K. A. Ritchie, 32,850; W. E. Robson, 34,275; J. D. Rowlands, 33,500; D. J. Shtern, 31,025; P. J. Spears, 34,275; D. F. Steen, 34,275; M. A. Sypnowich, 39,400; D. A. Taylor, 31,325; R. D. Taylor, 32,850; A. Trafford, 41,400; M. D. Trewin, 37,575; D. C. Tulloch, 36,200; D. R. Turcotte, 34,275; R. W. Warner, 32,850; G. S. Wilkinson, 31,325.

## Temporary Help Services (\$200,996)

Management Board of Cabinet, 191,172; Accounts under \$20,000—9,824.

## Employee Benefits (\$776,855)

Payments to the Treasurer of Ontario re; Canada Pension Plan, 47,693; Group Insurance, 17,504; Long Term Income Protection, 40,628; Ontario Health Insurance Plan, 85,577; Supplementary Health and Hospital Plan, 16,562; Dental Plan, 9,607; Public Service Superannuation Fund, 249,166; Payment of Unfunded Liability of the Public Service Superannuation Fund, 175,591; Superannuation Adjustment Fund, 50,188; Unemployment Insurance, 54,350.

Other Benefits—Severance Pay, 20,433.

Workmen's Compensation Board, 140.

Net Payments to Other Ministries re Various Benefits, 9,416.

## Travelling Expenses (\$399,833)

Hon. Thomas L. Wells, 20,966; D. Rotenberg, 1,460; D. W. Stevenson, 7,486; J. G. Church, 4,354; R. A. Illingworth, 9,296; B. J. Isaac, 5,735; M. A. Kamula, 4,762; N. Kimura, 4,197; D. A. McLean, 4,165; J. M. Reid, 6,201; J. D. Rowlands, 7,149; G. S. Wilkinson, 6,815; Accounts under, \$4,000—317,247.

## Other Payments (\$679,511,009)

## Materials, Supplies, etc. (\$2,151,820):

Allen, John, 25,688; Bell Canada, 72,633; Bonaventure Design and Programming, Ltd., 39,005; Foster Advertising Limited, 33,060; J. J. Dineley Ltd., 37,904; Millard, Rouse and Rosebrugh, 37,282; Ministry of the Attorney General, 283,823; Ministry of Government Services, 343,428; Ministry of Treasury and Economics, 109,917; Resources Development Policy, 378,910; D. W. Scott, 30,000; Underwood McLellan Ltd., 33,388; Xerox of Canada Ltd., 52,330; Accounts under \$20,000—674,452.

## Governmental Hospitality (\$297,220):

Ambassador of Greece, Luncheon, 260; Ambassador of United States of America, K. Curtis, Dinner, 333; American Association of Motor Vehicle Administration, 47th International Conference, Reception, 3,225;



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

American Right of Way, 25th Annual International Educational Seminar, Luncheon, 2,187; Anyotrophic Lateral Sclerosis Society of Canada, Annual Meeting, Luncheon, 1,160; Area Convention of Beta Sigma Phi, Reception, 3,358; Association of Art Museum, Directors' Conference, Luncheon, 983; Association of Canadian Map Libraries Annual Meeting, Luncheon, 854; Association of University Programs in Health Administration, Annual Meeting, Reception, 1,837; Atlantic Association of Young Political Leaders, Biennial General Assembly and Study Tour, Dinner, 755; Black Coalition of Canada, National Conference, Dinner, 1,483; Burns Federation, 92nd Annual Conference, Dinner, 1,199; Canadian Aeronautics and Space Institute, 25th Anniversary Meeting, Reception, 1,458; Canadian Association of Occupational Therapists 49th Annual Conference, Reception, 1,166; Canadian Association of Pastoral Education, Annual Conference, Luncheon, 3,207; Canadian Authors Association, 58th Annual Conference, Dinner, 2,000; Canadian Canoeing Championships, Dinner, 1,168; Canadian Community Newspaper Association, Diamond Anniversary Convention, Dinner, 4,148; 4th Canadian Conference on Children, Luncheon, 2,204; Canadian Council of Physical Education Administrators, 2nd National Conference, Dinner, 1,148; Canadian Cycling Association, Annual Meeting, Reception, 527; Canadian Diabetic Association, Annual Dinner, 3,561; Canadian Federation of Agriculture, Director's Meeting, Reception, 1,889; Canadian Fruit Wholesaler's Annual Convention, Luncheon, 3,686; Canadian Hatchery Association, Meeting, Luncheon, 1,156; Canadian Indian Bilingual Education, Annual Meeting, Dinner, 2,573; Canadian Institute of Chartered Accountants, Annual Meeting, Reception, 3,000; Canadian Institute for the Administration of Justice, Meeting, Dinner, 4,940; Canadian Jersey Cattle Club, Annual Meeting, Dinner, 2,000; Canadian Junior Men's Curling Championships, Dinner, 890; Canadian Lung Association, Annual Meeting, Reception, 2,500; Canadian National Football League, Dinner, 1,963; Canadian Owners and Pilot Association Convention, Dinner, 1,329; Canadian Pharmaceutical Association, Annual Conference, Luncheon, 2,758; Canadian Public Relations Society, Annual Conference, Reception, 1,750; Canadian Senior Women's Softball Championships, Dinner, 1,676; Canadian Society of Respiratory Technologists 14th Annual Meeting, Dinner, 2,167; Canadian Speech and Hearing Association Convention, Dinner, 4,576; Canadian Technical Asphalt Association, Annual Meeting, Luncheon, 1,253; Canadian Zionist Federation, National Convention, Luncheon, 2,000; Cansave College Bowl Visiting Team Dinner Sponsorship, Dinner, 820; Church Army in Canada, 50th Anniversary, Dinner, 3,730; Construction Specification Canada Awards, Annual Meeting, Luncheon, 1,671; Consular Corps, Reception, 2,257; Consul General of France, George Estrade, Farewell Dinner, 625; Consul General of United States of America, John R. Diggins, Farewell Dinner, 738; Credit Union Central of Ontario, Annual Meeting Dinner, 202; Dairy Farmers of Canada, Annual Meeting, Dinner, 2,197; Dieppe Veterans Union, Dinner, 1,685; Dominion Command Senior Curling Championships, Dinner, 1,761; Duke of Kent, Visit, Reception, 1,399; Eastern Agricultural Society, 25th Annual Conference, Dinner, 2,197; Eastern Canada Farm Writers Association, Annual Meeting, Dinner, 713; Federation of German Industries, Delegation Visit, Dinners, 2,544; Fire Fighters Bravery, Ontario Medal, Reception and Dinner, 2,415; Frontier College, Annual Meeting and 80th year celebration, Luncheon, 979; Gdansk Medical Academy from Poland, Choir, Luncheon, 319; Gem and Mineral Federation Conference, Luncheon, 394; Good Citizenship, Ontario Medal, Luncheon, 999; Governor General of Canada, Visit, Dinner and Reception, 17,971; Greek Orthodox Church of Canada, First Clergy Laity Conference, Dinner, 3,000; Gyro Club, Annual Convention, Luncheon, 1978; Hardy Cup Eastern Canada Intermediate Hockey Finals, Dinner, 1,256; His Eminence Gerald Emmett Cardinal Carter, 2 Functions, Dinner and Reception, 29,096; His Royal Highness, The Prince of Wales, Visit, Reception, 1,250; Her Majesty Queen Elizabeth, the Queen Mother, Visit, Luncheon and Dinner, 41,538; Her Royal Highness Princess Anne, Visit, Luncheon and Dinner, 1,525; International Conference of International Personnel Management Association, Reception, 4,650; International Congress of Biochemistry, Meeting, Reception, 3,146; International Convention of the Religious Education Association of the United States and Canada, Dinner, 3,230; International Hotel-Restaurant and Catering Congress, Dinner, 2,000; International Symposium on Lysosomes and Lysosomal Storage Diseases, Luncheon, 1,136; International Youth Cricket Tournament, Dinner, 1,195; Irish and American Paediatric Society, Annual Meeting, Reception, 712; Italian Foreign Undersecretary, Mr. Santuz, Visit, Luncheon, 1,134; Judges of Courts of Canadian Citizenship, Annual Meeting Dinner, 1,081; King and Queen of Nepal, Visit, Dinner, 718; Kiwanis International, 64th Annual Convention, 2 Receptions, 1,900; Le Club Richelieu International, Annual Convention, Luncheon, 3,761; Mayor of Dunedin, Florida, Visit, Dinner, 692; National Canada Week Committee, Meeting, Dinner, 608; National Conference of State Legislatures, Dinner 1,508; National Convention of Kidney Foundation, Luncheon, 1,500; National Convention of Kinsmen, Annual Meeting Luncheon, 4,261; National Defence College, Visit, Luncheon, 1,356; Ontario Hydro Chairman, Robert Taylor, Retirement Dinner, 3,007; Ontario Library Association Annual Conference Luncheon, 5,210; Ontario-Quebec Student Exchange, Luncheon, 186; Pepsi-Cola Canadian Junior International Tennis Championships, Dinner, 1,475; Police Association of Ontario, 47th Annual Meeting, Dinner, 5,593; Police Bravery, Ontario Medal, Dinner, 2,959; Polish Civil Delegation, Visit, Dinner, 449; Prime Minister of Thailand, Visit, Luncheon and Dinner, 895; Provincial Association of Adjustment and Land Committee, Annual Conference, Luncheon, 1,650; Production Harmonisee, Annual Meeting, Dinner, 724; Quebec Mayors and Library Officials, Visit, Dinner 350; Royal Astronomical

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Society of Canada, 18th General Assembly, dinner, 1,668; Royal Canadian Air Association (Toronto Region Wings) 30th Annual Convention, Luncheon, 1,701; Royal Canadian Air Force Association, 31st National Convention, Dinner, 5,565; Royal Canadian Flying Club Association, 50th Anniversary, Dinner, 1,715; Senior Canadian Synchronized Swimming Championships, Dinner, 2,167; Service Club Leaders' Conference, Dinner, 1,333; Silver Cross Women of Canada, Annual Conventions, Dinner, 1,091; Sweden-Hockey and Soccer Tournament, Dinner, 300; Technical Co-operation Program, Canadian Meeting, Dinner, 1,409; Ukrainian Self-Reliance League, National Convention, Dinner, 2,218; Union of American Hebrew Congregations and the National Federation of Temple Sisterhoods, Biennial Convention, Reception, 5,380; United Nations Association in Canada, Annual Meeting, Reception, 365; Universities Art Association of Canada, Annual Conference, Dinner, 1,200; Valentyne Moroz (U.S.S.R.) Visit, Luncheon, 793; Wellington Cup Golf Championships, Dinner, 1,961; World Assembly of the Alliance Internationale de Tourisme, Dinner, 3,281; Miscellaneous Printing for Hospitality Functions, 2,401.

## Grants, Subsidies, etc. (\$676,292,423):

Association of Municipalities of Ontario (\$31,575).

Board of Education, Sudbury (\$25,373).

Boroughs (\$16,955,881):

East York, 1,483,457; Etobicoke, 5,233,962; Scarborough, 5,260,910; York, 4,977,552.

Bureau of Municipal Research (\$26,750).

Canadian Red Cross (\$435,575).

Cities (\$327,642,096):

Barrie, 1,810,758; Belleville, 3,108,341; Brampton, 1,469,876; Brantford, 5,492,113; Brockville, 1,736,019; Burlington, 1,443,673; Cambridge, 4,202,702; Chatham, 4,386,434; Cornwall, 4,888,824; Guelph, 3,605,448; Hamilton, 5,994,769; Kanata, 587,863; Kingston, 5,000,633; Kitchener, 3,171,458; London, 18,575,737; Metropolitan Toronto, 102,801,370; Mississauga, 3,961,858; Nanticoke, 189,784; Nepean, 2,841,145; Niagara Falls, 1,638,770; North Bay, 8,759,047; North York, 7,526,481; Orillia, 2,179,865; Oshawa, 4,044,936; Ottawa, 8,067,404; Owen Sound, 1,750,494; Pembroke, 1,697,255; Peterborough, 3,491,377; Port Colborne, 1,127,405; Sarnia, 3,200,091; Sault Ste. Marie, 14,651,113; St. Catharines, 5,079,767; St. Thomas, 2,400,140; Stratford, 2,473,404; Sudbury, 7,325,346; Thorold, 320,632; Thunder Bay, 24,099,355; Timmins, 7,968,565; Toronto, 25,719,724; Vanier, 2,029,390; Waterloo, 643,604; Welland, 1,419,142; Windsor, 13,750,116; Woodstock, 1,009,868.

## Counties (\$7,451,309):

Brant, 87,385; Bruce, 192,921; Dufferin, 95,469; Elgin, 163,701; Essex, 336,187; Frontenac, 133,424; Grey, 196,028; Haliburton, 56,040; Hastings, 143,658; Huron, 259,679; Kent, 325,260; Lambton, 334,468; Lanark, 121,191; Leeds and Grenville, 115,284; Lennox and Addington, 105,820; Middlesex, 245,262; Northumberland, 168,592; Oxford, 2,763,412; Perth, 109,313; Peterborough, 117,049; Prescott and Russell, 221,686; Prince Edward, 79,923; Renfrew, 145,289; Simcoe, 361,268; Stormont, Dundas and Glengarry, 166,772; Victoria, 183,219; Wellington, 223,009.

District Municipality of Muskoka (\$1,475,132)

Dover Disaster Relief Fund (\$65,000)

Improvement Districts (\$1,340,467):

Balmerton, 412,994; Bicroft, 54,048; Debrevil, 107,080; Pickle Lake, 82,939; Matachewan, 69,038; Opasatika, 69,490; Red Rock, 336,159; Sioux Narrows, 44,579; White River, 164,140.

Iron Bridge Disaster Relief Fund (\$78,884).

Montenegrin Association of Toronto (\$20,000).

Moosonee Development Area Board (\$478,797).

Municipal Liaison Committee (\$62,000).

Nipissing — North Himsforth Disaster Relief Fund (\$77,000).

Ontario Municipal Management Development Board (\$75,000).

Ontario Youth Employment Program (\$25,132,572).

Campeau Corporation, 21,179; College Pro Painters, 26,895; Family Auto, 21,356; Grafton-Fraser Limited, 37,091; Holiday Inn, 26,048; Orange-Roof Canada Limited, 30,313; Renson Enterprises Limited, 22,146; United Co-Operative of Ontario, 36,014.

Accounts under \$20,000, 24,911,530.

Onaping Falls — Walden Flood Relief Committee (\$25,000).

Oxford, Brant-Haldimand-Norfolk Disaster Relief Fund (\$3,100,000).

Regional Municipalities (\$141,326,487):

Durham, 12,105,896; Haldimand-Norfolk, 4,113,995; Halton, 11,496,193; Hamilton-Wentworth, 20,440,980; Niagara, 16,109,149; Ottawa-Carlton, 20,893,841; Peel, 18,342,388; Sudbury, 16,067,782; Waterloo, 12,169,567; York, 9,586,696.



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Seabridge International Shipping Limited (\$49,296).  
Searchmount-Goulais Disaster Relief Fund, (\$58,898).

## Towns (\$79,818,085):

Ajax, 688,649; Alexandria, 407,853; Alliston, 275,929; Almonte, 371,506; Amherstburg, 334,863; Ancaster, 364,508; Arnprior, 337,349; Aurora, 244,926; Aylmer, 328,138; Belle River, 252,507; Blenheim, 429,590; Blind River, 437,956; Bothwell, 65,189; Bracebridge, 111,306; Bradford, 612,257; Bruce Mines, 124,709; Burleigh and Anstruther, 59,747; Cache Bay, 93,641; Caledon, 220,943; Campbellford, 367,435; Capreol, 403,831; Carleton Place, 626,570; Chesley, 175,255; Clinton, 352,574; Cobalt, 301,983; Cobourg, 842,690; Cochrane, 986,491; Collingwood, 547,272; Cosby, Mason & Martland, 145,362; Deep River, 244,041; Denbigh, Abinger & Ashby, 35,252; Deseronto, 214,422; Dresden, 372,016; Dryden, 1,235,274; Dundas, 549,304; Dunnville, 505,904; Durham, 238,360; Elliot Lake, 3,009,275; Elzevir and Grimsthorpe, 21,356; Englehart, 237,871; Espanola, 758,969; Essex, 588,710; Exeter, 417,278; Fergus, 347,903; Forest, 240,477; Fort Erie, 1,086,188; Fort Frances, 1,967,392; Gananoque (Separated), 346,511; Geraldton, 800,434; Goderich, 638,132; Gore Bay, 111,607; Gravenhurst, 176,641; Grimsby, 583,007; Haileybury, 1,148,522; Haldimand, 366,710; Halton Hills, 895,222; Hanover, 325,241; Harrington, 209,681; Harrow, 164,039; Hawkesbury, 814,964; Hearst, 1,099,811; Huntsville, 287,058; Ingersoll, 561,259; Iroquois Falls, 1,042,780; Kapuskasing, 1,857,041; Kearney, 23,655; Keewatin, 319,478; Kemptville, 176,121; Kenora, 1,875,164; Kincardine, 626,101; Kingsville, 370,743; Kirkland Lake, 3,160,735; Latchford, 83,807; Leamington, 768,672; Lincoln, 386,255; Lindsay, 1,392,885; Listowel, 273,517; Little Current, 209,258; Markham, 754,780; Massey, 150,607; Mattawa, 342,672; Meaford, 425,868; Midland, 640,587; Milton, 306,224; Mitchell, 322,946; Mount Forest, 249,383; Napanee, 497,467; New Liskeard, 1,192,976; Newcastle, 516,060; Newmarket, 614,869; Niagara-on-the-lake, 184,917; Nickel Centre, 1,230,201; Oakville, 1,120,564; Onaping Falls, 756,939; Orangeville, 572,211; Palmerston, 200,948; Paris, 674,612; Parkhill, 104,838; Parry Sound, 1,104,809; Pelham, 355,588; Penetanguishene, 564,691; Perth, 508,283; Petrolia, 526,447; Pickering, 471,372; Picton, 520,973; Port Elgin, 622,981; Port Hope, 486,877; Powassan, 142,436; Prescott (Separated), 434,043; Rainy River, 195,773; Rayside-Balfour, 1,287,127; Renfrew, 1,083,856; Richmond Hill, 515,564; Ridgeton, 373,024; Rockland, 353,308; Seaforth, 272,887; Simcoe, 250,039; Sioux Lookout, 766,686; Smiths Falls, (Separated), 840,946; Smooth Rock Falls, 255,540; Southampton, 353,390; St. Marys (Separated), 336,045; Stayner 160,944; Stoney Creek, 427,328; Strathroy, 597,679; Sturgeon Falls, 1,289,553; Tecumseh, 387,338; Thessalon, 204,631; Thornbury, 87,411; Tilbury, 448,544; Tillsonburg, 218,830; Town of East Gwillimbury, 190,468; Town of Shelburne, 237,733; Trenton (Separated), 1,762,561; Trout Creek, 38,125; Valley East, 1,855,991; Vankleek Hill, 191,916; Vaughan, 527,819; Walden, 808,674; Walkerton, 402,733; Wallaceburg, 1,362,074; Wasaga Beach, 371,503; Webbwood, 29,824; Whitby, 452,934; Whitchurch-Stouffville, 96,476; Wiarton, 225,712; Wingham, 282,858.

## Townships (\$60,768,484):

Adelaide, 78,317; Adjala, 53,368; Admaston, 48,675; Adolphuston, 29,264; Airy, 66,693; Albemarle, 50,496; Alberton, 33,815; Aldborough, 66,009; Alfred, 105,363; Alice and Fraser, 112,063; Alnwick, 22,632; Amabel, 173,943; Amaranth, 57,777; Ameliasburgh, 175,638; Anderdon, 251,142; Anson, Hindon and Minden, 153,943; Armour, 83,689; Armstrong, 186,206; Arran, 96,395; Artemesia, 63,950; Arthur, 78,156; Ashfield, 71,304; Asphodel, 65,263; Assignack, 193,712; Athol, 48,819; Atikokan, 1,423,263; Augusta, 149,890.

Bagot and Blythfield, 66,224; Baldwin, 44,282; Bangor, Wicklow and McClure, 63,598; Barclay, 64,360; Barrie, 35,594; Bastard, and South Burgess, 106,848; Bathurst, 82,022; Bayham, 118,542; Beardmore, 112,077; Beckwith, 110,579; Bedford, 63,199; Belmont and Methuen, 93,874; Bentinck, 53,534; Bexley, 26,734; Bidulph, 128,795; Billings, 55,576; Black River-Matheson, 567,431; Blandford-Blenheim, 80,768; Blanshard, 69,183; Bonfield, 110,299; Bosanquet, 115,914; Brant, 181,010; Brantford, 330,306; Brighton, 51,658; Brock, 127,136; Bromley, 81,566; Brooke, 55,746; Bruce, 39,662; Brudenell and Lyndoch, 25,585; Burford, 141,913.

Caldwell, 227,089; Caledonia, 78,395; Calvin, 61,531; Cambridge, 185,330; Camden East, 154,810; Camden, 53,730; Caradoc, 120,222; Carden, 22,318; Cardiff, 61,554; Carling, 81,030; Carnarvon, 104,676; Carrick, 110,496; Casey, 36,864; Casimir, Jennings and Appleby, 154,782; Cavan, 63,066; Chamberlain, 33,498; Chandos, 47,792; Chapleau, 676,941; Chapman, 43,566; Chapple, 74,965; Charlottenburgh, 369,297; Chatham, 157,297; Chisholm, 71,622; Christie, 75,726; Clarence, 357,258; Clarendon and Miller, 33,043; Colborne, 95,146; Colchester North, 125,325; Colchester South, 169,938; Coleman, 75,588; Collingwood, 89,296; Conmee, 45,299; Cornwall, 311,491; Cramahe, 62,083; Culross, 94,062; Cumberland, 696,770.

Dack, 33,389; Darling, 24,338; Dawn, 41,616; Day and Bright Additional, 29,765; Delaware, 86,121; Delhi, 139,592; Derby, 59,326; Dorion, 49,758; Douro, 105,095; Dover, 111,182; Downie, 87,667; Drummond, 93,406; Dummer, 68,879; Dungannon, 24,641; Dunwich, 92,867; Dymond, 152,753; Dysart et al, 252,963.

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Ear Falls, 295,037; East Ferris, 213,760; East Garafraxa, 28,692; East Hawkesbury 159,592; East Luther, 20,197; East Wawanosh, 62,120; East Williams, 29,914; East Zorra-Tavistock, 227,665; Eastnor, 45,447; Edwardsburgh, 181,892; Egremont, 75,175; Eilber and Devitt, 143,390; Ekfrid, 92,866; Elderslie, 52,363; Eldon, 58,760; Elizabethtown, 246,192; Ellice, 178,563; Elma, 157,138; Emily, 114,539; Emo, 180,192; Enniskillen, 136,847; Ennismore, 70,247; Eramosa, 99,627; Erin, 93,553; Ernestown, 336,254; Essa, 290,238; Euphemia, 70,566; Euphrasia, 33,843; Evanturel, 94,042.

Faraday, 59,789; Fauquier, 228,399; Fenelon, 117,932; Field, 89,855; Finch, 132,257; Flamborough, 283,615; Flos, 70,980; Foley, 120,567; Front of Escott, 47,695; Front of Leeds and Lansdowne, 140,175; Front of Yonge, 67,849; Fullarton, 63,043.

Galway and Cavendish, 30,688; Georgian Bay, 54,432; Georgina, 284,097; Gillies, 38,277; Glackmeyer, 76,601; Glamorgan, 60,863; Glanbrook, 251,159; Glenelg, 41,489; Gloucester, 3,628,069; Goderich, 120,994; Gordon, 32,706; Gosfield North, 118,230; Gosfield South, 281,071; Goulbourn, 385,113; Grattan, 41,369; Greenock, 87,809; Grey, 151,787; Griffith and Matawatchan, 20,118; Guelph, 50,382.

Hagar, 87,081; Hagarty & Richards, 64,110; Hagerman, 52,469; Haldimand, 72,340; Hallowell, 197,158; Hamilton, 313,375; Harley, 51,968; Harris, 26,071; Harvey, 57,357; Harwich, 211,411; Hay, 65,204; Herschel, 34,452; Hibbert, 65,497; Hilliard, 41,528; Hillier, 72,573; Hilton, 23,571; Hinchinbrooke, 51,243; Holland, 79,971; Hope, 59,517; Horton, 71,281; Howard, 80,463; Howick, 157,174; Howland, 105,970; Hudson, 27,000; Hullett, 103,568; Humphrey, 121,642; Hungerford, 88,615; Huntingdon, 58,617; Huron, 164,422.

Ignace, 145,079; Innisfil, 675,623.

Jaffray and Melick, 224,250; James, 62,722; Jocelyn, 20,326; Johnson, 85,432; Joly, 20,101.

Kaladar, Anglesea and Effingham, 78,791; Kennebec, 37,260; Kenyon, 107,915; Keppel, 98,065; Kerns, 55,374; Kincardine, 213,895; King, 108,873; Kingston, 601,826; Kinloss, 101,765; Kitley, 59,198.

La Vallee, 49,621; Laird, 71,230; Lake of Bays, 41,106; Lanark, 47,920; Lancaster, 228,568; Larder Lake, 180,858; Lavant, Dalhousie and North, Sherbrooke, 53,123; Laxton, Digby and Longford, 29,171; Limerick, 23,351; Lindsay, 34,275; Lobo, 119,481; Lochiel, 199,992; Logan, 129,853; London, 148,396; Longlac, 428,357; Longueuil, 43,746; Loughborough, 123,463; Lutterworth, 34,079.

MacDonald, Meredith and Aberdeen Additional, 106,470; Machar, 61,955; Machin, 127,934; Madoc, 50,200; Maidstone, 273,763; Malahide, 273,358; Malden, 289,831; Manitouwadge, 503,642; Manvers, 83,325; Mara, 95,753; Marathon, 449,727; Mariposa, 254,682; Marmora and Lake, 73,018; Maryborough, 121,656; Matilda, 154,615; McCrosson and Tovell, 25,247; McDougall, 296,816; McGarry, 274,546; McGillivray, 64,168; McKellar, 70,928; McKillop, 58,876; McMurrich, 52,444; McNabb, 170,995; Medonte, 124,400; Melancthon, 42,300; Mersea, 295,351; Metcalfe, 20,062; Michipicoten, 721,338; Minto, 165,598; Monmouth, 67,876; Mono, 75,614; Montague, 148,663; Montague, 42,564; Moore, 307,776; Morley, 42,240; Morrington, 110,233; Morris, 118,172; Morson, 20,223; Mosa, 28,982; Mountain, 157,520; Mulmur, 46,415; Murray, 178,841; Muskoka Lakes, 92,077.

Nairn, 37,397; Nakina, 168,015; Neebing, 81,109; Nichol, 85,434; Nipigon, 394,477; Nipissing, 67,488; Norfolk, 137,469; Normanby, 102,743; North Burgess, 45,431; North Crosby, 33,153; North Dorchester, 308,895; North Dumfries, 50,956; North Easthope, 50,428; North Elmsley, 76,210; North Fredericksburgh, 85,723; North Himsforth, 198,725; North Marysburgh, 45,243; North Plantagenet, 159,471; North Shore, 203,602; Norwich, 215,891; Nottawasaga, 84,384.

O'Connor, 46,021; Oakland, 42,458; Olden, 38,243; Oliver, 151,641; Onondaga, 30,416; Ops, 113,719; Orford, 38,947; Orillia, 129,110; Oro, 145,703; Osgoode, 415,030; Osnabruck, 339,531; Oso, 52,666; Osprey, 48,984; Otonabee, 160,164; Owens, Williamson and Idington, 129,740; Oxford (Ôn Rideau), 151,674.

Paipooonge, 213,240; Pakenham, 63,093; Palmerston and North and South Canonto, 21,190; Papineau, 34,254; Peel, 120,659; Pembroke, 38,003; Percy, 71,330; Perry, 108,424; Petawawa, 175,260; Pilkington, 31,322; Pittsburgh, 160,323; Plummer Additional, 77,085; Plympton, 201,344; Portland, 153,314; Prince, 50,756; Proton, 48,198; Puslinch, 79,470.

Radcliffe, 34,010; Raglan, 20,777; Raleigh, 154,647; Rama, 34,449; Ramsay, 93,974; Ratter and Dunnet, 162,883; Rawdon, 71,473; Rear of Leeds and Lansdowne, 118,856; Rear of Yonge and Escott, 43,801;



## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Red Lake, 557,022; Richmond, 226,323; Rideau, 259,670; Rochester, 114,041; Rolph, Buchanan, Wylie and McKay, 43,828; Romney, 36,842; Ross, 57,944; Roxborough, 178,785; Russell, 362,332; Rutherford and George Island, 50,354; Ryerson, 51,849.

Sandfield, 28,385; Sandwich South, 146,796; Sandwich West, 793,346; Sarawak, 91,445; Sarnia, 922,930; Saugeen, 95,571; Schreiber, 358,400; Scugog, 141,991; Seymour, 79,898; Shackleton and Machin, 150,485; Sheffield, 49,320; Sherbourne, McClintock and Livingstone, 45,304; Sherwood, Jones and Burns, 75,795; Shuniah, 170,352; Sidney, 426,649; Smith, 198,929; Snowdon, 34,045; Sombra, 121,534; Somerville, 52,590; Sophiasburgh, 38,575; South Crosby, 83,563; South Dorchester, 73,133; South Dumfries, 79,310; South Easthope, 83,610; South Elmsley, 84,273; South Fredericksburgh, 23,636; South Gower, 47,115; South Himsworth, 85,555; South Marysburgh, 36,399; South Monaghan, 26,133; South Plantagenet, 145,016; South Sherbrooke, 34,076; South-West Oxford, 180,908; Southwold, 89,011; Spanish River, 127,044; Springer, 182,761; St. Edmunds, 51,672; St. Joseph, 103,075; St. Vincent, 40,742; Stafford, 135,855; Stanhope, 57,616; Stanley, 59,074; Stephen, 315,618; Storrington, 96,469; Strong, 90,244; Sullivan, 80,982; Sunnidale, 68,043; Sydenham, 82,205.

Tarbutt & Tarbutt Additional, 31,661; Tay, 233,956; Tecumseth, 96,819; Tehkumah, 44,330; Temagami, 137,044; Terrace Bay, 451,257; Thessalon, 65,216; Thurlow, 159,750; Tilbury North, 113,942; Tilbury West, 138,112; Tilbury East, 82,312; Tiny, 268,540; Toronto, 58,124; Tuckersmith, 205,173; Tudor and Cashel, 22,890; Turnberry, 122,990; Tyendinaga, 82,910.

Usborne, 92,038; Uxbridge, 101,309.

Verulam, 80,240; Vespra, 92,048.

Wainfleet, 177,367; Wallace, 89,585; Warwick, 69,246; Wellesley, 193,755; West Carleton, 393,064; West Garafraxa, 62,347; West Gwillimbury, 84,133; West Hawkesbury, 117,264; West Lincoln, 241,570; West Luther, 41,982; West Nissouri, 64,338; West Wawanosh, 69,564; West Williams, 62,130; Westmeath, 99,800; Westminster, 125,906; Wicksteed, 416,659; Wilberforce, 54,076; Williamsburgh, 161,869; Wilmot, 214,230; Winchester, 241,976; Wolfe Island, 48,273; Wolford, 37,132; Wollaston, 42,214; Woolwich, 139,862.

Yarmouth, 307,947.

Zone, 36,144; Zorran, 108,394.

## Villages (\$9,712,224):

Ailsa Craig, 49,900; Alfred, 87,394; Alvinston, 56,600; Arkona, 29,915; Arthur, 132,431; Athens, 65,081; Bancroft, 188,733; Barry's Bay, 158,949; Bath, 32,328; Bayfield, 37,823; Beachburg, 21,163; Beeton, 118,820; Belmont, 40,950; Bloomfield, 32,090; Blyth, 52,657; Bobcaygeon, 62,002; Brighton, 297,939; Brussels, 54,573; Burk's Falls, 147,465; Cardinal, 131,755; Casselman, 164,474; Chalk River, 85,937; Chesterville, 120,877; Clifford, 47,902; Cobden, 61,366; Colborne, 148,092; Coldwater, 64,900; Cookstown, 42,967; Creemore, 73,375; Drayton, 42,911; Dundalk, 133,808; Dutton, 104,738; Eganville, 117,907; Elmvalle, 73,740; Elora, 120,402; Erieau, 20,793; Erin, 80,882; Fenelon Falls, 135,803; Flesherton, 28,206; Frankford, 143,357; Glencoe, 186,292; Grand Bend, 40,556; Grand Valley, 79,801; Hastings, 110,153; Havelock, 100,151; Hensall, 71,422; Hilton Beach, 22,732; Iron Bridge, 74,429; Iroquois, 50,372; Killaloe Station, 27,128; L'Orignal, 112,355; Lakefield, 241,303; Lanark, 37,932; Lancaster, 75,394; Lion's Head, 26,846; Lucan, 108,309; Lucknow, 101,215; Madoc, 100,551; Magnetawan, 29,712; Markdale, 143,266; Marmora, 117,680; Maxville, 38,403; Merrickville, 98,810; Mildmay, 72,572; Millbrook, 83,479; Milverton, 166,040; Morrisburg, 115,735; Neustadt, 28,667; Newburgh, 27,740; Norwood, 116,366; Oil Springs, 88,219; Omemee, 53,572; Paisley, 136,334; Petawawa, 271,672; Plantagenet, 75,680; Point Edward, 144,188; Port Burwell, 51,870; Port McNicoll, 142,870; Port Stanley, 145,214; Ripley, 28,786; Rockcliffe Park, 53,511; Rodney, 64,841; Rosseau, 24,911; South River, 129,518; St. Clair Beach, 118,526; St. Isidore de Prescott, 70,648; Stirling, 135,075; Sundridge, 173,710; Tara, 58,440; Teeswater, 52,874; Thamesville, 68,346; Thedford, 50,652; Tiverton, 51,665; Tottenham, 145,947; Tweed, 158,358; Victoria Harbour, 107,159; Vienna, 34,089; Wardsville, 21,241; Watford, 168,844; Wellington, 58,081; West Lorne, 88,082; Westport, 68,315; Wheatley, 113,441; Winchester, 149,095; Woodville, 31,056; Wyoming, 87,735; Zurich, 73,243.

White River Disaster Relief Fund (\$60,296).

Accounts under \$20,000 — 1,251,486.

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

Less: Recoveries from other Ministries (\$1,251,244):  
 Environment, 1,208,250; Revenue, 42,994.

Loans and Advances (\$769,546):

Boroughs (\$200,658):

East York, 49,650; Etobicoke, 66,900; Scarborough, 43,758; York, 40,350.

Cities, (\$318,904):

London, 24,583; Mississauga, 24,450; North York, 121,725; Ottawa, 22,800; Toronto, 105,096; Windsor, 20,250.

Accounts under \$20,000 — 249,984.

Total Other Payments. . . . . 679,511,009

## Statutory (\$678,490)

## Minister's Salary (\$19,656)

Hon. Thomas L. Wells. . . . . 19,656

## Parliamentary Assistant's Salary (\$5,460)

David Rotenberg. . . . . 5,460

## Payment in Lieu of Taxes (\$56,000)

The Whirlpool Rapids Bridge Act, 1967:

City of Niagara Falls. . . . . 36,000

The Lewiston-Queenston Bridge Act, 1967:

Town of Niagara-on-the-Lake. . . . . 20,000

## The Shoreline Properties Assistance Act 1973 (\$564,400)

Regional Municipalities (\$110,900):

Haldimand-Norfolk, 79,700; Niagara, 31,200.

Townships (\$343,100):

Ameliasburgh, 56,300; Dover, 38,700; Mersea, 20,000; Rochester, 145,600; Sidney, 30,000; Tilbury North, 52,500.

Accounts under \$20,000 — 110,400.

## The District of Parry Sound Local Government Act, 1979 (\$32,974)

Election Expenses (\$32,974):

Salaries and wages, 4,798; Employee benefits, 216; Transportation and communication, 7,602; Services, 17,175;

Supplies and equipment, 3,183.

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	5,439,522
Employee Benefits. . . . .	776,855
Travelling Expenses. . . . .	399,833
Other Payments. . . . .	679,511,009
	<hr/>
	686,127,219
Statutory. . . . .	678,490
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<b>Total Expenditure, Ministry of Intergovernmental Affairs. . . . .</b>	<b>868,805,709</b>
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## MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$4,104,586)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. J. Herridge, ..... Deputy Minister, ..... \$55,750

Aiken, H. J., 49,000; M. Balas, 30,144; E. A. Belfry, 30,175; G. Bouchard, 38,875; I. Butters, 34,800; D. B. Cameron, 37,575; W. H. Charlton, 49,000; A. J. Dimatteo, 31,000; A. Garfin, 34,800; M. Gourley, 39,400; D. A. Head, 34,800; J. W. Hoicka, 41,400; W. L. Lees, 41,400; W. J. Liaskas, 34,275; A. A. Lupton, 34,800; D. S. Mann, 37,025; D. G. Maynard, 34,800; B. E. McKay, 32,850; J. L. Monkman, 34,275; A. J. Moon, 34,800; W. S. Morgan, 31,025; A. R. Morpurgo, 41,400; W. J. Morris, 34,275; G. K. Ormerod, 41,400; W. R. Parks, 36,525; M. E. Phillips, 34,800; M. R. Quinton, 34,800; E. J. Robertson, 37,025; M. Rodrigues, 31,375; T. R. Sewell, 32,850; C. M. Smith, 32,850; R. F. St. Onge, 37,575; J. N. Stuart, 35,825; L. Szabo, 34,800; D. Templeton, 34,275; D. Tieman, 48,600; H. G. Von Cube, 34,800; S. Willis, 33,500; W. A. Young, 31,020; R. D. Zizman, 32,850.

## Temporary Help Services (\$175,119):

Management Board of Cabinet, 174,326; Accounts under \$20,000—793.

## Employee Benefits (\$581,068)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 39,548; Group Insurance, 12,394; Long Term Income Protection, 32,842; Ontario Health Insurance Plan, 60,657; Supplementary Health and Hospital Plan, 13,160; Dental Plan, 7,583; Public Service Superannuation Fund, 180,566; Payment on Unfunded Liability of the Public Service Superannuation Fund, 136,851; Superannuation Adjustment Fund, 34,495; Unemployment Insurance, 42,147.

Other Benefits—Attendance Gratuities, 6,255; Severance Pay, 9,326.

Workmen's Compensation Board, 5,244.

## Travelling Expenses (\$424,110)

Hon. Leo Bernier, 33,109; A. J. Herridge, 20,427; H. J. Aiken, 13,641; E. A. Belfry, 8,299; D. B. Cameron, 8,408; W. H. Charlton, 13,185; J. Green, 4,300; E. H. Lane, 5,503; W. L. Lees, 11,658; W. J. Liaskas, 8,235; D. S. Mann, 5,032; D. G. Maynard, 4,653; P. M. Merritt, 4,194; A. J. Moon, 4,955; A. R. Morpurgo, 7,718; W. J. Morris, 18,830; D. A. Myles, 4,349; D. A. Obonsawin, 5,676; G. K. Ormerod, 5,401; C. B. Palombi, 5,433; M. R. Quinton, 7,975; R. F. Ribout, 4,774; C. M. Smith, 5,096; R. F. St. Onge, 10,005; J. N. Stuart, 5,110; S. Willis, 4,895; R. D. Zizman, 4,427; Accounts under \$4,000—188,822.

## Other Payments (\$131,680,090)

Materials, Supplies, etc. (\$95,896,935):

Atikokan, Township of, 49,890; Atlantis Films, 28,324; Bell Canada, 65,496; Ben Bee Diving and Marine Ltd., 263,864; Caesars Novelties and Wood Products, 26,216; Canadian Pacific, 23,816; CNCP Telecommunications, 70,389; Confederation College, 60,000; Hough Stansbury & Michalski Ltd., 34,548; IBM Canada Ltd., 29,646; Kadoke Display Ltd., 34,938; MacKay David Ltd., 76,090; MacLaren, James F., Limited, 89,477; Ministry of Community and Social Services, 31,994; Ministry of the Environment, 8,686,884; Ministry of Government Services, 228,215; Ministry of Health, 62,780; Ministry of Industry and Tourism, 208,694; Ministry of Labour, 27,326; Ministry of Natural Resources, 15,447,048; Ministry of Revenue, 94,039; Ministry of the Solicitor General, 235,145; Ministry of Transportation and Communications, 69,054,089; Ontario Hydro, 38,867; Ontario Northland Transportation Commission, 33,268; Redgrift, Nancy, 22,553; Totalmarketing Inco, 91,866; Accounts under \$20,000—797,413.

Less: Recoveries from other Ministries and Agencies, 15,940.



MINISTRY OF NORTHERN AFFAIRS — Concluded

Grants, Subsidies, etc. (\$35,620,555):

Alban Volunteer Fire Brigade, 23,000; Algoma University, 100,000; Armstrong Development, 20,000; Township of Atikokan, 125,000; Bell Canada, 203,039; Canada Council, 43,767; Township of Casey, 30,000; Town of Cochrane, 92,229; Confederation College, 28,200; Town of Elliott Lake, 220,000; Township of Field, 130,000; Town of Gore Bay, 80,000; Great Rendezvous Co., 30,000; Hallmark Hotels Ltd, 2,714,212; Town of Kapuskasing, 1,500,000; Town of Kenora, 1,408,700; Town of Kirkland Lake, 68,331; Manitoulin Economic Development Association, 49,000; Town of Massey, 125,000; Ministry of Agriculture and Food, 899,308; Ministry of the Environment, 259,829; Ministry of Health, 189,500; Ministry of Housing, 561,655; Ministry of the Solicitor General, 190,107; Ministry of Transportation and Communications, 1,472,744; Ministry of Colleges and Universities, 374,919; Ministry of Culture and Recreation, 110,000; Ministry of Intergovernmental Affairs, 304,218; Ministry of Natural Resources, 94,637; Moose Factory Fire Prevention and Roads Committee, 99,167; Township of Neebing, 26,358; North Bay Area Cross Country Ski Agency, 50,000; North Bay City, 594,000; Northern College of Applied Arts and Technology, 30,000; Northern Ontario Development Corporation, 352,000; Ontario Hydro, 43,731; Ontario Northland Transportation Commission, 13,587,994; Ontario Place Corporation, 770,000; Township of Paipoon, 20,037; Patricia Region Senior Services Inc., 129,521; Pickle Lake Improvement District, 39,984; Township of Red Lake, 194,036; City of Sault Ste. Marie, 26,064; Township of Schreiber, 54,406; Town of Sioux Lookout, 489,696; Town of Sturgeon Falls, 35,292; Regional Municipality of Sudbury, 1,183,635; Township of Temagami, 51,799; Township of Terrace Bay, 51,885; The Field-Springer Disaster Relief Committee, 1,494,205; City of Timmins, 3,987,189; Unorganized Communities of Northern Ontario (West), 27,500; Unorganized Communities of Northern Ontario (East), 27,500; Township of Wicksteed, 227,556; Workmen's Compensation Board, 30,604; Accounts under \$20,000 — 549,001.

Tile Drainage Loans, The Tile Drainage Act (\$162,600):

Tile Drainage Loans in Unorganized Territories, 162,600.

Total Other Payments. . . . .	131,680,090
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Statutory (\$25,116)

Minister's Salary (\$19,656)

Hon. Leo Bernier. . . . .	19,656
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Parliamentary Assistant's Salary (\$5,460)

J. G. Lane. . . . .	5,460
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Summary of Expenditure

Voted

Salaries and Wages. . . . .	4,104,586	
Employee Benefits. . . . .	581,068	
Travelling Expenses. . . . .	424,110	
Other Payments. . . . .	131,680,090	
		136,789,854

Statutory. . . . .	25,116
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Total Expenditure, Ministry of Northern Affairs. . . . .	<u>\$136,814,970</u>
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## MINISTRY OF REVENUE

Hon. Lorne Maeck, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$70,462,752)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. M. Russell. . . . . Deputy Minister. . . . . 55,750

Akeroyd, J. W., 34,275; J. L. Allen, 34,200; K. G. Allman, 37,575; C. I. Amodeo, 34,275; F. A. Axon, 37,575; E. R. Bailey, 41,400; P. A. Barnard, 31,275; W. J. Baxter, 37,300; R. H. Beach, 37,575; T. Benson, 37,575; R. W. Bevis, 32,575; B. A. Bock, 32,100; J. L. Boivin, 34,275; T. G. Boyd, 41,400; P. J. Brueya, 31,325; E. G. Burns, 31,325; H. Busse, 34,275; C. J. Calarco, 37,575; E. J. Canessa, 31,325; A. E. Carr, 33,825; P. H. Chan, 31,275; S. L. Chan, 34,275; F. W. Chapman, 31,275; D. Chatterton, 34,275; C. M. Chesney, 34,275; W. L. Chiang, 31,275; F. G. Cholmondeley, 37,575; E. S. Chorostecki, 31,325; J. G. Coll, 34,275; B. Cooper, 37,575; J. R. Costello, 34,350; R. J. Czulak, 31,325; C. J. Dagenais, 37,575; R. E. DeShane, 32,450; N. A. Deane, 30,875; O. Demjen, 31,325; P. J. deWinter, 39,450; D. A. Dickson, 41,400; W. Donohue, 37,575; C. I. D'Souza, 36,275; D. P. Edwards, 37,575; J. M. Evans, 34,275; M. Fay, 34,275; V. J. Festing, 31,325; F. H. Fisher, 31,325; E. K. Franti, 37,575; B. J. Fraser, 37,575; C. W. Fraser, 37,575; W. L. Gibbins, 31,325; A. A. Gibel, 34,275; V. P. Giuffre, 34,275; J. R. Godden, 35,475; M. N. Gomes, 38,450; J. C. Goodwin, 36,150; A. Grenke, 30,775; J. G. Griffin, 37,575; W. B. Guilar, 30,175; S. P. Gurdin, 34,275; W. J. Hall, 37,575; T. J. Hannigan, 31,325; R. E. Hedmann, 41,400; L. Heller, 34,275; V. M. Hewson, 37,575; L. Hoffman, 31,500; S. F. Huneault, 37,575; W. E. Hyder, 34,275; J. D. Ireland, 31,325; A. S. Jackson, 34,275; W. S. Jackson, 34,275; I. G. James, 37,575; J. W. James, 31,325; F. H. Jeffery, 31,325; W. F. Jenkins, 34,275; F. E. Jones, 30,600; J. M. Kabot, 31,325; M. Kalm, 31,325; A. C. Keefe, 41,400; A. L. Kenyon, 31,325; K. S. Krishnan, 30,350; C. Kumagai, 31,275; L. W. Ladouceur, 37,575; D. H. Laughlin, 34,275; R. P. Lemay, 31,275; L. P. Leonard, 45,825; W. J. Lettner, 49,000; J. L. Lindberg, 34,275; D. H. Lukassen, 31,325; A. N. MacKay, 41,400; R. M. Malcolm, 34,275; R. F. Martin, 34,825; R. D. McAuley, 37,575; I. W. McClung, 37,575; A. L. McCordic, 37,500; P. F. Meier, 34,275; G. H. Meredith, 37,575; R. A. Mili, 34,475; E. V. Moxley, 37,575; W. R. Moxley, 37,575; J. B. Murdoch, 34,275; S. D. O'Hara, 45,825; M. G. O'Hare, 31,325; G. J. Ogilvie, 34,275; W. H. Parnell, 37,575; G. J. Picard, 31,325; B. R. Pindar, 32,825; C. A. Pothier, 33,075; J. S. Purdon, 37,575; M. C. Quinn, 37,575; R. I. Rea, 37,575; T. K. Reefke, 30,775; W. H. Reynolds, 34,275; R. S. Riddell, 37,575; R. Roberts, 33,825; J. E. Ross, 34,275; D. W. Rowsell, 45,025; W. H. Russell, 34,150; W. G. Ryan, 35,625; T. J. Ryder, 34,275; V. W. Saunders, 33,825; P. S. Shergill, 31,325; W. P. Simpson, 41,400; J. Skelly, 31,325; D. A. Smith, 31,275; H. D. Smith, 31,325; C. A. Smyth, 34,275; R. E. Snodgrass, 37,575; A. M. Standish, 31,275; F. I. Stephens, 37,575; J. Sterling, 32,450; M. I. Svanks, 31,275; A. A. Taiabjee, 30,200; S. F. Tait, 31,325; H. F. Tasker, 34,275; A. F. Thompson, 37,575; G. L. Thompson, 37,575; R. W. Thorpe, 32,450; C. H. Townsend, 45,825; R. G. Trbovich, 32,525; P. Trenton, 34,275; P. F. Tuer, 34,800; P. M. Vann, 31,325; A. J. VanRassel, 34,275; R. J. Varty, 31,325; R. M. Veitch, 34,275; R. C. Vendette, 34,275; L. J. Vinette, 31,325; G. J. Walsh, 34,275; J. E. Waters, 31,325; J. C. Watson, 32,450; P. C. Watson, 34,275; R. J. Weiers, 52,100; P. L. Weingarden, 45,825; J. J. Wilbee, 42,475; T. A. Wilkes, 37,575; A. B. Williams, 37,575; D. E. Willis, 34,275; R. G. Wilson, 34,275; C. E. Winter, 37,575; W. A. Wormington, 31,325; C. D. Wright, 34,275; J. R. Yeoman, 34,275; D. A. Young, 31,325; N. Yurchuk, 46,700; K. Ziolkowski, 31,850.

## Temporary Help Services (564,764):

Management Board of Cabinet, 394,697; Metro Temporary Help Services, 31,040; Staffing Consultants, 41,827; Accounts under \$20,000—97,200.

## Employee Benefits (\$12,215,205)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 761,993; Group Insurance, 271,675; Long Term Income Protection, 826,659; Ontario Health Insurance Plan, 1,373,390; Supplementary Health and Hospital Plan, 332,289; Dental Plan, 187,353; Public Service Superannuation Fund, 3,473,973; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,705,129; Superannuation Adjustment Fund, 701,993; Unemployment Insurance, 845,735.

Other Benefits—Attendance Gratuities, 417,424; Severance Pay, 252,649; Death Benefits, 24,867.

Workmen's Compensation Board, 56,557.

Payments to other Ministries re Various Benefits, 7,532.

## MINISTRY OF REVENUE — Continued

Less: Recoveries from other Ministries, 3,487.

Recoveries from Statutory item — Small Business Development Corporations, 20,526.

## Travelling Expenses (\$2,359,619)

Hon. Lorne Maeck, 2,358; T. M. Russell, 2,559; J. W. Aasen, 4,406; R. A. Ackroyd, 4,988; A. Agur, 6,182; E. R. Anderson, 5,271; J. D. Ascott, 4,252; E. R. Bailey, 4,906; J. Barretto, 4,665; A. J. Belanger, 7,369; J. L. Boivin, 5,923; T. G. Boyd, 5,953; D. J. Carmichael, 5,248; J. F. Cipparrone, 5,517; L. G. Clark, 5,948; W. E. Covert, 5,467; F. G. Cuccio, 4,801; M. C. D'Amour, 5,750; J. Daniels, 4,861; G. Duriavig, 6,876; S. L. Ellis, 4,435; P. Ellison, 5,024; J. Estrin, 6,014; L. B. Fernandez, 5,123; L. S. Fraser, 7,113; R. W. Fung, 4,786; W. Gillies, 6,034; D. E. Hebditch, 11,809; D. M. Hirons, 4,608; W. Hogarth, 4,020; A. O. Hogg, 5,592; S. F. Huneault, 9,765; E. R. Hurdis, 10,388; J. Iwaneczko, 5,770; G. J. Jackson, 4,248; T. R. Jasmins, 4,907; M. D. Kaufman, 4,171; D. Kee, 6,076; S. Kuo, 4,515; H. S. Lam, 5,214; A. Lamhonwah, 5,805; E. B. Lane, 4,334; R. F. Legari, 4,715; W. J. Lettner, 5,447; P. Low, 5,766; L. A. Martin, 5,463; B. McParland, 4,496; D. F. McStravick, 10,782; I. Morris, 4,358; R. A. Robertson, 7,509; J. E. Ross, 6,069; W. J. Rourke, 4,155; T. S. Sadowski, 6,289; E. A. Simonsen, 5,073; W. P. Simpson, 8,343; V. Speirs, 4,163; J. A. Stewart, 4,419; G. W. Tinsley, 5,562; R. G. Trbovich, 5,590; A. Tresham, 4,638; R. C. Vendette, 5,511; W. P. Viau, 6,385; M. Vittiglio, 4,717; G. J. Walsh, 4,448; T. S. Wang, 6,303; E. A. Warren, 4,256; R. J. Waterman, 7,042; P. C. Watson, 8,802; I. B. Wyse, 8,172; Accounts under \$4,000 — 1,968,095.

## Other Payments (\$104,628,027)

Materials, Supplies, etc. (14,721,234):

A.K.L. Data Service, 20,340; Advent Computer Services Ltd., 46,449; Anthes Brampton Office Products, 31,436; BGH Management Consultants (Ontario) Ltd., 31,584; Bailey & Rose Ltd., 41,410; Bell Canada, 829,049; Bona-venture Design—Programming Ltd., 142,124; Buckley & Kelling Computer Consultants Ltd., 30,815; Richard A. Budic, 28,800; Burroughs Business Machines Ltd., 93,929; Computer Sciences Canada Ltd., 25,530; Comstat Consulting Services Ltd., 45,339; Consolidated Computer Inc., 106,872; Continental Public Relations Limited, 47,583; Control Data Corporation, 45,335; Data Systems Group, 49,069; Dataline Systems Ltd., 129,778; Davis, Webb & Hollinrake, 49,720; Dunn & Bradstreet, 30,000; Dyad Computer Systems Inc., 48,728; Feigman & Chernos, 542,272; Foster Advertising, 26,942; Graphic Papers, 27,421; P. D. Hansen Assoc., 137,246; Trevor Harrison Records Management Inc., 70,673; Honeywell, Wotherspoon, 52,211; I.B.M. Canada Ltd., 339,773; Industrial Life—Technical Services Inc., 42,399; Infodata Limited, 35,061; Kodak Canada Ltd., 58,542; M.I.S. Distributing Div., 21,260; Mailings Unlimited, 55,904; Management Board of Cabinet, 99,546; Master Mailers Ltd., 50,015; Ministry of the Attorney General, 472,732; Ministry of Consumer and Commercial Relations, 54,728; Ministry of Government Services, 5,672,428; Ministry of Transportation and Communications, 30,673; Mohawk Data Sciences Canada Ltd., 25,304; Multidata Systems Group, 46,405; Northern Telephone Ltd., 27,849; Office Specialty (OEL), 60,001; Olivetti Canada Ltd., 44,270; Parkway Chrysler, 31,901; Peggy Knowles, 77,115; Pitney-Bowes of Canada Ltd., 78,055; Polak & McKay, 26,804; Postal Promotions, 58,608; Purolator Courier, 32,130; Raceway Plymouth, 62,776; Receiver General for Canada, 1,096,203; Sapit, 35,230; Sears-Itek Div. of Reichold Ltd., 26,854; Shell Canada Ltd., 22,019; Simmers, Edwards, Jenkins, 40,132; Tayco, 22,141; The Sutton Approach, 99,364; Torcom Consultants Ltd., 33,359; Toronto Executive Consultants, 44,117; Withers Data Systems Ltd., 33,771; Xerox of Canada, 219,103; Accounts under \$20,000 — 2,814,007.

Grants, Subsidies, etc. (\$90,127,217):

Guaranteed Annual Income Payments, 90,122,217; Institute of Municipal Assessors, 5,000.

Less: Recoveries from other Ministries (\$143,893):

Ministry of the Attorney General: Recovery by Municipal Assessment Division re Jurors Lists, 42,503; Ministry of Northern Affairs: Recovery by Succession Duty and Land Taxes Branch re E.D.P. Development costs re Local Services Boards, 89,716, and re Land Tax Bills, 4,323; Accounts under \$20,000 — 7,351.

Less: Recoveries from Statutory item — Small Business Development Corporations, 76,531.

Total Other Payments. . . . . 104,628,027

## Statutory (\$4,588,590)

## Minister's Salary (\$19,656)

Hon. Lorne Maeck. . . . .

19,656



## MINISTRY OF REVENUE — Continued

## Deposit and Trust Accounts (\$27,923)

Retail Sales Tax—Contract Security Deposits. . . . . 27,923

## Province of Ontario Savings Office (\$4,220,442)

## Salaries and Wages (\$2,400,218):

C. S. Costanza, 32,725; T. S. Lowes, 30,775.  
Salaries under \$30,000, 2,336,718.

## Employee Benefits (\$410,351):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 33,825; Dental Plan, 7,536; Group Insurance, 9,653; Long Term Income Protection Plan, 26,580; Ontario Health Insurance Plan, 54,127; Public Service Superannuation Plan, 104,056; Payment on Unfunded Liability of the Public Service Superannuation Fund, 88,279; Superannuation Adjustment Fund, 22,598; Supplementary Health and Hospital Plan, 11,936; Unemployment Insurance, 36,258.

Other Benefits—Attendance Gratuities, 6,756; Severance Pay, 8,872.

Payments to other Ministries re Various Benefits, 35.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 160.

## Travelling Expenses (\$22,699):

G. H. Martin, 5,698; Accounts under \$4,000—17,001.

## Other Payments (\$1,387,174):

Material, Supplies, etc. (\$1,387,174):

Alfred Pfeiffer Ltd., 33,295; I.B.M. Canada Ltd., 431,518; John E. Marquis Sales & Service Ltd., 84,544; Ministry of Government Services, 676,135; Ministry of Intergovernmental Affairs, 42,994; Accounts under \$20,000—118,688.

## Small Business Development Corporations (\$320,569)

## Salaries and Wages (\$159,447):

Salaries under \$30,000, 148,916.

## Temporary Help Services (10,531):

Management Board of Cabinet, 9,364; Accounts under \$20,000—1,167.

## Employee Benefits (\$28,332):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 512; Dental Plan, 73; Group Insurance, 96; Long Term Income Protection Plan, 241; Ontario Health Insurance Plan, 460; Public Service Superannuation Fund, 1,117; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,512; Superannuation Adjustment Fund, 252; Supplementary Health and Hospital Plan, 119; Unemployment Insurance, 424.

Payments to Voted Activities re Various Benefits, 20,526.

## Travelling Expenses (\$3,739):

Accounts under \$4,000—3,739.

## Other Payments (\$129,051):

Materials, Supplies, etc. (\$186,951):

Foster Advertising, 42,309; Ministry of Government Services, 40,575; Ministry of Revenue—Management Systems Branch, 76,531; Accounts under \$20,000—27,536.

Less: Recoveries from Other Ministries (\$57,900):

Ministry of Industry and Tourism re advertising and publicity, 57,900.

## MINISTRY OF REVENUE — Concluded

## Summary of Expenditure

Voted		
Salaries and Wages. . . . .	70,462,752	
Employee Benefits. . . . .	12,215,205	
Travelling Expenses. . . . .	2,359,619	
Other Payments. . . . .	104,628,027	
		189,665,603
Statutory. . . . .		4,588,590
<b>Total Expenditure, Ministry of Revenue. . . . .</b>		<b>\$194,254,193</b>

## MINISTRY OF TREASURY AND ECONOMICS

Hon. Frank S. Miller, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$10,855,945)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. R. Dick ..... Deputy Minister ..... 59,000

Albuquerque, V., 35,825; E. A. Bacon, 34,275; H. B. Banning, 45,825; N. J. Bardecki, 34,475; D. A. Barnes, 31,850; D. W. Barnes, 39,400; C. A. Bigenwald, 39,400; D. A. Black, 30,950; L. Bodnar, 35,825; D. A. Brand, 31,325; P. R. Brown, 37,575; W. D. Bustin, 31,325; B. P. Chadda, 32,825; L. C. Chen, 33,450; K. C. Cheng, 36,200; R. D. Christie, 34,800; L. J. Close, 45,825; L. A. Cornwall, 35,825; G. H. Cowie, 30,350; W. W. Crossley, 34,800; R. J. Crothers, 32,850; R. N. Dalal, 32,575; B. P. Davies, 40,865; A. S. Denov, 35,825; J. L. Depoe, 31,025; K. Dudley, 32,525; C. A. Edwards, 33,175; R. G. Ferguson, 37,575; E. Ferik, 32,850; N. Ferik, 32,850; P. M. Fieldus, 31,720; L. Fradinger, 31,325; R. H. Frank, 36,200; I. S. Fraser, 35,825; P. S. Fromstein, 35,825; R. L. Gardner, 39,225; G. A. Gawenda, 32,550; S. J. Gesing, 31,325; C. D. Gibbs, 32,850; H. Giese, 35,825; G. M. Gillespie, 35,825; M. H. Gosar, 31,225; M. K. Halsall, 32,850; G. Harrison, 34,275; P. Hickey, 41,400; C. P. Honey, 52,100; B. A. Hull, 39,400; J. H. Ilkiw, 32,850; F. Ismail, 39,400; G. R. Jamison, 35,150; B. Jones, 52,100; C. B. Jutlah, 39,400; M. M. Kaluszka, 33,400; S. I. Ker, 37,575; J. P. Knox, 32,850; R. K. Kogler, 32,850; J. Kravis, 39,400; B. S. Leung, 31,325; M. B. Levitt, 39,400; J. W. Locke, 32,850; J. L. Logan, 38,875; B. G. MacFarlane, 39,400; K. E. MacDonald, 31,950; A. W. MacKinnon, 32,850; N. E. Manara, 39,400; K. Marchesan, 35,475; M. J. Marlatt, 37,575; D. W. Maskens, 45,825; M. D. Maynard, 34,275; D. S. McColl, 45,825; G. McIntyre, 52,100; A. J. McLaughlin, 32,850; E. P. McCoy, 35,825; L. M. McDonald, 30,975; R. J. McGinlay, 37,500; D. D. Millar, 34,275; R. W. Milne, 39,400; J. J. Morning, 34,150; L. R. Munro, 33,175; A. W. Nethery, 45,825; H. R. Newton, 35,825; A. W. Noseworthy, 32,850; W. M. Paniak, 32,850; S. Pekilis, 31,325; R. Perry, 35,475; W. J. Perry, 40,725; H. M. Ploeger, 45,825; B. B. Purchase, 45,505; R. A. Quirk, 37,575; R. N. Rand, 39,400; D. Redgrave, 52,100; H. R. Regush, 39,400; L. A. Richards, 37,025; N. H. Richardson, 39,400; T. T. Robins, 34,275; G. M. Robinson, 31,525; L. P. Roozen, 34,650; P. Ross, 34,275; P. Sadlier-Brown, 37,300; A. Salerno, 35,825; H. L. Salisbury, 35,825; A. R. Schmidt, 35,825; O. M. Schrick, 45,825; S. P. Shapley, 32,850; S. N. Sharma, 32,850; A. T. Shelley, 34,275; Q. Silk, 37,825; J. Singh, 32,850; A. Smith, 30,950; B. A. Smith, 45,825; E. R. Smith, 30,104; D. A. Stouffer, 39,400; G. V. Sullivan, 39,400; T. G. Sweeting, 38,025; G. Z. Szabo, 35,825; K. W. Tar, 39,400; L. Tarshis, 40,700; A. M. Taylor, 33,175; D. Taylor, 49,000; R. P. Temporale, 31,850; J. H. Tylee, 39,400; J. M. Vincze, 30,400; P. L. Warwick, 30,650; W. Wasylko, 32,850; R. J. Watson, 41,400; J. Westcott, 33,175; D. E. Wilby, 41,400; C. C. Wong, 35,825; S. L. Wright, 37,575.

## Temporary Help Services (\$181,711):

Civil Service Commission—GO TEMP, 163,602; Accounts under \$20,000—18,109.

## Employee Benefits (\$1,621,172)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 96,946; Group Insurance, 37,464; Long Term Income Protection, 82,757; Ontario Health Insurance Plan, 154,250; Supplementary Health and Hospital Plan, 35,126; Dental Plan, 20,113; Public Service Superannuation Fund, 534,162; Payment on Unfunded Liability of the Public Service Superannuation Fund, 407,174; Superannuation Adjustment Fund, 102,566; Unemployment Insurance, 101,682.

Other Benefits—Attendance Gratuities, 29,858; Severance Pay, 36,240.

Workmen's Compensation Board, 4,077.

Ontario Municipal Employees Retirement System, 85.

Less: Recoveries from other Ministries, 21,328.

## Travelling Expenses (\$196,431)

Hon. F. S. Miller, 10,587; A. R. Dick, 7,595; B. P. Davies, 4,003; D. Redgrave, 5,658; H. R. Regush, 5,399; J. Westcott, 12,077; Accounts under \$4,000—151,112.



## MINISTRY OF TREASURY AND ECONOMICS — Continued

## Other Payments (\$137,582,671)

## Materials, Supplies, etc. (\$4,999,543):

Computer Sciences Canada Ltd., 191,992; Conference Board in Canada, 24,645; Data Resource Inc., 69,642; Dataline Systems Ltd., 870,209; Graphic Papers, 45,136; Hartle Consulting, 27,405; I.B.M. Canada Ltd., 142,783; I. P. Sharp Associates Ltd., 44,474; Institute for Policy Analysis, 27,946; Investor Relations Canada Ltd., 32,101; Thomas Kierans, 24,000; Micom Data Systems Ltd., 32,781; Ministry of the Attorney General, 104,572; Ministry of Government Services, 897,804; Ministry of Natural Resources, 1,321,955; Ministry of Transportation and Communications, 40,568; Multiple Access Computer Group, 192,826; Nagol Business Enterprises, 40,450; Ontario Chrysler Ltd., 53,354; Receiver General for Canada, 168,000; University of Toronto, 41,567; J. I. Wall, 20,000; Xerox of Canada Ltd., 238,126; Accounts under \$20,000—737,707.

## Less: Recoveries from other Ministries and Commissions (\$390,500):

Management Board of Cabinet, 22,746; Ministry of Culture and Recreation, 76,170; Ministry of Education, 25,512; Ministry of Health, 100,252; Ministry of Housing, 22,773; Ministry of Industry and Tourism, 28,411; Ministry of Intergovernmental Affairs, 71,457; Ministry of Labour, 20,504; Niagara Escarpment Commission, 22,675.

## Grants, Subsidies, etc. (\$132,033,128):

## Employment Development Fund (\$128,044,433):

Abitibi-Price Inc., 15,000,000; Atlas Hoist & Body Inc., 300,000; Bay Mills Ltd., 75,000; Clarkson, Gordon & Company (In Trust), 75,000; Domtar Inc., 10,500,000; E. B. Eddy Forest Products Ltd., 16,667,000; Erie Technology Products Ltd., 250,000; Essex Manufacturing, 21,834,188; Great Lakes Forest Products Canada Ltd., 25,334,000; H. E. Vannatter Ltd., 250,000; Hammond Manufacturing Co. Ltd., 173,232; Hayes-Dana Ltd., 1,500,000; Litton Business Systems of Canada, 450,000; Ministry of Revenue, 3,318,822; Moyer Diebel Ltd., 450,000; Ontario Paper Ltd., 21,334,000; Rexdale Plastics Ltd., 80,000; Rustshield Plating Ltd., 170,000; Sarnia Electric Motors Ltd., 200,000; Spruce Falls Pulp and Paper Co. Ltd., 7,000,000; Tampo Manufacturing Canada Ltd., 300,000; TFI Fastener Corporation, 150,000; Tridon Ltd., 800,000; TRW Canada Ltd., 420,000; Urethane Products Canada Ltd., 450,000; Welded Tube of Canada Ltd., 625,000; Wilco Canada Inc., 338,191.

## Regional Economic Development (\$2,463,695):

City of Orillia, 222,942; City of Pembroke, 289,795; Corporation of the Town of Midland, 182,326; County of Northumberland, 54,772; County of Renfrew, 10,200; Ministry of Natural Resources, 212,177; Regional Municipality of Durham, 27,166; Regional Municipality of Niagara, 50,000; Town of Arnprior, 19,226; Town of Cobourg, 8,453; Town of Gravenhurst, 38,559; Town of Lincoln, 140,000; Town of Midland, 1,233,079.

Less: Recoveries from other Ministries, 25,000.

## Other (\$1,525,000):

Conference Board in Canada, 100,000; Institute for Research on Public Policy, 1,000,000; Niagara Institute, 450,000.

Less: Recoveries from other Ministries, 25,000.

## Loans and Advances (\$550,000):

Eastern Ontario Development Corporation, 150,000; Ontario Development Corporation, 400,000.

Total Other Payments. . . . . 137,582,671

## Statutory (\$1,573,297,603)

## Minister's Salary (\$19,656)

Hon. F. S. Miller. . . . . 19,656

## Loans and Advances (\$70,274,000)

## Development Loans (\$70,274,000)

The Ontario Education Capital Aid Corporation. . . . . 69,039,000  
The Ontario Municipal Improvement Corporation. . . . . 1,235,000

70,274,000

## MINISTRY OF TREASURY AND ECONOMICS — Continued

## Pension Funds (\$83,602,368)

## Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$82,897,718)

Allowances: Superannuates, Beneficiaries and Annuitants. . . . .	89,153,093	
Less: Recoveries from Ministry of Government Services. . . . .	25,013,344	
		64,139,749
Payments under Section 15. . . . .	6,170	
Refunds under Section 17. . . . .	11,881,358	
Payments under Section 18. . . . .	1,861,196	
Payments under Section 19. . . . .	74,735	
Payments under Section 20. . . . .	41,980	
Transferred under Section 26(6). . . . .	451,878	
Transferred under Section 28. . . . .	4,440,652	
		<u>18,757,969</u>
		82,897,718

## Legislative Assembly Retirement Allowances Account

Allowances, Refunds (\$704,650)

Sundry Persons. . . . .		704,650
		<u>83,602,368</u>

## Deposit, Trust and Reserve Accounts (\$11,837,182)

Superannuation Adjustment Fund:		
Teachers' Superannuation Plan. . . . .	5,245,143	
Public Service Superannuation Plan. . . . .	5,152,914	
Retirement Pension Plan of Ryerson Polytechnical Institute. . . . .	24,480	
Caucus Employees Retirement Plan. . . . .	7,803	
Reserve for outstanding cheques. . . . .	858,841	
Reserve for unclaimed debenture principal and interest. . . . .	315,180	
McMichael Canadian Collection of Art. . . . .	226,000	
Unclaimed monies. . . . .	3,568	
The Fund for Milk and Cream Producers. . . . .	1,095	
Sundry. . . . .	2,158	
		<u>11,837,182</u>

## Public Debt Expenditure (\$1,407,564,397)

## Interest on Ontario Securities:

## Public Issues

Provincial Issues to Public. . . . .	103,674,544
Discount on Treasury Bills. . . . .	<u>4,111,330</u>

107,785,874

## Non-Public Issues

Canada Pension Plan Investment Fund. . . . .	661,539,229
Teachers' Superannuation Fund. . . . .	258,287,790
Ontario Municipal Employees Retirement Fund. . . . .	117,250,593
Canada Mortgage and Housing Corporation. . . . .	17,858,029
Federal-Provincial Winter Capital Works. . . . .	4,163,664
The Municipal Works Assistance Act. . . . .	2,882,488

## MINISTRY OF TREASURY AND ECONOMICS—Concluded

Federal-Provincial Employment Loans. . . . .	1,025,235	
Federal-Provincial Special Development Loans. . . . .	213,191	
Shoreline Property Assistance Program. . . . .	2,265	
		<u>1,063,222,484</u>
Interest on Public Service Superannuation Fund. . . . .		135,734,628
Interest on Superannuation Adjustment Fund. . . . .		28,025,294
Interest on The Province of Ontario Savings Office Deposits. . . . .		53,451,221
Other Interest, Exchange, Discount and Commission:		
Interest on Deposit, Trust and Reserve Accounts:		
Ministry of the Environment—debt retirement account. . . . .	3,159,860	
Motor Vehicle Accident Claims Fund. . . . .	2,693,677	
Ministry of the Environment—reserve account. . . . .	763,329	
The Pits and Quarries Control Act. . . . .	293,719	
Personal Property Assurance fund. . . . .	202,387	
Ontario Food Terminal Board Sinking Fund. . . . .	189,037	
The Fund for Milk and Cream Producers. . . . .	70,939	
Bequests and Scholarships. . . . .	68,742	
Queen Elizabeth II Ontario Scholarship Fund. . . . .	53,021	
Waste Well Disposal Security Fund. . . . .	31,616	
Effingham Provincial Park Fund. . . . .	16,090	
Land Titles Assurance Fund. . . . .	7,500	
McMichael Canadian Collection of Art. . . . .	5,619	
Tile Drainage Collection. . . . .	2,365	
Ontario Heritage Foundation. . . . .	253	
Interest on The Legislative Assembly Retirement Allowances Account. . . . .	945,932	
Interest on Bank overdrafts. . . . .	438,456	
Foreign Exchange. . . . .	8,000,094	
Accrued interest on purchases of marketable securities. . . . .	946,202	
Accrued interest on issue of debentures. . . . .	330,764	
General administration expenses. . . . .	549,659	
Banking service charges. . . . .	466,637	
Bank commission. . . . .	108,998	19,344,896
		<u>1,407,564,397</u>

## Summary of Expenditure

Voted		
Salaries and Wages. . . . .	10,855,945	
Employee Benefits. . . . .	1,621,172	
Travelling Expenses. . . . .	196,431	
Other Payments. . . . .	137,582,671	150,256,219
Statutory. . . . .		1,573,297,603
<b>Total Expenditure, Ministry of Treasury and Economics. . . . .</b>		<b><u>\$1,723,553,822</u></b>

## OFFICE OF THE ASSEMBLY

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$3,502,212)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Bailie, W. R., 33,175; P. A. Brannan, 34,275; D. G. Callfas, 31,361; R. J. Fleming, 49,000; E. J. Hemphill, 31,325; J. Holtby, 42,713; R. B. Land, 46,575; R. G. Lewis, 59,000; A. D. McFedries, 31,361; J. M. Miggiani, 34,275; C. Perry, 31,275; W. S. Wilson, 34,275; W. S. Wu, 34,125.

Temporary Help Services (\$194,835):

Management Board of Cabinet, 190,492; Accounts under \$20,000 — 4,343.

## Employee Benefits (\$468,373)

Payment to the Treasurer of Ontario re: Group Insurance, 8,143; Long Term Income Protection, 15,029; Ontario Health Insurance Plan, 45,039; Supplementary Health and Hospital Plan, 9,608; Dental Plan, 5,548; Public Service Superannuation Fund, 149,090; Payment on Unfunded Liability of the Public Service Superannuation Fund, 112,050; Superannuation Adjustment Fund, 29,868.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 37,314; Unemployment Insurance, 41,588.

Other Benefits — Attendance Gratuities, 11,300; Severance Pay, 1,633; Death Benefits, 1,820.

Workmen's Compensation Board, 343.

## Travelling Expenses (\$55,290)

J. Holtby, 6,272; P. D. Lawlor, 6,095; J. E. Stokes, 4,337; Accounts under \$4,000 — 38,586.

## Other Payments (\$15,047,372)

Materials and Supplies (\$2,095,686):

AGDA Electronics Ltd., 73,235; F. G. Bradley Co. Ltd., 29,846; The Carswell Co. Ltd., 478,731; Congressional Information Services Inc., 54,252; A. B. Dick Company of Canada, 20,864; Donlands Dairy Ltd., 22,311; Electro Sonic Industrial Sales, Toronto, Ltd., 24,366; International Business Machines Ltd., 49,396; J. H. Furniture Studio, 36,195; Micom Data Systems Ltd., 50,994; Micro Media Ltd., 39,749; Ministry of Government Services, 248,658; Noble Scott Company Ltd., 441,214; S.B.M. Canada Ltd., 37,802; St. Lawrence Foods, 39,107; Xerox of Canada Ltd., 120,377; Accounts under \$20,000 — 772,619.

Less: Recoveries from Sales Deposits (\$444,030):

Food — Members' Dining Room, Snack Bar, and Catering Services, 361,062; Bar — Members' Dining Room, Lounge, and Press Gallery, 57,819; Accounts under \$20,000 — 25,149.

Allowance to Mr. Speaker in Lieu of Contingencies (\$15,000):

Honourable J. E. Stokes, 15,000.

Grants (\$80,169):

Commonwealth Parliamentary Association, 9,669; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 67,500.

Members' and Caucus Support Services (\$3,510,698):

Salaries and Wages (\$3,040,178):

Sundry persons employed for Members and Caucus (not Public Servants) (\$2,981,952):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Beer, C., 31,200; J. D. Deeks, 31,200; G. Floyd, 31,200; B. Hamilton, 34,650.

Temporary Help Services (\$58,226):

Management Board of Cabinet, 36,475; Accounts under \$20,000 — 21,751.



## OFFICE OF THE ASSEMBLY — Continued

## Employee Benefits (\$327,929):

Payments to the Treasurer of Ontario re: Group Insurance, 8,035; Long Term Income Protection, 14,738; Ontario Health Insurance Plan, 38,536; Supplementary Health and Hospital Plan, 8,770; Dental Plan, 5,091.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 36,677; Unemployment Insurance, 40,651.

Other Benefits — Ontario Municipal Employees Retirement System, 148,000; Ontario Municipal Employees Retirement System Adjustment Fund, 27,431.

## Travelling Expenses (\$46,217):

Accounts under \$4,000 — 46,217.

## Materials and Supplies (\$271,133):

Analytical Communications Inc., 22,818; H. Greer, 33,009; Ministry of Government Services, 23,211; Multi-Pix Productions, 23,146; Accounts under \$20,000 — 168,949.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$174,759).

## Members' Indemnities and Allowances, Supplies and Communications (\$5,796,838):

## Indemnities (\$2,749,519):

123 Members at \$22,000 per annum (April 1, 1979 to March 31, 1980), 2,706,000; C. Isaacs, 21,759; R. Johnston, 21,760.

## Additional Indemnities (\$92,216):

Leader of the Opposition — S. Smith, 19,656; Leader of the New Democratic Party — M. Cassidy, 5,460; Opposition House Leader — R. F. Nixon, 6,200; New Democratic Party House Leader — E. Martel, 4,150; Speaker — Hon. J. E. Stokes, 15,000; Deputy Speaker and Chairman of the Committees of the Whole House — H. Edighoffer, 6,500; Deputy Chairman of the Committees of the Whole House — J. P. MacBeth, 4,000; Chief Government Whip — B. Gregory, 6,500; Deputy Government Whip — J. A. Belanger, 4,000; Government Whips — M. Hennessy, 2,750; J. Johnson, 2,750; Chief Opposition Whip — H. Worton, 4,000; Opposition Whips — B. Newman, 2,750; R. F. Ruston, 2,750; Chief New Democratic Party Whip — D. Warner, 3,250; New Democratic Party Whip — D. Cooke, 2,500.

## Chairmen of Standing Committees (\$24,000):

Breaugh, M., 3,000; M. Campbell, 3,000; M. Gaunt, 3,000; B. McCaffrey, 3,000; E. Philip, 3,000; T. P. Reid, 3,000; O. Villeneuve, 3,000; J. Williams, 3,000.

## Allowance for Expenses (\$999,825):

123 Members at \$8,000 per annum (April 1, 1979 to March 31, 1980), 984,000; C. Isaacs, 7,913; R. Johnston, 7,912.

## Representation Allowance (\$9,828):

Cassidy, M., 1,638; Hon. W. G. Davis, 4,914; S. Smith, 3,276.

## Members' Benefits (\$86,907):

Payments to the Treasurer of Ontario re: Group Insurance, 9,090; Long Term Income Protection, 16,885; Ontario Health Insurance Plan, 42,187; Supplementary Health and Hospital Plan, 12,052; Dental Plan, 6,693.

## Accommodation and Travel Expenses (\$854,992):

Members' Accommodation and Travel Expenses, 854,992.

## Materials and Supplies (\$979,551):

Buntin Reid Paper Co. Ltd., 33,265; Canadian Offset Co. Ltd., 45,302; Charters Publishing Co. Ltd., 32,077; Heritage Press Co. Ltd., 66,624; Ministry of Government Services, 516,834; Spalding Printing Co. Ltd., 70,937; Symbol Graphic, 20,971; Thistle Printing Ltd., 23,308; Xerox of Canada Ltd., 31,308; Accounts under \$20,000 — 138,925.

## Constituency Offices (\$2,052,759):

## Salaries and Wages (\$1,396,609):

Sundry Persons Employed for Constituency Offices (not Public Servants) (\$1,396,609).

## Employee Benefits (\$41,989):

Receiver General for Canada re: Canada Pension Plan, 20,269; Unemployment Insurance, 21,720.

## Materials and Supplies (\$614,161):

Bell Canada, 112,444; Accounts under \$20,000 — 501,717.

## Committee Fees (\$900,653):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$237,266):

(Cumulative Expenses to March 31, 1980, \$2,065,427)

Per Diem Allowances for Expenses Attending Meetings (\$33,692):

## OFFICE OF THE ASSEMBLY — Continued

J. R. Breithaupt, Chairman, 3,844; P. Blundy, 2,184; E. G. Cunningham, 2,704; B. Germa, 2,548; S. Handleman, 1,404; W. Hodgson, 2,236; F. Laughren, 2,704; J. P. MacBeth, 2,236; T. P. Reid, 2,288; J. Renwick, 2,600; D. Rotenberg, 1,664; G. E. Smith, 1,560; G. Taylor, 728; R. Van Horne, 2,652; P. J. Yakabuski, 2,340.

## Travelling Allowances and Disbursements (\$53,037):

J. R. Breithaupt, Chairman, 7,752; P. Blundy, 2,952; E. G. Cunningham, 3,309; B. Germa, 3,805; S. Handleman, 3,269; W. Hodgson, 2,504; F. Laughren, 6,007; J. P. MacBeth, 1,643; T. P. Reid, 4,831; J. Renwick, 2,267; D. Rotenberg, 156; G. E. Smith, 2,597; G. Taylor, 1,040; R. Van Horne, 4,616; P. J. Yakabuski, 6,289.

## Miscellaneous (\$150,537):

Woods, Gordon and Co., 124,643; Accounts under \$20,000 — 25,894.

## Select Committee on Ontario Hydro Affairs (\$321,687):

(Cumulative Expenses to March 31, 1980, (\$926,105)

## Per Diem Allowances for Expenses Attending Meetings (\$39,034):

D. C. MacDonald, Chairman, 3,596; G. Ashe, 2,704; J. Belanger, 2,756; S. Conway, 2,808; S. Cureatz, 2,808; J. Foulds, 2,080; E. Gigantes, 2,756; R. Haggerty, 2,756; M. Hennessy, 2,860; V. Kerrio, 1,196; N. Leluk, 2,652; B. Mackenzie, 2,964; E. Martel, 572; R. Nixon, 1,378; J. Reed, 2,392; J. R. Williams, 2,756.

## Travelling Allowances and Disbursements (\$55,806):

D. C. MacDonald, Chairman, 1,981; G. Ashe, 2,467; J. Belanger, 7,348; S. Conway, 4,548; S. Cureatz, 2,849; J. Foulds, 5,555; E. Gigantes, 4,793; R. Haggerty, 2,816; M. Hennessy, 9,677; V. Kerrio, 2,097; N. Leluk, 2,417; B. Mackenzie, 3,034; E. Martel, 722; R. Nixon, 1,374; J. Reed, 2,006; J. R. Williams, 2,122.

## Miscellaneous (\$226,847):

Canada Consulting Group, 88,506; Siegal, Fogler, 85,824; Accounts under \$20,000 — 52,517.

## Select Committee on the Reports of the Ombudsman (\$44,029):

(Cumulative Expenses to March 31, 1980, \$323,690)

## Per Diem Allowances for Expenses Attending Meetings (\$6,422):

P. D. Lawlor, Chairman, 806; M. Campbell, 624; J. Eakins, 676; E. Havrot, 676; C. Isaacs, 624; J. Lane, 468; R. McClellan, 676; G. Miller, 624; J. A. Taylor, 676; O. Villeneuve, 572.

## Travelling Allowances and Disbursements (\$6,593):

P. D. Lawlor, Chairman, 45; M. Campbell, 17; J. Eakins, 473; E. Havrot, 1,601; C. Isaacs, 227; J. Lane, 1,351; R. McClellan, 80; G. Miller, 609; J. A. Taylor, 1,135; O. Villeneuve, 1,055.

## Miscellaneous (\$31,014):

Shibley, Righton and McCutcheon, 25,851; Accounts under \$20,000 — 5,163.

## Standing Committee on Administration of Justice (\$33,070):

## Per Diem Allowances for Expenses Attending Meetings (\$11,714):

E. Philip, Chairman, 1,054; T. Bounsall, 832; J. Bradley, 676; M. Campbell, 936; D. Cooke, 884; O. Di Santo, 52; M. Gaunt, 52; T. Grande, 832; C. Isaacs, 104; R. D. Kennedy, 884; G. A. Kerr, 364; B. McCaffrey, 832; R. H. Ramsay, 676; J. Sweeney, 936; G. Taylor, 832; J. Turner, 832; E. Ziemba, 936.

## Travelling Allowances and Disbursements (\$10,515):

E. Philip, Chairman, 289; T. Bounsall, 1,714; J. Bradley, 597; M. Campbell, 40; D. Cooke, 1,292; O. Di Santo, 31; M. Gaunt, 60; T. Grande, 240; C. Isaacs, 38; R. D. Kennedy, 280; G. A. Kerr, 88; B. McCaffrey, 181; R. H. Ramsay, 1,646; J. Sweeney, 909; G. Taylor, 975; J. Turner, 1,767; E. Ziemba, 368.

## Miscellaneous (\$10,841):

Accounts under \$20,000 — 10,841.

## Standing Committee on General Government (\$52,996):

## Per Diem Allowances for Expenses Attending Meetings (\$8,690):

B. McCaffrey, Chairman, 682; T. Bounsall, 572; M. Campbell, 572; B. Charlton, 572; M. Davidson, 572; H. Epp, 572; S. Handleman, 572; G. A. Kerr, 312; R. McClellan, 572; J. McGuigan, 520; R. H. Ramsay, 572; J. Riddell, 52; R. Rowe, 572; M. Scrivener, 364; N. Sterling, 312; J. Sweeney, 572; J. Turner, 104; O. Villeneuve, 52; A. N. Watson, 572.

## Travelling Allowances and Disbursements (\$11,771):

B. McCaffrey, Chairman, 341; T. Bounsall, 1,497; M. Campbell, 47; B. Charlton, 419; M. Davidson, 490; H. Epp, 958; S. Handleman, 1,337; G. A. Kerr, 106; R. McClellan, 243; J. McGuigan, 785; R. H. Ramsay, 1,630; J. Riddell, 27; R. Rowe, 644; M. Scrivener, 189; N. Sterling, 978; J. Sweeney, 745; J. Turner, 212; O. Villeneuve, 27; A. N. Watson, 1,096.



## OFFICE OF THE ASSEMBLY — Continued

## Miscellaneous (\$32,535):

P. S. Ross and Partners, 21,205; Accounts under \$20,000 — 11,330.

## Standing Committee on Procedural Affairs (\$7,625):

## Per Diem Allowances for Expenses Attending Meetings (\$3,314):

M. Breaugh, Chairman, 558; B. Charlton, 468; M. Davidson, 416; R. Mancini, 260; D. Rotenberg, 364; R. Rowe, 468; R. F. Ruston, 468; N. Sterling, 312.

## Travelling Allowances and Disbursements (\$3,143):

M. Breaugh, Chairman, 243; B. Charlton, 344; M. Davidson, 301; R. Mancini, 573; D. Rotenberg, 38; R. Rowe, 340; R. F. Ruston, 518; N. Sterling, 786.

## Miscellaneous (\$1,168):

Accounts under \$20,000 — 1,168.

## Standing Committee on Public Accounts (\$8,032):

## Per Diem Allowances for Expenses Attending Meetings (\$2,940):

T. P. Reid, Chairman, 496; J. R. Breithaupt, 52; M. Davison, 156; T. Grande, 104; R. Hall, 260; S. Handleman, 104; R. D. Kennedy, 156; N. Leluk, 104; J. P. MacBeth, 156; M. Makarchuk, 260; R. McClellan, 104; D. Peterson, 260; A. Pope, 52; R. H. Ramsay, 104; E. Sargent, 156; G. Taylor, 260; E. Ziemba, 156.

## Travelling Allowances and Disbursements (\$3,772):

T. P. Reid, Chairman, 1,156; J. R. Breithaupt, 27; M. Davison, 50; T. Grande, 30; R. Hall, 443; S. Handleman, 296; R. D. Kennedy, 64; N. Leluk, 75; J. P. MacBeth, 81; M. Makarchuk, 223; R. McClellan, 10; D. Peterson, 287; R. H. Ramsay, 357; E. Sargent, 193; G. Taylor, 425; E. Ziemba, 55.

## Miscellaneous (\$1,320):

Accounts under \$20,000 — 1,320.

## Standing Committee on Resources Development (\$169,979):

## Per Diem Allowances for Expenses Attending Meetings (\$34,542):

O. Villeneuve, Chairman, 2,666; M. Bolan, 312; T. Bounsall, 312; J. Bradley, 832; M. Bryden, 1,196; B. Charlton, 104; D. Cooke, 156; E. G. Cunningham, 52; O. Di Santo, 1,456; J. Eakins, 936; R. Eaton, 1,768; M. Gaunt, 468; T. Grande, 520; E. Havrot, 1,768; M. Hennessy, 156; C. Isaacs, 312; J. Johnson, 1,664; R. D. Kennedy, 52; V. Kerrio, 728; J. Lane, 2,236; P. D. Lawlor, 260; T. Lupusella, 1,508; M. Makarchuk, 884; R. Mancini, 1,092; B. McKessock, 936; R. McNeil, 2,132; G. Miller, 1,092; W. Newman, 676; H. Parrott, 52; E. Philip, 104; J. Riddell, 2,184; R. Rowe, 312; N. Sterling, 156; M. Swart, 676; J. A. Taylor, 2,184; J. Turner, 312; D. Warner, 364; A. N. Watson, 936; B. Wildman, 728; F. Young, 260.

## Travelling Allowances and Disbursements (\$55,317):

O. Villeneuve, Chairman, 5,188; M. Bolan, 600; T. Bounsall, 624; J. Bradley, 760; M. Bryden, 468; B. Charlton, 48; D. Cooke, 205; E. G. Cunningham, 28; O. Di Santo, 851; J. Eakins, 708; R. Eaton, 3,223; J. Foulds, 166; M. Gaunt, 607; T. Grande, 150; E. Havrot, 5,264; M. Hennessy, 552; C. Isaacs, 113; J. Johnson, 2,258; R. D. Kennedy, 24; V. Kerrio, 933; J. Lane, 7,872; T. Lupusella, 629; M. Makarchuk, 851; R. Mancini, 1,800; B. McKessock, 1,912; R. McNeil, 5,061; G. Miller, 1,488; W. Newman, 536; E. Philip, 14; J. Riddell, 3,208; R. Rowe, 253; N. Sterling, 235; M. Swart, 615; J. A. Taylor, 3,768; J. Turner, 492; R. Van Horne, 166; D. Warner, 182; A. N. Watson, 1,773; B. Wildman, 1,578; F. Young, 114.

## Miscellaneous (\$80,120):

Shibley, Righton and McCutcheon, 64,289; Accounts under \$20,000 — 15,831.

## Standing Committee on Social Development (\$4,868):

## Travelling Allowances and Disbursements (\$1,444):

M. Gaunt, Chairman, 182; M. Breaugh, 97; S. Conway, 53; D. Cooke, 15; M. Hennessy, 208; R. D. Kennedy, 168; R. McClellan, 168; H. O'Neil, 123; A. Pope, 97; R. H. Ramsay, 121; J. Turner, 106; B. Wildman, 106.

## Miscellaneous (\$3,424):

Accounts under \$20,000 — 3,424.

## Standing Committee on Statutory Instruments (\$16,120):

## Miscellaneous (\$16,120):

Accounts under \$20,000 — 16,120.

## Standing Committee on Members' Services (\$4,981):

## Per Diem Allowances for Expenses Attending Meetings (\$1,932):

## OFFICE OF THE ASSEMBLY — Continued

M. Campbell, Chairman, 372; T. Bounsall, 260; R. D. Kennedy, 260; B. Newman, 208; R. F. Ruston, 260; J. Turner, 208; A. N. Watson, 52; F. Young, 312.

Travelling Allowances and Disbursements (\$2,073):

M. Campbell, Chairman, 16; T. Bounsall, 573; R. D. Kennedy, 101; B. Newman, 544; R. F. Ruston, 229; J. Turner, 250; A. N. Watson, 187; F. Young, 173.

Miscellaneous (\$976):

Accounts under \$20,000—976.

Commission on Election Contributions and Expenses (\$595,569):

Salaries and Wages (\$275,116):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dobson, R. B. 30,350; D. A. Joynt, 45,825; A. Wishart, 53,600.

Temporary Help Services, (\$908):

Accounts under \$20,000—908.

Employee Benefits (\$30,083):

Payments to the Treasurer of Ontario re: Group Insurance, 544; Long Term Income Protection, 1,002; Ontario Health Insurance Plan, 3,252; Supplementary Health and Hospital Plan, 663; Dental Plan, 379; Public Service Superannuation Fund, 10,190; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,152; Superannuation Adjustment Fund, 2,011.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 2,221; Unemployment Insurance, 2,669.

Travelling Expenses (\$7,320):

Wishart, A. 4,905; Accounts under \$4,000—2,415.

Materials and Supplies (\$283,050):

Candidates' Expenses, 65,146; Constituency Association Annual Audit, 100,879; Ministry of Government Services, 52,171; Accounts under \$20,000—65,755.

Less: Recoveries from Sale of Reports, 901.

Total Other Payments. . . . . 15,047,372

## Statutory (\$589,190)

## Contribution to Legislative Assembly Retirement Allowances Account (\$408,545)

Payment to the Account, \$408,545.

## Expenses of Elections (\$180,645)

Electoral Districts (\$118,110):

Algoma, 243; Brampton, 1,050; Carleton, 7; Carleton East, 1,797; Carleton-Grenville, 500; Cochrane North, 25; Dufferin-Simcoe, 321; Durham West, 1,086; Erie, 850; Essex North, 381; Essex South, 1,359; Fort William, 1,138; Grey-Bruce, 1,965; Hamilton Centre, 25; Hastings-Peterborough, 305; Kenora, 50; Kitchener-Wilmot, 905; Lambton, 1,621; Lanark, 1,229; Leeds, 1,435; Lincoln, 84; Middlesex, 850; Muskoka, 364; Nickel Belt, 1,242; Nipissing, 159; Northumberland, 414; Oakville, 2,318; Ottawa Centre, 925; Ottawa East, 196; Oxford, 85; Peterborough, 16; St. Catharines, 607; Sault Ste. Marie, 2,708; Simcoe Centre, 325; Simcoe East, 244; Stormont-Dundas and Glengarry, 104; Sudbury, 15; Sudbury East, 1,356; Victoria-Haliburton, 1,468; Waterloo North, 1,289; Welland-Thorold, 75; Wellington South, 228; Wentworth, 41,885; Windsor-Riverside, 1,468; York Centre, 1,799; York North, 355; Metro Toronto: Don Mills, 12; Dovercourt, 211; Lakeshore, 81; Oakwood, 75; St. George, 76; Scarborough East, 87; Scarborough North, 2,129; Scarborough West, 35,867; York Mills, 1,347; York South, 12; Yorkview, 1,342.

Materials and Supplies (\$62,535):

Accounts under \$20,000—62,535.

OFFICE OF THE ASSEMBLY — Concluded

Summary of Expenditure

Voted

Salaries and Wages. . . . .	3,502,212
Employee Benefits. . . . .	468,373
Travelling Expenses. . . . .	55,290
Other Payments. . . . .	15,047,372

19,073,247

Statutory. . . . .

589,190

Total Expenditure, Office of The Assembly. . . . .

\$19,662,437

## OFFICE OF THE PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,765,443)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Amrite, D. P., 38,325; D. F. Archer, 49,000; G. A. Calderwood, 36,275; J. A. Cruise, 41,400; G. W. Davis, 36,275; J. K. Gillis, 33,175; H. Halvachs, 30,350; E. G. Kelk, 30,350; D. K. Kitchen, 34,200; K. W. Leishman, 41,400; D. M. MacKenzie, 36,275; P. P. Miller, 36,275; J. F. Otterman, 41,400; R. A. Patel, 30,450; P. K. Radhu, 30,350; G. W. Rilkoﬀ, 30,350; J. J. Schultz, 34,200; P. C. Seymour, 30,350; R. S. Snider, 30,350; W. A. Street, 36,275; M. R. Teixeira, 30,450; W. C. Walkington, 36,275; G. Watson, 36,275.

## Employee Benefits (\$246,023)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 15,961; Group Insurance, 5,781; Long Term Income Protection, 9,358; Ontario Health Insurance Plan, 28,143; Supplementary Health and Hospital Plan, 5,006; Dental Plan, 2,835; Public Service Superannuation Fund, 83,580; Payment on Unfunded Liability of the Public Service Superannuation Fund, 61,420; Superannuation Adjustment Fund, 15,639; Unemployment Insurance 18,300.

## Travelling Expenses (\$51,397)

Scott, F. N., 1,616; N. J. Mishchenko, 4,035; Accounts under \$4,000—45,746.

## Other Payments (\$120,888)

Materials, Supplies, etc. (\$120,888):

Touche Ross & Co., 47,333; Accounts under \$20,000—73,555.

## Statutory (\$58,798)

## Provincial Auditor's Salary (\$58,798)

F. N. Scott. . . . .	58,798
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## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	1,765,443
Employee Benefits. . . . .	246,023
Travelling Expenses. . . . .	51,397
Other Payments. . . . .	120,888
	<hr/> 2,183,751
Statutory. . . . .	<hr/> 58,798
Total Expenditure, Office of the Provincial Auditor. . . . .	<hr/> <hr/> \$2,242,549





## OFFICE OF THE OMBUDSMAN

Hon. Donald R. Morand, Ombudsman

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,656,110)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Hon. Donald R. Morand . . . . . Ombudsman . . . . . 65,000

Adams, E. C., 36,729; L. S. Bohnen, 34,500; B. P. Goodman, 39,229; K. A. Hoilett, 42,294; R. C. Macerollo, 31,600; F. E. McArdle, 30,600; J. A. Mills, 36,729; G. E. Morin, 36,729; T. P. O'Connor, 30,051; E. R. Singleton, 31,164; M. N. Then, 30,051; M. Zacks, 36,500.

Temporary Help Services (\$19,398)  
Accounts under \$20,000 — 19,398.

## Employee Benefits (\$343,419)

Payments to the Treasurer of Ontario re: Group Insurance, 7,642; Long Term Income Protection, 14,751; Ontario Health Insurance Plan, 37,733; Supplementary Health and Hospital Plan, 7,267; Dental Plan, 4,353; Public Service Superannuation Fund, 110,437; Payment on Unfunded Liability of the Public Service Superannuation Fund, 76,206; Superannuation Adjustment Fund, 22,341; Legislative Assembly Retirement Allowance, 5,506.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 27,483; Group Surgical Medical Insurance Plan, 53; Unemployment Insurance, 29,639.

Other Benefits — Severance Pay, 813.

Workmen's Compensation Board, 32.

Less: Recoveries from other Ministries and the Province of British Columbia, 837.

## Travelling Expenses (\$103,392)

Hon. Donald R. Morand, 9,300; M. H. Dunnill, 5,820; B. P. Goodman, 4,560; G. E. Morin, 8,184; Accounts under \$4,000 — 75,528.

## Other Payments (\$942,766)

Materials, Supplies, etc. (\$922,766):

Bell Canada, 127,537; Dennis Commercial Properties, 289,125; Dennis Management Company, 32,959; International Business Machines Limited, 27,998; Ministry of Government Services, 26,906; Xerox of Canada Limited, 34,796; Accounts under \$20,000 — 383,445.

Grants, Subsidies, etc. (\$20,000):

International Ombudsman Institute, 20,000.

## Summary of Expenditure

Voted	
Salaries and Wages . . . . .	2,656,110
Employee Benefits . . . . .	343,419
Travelling Expenses . . . . .	103,392
Other Payments . . . . .	942,766
<b>Total Expenditure, Office of the Ombudsman . . . . .</b>	<b>\$4,045,687</b>





## JUSTICE POLICY

Hon. G. Walker, Q.C., Minister  
Hon. R. Welch, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$404,527)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. Sinclair. . . . . Deputy Provincial Secretary. . . . . 59,000

Cornish, R. M., 37,300; L. Crispino, 31,950; R. A. Kelly, 31,950; D. McConney, 41,400; D. C. Shannon, 33,875;  
O. R. Welbourn, 34,525.

Temporary Help Services (\$6,787):  
Accounts under \$20,000—6,787.

## Employee Benefits (\$60,679)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,141; Group Insurance, 1,556; Long Term Income Protection, 2,621; Ontario Health Insurance Plan, 5,708; Supplementary Health and Hospital Plan, 1,338; Dental Plan, 726; Public Service Superannuation Fund, 21,134; Payment on Unfunded Liability of the Public Service Superannuation Fund, 14,486; Superannuation Adjustment Fund, 3,758; Unemployment Insurance, 3,602.

Other Benefits—Attendance Gratuities, 2,102; Severance Pay, 1,074.

Payments to other Ministries re Various Benefits, 573.

Less: Recoveries from other Ministries, 1,140.

## Travelling Expenses (\$14,634)

Hon. R. Welch, 694; D. Sinclair, 4,843; Accounts under \$4,000—9,097.

## Other Payments (\$162,718)

Materials, Supplies, etc. (\$162,718):

Ministry of Correctional Services, 42,175; Ministry of Government Services, 50,201; Accounts under \$20,000—70,342.

## Statutory (\$263,109)

## Minister's Salary (\$8,109)

Hon. R. Welch. . . . . April 1, 1979 to August 29, 1979. . . . . 8,109

## Payments from the Provincial Lottery Trust Fund (\$255,000)

Ministry of the Attorney General (\$100,000):

Re: Centre for the Study of Violence at York University, 100,000.

Ministry of Correctional Services (\$100,000):

Re: Victim/Witness Assistance Program, 20,000; Bail Supervision/Bail Verification Program—John Howard Society, 17,000; Bail Supervision/Bail Verification Program—Elizabeth Fry Society, 17,000; Bail Supervision/Bail Verification Program—Salvation Army, 17,000; Bail Supervision/Bail Verification Program—Program Co-ordination Ministry of Correctional Services, 9,000; Youth in Conflict with the Law, 20,000.

Ministry of the Solicitor General (\$55,000):

Re: Institute of Environmental Studies—University of Toronto, 5,000; Ontario Humane Society, 50,000.

JUSTICE POLICY – Concluded

Summary of Expenditure

Voted		
Salaries and Wages. . . . .	404,527	
Employee Benefits. . . . .	60,679	
Travelling Expenses. . . . .	14,634	
Other Payments. . . . .	162,718	
		642,558
Statutory. . . . .		263,109
Total Expenditure, Justice Policy. . . . .		\$905,667

## MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$84,385,637)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. A. Leal.....	Deputy Minister.....	59,000
Adamcyk, L. F., 32,850; J. L. Addison, 51,000; J. S. Alexander, 43,500; A. S. Allan, 40,000; M. E. Allcroft, 33,227; D. A. Allen, 37,575; J. B. Allen, 51,000; P. J. Ambrose, 36,450; W. R. Anderson, 43,500; H. T. Andrews, 57,876; K. C. Andrews, 34,275; J. W. Anjo, 51,000; L. J. Applegath, 43,500; J. A. Archambault, 51,000; F. E. Armstrong, 43,500; F. J. Arthur, 49,100; W. A. Atkinson, 36,700; W. D. August, 52,139; D. A. Avery, 34,275;		
Babe, M. W., 51,000; W. J. Babe, 46,000; M. W. Bader, 40,100; B. C. Bailey, 33,175; R. M. Bain, 33,175; T. F. Baines, 46,700; A. J. Baker, 51,000; P. E. Baker, 52,139; A. B. Ball, 46,700; C. R. Ball, 51,000; J. D. Bark, 51,000; P. A. Barnes, 30,525; J. C. Barrows, 36,700; R. B. Batten, 51,000; D. A. Bean, 51,000; J. E. Beatty, 43,500; L. A. Beaulieu, 52,139; J. P. Beaulne, 51,000; T. R. Begora, 51,000; P. R. Belanger, 51,000; J. W. Bell, 43,500; D. J. Bellehumeur, 32,850; J. J. Belobradic, 51,000; J. F. Bennett, 51,000; R. T. Bennett, 51,000; J. T. Bernhard, 51,000; D. Bernstein, 48,100; A. Berzins, 36,175; J. H. Bett, 40,000; J. E. Betzner, 36,450; D. G. Bice, 51,000; H. H. Bick, 51,000; K. Bindhardt, 46,700; H. G. Black, 47,000; W. L. Blair, 46,700; R. Blomsma, 36,700; R. E. Bogusky, 51,000; G. K. Booth, 34,275; C. Borda, 43,500; J. Bordeleau, 51,000; B. H. B. Bowlby, 49,000; C. E. Boyd, 51,000; W. W. Bradley, 36,450; P. Brodwin, 36,700; P. M. Brooks, 46,700; A. Brown, 51,000; D. W. Brown, 47,500; J. N. Buchanan, 43,500; R. L. Budgell, 51,000; L. M. Budzinsky, 39,000; A. M. Burns, 31,725; J. R. Burns, 36,700; J. W. Burrige, 46,707; D. W. Burtnick, 43,500; E. C. Burton, 49,100; Z. O. Bury, 36,700; J. F. Byerley, 34,200;		
Cadsby, M. A., 51,000; J. H. Caldbick, 51,000; W. L. Camblin, 51,000; A. G. Campbell, 52,100; C. J. Cannon, 51,000; W. H. Carleton, 43,500; D. G. Carr, 30,000; D. G. Carson, 33,950; E. H. Carson, 52,139; D. L. Carter, 31,975; G. E. Carter, 51,000; G. H. Carter, 49,000; J. F. Casey, 36,700; J. Cassells, 48,100; J. J. Cavarzan, 49,875; R. F. Chaloner, 49,100; A. J. L. Chapman, 46,700; M. A. Charles, 51,000; A. E. Charlton, 51,000; C. G. Charron, 46,700; R. S. Chester, 34,275; L. F. Chettleborough, 33,175; N. M. Chorney, 43,500; G. C. Chown, 51,000; P. Chumak, 43,500; N. Chyz, 36,700; E. Ciemiega, 48,100; R. D. Clarke, 51,000; R. N. Clarke, 36,700; T. P. Cleary, 35,400; J. L. Clendenning, 51,000; P. W. Clendinneng, 37,575; J. S. Climans, 51,000; M. J. Cloney, 51,000; G. E. Cloutier, 51,000; W. G. Cochrane, 51,000; W. W. Cohen, 51,000; D. S. Colbourne, 46,700; S. R. Cole, 46,700; L. T. Collins, 51,000; A. D. Cooper, 36,700; J. M. Cooper, 36,700; R. G. Cooper, 43,500; R. A. Copeland, 43,500; S. D. Cork, 51,000; R. A. Cormack, 36,700; J. P. Coulson, 43,500; C. Creighton, 45,675; D. I. Crocker, 34,425; G. W. Croft, 30,575; J. Crossland, 51,000; P. W. Culver, 32,075; R. D. Cummine, 36,425;		
Davidson, A. J., 51,000; A. W. Davidson, 51,000; H. Davidson, 31,000; G. H. Davies, 51,000; J. A. Deacon, 51,000; L. G. De Koning, 51,000; G. A. Deline, 43,500; J. De Sommer, 36,700; C. B. Devlin, 43,500; L. E. Di Cecco, 51,000; J. S. Dietrich, 41,550; M. C. Dillon, 36,700; D. D. Diplock, 46,700; R. B. Dnieper, 51,000; T. L. Docherty, 52,139; D. B. Dods, 51,000; D. H. Doherty, 39,625; J. Dolezel, 30,700; I. F. Domagalski, 35,625; C. F. Dombek, 35,725; R. H. Donald, 51,000; W. B. Donaldson, 43,000; N. S. Douglas, 35,600; D. Draper, 51,000; E. J. Drimmel, 36,700; W. D. Drinkwater, 43,500; C. Drukarsh, 51,000; W. M. Duggan, 32,850; D. A. Dukelow, 35,750; A. W. Dunfield, 31,400; B. C. Dunn, 33,175; G. W. Dunn, 51,000; W. L. Durham, 51,000; J. C. Duthie, 52,139; W. E. Dyer, 46,700; W. C. Dymond, 30,225; G. Dzioba, 36,700;		
Ebers, C. G., 46,700; N. H. Edmondson, 51,000; H. W. Edmondstone, 51,000; W. A. Ehgoetz, 51,000; D. T. Elliott, 34,275; J. J. Evans, 51,000; J. D. Ewart, 33,550;		
Fader, J. A., 48,100; R. H. Fair, 52,139; E. A. Fairbanks, 51,000; D. A. Fairgrieve, 30,000; A. Falzetta, 52,139; L. T. Feldman, 31,275; J. P. Felstiner, 51,000; B. A. Ferns, 32,925; J. M. Ferron, 51,000; F. S. Fisher, 51,000; W. F. Fitzgerald, 51,000; L. B. Fitzpatrick, 34,425; M. G. Fitzpatrick, 36,700; M. J. Fitzpatrick, 51,000; M. S. Fitzpatrick, 49,000; J. C. Fleming, 36,700; M. B. Ford, 35,025; H. D. Foster, 51,000; A. Fowler, 51,000; T. E. Foy, 34,250; S. V. Fram, 42,000; B. J. Frazer, 32,850; I. Freedman, 36,700; V. L. Freidin, 40,850; A. D. From, 34,275; A. J. Fuller, 51,000;		



## MINISTRY OF THE ATTORNEY GENERAL — Continued

- Gage, C. H., 38,750; F. F. Gallant, 43,500; J. M. Gammell, 51,000; J. M. Gardner, 51,000; H. Garfield, 51,000; H. W. Gauthier, 51,000; L. S. Geiger, 51,000; E. W. Geller, 39,000; M. H. Genest, 51,000; E. C. Gerhart, 43,500; H. A. Gibbs, 41,400; R. S. Gibson, 36,700; M. J. Girard, 51,000; P. G. Givens, 51,000; G. Glass, 39,625; J. B. Gleason, 49,875; P. S. Glowacki, 52,139; M. D. Godfrey, 36,700; W. F. Golden, 52,139; G. A. Goldrich, 36,450; M. J. Gough, 46,975; G. Y. Goulard, 51,000; D. Grader, 38,900; D. D. Graham, 32,125; D. F. Graham, 51,000; R. J. Graham, 51,000; T. D. Graham, 36,700; L. Grahm, 36,700; B. Grant, 43,500; K. A. Grant, 34,150; R. M. Grant, 44,000; J. D. Greco, 51,000; F. S. Gregory, 51,000; R. G. Groom, 33,400; A. Grossman, 46,700; H. M. Guild, 33,175; G. A. Guthrie, 41,800; R. J. Guthrie, 36,700; G. J. Guzzo, 51,000;
- Hachborn, E. G., 43,500; R. B. Hamilton, 33,175; R. J. Hamilton, 51,000; P. D. Hamlyn, 52,139; G. J. Hamra, 43,500; A. Hardiejowski, 34,025; S. M. Harris, 51,000; D. H. Harrison, 31,075; R. G. Hasenclever, 34,275; O. Haw, 32,500; R. W. Hawken, 36,450; M. C. Hay, 51,000; F. C. Hayes, 57,876; W. S. Hechter, 34,450; R. J. Henderson, 31,325; M. D. Henderson, 46,700; R. L. Hendrie, 36,700; J. Hendy, 46,700; L. A. Henriksen, 51,000; M. D. Hesp, 33,175; P. A. Hess, 43,500; G. C. Hewson, 37,200; E. V. Hibberd, 36,700; A. C. Hoad, 36,700; G. R. Hodgson, 36,700; F. M. Hoffman, 43,500; G. D. Holder, 33,400; J. C. Horwitz, 51,000; R. J. Houlahan, 43,500; J. E. Howell, 43,500; H. R. Howitt, 51,000; W. P. Hryciuk, 51,000; D. C. Hunt, 39,625; H. B. Hunter, 51,000; R. G. Hunter, 35,700; R. B. Hutton, 52,139;
- Inch, D. R., 51,000; R. M. Innes, 39,000; G. F. Inrig, 51,000;
- Jackson, D. B., 37,575; M. B. Jackson, 38,900; R. C. Jackson, 51,000; J. C. James, 51,000; D. W. Johnson, 48,100; J. M. Johnson, 42,000; J. B. Johnston, 47,500; W. W. Johnston, 43,500; B. G. Jones, 36,700;
- Karswick, J. D., 51,000; E. H. Kasdan, 36,700; R. C. Kay, 32,850; F. J. Keenan, 43,500; H. W. Kelly, 46,700; T. R. Kelly, 36,700; E. W. Kenrick, 51,000; D. F. Kent, 51,000; J. P. Kerr, 46,000; M. F. Khoorshed, 36,700; D. K. Kirkland, 51,000; J. H. Kirkpatrick, 52,139; R. D. Kohler, 33,175; M. Kohr, 31,050; R. N. Komar, 30,725; I. Koziebrocki, 33,550; B. Krivy, 36,700; I. Kumer, 36,700;
- LaBrash, G. J., 31,325; R. Lalande, 51,000; J. A. Lambier, 38,350; H. H. Lancaster, 46,700; H. Landis, 45,975; T. W. Lane, 38,450; A. M. Lang, 43,500; K. A. Langdon, 51,000; W. H. Langdon, 49,875; G. S. Lapkin, 39,000; D. V. Latimer, 51,000; T. R. Lederer, 36,700; S. G. Leggett, 48,100; B. R. Lemesurier, 38,900; F. H. Levenspil, 36,700; F. A. Levis, 43,500; C. E. Lewis, 51,000; R. H. Lewis, 36,700; M. A. Lindsay, 48,100; K. T. Lintell, 31,875; L. A. Lizzi, 43,500; P. W. Lockett, 39,300; B. W. Long, 39,000; S. W. Long, 51,000; L. A. Low, 36,700; R. B. Lundy, 43,500; J. L. Lunney, 51,000; R. M. Lush, 31,325; M. M. Lynch, 48,100;
- MacDonald, I. A., 32,000; J. A. MacDonald, 34,475; W. A. MacDonald, 51,000; D. R. MacIntyre, 36,700; A. K. Mackay, 41,400; C. D. Mackintosh, 30,750; W. E. MacLachy, 51,000; D. J. MacMillan, 51,000; D. MacRae, 51,000; J. H. Madden, 43,500; D. R. Main, 51,000; G. R. Maitland-Carter, 36,700; A. N. Majaina, 36,700; M. C. Maloney, 51,000; P. Maltais, 40,075; A. J. Marck, 51,000; T. C. Marshall, 48,100; G. G. Marshman, 51,000; M. E. Martin, 49,100; D. C. Massey, 30,350; G. R. Matte, 51,000; N. G. Matusiak, 48,100; R. H. Maynard, 33,775; V. F. McAuley, 48,100; S. A. McBride, 36,450; W. C. McBride, 51,000; J. T. McCabe, 40,375; N. J. McCallum, 31,200; G. K. McClure, 38,500; C. J. McCombe, 48,100; A. J. McComiskey, 48,100; G. H. McConnell, 51,000; L. W. McConnery, 33,900; J. F. McCormick, 51,000; A. L. McCrae, 46,700; R. J. McCully, 34,650; V. K. McEwan, 51,000; R. A. McFarland, 41,400; E. J. McGann, 33,425; D. S. McGarry, 41,775; R. B. McGee, 48,100; L. J. McGuigan, 49,100; R. M. McGuire, 49,000; A. B. McIlmoyle, 43,500; B. McIntyre, 46,800; P. C. McIntyre, 45,675; D. A. McKenzie, 51,000; D. G. McLean, 36,700; A. D. McLennan, 51,000; R. M. McLeod, 55,750; B. W. McLoughlin, 52,100; F. J. McMahon, 51,000; J. C. McMurphy, 41,500; J. R. McNamee, 36,700; D. H. McRobb, 46,700; J. R. Meagher, 43,500; P. H. Megginson, 51,000; C. J. Meinhardt, 49,100; D. Mendes da Costa, 52,100; J. L. Menzies, 51,000; T. Mercer, 51,000; C. R. Merredew, 51,000; G. E. Michel, 51,000; J. P. Michel, 51,000; E. B. Middleton, 34,475; S. A. Miller, 31,950; J. E. Minor, 30,200; O. M. Mitchell, 41,400; P. R. Mitchell, 51,000; R. B. Mitchell, 51,000; H. Momotiuk, 51,000; L. T. Montgomery, 51,000; T. M. Moore, 51,000; T. F. Moran, 30,800; J. R. Morgan, 37,700; C. J. Morrison, 51,000; D. F. Morrison, 51,000; W. J. Morrison, 48,100; W. R. Morrison, 52,139; M. P. Morse, 30,275; M. G. Morten, 33,175; H. F. Morton, 49,875; M. D. Morton, 51,000; M. D. Moscoe, 36,700; F. R. Moskoff, 43,500; D. Mueller, 37,575; J. N. Mulvaney, 48,100; J. Murphy, 51,000; J. E. Murphy, 48,100; S. H. Murphy, 51,000; T. G. Murphy, 34,275;
- Nadeau, N. J., 51,000; J. D. Nadelle, 51,000; A. P. Nasmith, 51,000; W. A. Newell, 46,500; L. A. Nicol, 40,250; S. Nosanchuk, 51,000; S. J. Nottingham, 36,700;
- Oakes, M. L., 36,700; W. J. Obelnycki, 36,700; C. M. Olchowski, 36,700; F. W. Olmstead, 51,000; C. P. Opper, 52,139; J. D. Ord, 51,000; W. G. Orr, 36,700; R. D. Osborne, 51,000; T. Ounapuu, 33,075; L. H. Owen, 43,500;

## MINISTRY OF THE ATTORNEY GENERAL — Continued

Page, D. G., 43,500; D. D. Paquette, 32,500; P. B. Parker, 51,000; N. Pasic, 36,700; R. G. Pearse, 51,000; C. Perkins, 39,650; C. E. Perkins, 51,000; L. W. Perry, 48,100; P. J. Peters, 35,425; W. E. Peters, 36,700; R. B. Peterson, 35,800; F. T. Pettet, 30,225; G. A. Phillips, 51,000; P. B. Pickett, 51,000; W. J. Pickett, 51,000; J. Polika, 49,875; H. O. Polk, 36,450; F. J. Porter, 43,500; G. Potasky, 36,700; D. G. Price, 30,000; R. E. Priddle, 48,100; N. J. Prisco, 31,275; C. E. Purvis, 51,000;

Quinn, M. J., 32,500;

Radford, R. L., 36,700; R. L. Radley, 51,000; K. A. Rae, 43,500; D. E. Read, 33,850; J. M. Reid, 48,100; R. D. Reilly, 51,000; H. A. Rice, 54,600; W. G. Richards, 51,000; D. L. Richardson, 36,700; M. P. Richardson, 43,400; J. P. Rickaby, 49,875; H. B. Ridout, 36,450; J. M. Ritchie, 43,500; J. W. Robb, 41,500; J. L. Roberts, 52,139; J. E. Robinson, 51,000; S. C. Roblin, 36,450; J. T. Robson, 52,139; A. F. Rodger, 54,600; S. R. Roebuck, 52,139; D. M. Rogers, 46,700; A. H. Root, 48,100; O. J. Ross, 36,700; W. E. Ross, 51,000; W. P. Ross, 51,000; F. H. Rowell, 33,000; J. G. Rowsome, 34,275; H. J. Rubenstein, 51,000; R. T. Runciman, 51,000; D. Rutherford, 48,100; B. T. Ryan, 51,000;

Samanta, S., 31,325; J. E. Sampson, 49,100; D. H. Sandler, 51,000; D. L. Santo, 46,700; W. M. Saranchuk, 43,500; F. A. Sargent, 51,000; G. C. Saunders, 51,000; J. H. Sauve, 43,500; A. R. Sawh, 36,700; A. G. Schmitt, 33,175; R. W. Schurman, 41,400; B. E. Scott, 35,600; D. G. Scott, 51,000; J. D. Scott, 40,475; R. Scott, 51,000; C. Scullion, 51,000; E. A. Seaborn, 46,700; D. G. Searle, 36,700; H. F. Sedgwick, 51,000; J. M. Seneshen, 51,000; J. Shantora, 48,100; G. S. Sharpe, 36,700; W. S. Sharpe, 51,000; W. F. Shaughnessy, 32,425; R. D. Sheehy, 43,500; S. E. Sherrieff, 40,475; L. A. Sherwood, 51,000; J. Shibley, 36,700; A. Q. Shipley, 31,000; G. W. Sholtack, 31,150; W. T. Shrives, 46,700; W. Shub, 55,750; R. Silberman-Abella, 51,000; V. M. Singer, 46,700; S. J. Sinica, 36,700; H. J. Slater, 51,000; B. E. Smith, 46,700; D. C. Smith, 51,000; J. Solymos, 37,575; P. Spalton, 33,175; G. F. Spiegel, 34,825; S. Spiegel, 46,700; P. J. Speyer, 43,500; D. E. Spring, 30,750; M. A. Springman, 35,950; R. E. Stauth, 51,000; S. J. Stepinac, 38,525; G. R. Stewart, 52,139; H. E. Stewart, 55,750; J. M. Stewart, 35,300; C. J. Stiles, 51,000; A. N. Stone, 52,100; G. A. Stoodley, 48,100; R. D. Stupart, 43,500; K. A. Swanson, 40,000;

Taggart, G. A., 32,114; J. D. Takach, 52,100; A. R. Taylor, 36,700; P. M. Taylor, 32,500; E. G. Tennant, 36,700; E. F. Then, 47,000; A. B. Thompson, 36,700; B. C. Thompson, 51,000; B. E. Thompson, 51,000; E. Thompson, 36,450; W. H. J. Thompson, 46,700; G. M. Thomson, 40,660; W. M. Thomson, 34,275; D. H. Thornton, 36,000; T. C. Tierney, 51,000; S. G. Tinker, 52,139; J. R. Tomlinson, 34,475; W. B. Trafford, 40,475; J. A. Treleaven, 48,100; T. N. Trow, 36,700; A. S. Tucker, 43,500; S. D. Turner, 51,000;

Urban, L. J., 33,000;

Vale, D. V., 43,500; J. L. Vamplew, 43,500; D. Vanek, 51,000; G. E. Vickers, 51,000; H. A. Vogelsang, 51,000; G. Vordemberge, 36,500;

Waisberg, C., 51,000; A. J. Walker, 36,700; J. D. Walker, 51,000; D. J. Wallace, 51,000; R. J. Walmsley, 54,600; K. Wang, 51,000; S. A. Ward, 48,100; B. Warner, 36,700; R. D. Warren, 36,500; E. C. Washington, 36,700; J. D. Watt, 49,875; J. D. Waugh, 41,200; K. M. Weiler, 47,500; L. E. Weinrib, 35,400; J. S. Weintraub, 36,700; N. Weisman, 51,000; E. J. Wells, 31,375; J. A. Wheler, 46,700; F. D. White, 51,000; P. D. White, 51,000; T. H. Wickett, 48,100; W. K. Wijesinha, 43,500; P. J. Wilch, 51,000; J. F. Wiley, 40,550; P. J. Wiley, 36,700; P. Wilkes, 46,700; H. D. Wilkins, 51,000; D. R. Wilkinson, 31,325; E. A. Williams, 39,000; F. N. Williams, 36,700; A. Wolfish, 36,000; J. J. Woods, 34,900; J. H. Woron, 43,500; J. Worrall, 48,730; B. Wright, 55,750; C. Wysocki, 43,500;

Young, B. J., 40,250; G. L. Young, 51,000; R. Yurkow, 36,700;

Zimmerman, H. E., 51,000; M. A. Zuker, 51,000; A. Zuraw, 49,100.

## Temporary Help Services (\$2,416,800):

Jurit Administrative Personnel Consultants Ltd., 64,251; Management Board of Cabinet, 1,819,317; Manpower Temporary Services, 20,226; P. D. Bureau (England), 160,445; Search Executive Placement Group Ltd., 21,752; Staffing Consultants Ltd., 51,071; Trendsetter Temporaries, 164,883; Accounts under \$20,000 — 114,855.

## Employee Benefits (\$11,866,420)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 766,114; Group Insurance, 326,882; Long Term Income Protection, 642,328; Ontario Health Insurance Plan, 1,137,092; Supplementary Health and Hospital Plan, 261,974; Dental Plan, 161,539; Public Service Superannuation Fund, 3,671,725; Payment on Unfunded Liability of the Public



## MINISTRY OF THE ATTORNEY GENERAL — Continued

Service Superannuation Fund, 2,724,538; Superannuation Adjustment Fund, 701,360; Unemployment Insurance, 729,828.

Other Benefits — Attendance Gratuities, 432,859; Severance Payments, 265,137; Death Benefits, 16,051.

Workmen's Compensation Board, 35,303.

Inter-Ministry Payments, 16,649.

Less: Amounts recorded separately under Royal Commissions (\$22,959):

Administration, 1,529; Confidentiality of Health Records in Ontario, 12,573; Freedom of Information and Individual Privacy, 6,044; Judicial Inquiry into the Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia, 43; Inquiry into Discounting and Allowances in the Food Industry in Ontario, 1,906; Pensions in Ontario, 864.

## Travelling Expenses (\$2,376,574)

Hon. R. R. McMurtry, 11,507; H. A. Leal, 7,568; C. J. Adam, 7,423; D. A. Allen, 6,542; H. T. Andrews, 5,543; M. E. Baillie, 6,430; A. B. Ball, 6,530; P. A. Barnes, 4,163; L. A. Beaulieu, 4,964; D. G. Bice, 4,346; H. H. Bick, 8,013; K. D. Bindhardt, 6,945; W. L. Blair, 5,202; F. G. Blake, 4,076; R. W. Bodak, 4,577; R. E. Bogusky, 5,460; W. C. Bower, 4,200; B. H. B. Bowlby, 5,296; W. W. Bradley, 4,824; P. M. Brooks, 7,037; E. C. Burton, 8,323; G. Buterin, 4,259; A. J. Chapman, 8,552; C. G. Charron, 9,221; R. S. Chester, 4,515; L. F. Chettleborough, 5,382; J. A. Clarke, 4,788; R. D. Clarke, 4,821; G. E. Cloutier, 8,990; W. G. Cochrane, 5,991; W. W. Cohen, 8,442; D. S. Colbourne, 6,320; R. W. Courts, 5,207; L. G. De Koning, 4,058; M. R. Denison, 4,425; C. B. Devlin, 4,113; D. D. Diplock, 7,636; T. L. Docherty, 5,715; W. D. Drinkwalter, 4,882; W. E. Dyer, 6,292; W. C. Dymond, 4,640; J. H. Eadie, 4,739; C. G. Ebers, 6,342; F. T. Egener, 6,392; G. G. Eno, 6,073; J. J. Evans, 5,825; N. Fortier, 4,561; H. J. Francis, 4,407; A. J. Fuller, 4,099; J. M. Gammell, 7,395; H. W. Gauthier, 4,150; J. Grace, 4,040; E. C. Hardie, 5,963; C. R. Harris, 9,238; J. D. Hay, 5,927; F. C. Hayes, 5,537; M. D. Henderson, 5,089; G. C. Hewson, 4,220; S. M. Hooper, 5,111; R. G. E. Hunter, 4,872; D. W. Johnson, 5,350; L. Kaplanis, 7,185; H. W. Kelly, 10,293; E. W. Kenrick, 7,505; D. K. Kirkland, 4,751; R. Lalande, 5,046; H. H. Lancaster, 12,891; W. M. T. Little, 6,594; L. Litwiller, 4,106; B. W. Long, 4,020; J. L. Lunney, 6,281; H. E. Mackey, 7,768; H. G. Malyon, 5,084; D. A. McKenzie, 4,223; McLennan, 4,562; R. M. McLeod, 8,156; S. R. McNeil, 4,679; T. R. McPhail, 4,233; C. J. Meinhardt, 8,321; C. R. Merredew, 5,717; A. L. Merrett, 5,254; G. E. Michel, 7,657; H. B. Michie, 5,311; R. W. Mitchell, 8,179; R. J. Mootoo, 4,280; W. R. Morency, 7,090; T. G. Murphy, 4,298; S. H. Murphy, 5,012; M. W. Newell, 5,197; L. A. Nicol, 5,439; C. E. Perkins, 4,108; G. J. Petmanis, 4,692; N. J. Prisco, 5,383; W. J. Purcell, 4,888; M. A. Remedios, 4,021; J. H. Reynolds, 6,217; J. T. Robson, 6,430; R. L. Rumble, 4,026; G. F. Runciman, 6,047; K. Rushworth, 4,077; J. E. Sampson, 4,519; W. M. Saranchuk, 6,791; F. A. Sargent, 5,801; E. A. Seaborn, 5,870; M. D. Segal, 5,310; D. Sekulich, 4,130; R. D. Sheehy, 4,079; V. M. Singer, 5,266; D. Stanton, 4,941; R. E. Staugh, 6,729; R. Sutherland, 4,163; G. A. Taggart, 6,940; W. H. Thompson, 9,984; C. R. Thornton, 5,509; J. Wadds, 5,702; R. J. Walmsley, 4,725; J. D. Watt, 6,167; J. A. Wheler, 6,841; P. G. Wilkes, 5,098; Accounts under \$4,000 — 1,682,440.

## Other Payments (\$57,504,206)

Materials, Supplies, etc. (\$29,785,064):

Anthes Brampton Office Products, 41,797; Anthes Business Forms Ltd., 37,325; L. E. Archdekin, 60,413; Art Benjamin Associates Ltd., 70,955; Artistic Stationery Co. Ltd., 73,018; Atlantic Packaging Products Ltd., 24,606; Austin Airways Limited, 34,922;

Bell Canada, 835,757; R. Birrell, 65,904; W. A. Blair, 22,503; F. G. Blake, 28,676; Bonaventure Design & Programming Ltd., 86,812; Bordaie Ltd., 21,153; Butterworths & Co. (Canada) Ltd., 73,374;

Canada Law Book Ltd., 340,313; Canadian Corps of Commissionaires, 587,698; Canadian General Electric Co. Ltd., 41,873; Caney & Klowak, 90,561; Carswell Co. Ltd., 370,962; Clarke Institute of Psychiatry, 1,483,068; J. E. Clement, 28,434; L. M. Clement, 42,885; T. F. Conlin, 20,329; W. M. Courtney, 23,104; I. B. Cowan, 26,948; Croy-Roy Distributors Ltd., 44,555; Cullitons Auto Livery Ltd., 56,498;

Dale, H. A., 23,598; Daniel G. Hill & Associates Inc., 100,669; Data Business Forms, 25,777; Data Conversion Services Ltd., 139,087; Datafile, 48,244; A. B. Dick Co. of Canada Ltd., 29,082; Dictaphone Corp. Ltd., 29,010; Doma's Custom Furniture Co. Ltd., 29,734; Donald Hill & Partners, 64,922; Drummond Business Forms Ltd., 21,502; Durham Police Department, 23,517;

Erickson, E. D., 20,089;

Faskin & Calvin, 31,844; F. H. Fayle, 22,395; Foster Advertising Ltd., 27,936;

## MINISTRY OF THE ATTORNEY GENERAL—Continued

Gardhouse, G. W., 33,555; E. N. Gilbert, 21,438; Gilbert Karl B. Ltd., 27,560; Glasser Computer Consulting Inc., 46,744; R. Godin, 24,616; Grand & Toy Ltd., 39,538; Graphic Management Systems, 21,158;

Hamilton-Wentworth Police Department, 28,615; Harcourts Ltd., 121,439; R. G. Harris, 22,940; E. M. Henry, 24,000; C. E. Hickling, 28,293; I. Hinkson, 21,227; Holiday Inns of Canada Ltd., 67,949; F. E. Horton, 21,307; Hugin Cash Registers Limited, 53,745; P. D. Hunter, 35,467;

IBM Canada Ltd., 422,641; Inter City Papers Ltd., 75,870;

Jabir Restaurants Ltd., 37,187;

Kemi-Business Systems, 23,058; Kodak Canada Inc., 85,233;

Lancaster Business Forms Canada Ltd., 107,716; Lawson Business Forms Ltd., 138,411; E. F. Leavers, 26,003; L. E. Lecompte, 26,276; A. H. Lieff, 22,400; Lindquist Holmes & Co., 311,383; W. T. Little, 25,809; London Police Department, 368, 439; K. H. Lougheed, 20,944;

Magill Business Forms Ltd., 20,980; Management Board of Cabinet, 47,821; J. C. Marsland, 22,505; M. A. Massey, 28,443; McCarthy & McCarthy, 20,000; H. F. McCulloch, 21,557; McCutcheon Business Forms Ltd., 71,535; S. R. McNeil, 21,601; Metro Envelope Limited, 82,085; Ministry of Correctional Services, 87,556; Ministry of Government Services, 2,033,675; Ministry of Industry and Tourism, 65,547; Ministry of Revenue, 42,547; Ministry of Transportation and Communications, 232,269; R. W. Mitchell, 21,902; Mohawk Data Sciences Canada Ltd., 21,159;

NCR Canada Limited, 46,010; Nashua-Murrith Ltd., 63,996; National Defender Institute, 35,648; National Task Force on Justice, (Province of B. C.), 27,223; Newsome & Gilbert Ltd., 32,109; Norfield Hart Ltd., 61,362; Northern Telephone Ltd., 26,868;

O'Donnell, D., 22,890; Office Specialty, 97,734; Office Equipment Co. of Canada Ltd., 23,284; Olivetti (Canada) Ltd., 79,631; City of Ottawa, 83,898;

Peel Police Department, 32,944; Phoenix Paper Products Limited, 28,541; Pitney Bowes Ltd., 87,763; Planned Computer Systems Ltd., 48,889; Price Waterhouse & Co., 43,833; Purolator Courier Ltd., 36,652;

Receiver General for Canada, 916,288; Redi-Set Business Forms, 20,783; Remtron Office Systems Ltd., 33,885; P. S. Ross & Partners, 26,660; P. W. Rowsell, 31,003; L. E. Ryan, 35,773;

SDI Associates Limited, 39,699; Sanderson, C., 26,602; W. G. Sargant, 23,891; M.J. Schiff, 54,452; G. F. Schmidt, 30,747; Sheridan College of Applied Arts & Technology, 27,900; A. Shestowsky, 20,653; Simpson Duncan & Hamel, 23,223; A. B. Skidmore, 24,697; F. J. Smith, 32,321; Snyder Upholsterers Limited, 20,946; Somerville Car & Truck Rental, 46,835; Source Data Control Ltd., 47,654; R. L. Stephenson, 23,600; Sterling Lithographers, 52,924; T. Surgeoner, 20,334; Systemhouse Ltd., 64,361;

TRW Data Systems, 68,703; Thorn Press Limited, 37,542; Thorne Riddell & Co., 58,127; 3 M Canada Ltd., 61,097; Thunder Bay Police Department, 34,897; City of Toronto, 116,950; Toronto Executive Consultants, 40,689; Metropolitan Toronto Police Department, 133,367; Total Office Systems Ltd., 530,934; Triform Business Systems Ltd., 98,732; Turkstra Dore & Dolecki, 45,319; A. J. Tyson, 21,887;

Van Walleghem, G. R., 22,521;

Wang Laboratories (Canada) Ltd., 49,813; Waterloo Police Department, 46,784; G. D. Watson, 37,800; J. D. Webster, 24,518; The West-Line Printing Services, 31,360; W. B. Williston, 57,920; Willson Office Specialty Ltd., 24,537; R. Wood, 20,206;

Xerox of Canada Ltd., 617,335;

York University, Osgoode Hall Law School, 100,846;

Accounts under \$20,000 — 14,625,062.

Less: Recoveries from other Ministries, (\$90,380):

Ministry of Agriculture and Food, 599; Ministry of Colleges and Universities, 236; Ministry of Community and Social Services, 863; Ministry of Consumer and Commercial Relations, 27,806; Ministry of Correctional

## MINISTRY OF THE ATTORNEY GENERAL — Continued

Services, 158; Ministry of Culture and Recreation, 71; Ministry of Education, 184; Ministry of the Environment, 1,445; Ministry of Government Services, 1,164; Ministry of Health, 1,329; Ministry of Housing, 2,476; Ministry of Industry and Tourism, 615; Ministry of Intergovernmental Affairs, 208; Ministry of Labour, 2,294; Ministry of Natural Resources, 25,443; Ministry of Revenue, 367; Ministry of the Solicitor General, 11,470; Ministry of Transportation and Communications, 13,189; Ministry of Treasury and Economics, 202; Resources Development Secretariat, 100; Social Development Secretariat, 161.

Royal Commissions (\$1,524,606):

Administration (\$34,472):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries (\$27,321):

Accounts under \$30,000 — 18,057.

Temporary Help Services (\$9,264):

Accounts under \$20,000 — 9,264.

Employee Benefits (\$1,979):

Payments to the Treasurer of Ontario, 1,529 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance); Payments to Management Board of Cabinet, 450.

Travelling Expenses (\$44):

Accounts under \$4,000 — 44.

Miscellaneous (\$5,128):

Accounts under \$20,000 — 5,128.

Aluminum Wiring (\$1,431):

Investigate all matters relating to the safety and reliability of aluminum wired electrical circuits for residential use, relative to the safety and reliability of copper wired electrical circuits for residential use; hold public hearings to enable groups and organizations, individual citizens and representatives of industry to present evidence and other pertinent information on the subject; make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

(Cumulative expenses to March 31, 1980, \$470, 530).

Salaries (\$454):

Accounts under \$30,000 — 454.

Employee Benefits (\$80):

Payments to Ministry of Culture and Recreation, 80.

Travelling Expenses (\$245):

Accounts under \$4,000 — 245.

Miscellaneous (\$652):

Accounts under \$20,000 — 652.

Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia (\$4,207):

Investigate all matters relating to the care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia and the County of Lambton, including,

(a) the circumstances relating to the removal, care, return and supervision of Kim Anne Popen by the said Society, and

(b) the actions of and performance of duties by the said Society and its officers, employees, agents and of any other person, or agency relating to such removal, care, return and supervision.

Review any matter arising out of this investigation of the care of Kim Anne Popen by the Society in relation to the ability of the Society to perform the powers and duties assigned to a Children's Aid Society under The Child Welfare Act.

Report thereon and make such recommendations as may be deemed fit to the Minister of Community and Social Services.

(Cumulative expenses to March 31, 1980, \$214,817).



## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Salaries (\$27):

Accounts under \$30,000 — 27.

## Employee Benefits (\$43):

Payments to the Treasurer of Ontario, 43— (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$300):

Accounts under \$4,000 — 300.

## Miscellaneous (\$3,837):

Accounts under \$20,000 — 3,837.

## Confidentiality of Health Records in Ontario (\$390,100):

Review all legislation administered by the Minister of Health (for example, The Public Hospitals Act, The Mental Disciplines Act, The Health Insurance Act and The Mental Act), together with any other relevant legislation administered by other Ministers, and any Regulations passed thereunder, to determine whether proper protection is given to the rights of persons who have received, or who may receive, health services, to preserve the confidentiality of information respecting them collected under that legislation; review the legality of the administrative processes under the above Acts; and to report thereon to the Minister of Health with any recommendations for necessary amendments to the legislation and the Regulations passed thereunder.

(Cumulative expenses to March 31, 1980, \$1,190,728).

## Salaries (\$238,775):

I. C. Smith, 36,574; Accounts under \$30,000 — 154,910.

Temporary Help Services (\$47,291):

Management Board of Cabinet, 38,679; Accounts under \$20,000 — 8,612.

## Employee Benefits (\$12,573):

Payments to the Treasurer of Ontario, 12,573— (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$179):

Accounts under \$4,000 — 179.

## Miscellaneous (\$138,573):

H. T. Strosberg, 62,823; Accounts under \$20,000 — 75,750.

## Discounting and Allowances in the Food Industry in Ontario (\$227,760):

Inquire into and make recommendations respecting,

(a) discounts, allowances, rebates or other forms of payment offered by or exacted from persons engaged in the marketing of food or grocery food products and paid or allowed directly or indirectly to purchasers thereof other than discounts, allowances, rebates or other forms of payment paid or allowed directly to the consumer;

(b) the effect, if any, of the practices referred to in clause (a) on price spreads or on the level of prices,

(i) paid for food or grocery food products by Ontario consumers, and

(ii) paid to the farmer in Ontario for agricultural food items produced in Ontario.

Make such recommendations generally with respect thereto as would be applicable to Ontario and of benefit to the people of Ontario.

(Cumulative expenses to March 31, 1980, \$354,204).

## Salaries (\$57,200):

Accounts under \$30,000 — 51,889.

Temporary Help Services (\$5,311):

Accounts under \$20,000 — 5,311.

## Employee Benefits (\$1,906):

Payments to the Treasurer of Ontario, 1,906— (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Travelling Expenses (\$7,773):

W. W. Leach, 5,778; Accounts under \$4,000 — 1,995.

## Miscellaneous (\$160,881):

R. Hull, 64,978; Laventhol & Horwath, 59,070; Accounts under \$20,000 — 36,833.

## Freedom of Information and Individual Privacy (\$522,748):

## Examine, study and report on ways to improve:

1. Public information practices of other jurisdictions in order to consider possible changes which are compatible with the parliamentary traditions of the Government of Ontario and complementary to the mechanisms that presently exist for the protection of the rights of individuals;
2. The individual's right of access and appeal in relation to the use of Government information;
3. The categories of Government information which should be treated as confidential in order to protect the public interest;
4. The effectiveness of present procedures for the dissemination of Government information to the public;
5. The protection of individual privacy and the right of recourse in regard to the use of Government records.

(Cumulative expenses to March 31, 1980, \$1,500,969).

## Salaries (\$183,108):

Accounts under \$30,000 — 157,686.

## Temporary Help Services, (\$25,422):

Management Board of Cabinet, 25,204; Accounts under \$20,000 — 218.

## Employee Benefits (\$6,044):

Payments to the Treasurer of Ontario, 6,044 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$17,651):

G. H. Bayly, 4,636; D. J. Burgoyne, 4,750; D. C. Williams, 7,260; Accounts under \$4,000 — 1,005.

## Miscellaneous (\$315,945):

J. D. McCamus, 38,811; H. Mitchell, 30,836; W. R. Poole, 126,768; D. C. Williams, 33,203; Accounts under \$20,000 — 86,327.

## Pensions in Ontario (\$343,888):

Study the impact on the economy of different systems of financing retirement pension plans and arrangements including Ontario's financing and investment role in the Canada Pension Plan; examine the terms and conditions of existing retirement pension plans and arrangements, to evaluate their effectiveness in terms of present social and economic circumstances and to study the interrelationships among the private sector plans, the Canada Pension Plan and public employee pension plans; make such recommendations in relation to the above as are deemed to be appropriate.

(Cumulative expenses to March 31, 1980, \$954,265).

## Salaries (\$26,437):

Accounts under \$30,000 — 24,265.

## Temporary Help Services (\$2,172):

Accounts under \$20,000 — 2,172.

## Employee Benefits (\$864):

Payments to the Treasurer of Ontario, 864 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

## Travelling Expenses (\$3,132):

Accounts under \$4,000 — 3,132.

## Miscellaneous (\$313,455):

M. C. Corbett, 52,705; L. E. Coward, 35,883; Donner and Lazar Research Associates, 33,600; D. J. Haley, 47,250; G. B. Milling, 23,538; Accounts under \$20,000 — 120,479.

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Grants, Subsidies, etc. (\$32,515,713):

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$29,703,700):

Legal Aid Fund, Law Society of Upper Canada, 29,703,700.

Compensation to Victims of Crime (\$2,111,494):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 2,111,494.

Native Court Work Program, 482,568.

Canadian Law Information Council, 107,400.

Frontenac Family Referral Service, 56,900.

Accounts under \$20,000 — 53,651.

Less: Recoveries from other Ministries re Seconded Common Legal Services (\$6,459,936):

Ministry of Agriculture and Food, 251,608; Ministry of Colleges and Universities, 51,619; Ministry of Community and Social Services, 364,555; Ministry of Consumer and Commercial Relations, 883,655; Ministry of Correctional Services, 58,148; Ministry of Culture and Recreation, 89,127; Ministry of Education, 68,498; Ministry of Energy, 100,056; Ministry of the Environment, 469,917; Ministry of Government Services, 405,934; Ministry of Health, 391,344; Ministry of Housing, 891,270; Ministry of Intergovernmental Affairs, 283,165; Ministry of Labour, 257,292; Ministry of Natural Resources, 403,963; Ministry of Revenue, 472,379; Ministry of the Solicitor General, 103,644; Ministry of Transportation and Communications, 786,899; Ministry of Treasury and Economics, 110,172; Social Development Secretariat, 16,691.

Excess of recoveries transferred to revenue. . . . . 138,759

Total Other Payments. . . . . 57,504,206

## Statutory (\$616,395)

## Minister's Salary (\$19,656)

Hon. R. R. McMurtry. . . . . 19,656

## Parliamentary Assistant's Salary (\$5,460)

N. Sterling. . . . . 5,460

## The Proceedings Against The Crown Act (\$4,905)

Accounts under \$20,000. . . . . 4,905

## Allowances to Supreme Court Judges (\$178,406)

## Court of Appeal for Ontario:

Hon. Mr. Justice — W. G. C. Howland, C.J.O. 3,000; B. J. MacKinnon, Assoc. C.J.O. 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; A. Goodman, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; D. S. Thorson, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 3,000.

## High Court of Ontario:

Hon. Mr. Justice — G. T. Evans, C.J.O. 3,000; W. D. Parker, Assoc. C.J.O. 3,000; W. J. Anderson, 3,000; F. W. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; P. de C. Cory, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. R. Dupont, 3,000; J. E. Eberle, 3,000; P. T. Galligan, 3,000; S. G. M. Grange, 3,000; W. G. Gray, 1,033; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; M. Lerner, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; R. S. Montgomery, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Osler, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; S. L. Robins, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. B. S. Southey, 3,000; A. Stark, 373; D. R. Steele, 3,000; R. G. Trainor, 3,000; G. T. Walsh, 3,000; Hon. Madame Justice — J. L. Boland, 3,000; M. M. Van Camp, 3,000.



## MINISTRY OF THE ATTORNEY GENERAL — Concluded

## Allowances to County and District Court Judges (\$407,968)

Allowances (\$407,968):

His Honour Judge—W. E. C. Colter, C.J.C.C., 3,000; W. D. Lyon, Assoc. C.J.C.C., 3,000; Allowances under \$20,000—401,968.

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	84,385,637
Employee Benefits. . . . .	11,866,420
Travelling Expenses. . . . .	2,376,574
Other Payments. . . . .	57,504,206

156,132,837

Statutory. . . . .

616,395

Total Expenditure, Ministry of the Attorney General. . . . .

\$156,749,232

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. F. Drea, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$41,346,171)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. A. Crosbie..... Deputy Minister..... 55,750

Adams, G. 41,400; R. E. Aldous, 30,200; A. Allan, 31,950; A. J. Armitage, 30,350; J. W. Armstrong, 32,400;

Baird, D. W. 33,000; R. S. Ball, 31,727; W. C. Bear, 36,425; J. W. Bentley, 41,400; J. M. Best, 37,450; W. D. Biggar, 30,350; T. C. Blacklock, 32,400; K. E. Boast, 36,700; P. G. Boukouris, 38,878; E. M. Bradley, 32,481; H. S. Bray, 46,700; R. E. Brown, 33,600;

Cannon, D. O. 36,425; D. N. Caven, 31,325; P. P. Chadha, 31,000; R. J. Chandler, 31,425; S. W. Clarkson, 56,100; A. A. Coleclough, 34,275; G. J. Conroy, 31,362; R. W. Cooper, 44,568; C. J. Crawford, 31,727; T. A. Creet, 34,825; M. T. Crutcher, 33,175;

Destonis, S. G. 37,300; S. K. Dhawan, 30,350; N. B. Doorenspleet, 30,350; W. L. Dougan, 31,727; R. E. Drapkin, 33,175;

Eby, K. L. 31,275; G. D. Edge, 31,362; A. R. Elliott, 30,350; R. Evans, 31,325;

Fisher, E. C. 31,325;

Gardiner, J. N. 34,850; S. C. Geneja, 33,000; P. H. George, 31,425; B. W. Gibbs, 30,200; L. H. Gilbert, 32,850; L. T. Gord, 36,700; S. Gorecki, 37,575; M. Graham, 30,375; S. A. Grannum, 38,878; G. L. Gross, 33,950; P. J. Guiry, 33,175;

Haig, M. M. 31,650; J. H. Hale, 34,350; H. D. Hanrath, 32,850; C. E. Harrott, 30,350; J. Hassan, 31,275; J. F. Hay, 43,900; R. G. Heldman, 30,350; A. A. Hermant, 36,700; B. C. Howard, 46,700; J. B. Hutchinson, 30,350;

Isaac, G. E. 32,950;

Jewett, W. L. 31,727; T. G. Johnson, 30,282; H. T. Jones, 41,400;

Kneeshaw, A. G. 34,350; W. Kowtun, 31,727; H. Krebs, 32,850;

Lamey, A. F. 36,700; R. J. LeClerc, 37,575; J. F. Leybourne, 37,425; R. A. Logan, 31,800; B. E. Lynch, 32,850;

MacDonald, G. W. 30,150; J. A. MacDonald, 31,425; K. J. MacIver, 31,727; G. F. Mackay, 36,425; W. K. Mackinnon, 31,727; J. H. MacPherson, 34,275; S. Manol, 34,350; V. S. McCutcheon, 36,960; W. R. McDonnell, 41,400; J. V. McWatt, 31,727; T. P. Meagher, 37,300; S. S. Mercer, 33,000; E. H. Miles, 36,870; D. L. Mitchell, 37,575; J. W. Mitchell, 30,282; W. E. Mitchell, 31,325;

Newton, B. R. 37,725; W. F. Nuss, 39,850;

Ozolins, H. H. 31,325;

Peacock, D. M., 46,700; T. Petroff, 30,350; E. W. Pike, 37,185; J. E. Pollock, 30,350; V. L. Porter, 34,350; A. V. Priscus, 30,350; R. G. Puckering, 31,362;

Radford, D. I. 37,575; F. Rahman, 31,900; J. E. Rice, 49,000; D. C. Rivers, 36,275; D. H. Rivet, 34,275; H. Roach, 33,175; R. F. Roelofson, 34,200; W. D. Rolling, 33,240; T. M. Rundle, 37,575;

Salter, C. R. 46,700; J. J. Scarnati, 31,362; G. Scott, 31,727; T. C. Seawright, 36,575; J. E. Service, 33,440; R. E. Sider, 32,850; R. A. Simpson, 46,700; D. L. Sims, 37,575; G. R. Smith, 32,850; M. L. Smith, 31,727; T. G. Smith, 41,400; W. D. Smith, 31,727; H. F. Snyder, 32,750; J. B. Sorensen, 36,425; D. A. Stafl, 35,825; F. W. Stanway, 30,282; R. E. Steen, 37,125; B. M. Stoddart, 30,282; H. F. Stolch, 30,550; R. W. Street, 38,878;

**MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued**

Tatay, P. P. 30,350; H. R. Terhune, 42,955; K. W. Thompson, 30,350; M. A. Thompson, 49,000; J. H. Thomson, 36,825; R. K. Thomson, 31,425; K. Timney, 30,350; B. D. Tocher, 41,400;

Vander Schelde, S. 33,000; C. E. Vlahovic, 30,525;

Walker, A. R. 31,325; D. D. Walters, 34,275; I. B. Weinstein, 37,575; J. E. Widdowson, 31,850; P. C. Williams, 45,825; H. W. Wilson, 34,650; A. T. Wren, 32,850; H. J. Wright, 41,400;

Yapps, D. R. 32,275; J. Yaremko, 46,700; H. Y. Yoneyama, 49,000.

**Temporary Help Services (\$1,385,304):**

Business Aid, 55,776; Drake International Inc., 107,058; Management Board of Cabinet, 301,033; Office Overload, 677,493; Secretaries Unlimited, 30,659; Staffing Consultants, 112,834; Accounts under \$20,000 — 100,451.

Less: Statutory under the Residential Tenancies Act (\$995,958):

Residential Tenancy Commission, 995,958.

**Employee Benefits (\$6,700,890)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 472,300; Group Insurance, 166,791; Long Term Income Protection, 402,762; Ontario Health Insurance Plan, 772,678; Supplementary Health and Hospital Plan, 180,719; Dental Plan, 96,700; Public Service Superannuation Fund, 1,844,317; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,494,063; Superannuation Adjustment Fund, 366,285; Unemployment Insurance, 509,870.

Other Benefits — Attendance Gratuities, 336,162; Severance Pay, 150,639; Death Benefits, 9,421.

Workmen's Compensation Board, 17,619.

Net Payments from other Ministries, 6,708.

Less: Statutory under The Residential Tenancies Act (\$112,728)

Residential Tenancy Commission, 112,728.

**Travelling Expenses (\$1,499,441)**

Hon. F. Drea, 13,980; D. A. Crosbie, 1,677; J. R. Appelle, 5,492; P. Armillotta, 7,835; J. C. Baillie, 4,501; R. S. Ball, 4,232; P. E. Bartram, 6,845; R. S. Bentley, 5,736; G. Bertrand, 5,241; J. G. Bold, 5,460; P. C. Boukouris, 4,466; H. S. Bray, 5,115; P. Burrison, 5,377; C. C. Buxton, 4,227; D. J. Cameron, 6,741; D. Cannon, 5,020; G. I. Chenier, 5,880; R. W. Cooper, 6,987; L. W. Crawford, 5,549; C. J. Crawford, 5,712; J. Dempsey, 5,002; R. Dinner, 4,067; G. S. Elliott, 6,909; C. Entwhistle, 4,014; E. C. Fisher, 7,137; E. Fox, 4,736; A. G. Gardner, 4,662; W. L. Gardner, 5,550; J. W. Greyling, 5,111; E. Hall, 4,364; H. D. Hanrath, 4,978; A. Heaton, 9,500; M. Hill, 5,853; M. Hrycyk, 4,862; P. E. Keeling, 5,224; R. Kent, 5,174; D. N. Kruger, 4,265; N. Lamontagne, 7,807; B. A. Lesage, 6,092; R. A. Logan, 6,898; W. K. MacKinnon, 4,035; R. D. McGee, 6,837; J. T. McSweeney, 8,915; C. J. Miller, 6,724; R. A. Moore, 4,716; A. Morel, 4,271; J. Morris, 6,001; R. H. Murdock, 4,790; S. F. Noller, 7,109; R. C. Parr, 7,435; E. J. Rice, 5,774; R. Ronald, 5,282; L. Roy, 4,156; C. B. Scarlett, 5,221; M. J. Seguin, 13,473; D. K. Shaw, 4,071; R. W. Smith, 4,035; G. M. Snyder, 5,525; H. F. Snyder, 6,156; C. R. Sopha, 4,053; E. J. Soucie, 6,374; G. C. Spoor, 6,932; E. R. Steele, 8,416; J. A. Stoneham, 4,144; G. R. Tait, 4,697; J. Tonner, 6,250; E. C. Unsworth, 7,503; J. Walker, 4,836; F. G. Wall, 6,342; D. R. Yapps, 4,339; J. A. Young, 7,230; Accounts under \$4,000 — 1,125,631.

Less: Statutory under The Residential Tenancies Act (\$40,110):

Residential Tenancy Commission, 40,110.

**Other Payments (\$17,024,591)**

Materials, Supplies, etc. (\$10,077,557):

Abso Blue Prints, 105,832; Agro, Zaffiro, Parente, Orzel, Hubar & Baker, 43,707; Anso Data Systems Ltd., 45,554; Michael Armstrong Associates, 22,000; J. C. Baillie, 76,938; G. T. Batchelor, 23,850; Bell, Baker, 42,391; Bell Canada, 573,623; Bell & Howell Canada Ltd., 69,318; Benson, McMurtry, Percival & Brown, 69,295; Blackwell, Law, Spratt, 43,905; Brooks, Macfarlane, 67,351; Burrows Manufacturing Ltd., 22,558; Canadian Trotting Association, 30,401; Clappison Veterinary Services, 21,229; Clarkson, Gordon & Co., 32,536; Comshare Limited, 27,576; Consumer Graphics Inc., 38,974; Crawford & Green, 57,427; Dale Management Ltd., 28,741; Dart C. P. Services, 43,676; DMR Associates, 43,730; Donaldson & Donaldson, 20,602; Drake International Inc., 35,126; Edsan Press Incorporated, 23,835; Evans, Philip, Gordon, Leggat & Evans, 67,755; Fitzpatrick & Poss, 25,335; Foster Advertising Limited, 63,505; Four Phase Systems, 56,242; Gardiner,

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

Roberts, 52,243; G B F Filing Systems Ltd., 27,970; R. Bruce Graham, 42,140; Grand & Toy, 20,331; Green Investigation Services Ltd., 27,982; Harris, Barr, Hildebrand, Daniel & Wilson, 44,635; C. E. Hastings & Co. Ltd., 34,124; Hewitt, Hewitt, Nesbitt, Reid, 26,230; IBM Canada Ltd. 277,668; Insko Systems, 37,959; Inter City Papers Ltd., 29,344; J. L. Services, 42,648; Kodak Canada Ltd., 255,331; Lavalette Business Forms, 27,085; Lawson, McGrenere, Wesley, Jarvis & Rose, 94,516; Lerner & Associates, 40,082; Liquor Control Board of Ontario, 344,751; Lothead, Sills, 79,090; Lockwood, Bellmore & Moore, 58,791; The Longwoods Research Group Ltd., 21,950; 3M Canada Ltd., 121,470; Management Board of Cabinet, 57,065; McCarthy & McCarthy, 24,209; McGarry & McKeon, 48,399; Micom Co., 50,877; Ministry of the Attorney General, 915,732; Ministry of Government Services, 3,317,790; Ministry of Industry & Tourism, 124,676; Ministry of Labour, 186,550; Mitchell, Hockin & Dawson, 45,665; Morden & Helwig Ltd., 90,407; Dick O'Brien Advertising & Promotion Enterprises Inc., 26,952; O'Donnell & Frank, 201,200; Office Specialty, 66,069; Olivetti Canada, 47,238; Osler, Hoskin & Harcourt, 21,465; Paroian, Courey, Cohen & Houston, 50,698; Phelan, O'Brien, Shannon & Lawer, 94,623; Pitney Bowes, 23,485; Planned Computer Systems Ltd., 115,221; Polaroid Corporation of Canada Ltd., 61,171; R. E. Pollock, 28,109; Poole, Bell & Porter, 25,398; Price Waterhouse & Co., 29,300; Provincial Graphics Ltd., 21,664; Purolator Courier Ltd., 43,106; Quasar Systems Ltd., 48,009; Receiver General for Canada, 500,163; Remtron Office Systems Ltd., 28,048; Rogers, Rogers & Moore, 33,930; Sears Limited, 24,849; Service Leasing Co., 149,842; Shea, Weaver & Simmons, 50,328; Simpson, Duncan & Hamel, 40,254; Norman Sisco Services, 23,200; Smith Brothers Loose Leaf Co. Ltd., 35,517; Soloway, Wright, Houston, Greenberg, O'Grady & Morin, 20,280; Space File Ltd., 32,972; Systems Approach Consultants Ltd., 31,217; Thacker & Associates, 44,690; Thomson, Rogers, 73,995; Thorne, Ridell & Co., 22,509; Walker, Ellis & Pezzack, 72,192; Xerox Canada Inc., 565,449; Young, Desimone, Martin, 35,017; Accounts under \$20,000 — 2,903,997.

Less: Recoveries of Administrative Expenses from the Motor Vehicle Accident Claims Fund (\$3,366,218):  
Motor Vehicle Accident Claims Fund, 3,366,218.

Less: Recoveries from other Ministries and Agencies (\$44,381):

Ministry of Revenue, 32,892; Ministry of Transportation & Communications, 11,489.

Less: Statutory under the Residential Tenancies Act (\$494,723):  
Residential Tenancy Commission, 494,723.

Grants, Subsidies (\$6,947,034):

Horse Racing and Breeding Improvement Programs (\$6,490,882):

Barrie Raceway Holdings, 32,448; Belleville Agricultural Society, 7,738; Canadian Standardbred Horse Society, 90,536; Clinton, 3,400; Dresden Raceway, 22,739; Elmira Woolwich Agricultural Society, 40,941; Flamboro Downs Ltd., 246,970; Hanover Raceway, 6,023; Kawartha Downs Raceway, 44,466; Kingston Park Raceway, 13,821; Leamington Raceway, 11,922; The Ontario Jockey Club, 2,642,800; Ontario Veterinary College, 50,000; Orangeville Raceway, 79,319; Owen Sound Agricultural Society, 2,003; Quarter Horse Racing Owners of Ontario Inc., 1,000; Rideau Carleton Raceway, 81,923; Standardbred Sires Stakes Program, 2,018,392; Sudbury Downs Holdings of Canada, 33,851; Thoroughbred Stakes Program, 558,250; Western Fair Association, 103,154; Windsor Raceway Holding, 396,995; Woodstock Agricultural Society, 2,191.

Other Grants, Subsidies (\$456,152):

Canadian Gas Association, 1,100; Community Information Centre, 1,930; Condominium Ontario, 241,583; Consumers' Association of Canada, 30,500; Contact Telephone Information & Referral Centre, 1,930; Humber College, 3,906; Information Centre Stratford, 1,930; Information Dufferin, 1,930; Information Dundas, 1,930; Information Kent, 1,930; Information London, 1,930; Information Niagara, 1,904; Oshawa Community Centre, 1,930; Registered Insurance Brokers of Ontario, 145,000; Share Info., 1,930; Underwriters Laboratories of Canada, 1,200; University of Guelph, 7,812; University of Windsor, 5,777.

Total Other Payments. . . . . 17,024,591

Statutory (\$21,912,255)

Minister's Salary (\$19,656)

Hon. F. Drea. . . . . 19,656

Residential Tenancy Commission (\$1,643,519)

Salaries and Wages, 995,958; Employee Benefits, 112,728; Travelling Expenses, 40,110 and Materials and Supplies, 494,723. . . . . 1,643,519



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

## Crown Contributions re Judges' Plans (\$7,206)

Accounts under \$20,000. ....	7,206
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## Fees Under The Vital Statistics Act (\$447)

Accounts under \$20,000. ....	447
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## Deposit and Trust Accounts (\$20,241,427)

Motor Vehicle Accident Claims Fund (\$20,024, 847)	
Administration Expenses paid under Sec. 2. ....	3,366,218
Claims paid under Sec. 5:	
Sundry persons. ....	2,590,073
Claims paid under Sec. 6, 11, 14, and 18:	
Sundry persons. ....	14,068,556
Security Bond Forfeitures (\$204,650)	
The Consumer Protection Act. ....	50,000
The Motor Vehicle Dealers Act. ....	90,000
The Real Estate and Business Brokers Act. ....	59,650
The Travel Industry Act. ....	5,000
Contract Security Deposits— Athletics Commissioner. ....	11,800
Unclaimed Monies. ....	130

## Summary of Expenditure

Voted		
Salaries and Wages. ....	41,346,171	
Employee Benefits. ....	6,700,890	
Travelling Expenses. ....	1,499,441	
Other Payments. ....	17,024,591	
		66,571,093
Statutory. ....		21,912,255
<b>Total Expenditure, Ministry of Consumer and Commercial Relations. ....</b>		<b>\$88,483,348</b>

## MINISTRY OF CORRECTIONAL SERVICES

Hon. Gordon Walker, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$91,836,409)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. R. Thompson..... Deputy Minister..... 55,750

Adamovits, M. L., 34,720; M. J. Algar, 46,700; F. R. Baker, 38,115; N. C. Bamford, 34,250; R. P. Barrett, 36,325; J. F. Benedict, 34,150; J. B. Bennett, 31,115; A. C. Birkenmayer, 35,825; R. Blanchard, 31,274; R. Brayshaw, 30,350; G. H. Budd, 37,455; B. M. Butler, 34,568; K. A. Carlson, 37,175; D. Clark, 40,100; J. R. Cowan, 35,825; R. L. Cracknell, 34,275; V. J. Crew, 37,575; A. J. Dacre, 51,050; A. F. Daniels, 47,050; J. E. De Domenico, 35,800; C. C. De Grandis, 34,500; B. J. Doyle, 37,575; F. A. Du Cheneau, 31,325; M. J. Duggan, 46,850; A. J. Dunbar, 34,400; N. J. Earle, 30,275; S. C. English, 31,325; E. Erickson, 30,900; A. L. Farquhar, 31,325; D. Farr, 31,274; G. R. Fisher, 34,275; R. E. Fox, 37,575; P. E. Gendreau, 37,175; F. R. Gill, 31,325; L. W. Goss, 31,325; D. B. Griggs, 33,175; C. H. Grills, 37,565; J. Hagge, 33,897; A. D. Harding, 34,275; H. R. Hawkins, 31,400; E. Hayhurst, 34,275; M. T. Healy, 34,275; J. G. Hildebrandt, 30,125; H. M. Hooper, 31,275; J. J. Hug, 45,825; P. W. Humphries, 51,050; H. C. Hutchison, 46,700; D. J. Jayasuriya, 30,200; D. W. Kerr, 34,275; J. H. Kutchaw, 34,275; R. J. Labelle, 41,400; I. Leithead, 30,850; I. Lendvay, 32,850; D. B. Long, 31,415; J. L. Main, 40,975; H. A. Marquis, 33,007; E. W. Martin, 31,325; T. McCarron, 41,400; F. McConville, 35,052; G. G. McFarlane, 37,575; G. H. McLaughlin, 33,007; M. A. Merits, 33,700; G. P. Meserene, 40,651; G. K. Meyer, 34,275; R. Mills, 30,635; K. H. Mitchell, 30,200; J. C. Moclair, 34,275; J. S. Morrison, 33,175; F. J. Murphy, 34,275; R. H. Nash, 31,325; J. D. Neill, 34,100; L. Nelmes, 33,175; S. D. Nicholls, 34,275; A. S. Nuttall, 37,575; J. T. O'Brien, 31,325; J. C. O'Gorman, 31,275; D. M. Page, 31,400; J. Pahapill, 37,575; D. A. Parker, 31,400; W. E. Peters, 31,325; R. D. Phillipson, 37,575; C. J. Powell, 35,825; D. A. Quirk, 34,100; R. M. Reynolds, 37,175; A. J. Roberts, 33,775; T. J. Roman, 35,825; H. F. Rowe, 32,325; J. A. Rundle, 37,575; L. W. Schulte, 33,007; S. Shoom, 41,400; C. P. Sibbald, 33,007; D. W. Simmons, 31,325; G. G. Simmons, 30,525; G. Simpson, 31,325; R. E. Smith, 34,275; R. M. Smyth, 30,500; D. R. Spencer, 31,400; J. E. Spriggs, 34,275; I. D. Starkie, 36,175; D. E. Taylor, 41,400; W. J. Taylor, 37,575; S. Teggart, 37,575; G. F. Tegman, 41,400; W. R. Tilden, 39,270; E. B. Toffelmire, 34,275; G. P. Whitehead, 33,175; L. W. Wiles, 31,325; K. E. Wylie, 34,275.

## Temporary Help Services (\$219,634):

Management Board of Cabinet, 175,048; Accounts under \$20,000—44,586.

## Employee Benefits (\$15,339,326)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,039,426; Group Insurance, 331,085; Long Term Income Protection, 990,628; Ontario Health Insurance Plan, 1,876,712; Supplementary Health and Hospital Plan, 431,142; Dental Plan, 236,393; Public Service Superannuation Fund, 4,142,852; Payment on Unfunded Liability of the Public Service Superannuation Fund, 3,217,617; Superannuation Adjustment Fund, 835,897; Teachers' Superannuation Fund, 92,610; Unemployment Insurance, 1,178,449.

Other Benefits—Attendance Gratuities, 414,472; Severance Pay, 212,748; Death Benefits, 20,348.

Workmen's Compensation Board, 345,390.

Net Receipts from other Ministries, (26,443).

## Travelling Expenses (\$1,159,889)

Hon. G. Walker, 9,930; G. R. Thompson, 2,639; L. E. Anthony, 5,211; A. J. Appleton, 4,631; D. W. Clayton, 4,834; G. Cote, 4,491; F. N. Cramp, 4,590; A. F. Daniels, 6,063; L. W. Doyle, 5,682; D. G. Evans, 5,566; L. E. Fisher, 4,060; R. E. Fox, 4,103; F. E. Grandbois, 11,390; D. B. Griggs, 5,241; R. Hancey, 6,603; E. Huddleston, 5,242; J. Jackson, 4,494; D. T. Kitamura, 5,043; Mark Linklater, 4,796; K. H. Mitchell, 6,841; J. Peterkin, 5,005; S. Shoom, 5,126; P. Sonnichsen, 11,783; G. F. Tegman, 6,234; J. R. Wyber, 4,135; L. G. Zweep, 4,083; Accounts under \$4,000—1,012,073.



## MINISTRY OF CORRECTIONAL SERVICES — Continued

## Other Payments (\$28,737,342)

Materials, Supplies, etc. (\$29,949,476):

- Aberdeen House, 109,533; Acord, 24,000; Admiral Sanitation Ltd., 77,115; Aequitas Inc.-Cambridge House, 97,769; Aequitas Inc.-Guelph Tower, 143,402; Aequitas Inc.-Kitchener House, 141,578; Almac Welding, 31,176; American Can Co. of Canada Ltd., 103,747; D. A. Andrews, 38,045; S. Anglin Co. Ltd., 37,912; Mr. & Mrs. P. Armstrong, 127,552; Atikokan Lions Club, 24,000; Atlantic Sugar Refineries Co., 34,028;
- Bailey & Rose Ltd., 43,526; Bata Footwear, 28,833; Beaver Foods Ltd., 591,367; Bell Canada, 804,168; Belleville City Police Force, 28,575; M. Black Wiping Prods. Ltd., 37,123; Dr. W. Arthur Blair, 24,070; Blind River Employment CRC, 25,856; Booth Fisheries Can. Co. Ltd., 24,994; Borough of Etobicoke, 23,573; The Borough of Scarborough, 62,904; BP Canada, 45,338; Bradshaw Stradwick Prod. Ltd., 24,119; Brampton Hydro Electric Comm., 112,802; Brantford Township Hydro Electric Comm., 32,707; Brock & Buell House Inc., 106,750; Burgess Wholesale Ltd., 41,994; Burns Meats, 66,784; Dr. Maurice R. Butchey, 32,964;
- Calnek Price & Associates Ltd., 23,302; Canada Catering Co. Ltd., 293,043; Canada Packers Ltd., 132,550; Canada West Shoe Mfg. (1978) Ltd., 52,988; Canadian Motorola Electronics, 20,492; Canadian Nat. Inst. for the Blind, 22,961; Canadian Pittsburgh Industries, 21,410; Carleton House, 40,360; Chief Constable's Office, Woodstock, 23,058; Clarke Institute of Psychiatry, 82,989; Clover Meadow Creamery Ltd., 24,919; Club Coffee Company, 25,265; Cochrane Dunlop Hardware Ltd., 25,242; Commercial Plastics & Supply Co., 38,020; The Consumers' Gas Co., 336,177; The Corp. of the City of Kingston, 47,430; The Corp. of the City of Ottawa, 55,872;
- Daoust Lalonde Inc., 26,670; Dearborn Chemical Co. Ltd., 20,493; Dr. S. M. Dennis, 61,725; Diversey Corp. Can. Ltd., 32,983; Domco Food Services Ltd., 766,154; Dominion Foundries & Steel Ltd., 1,009,086; Dominion Textile Co. Ltd., 97,608; Dr. P. A. Dubelsten, 67,025; Durhamcrest Community Resource, 123,919; Durhamdale Incorporated, 204,195;
- Eastwood Food Services Ltd., 1,135,547; Elizabeth Fry Society—Brampton, 26,534; Elizabeth Fry Society—Ferguson House, 25,768; Elizabeth Fry Soc. Hamilton, 21,594; Elizabeth Fry Soc. of Brampton, 21,683; Elizabeth Fry Society of Ottawa, 21,139; Elizabeth Fry Society of Toronto, 54,926; Ellis & Howard Ltd., 39,955; Empire Shirt Mfg. Co. Ltd., 25,822; Eplett Dairies Co. Ltd., 27,186; Etobicoke Twosp. Hydro Electric Commission, 103,069;
- Fergusson House, 57,369; H. Fine & Sons Ltd., 36,372; Jean Fishburn Inc., 33,756; Frapes Foods Products Ltd., 30,675; W. Freeland Ltd. Wholesale Meats, 31,090; Dr. K. Freund, 20,800;
- Gamble Robinson Ltd., 25,802; J. R. Gault & Son, 29,701; Gay Lea Foods, 96,107; George Courey and Sons Ltd., 55,592; Dr. D. W. Gilchrist, 24,929; Goodhost Foods, 65,444; Dr. Lawrence Gotkind, 21,724; Grand National Trouser Inc., 35,680; Gray Coach Lines Ltd., 55,638; Guelph Hydro, 99,496;
- Haldimand-Norfolk Regional Police, 38,816; Hamilton Hydro Electric System, 108,623; Hickeson-Langs Supply Co., 125,305; Hogg Fuel and Supply Ltd., 24,071; House of Hope, 130,356; Dr. S. W. Hrab, 58,674; Huck Glove Co. Ltd., 20,997;
- IBM Canada Limited, 132,371; Imperial Oil Ltd., 281,848; Imperial Tobacco Prods. Ltd., 69,872; Indianhead Financial Services, 29,331; T. L. Irving Ltd., 112,384;
- John Howard Society of Hamilton, 75,700; John Howard Soc. of Kingston, 45,000; John Howard Soc. Kitchener-Waterloo, 29,220; John Howard Society of Metro Toronto CRC, 170,935; John Howard Society of St. Catharines, 28,486; John Howard Society of Sudbury, 28,916; John Howard Society of Thunder Bay, 44,986; John Howard Society—London, 27,700; John Howard Society—Metro Toronto CSO, 30,000; John Howard Society—St. Catharines CSO, 44,033; John Howard Society—Thunder Bay, 23,942; Johnson Controls Ltd., 28,355;
- Kairos Community Resource Centre, 120,494; Kimberley Clark Can. Ltd., 31,457; W. H. Kutzko, 23,474;
- La Fraternite, 91,312; Laliberte & West Industries Ltd., 39,302; Laliberte & West Ltd., 86,411; Lawson Lumber Co. Ltd., 65,252;
- Macdonald, R. J. R., Inc., 407,332; Maciver and Lines Ltd., 45,053; MacMillan House, 21,100; Madeira House, 109,549; Maher Shoes Ltd., 47,825; Maison-Decision-House, 95,874; Management Board of Cabinet, 52,244; Maple Leaf Plastics Ltd., 22,446; Donald R. Martyn & Associates, 26,975; Matrix Communications, 28,868; Metro Provisions, 285,263; Micom Computer Systems Ltd., 87,661; Millhouse Community Resource Centre,

## MINISTRY OF CORRECTIONAL SERVICES — Continued

57,094; Milton Hydro, 150,217; Ministry of Attorney General, 43,177; Ministry of Correctional Services, 750,261; Ministry of Environment, 31,564; Ministry of Government Services, 802,258; Ministry of Health, 156,963; Montfort Blanchet & Associates, 58,838; Dr. W. Mueller, 22,911;

Nashua Murrith Ltd., 54,535; National Grocer Ltd., 160,162; Dr. David W. Neale, 24,262; Nelson Small Leg's Foundation, 25,152; Northern & Central Gas Corp., 117,761; Northern College of Applied Arts and Technology, 87,630; Northern Telephone Ltd., 34,392;

Office Specialty, 32,583; Olivetti Canada Ltd., 58,103; Onesimus House, 95,089; Ontario Hydro, 164,568; Ontario Native Women's Association, 71,210; Ontario Research Foundation, 20,725; Onward Manufacturing Co. Ltd., 21,266; Otis-Starr Ltd., 27,290; Ottawa-Carleton CSO Committee, 27,121;

Parnell Foods Limited, 685,897; Polaroid Corporation of Canada Ltd., 74,129; Dr. N. E. Price, 36,000; Dr. G. G. Prowse, 44,385; Public Utilities Commission, London, 101,910;

Quantum Information Resources, 32,560; Quinte Comm. Oriented Sent Prog., 27,698;

Ralley, Dr. D. L., 42,570; Receiver General for Canada, 151,190; Red Lake Indian Friendship Centre, 72,000; Reed Shaw Stenhouse Ltd., 31,821; Regional Municipality of Peel, 31,097; H. J. Reis International Ltd., 22,035; The Riverdale Hospital, 128,601; Rocamora Brothers Ltd., 26,415; R. R. Ross Associates Inc., 22,779; Rosslyn Service Ltd., 23,698; Russell Food Equipment Ltd., 20,469;

S. & K. Jobbers, 37,870; Safety Supply Co., 36,158; St. Leonard's House, (Luxton Centre), 116,728; St. Leonard's Society—Windsor, 32,855; The Salvation Army, 25,675; Salvation Army Ellen Osler Home, 124,424; Salvation Army House of Concord, 1,269,313; Salvation Army Kawartha House, 107,907; Salvation Army Riverside House, 93,835; Salvation Army Victoria House, 98,997; Salvation Army—Bunton Lodge, 104,830; Salvation Army—Calvert House, 104,010; Salvation Army—Canada East, 30,084; Salvation Army—Carlton Centre, 73,209; Salvation Army—Cuthbert House, 80,740; Salvation Army—Sherbourne House, 110,460; Scarfone's Meats, 24,657; J. M. Schneider Ltd., 118,274; Dr. A. B. E. Shedletzky, 23,277; Sleepmaster Ltd., 405,214; Spinrite Yarn & Dyers Ltd., 25,412; Sports Equipment of Toronto Ltd., 36,494; Stafford Foods Ltd., 43,280; Stanford House CRC, 111,615; Starkman Surgical Supply Ltd., 27,059; Dr. E. A. Stasiak, 37,445; Sunbeam Shoes, 24,494; Swift Canadian Company Ltd., 32,505;

Texaco Canada Ltd., 27,870; 3M Canada Inc., 20,671; Thunder Bay Hydro, 40,532; Toronto Hydro, 38,859; Toronto Institute for Pastoral Training, 32,535; Town of Kenora, 26,497; Trafalgar Medical Clinic, 44,640;

Union Gas Co. of Canada Ltd., 451,941; University Hospital, 29,750;

Volunteer Bureau & Information, 24,770; V.S. Services Ltd., 384,688;

Wabasso Ltd., 78,267; Waldale Orchards, 40,262; Weaver-Liquifuels, 423,041; Weston Bakeries Ltd., 116,090; Whitefield Meat Packers Ltd., 34,054; Wilkinson and Kompass Ltd., 23,514; William Proudfoot House, 27,056; Wirco Wares, 30,241; G. H. Wood, 37,862;

Xerox of Canada Ltd., 267,441;

Young Robertson Ltd., 24,834; Youth in Conflict with the Law, 47,692;

Accounts under \$20,000—7,203,711.

Grants, Subsidies, etc. (\$776,064)

Grants to Persons (\$62,614)

Bursaries to Indian Students, 24,700; Compassionate Allowances—Sundry Persons, 26,864; Accounts under \$20,000—11,050.

Grants to Non-Commercial Institutions (\$405,800)

Elizabeth Fry Societies, 42,500; John Howard Society of Ontario, 61,900; Ontario Native Council on Justice, 102,300; Rape Crisis Centre, 35,000; St. Leonard's Society, 25,000; Salvation Army, 73,000; Accounts under \$20,000—66,100.

Grants to Compensate for Municipal Taxation (\$307,650)

Borough of Etobicoke, 32,400; Corp. of the City of Brampton, 22,450; Corporation of the City of Guelph, 28,750; Corporation of the Town of Milton, 20,000; Township of Brantford, 25,200; Accounts under \$20,000—178,850.

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**MINISTRY OF CORRECTIONAL SERVICES—Concluded**

Less: Recoveries from other Ministries (\$1,988,198):

Ministry of Community and Social Services, 217,783; Ministry of Energy, 22,564; Ministry of Government Services, 47,453; Ministry of Health, 93,505; Ministry of Natural Resources, 146,112; Ministry of Solicitor General, 24,263; Ministry of Transportation and Communications, 1,242,590; Provincial Secretariat for Justice, 140,975; Accounts under \$20,000—52,953.

Total Other Payments. . . . . 28,737,342

**Statutory (\$19,936)**

**Minister's Salary (\$19,656)**

Hon. Gordon Walker. . . . . 19,656

**Deposit, Trust and Reserve Accounts (\$280)**

Unclaimed Monies. . . . . 168  
Bequests. . . . . 112

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**Summary of Expenditure**

Voted

Salaries and Wages. . . . .	91,836,409
Employee Benefits. . . . .	15,339,326
Travelling Expenses. . . . .	1,159,889
Other Payments. . . . .	28,737,342

137,072,966

Statutory. . . . . 19,936

**Total Expenditure, Ministry of Correctional Services. . . . . \$137,092,902**

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## MINISTRY OF THE SOLICITOR GENERAL

Hon. R. R. McMurtry, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$127,017,748)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. D. Hilton, Q.C. .... Deputy Minister. .... 55,750

Alexander, G. H., 31,813; S. Allinson, 41,400; A. T. Armitage, 33,928; D. A. Atam, 39,307; J. R. Bateman, 40,000; C. A. Beacock, 33,928; E. D. Bell, 33,928; R. L. Bender, 33,928; R. C. Bennett, 51,050; W. R. Bennett, 33,928; F. R. Blucher, 36,347; W. C. Bowles, 33,928; W. H. Brodhecker, 36,347; G. W. Brohier, 34,650; S. E. Brown, 37,600; L. G. Bruner, 31,813; R. W. Burkett, 33,928; H. G. Campbell, 31,813; P. M. Caney, 31,813; A. N. Chaddock, 37,796; G. Cimbura, 35,825; D. F. Civil, 33,928; J. E. Closs, 33,928; G. E. Code, 33,928; W. G. Cole, 31,125; C. L. Collison, 40,500; M. E. Cooke, 31,813; G. H. Cooper, 36,347; H. B. Cotnam, 54,975; C. A. Cousens, 33,928; W. A. Coxworth, 31,813; W. C. Craig, 31,813; R. J. Crowley, 31,813; M. J. Culkeen, 31,813; J. W. Cutter, 31,813; F. E. Davies, 39,406; R. C. Dawson, 33,928; F. C. Dicker, 33,928; M. A. Dickie, 34,000; B. E. Dorigo, 36,347; D. L. Dowser, 31,813; J. A. Driver, 33,928; G. A. Duguid, 42,135; A. L. Dupuis, 31,325; R. W. Durand, 36,347; A. T. Eady, 39,307; A. R. Edwards, 33,928; L. H. Edwards, 41,050; R. E. Eng, 31,325; D. V. Erler, 31,125; J. L. Erskine, 49,000; S. C. Fairweather, 39,406; R. W. Faulhafer, 31,813; R. A. Ferguson, 42,135; J. F. Foley, 33,928; A. A. Forester, 33,928; A. E. Forster, 37,796; A. T. Foss, 31,813; R. A. Fruin, 31,125; J. A. Fullerton, 33,928; J. C. Gardner, 42,000; K. D. Gardner, 34,275; H. T. Garry, 36,347; R. H. George, 33,928; E. F. Gibson, 31,813; A. W. Goard, 39,307; L. W. Godfree, 31,125; C. H. Gorham, 31,813; P. F. Gow, 45,825; S. C. Gragg, 34,275; H. H. Graham, 52,100; T. J. Graham, 49,000; W. J. Grant, 33,928; G. S. Gray, 33,928; J. Gray, 33,928; K. W. Grice, 46,700; H. E. Guttman, 31,125; G. Hampson, 31,575; J. C. Hawkins, 33,928; W. J. Hendry, 31,275; R. W. Hill, 31,125; T. Hill, 31,813; J. Hillsdon-Smith, 64,688; E. G. Hunsperger, 34,388; R. L. Johansen, 31,813; W. Johnston, 39,406; J. A. Jolley, 36,347; J. T. Kavanagh, 33,928; J. S. Kay, 42,135; R. H. Kendrick, 33,928; E. P. King, 45,200; H. R. Knight, 31,125; H. G. Knox, 33,928; C. C. Kotwa, 33,928; G. A. Krishna, 37,575; J. H. Lagrandeur, 31,125; W. R. Lee, 33,928; T. Lennon, 33,928; J. W. Lidstone, 42,135; E. S. Loree, 42,135; D. M. Lucas, 41,400; J. Lukash, 31,125; S. MacGrath, 42,525; J. P. Mackay, 45,200; N. J. MacKinnon, 37,575; A. K. Macleod, 33,928; A. R. MacMartin, 33,928; J. A. MacPherson, 39,307; C. M. Manneke, 31,813; J. S. McBride, 36,347; J. P. McDonald, 33,928; M. J. McNerney, 31,125; J. C. McKendry, 37,796; M. K. McMaster, 33,928; N. W. McNaughton, 32,533; J. W. McPherson, 33,928; G. W. Mitchell, 31,813; W. E. Mohns, 33,928; C. A. Naismith, 42,135; D. R. Oerton, 31,813; A. G. Oliver, 31,813; W. B. O'Rourke, 33,928; G. Osmond, 39,406; S. E. Oxenham, 34,275; W. S. Patterson, 42,000; L. J. Pelissero, 33,928; G. A. Pelletier, 32,850; R. B. Penton, 45,200; N. A. Perduk, 33,928; W. R. Perrin, 33,928; C. J. Perry, 31,813; R. Philippe, 32,850; S. A. Pierce, 33,928; C. J. Potier, 33,928; S. G. Preece, 32,097; S. W. Raike, 39,406; W. B. Rajsic, 31,813; R. N. Rintoul, 41,400; R. S. Rose, 33,928; J. F. Savage, 33,928; E. L. Schroeder, 33,928; K. W. Schultz, 39,406; H. D. Sears, 36,347; W. S. Shimmin, 39,406; G. L. Skaftfeld, 31,125; L. N. Skelton, 33,928; N. R. Skinner, 33,928; A. D. Smith, 31,813; J. A. Smith, 31,125; W. A. Smith, 33,928; H. E. Sparling, 33,928; T. B. Speakman, 31,325; M. R. Speicher, 33,928; L. W. Spry, 36,347; J. K. Strathearn, 42,000; W. E. Sullivan, 42,000; R. W. Thompson, 33,928; T. A. Thomson, 36,000; D. R. Trask, 31,125; J. J. Trudel, 33,928; H. G. Tuthill, 31,125; J. C. Villemaire, 33,928; R. M. Waddell, 33,928; J. Wells, 33,325; V. C. Welsh, 39,307; G. D. Weselake, 33,175; W. W. Wigle, 45,200; C. G. Wilkinson, 33,928; A. C. Williams, 37,575; R. N. Williams, 36,347; A. M. Wilson, 31,813; D. B. Wilson, 30,366; F. L. Wilson, 49,000; J. R. Wilson, 31,125; K. E. Wilson, 33,928; J. A. Wood, 33,928.

## Temporary Help Services (\$215,706):

Kelly Girl Service of Canada Ltd., 43,245; Management Board Secretariat, 116,330; Manpower Services Ltd., 27,717; Accounts under \$20,000 — 28,414.

## Employee Benefits (\$20,228,041)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,147,415; Group Insurance, 396,054; Long Term Income Protection, 853,115; Ontario Health Insurance Plan, 2,412,243; Supplementary Health and Hospital Plan, 546,120; Dental Plan, 299,992; Public Service Superannuation Fund, 5,801,408; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,632,165; Superannuation Adjustment Fund, 1,149,214; Unemployment Insurance, 1,348,531.

## MINISTRY OF THE SOLICITOR GENERAL — Continued

Other Benefits — Attendance Gratuities, 820,762; Severance Pay, 152,262; Death Benefits, 41,679.  
 Workmen's Compensation Board, 671,466.  
 Less: Recovery of Ontario Provincial Police Group Life Insurance, 19,853.  
 Less: Recoveries from other Ministries and Agencies (\$24,532).

## Travelling Expenses (\$2,598,200)

Hon. R. R. McMurtry, Q.C., 7,326; R. E. Adams, 6,743; C. R. Armstrong, 4,956; W. E. Baker, 10,782; G. G. Bowmaster, 7,398; J. G. Brown, 9,215; J. R. Burke, 7,542; B. R. Burley, 5,224; G. A. Butler, 6,737; W. E. Campbell, 5,563; D. L. Carswell, 8,000; W. G. Chapman, 10,914; P. D. Chaytor, 5,166; A. V. Collins, 5,618; J. P. Cook, 4,625; J. M. Cooper, 5,186; R. Cote, 5,121; B. L. Cowie, 8,895; T. A. H. M. Cremers, 7,619; R. C. Dawson, 4,506; M. R. DeBruyn, 4,328; J. A. G. De la Durantaye, 4,144; J. M. G. Desjardins, 7,722; J. C. Ducharme, 5,568; A. L. Dupuis, 6,302; N. W. Duxbury, 4,719; W. Exley, 7,401; M. E. Fair, 4,505; R. W. Faulhafer, 4,548; G. Fotia, 4,329; W. C. Frechetter, 4,300; J. H. Frosch, 9,002; D. B. Fulford, 4,338; W. H. Gilkinson, 4,050; D. B. Dodby, 6,125; R. Guay, 7,652; J. W. M. Herbert, 9,577; M. H. Hodgins, 6,468; J. G. Irwin, 4,773; J. A. Jedynack, 8,017; W. F. Joyce, 4,318; R. P. Kaufman, 5,596; N. W. Kinkaid, 9,673; K. G. Labute, 4,521; J. R. G. Laforge, 6,991; A. C. Laing, 8,102; J. M. Lalonde, 5,784; S. C. Lloyd, 5,236; J. P. MacKay, 6,232; N. G. McAnally, 4,573; J. E. McCormick, 4,188; J. S. McGillis, 10,336; J. G. McKenzie, 4,997; L. A. McPhee, 5,790; R. H. Meers, 8,447; W. M. Miller, 5,165; L. D. Moodie, 6,758; P. J. O'Brien, 7,418; G. Osmond, 4,863; G. B. Owen, 4,259; D. R. Owens, 6,576; S. E. Oxenham, 7,993; D. R. Paterson, 9,511; W. T. Paterson, 4,403; T. W. Philips, 7,246; W. T. Pratt, 7,665; G. W. Preston, 4,652; D. A. Reeds, 4,619; D. A. Robbins, 8,207; D. M. Robertson, 9,357; M. A. Rousseau, 8,496; J. R. M. Roussy, 4,001; J. A. Ryckman, 4,965; R. A. Seaver, 10,651; M. F. Sharland, 4,385; S. J. Shorey, 7,837; W. F. R. Smith, 5,187; T. B. Speakman, 4,502; G. R. Steeves, 7,625; R. G. Stewart, 6,198; J. K. Strathearn, 4,303; K. D. Symons, 6,966; J. Taylor, 5,706; J. T. Taylor, 4,462; D. J. Thom, 5,239; P. D. Thomas, 5,421; P. T. Thompson, 5,773; A. C. Van Steevwen, 4,158; B. B. Walsh, 5,904; P. S. Watkins, 5,649; P. E. Werk, 4,307; W. W. Wigle, 7,259; A. C. Williams, 4,501; W. H. Wilson, 5,149; Accounts under \$4,000 — 2,009,176.

## Other Payments (36,052,981)

Materials, Supplies, etc. (\$35,633,976):

Aitken Motors (1971) Ltd., 20,628; Ampex of Canada Ltd., 25,145; Amtelcom Inc., 30,715; Anthes Business Forms, 34,751; Arri/Nagra Inc., 25,013; The Arrow Company, 21,843; Assmann Dictating Systems of Canada Ltd., 41,931; BDH Chemicals Canada Ltd., 30,231; BGM Colour Laboratories Limited, 56,098; B.P. Oil Limited, 722,938; B & S Emblem Limited, 22,826; Bailey & Rose Ltd., 33,835; Beatrice Dairy Foods, 28,151; Beaver Foods Limited, 64,808; Bell & Howell Ltd., 71,434; Bell Canada, 941,228; Bond-Boyd & Co. Ltd., 32,793; Boston's Ltd., 130,894; Briar Wood Chevrolet Oldsmobile Ltd., 233,821; R. J. Brooks Meats Ltd., 38,246; Fred Brueton Ford, 29,317; Dr. D. G. Bunt, 20,086; John Butlin & Associates Ltd., 34,620; C.N. Telecommunications, 115,650; Cadwell Motors Limited, 32,367; Calvert Motors, 88,295; Cambrian Ford Sales (1975) Ltd., 40,846; Campbell Chevrolet Ltd., 130,527; Dr. Elie Cass, 27,300; Canadian Corps of Commissioners, 22,952; Canadian General Electric Co. Ltd., 47,016; Canadian Industries Limited, 107,799; Canadian Motorola Electronics, 592,225; Canadian Protection Services Ltd., 29,542; Canadian Tire Acceptance Limited, 111,287; Central Airways Limited, 43,758; Central Chevrolet-Oldsmobile Ltd., 185,443; Century Arms Ltd., 22,988; Chef Foods Ltd., 51,324; Citicorp Leasing Canada Limited, 81,721; Commercial Caterers Limited, 66,188; Consumers' Gas System, 27,578; Cornwall Motor Sales Ltd., 63,479; Courtesy Ford, 135,969; Curry Motors Ltd., 21,922; Custom Paper Products, 64,375; Dacor Ltd., 66,127; Delta's Toronto Chelsea Inn, 33,713; Dentonia Ford Sales Ltd., 405,829; A. B. Dick Company of Canada Ltd., 37,422; Dominion Auto Accessories Ltd., 36,748; Dominion-Pegasus Helicopters Ltd., 125,627; Downsview Chrysler Plymouth (1964), 23,410; Durham Motors (1974) Ltd., 74,057; Durham Regional Police Force, 21,979; Durham Yacht Sales, 39,407; Edwards Ford Mercury Sales Ltd., 324,579; Electro Sonic Inc., 25,494; Elmwood Ford Sales Ltd., 29,624; Empire Shirt Mfg. Co., 119,711; Essex Farmers Ltd., 25,623; Evans Envelope Co. Ltd., 20,728; Fearn Ford, 172,825; Fine Papers London Limited, 23,683; Firestone Canada Ltd., 215,506; Fisher Scientific Co. Ltd., 26,648; Fortrex Systems Corp., 37,209; Foster Advertising Ltd., 20,383; J. R. Gaunt & Son (Canada) Ltd., 40,971; Geo. Yewer Motors Ltd., 131,812; Gibson Motors (1962) Limited, 216,552; Giles Chevrolet-Oldsmobile Ltd., 57,812; Golden Bay Sportswear Ltd., 52,528; B. F. Goodrich Canada Limited, 263,428; Graham Ford Sales Ltd., 58,460; Gulf Oil Canada Limited, 651,196; Guthrie (Apsley) Motors Ltd., 61,957; Hall Photographic Supply Ltd., 101,224; J. G. Hallowell Funeral Chapel, 30,070; Hamilton Civic Hospitals, 147,870; Hansen Leather Manufacturers Ltd., 67,651; Henry's, 94,927; Heritage Press Co. Ltd., 29,392; Hewlett Packard, 40,292; C. E. Hickey & Sons Co. Limited, 167,404; Highbury Ford Sales Limited, 28,055; Highland Ford Sales Limited, 77,286; Holiday Ford Sales (1977) Inc., 179,709; Holland Chevrolet Oldsmobile

## MINISTRY OF THE SOLICITOR GENERAL — Continued

Inc., 125,021; Huck Glove Company Limited, 41,393; Husky Oil Operations Ltd., 112,157; Dr. R. Hutson, 34,608; IBM Canada Ltd., 92,619; Imperial Oil Limited, 1,007,443; JHF Productions Canada Limited, 20,039; Dr. A. E. Jones, 30,582; Dr. N. R. Kallie, 21,661; Dan Kane Chevrolet-Oldsmobile, 69,510; Kaufman Footwear Inc., 63,665; Kaye Ford Sales Ltd., 29,743; Kennedy Ford, 267,250; King Seagrave Limited, 145,295; Kodak Canada Ltd., 24,372; Dr. S. Kopytek, 24,699; L & H Motors Ltd., 32,356; Lakehead Motors Limited, 31,558; Lakewood Ford Sales Limited, 123,971; Loews Westbury Hotel, 38,964; London Flying Club of Canada, 37,916; London Police Department, 49,401; Dr. J. D. Lovering, 21,497; Lynwood Ford Sales Ltd., 236,544; Jim MacDonald Motors Ltd., 50,464; MacFarlane Chev-Olds Ltd., 216,668; MacIntosh Services, 31,457; MacKinnon & Bowes Ltd., 39,903; Management Board Secretariat, 51,001; Dr. K. Mancer, 39,962; Maranda Inc., 59,286; Jack Mathews Garage Limited, 88,485; Wm. McCarthy Limited, 28,037; McGregor Plymouth Chrysler, 23,918; John Meluci Stores Ltd., 21,037; Metropolitan Toronto Police, 98,698; Dr. M. E. Milton, 27,595; Ministry of the Attorney General, 21,865; Ministry of Correctional Services, 24,262; Ministry of Government Services, 2,011,439; Ministry of Natural Resources, 293,348; Ministry of Transportation & Communications, 400,718; Morrison's Funeral, 21,443; Muir Cap & Regalia Ltd., 65,194; Dr. M. B. Naiberg, 22,554; Nation Wide Building Services Ltd., 138,915; Mel Newman Ltd., 265,314; Regional Municipality of Niagara, 67,498; Niagara Regional Police, 59,274; Roy Nichols Motors Ltd., 20,493; North York Chevrolet Oldsmobile Ltd., 76,661; Northern Telephone Ltd., 46,994; Township of Norwich, 22,382; Nurse Chevrolet Oldsmobile Ltd., 126,525; O'Connor Dodge Chrysler Limited, 22,506; Office Specialty-Division of Hollanding Inc., 34,431; Ontario Chrysler Limited, 27,050; Ontario Hydro, 352,825; Outdoor Outfits Limited, 47,458; Pakfold Business Forms, 27,165; Dr. P. D. Pan, 20,624; Frank Parrott Heating and Sheet Metal Ltd., 65,821; Peninsula Air Service Ltd., 42,853; Perfect Printing Co. Ltd., 83,900; Perth Motors (1955) Ltd., 232,989; Petrofina Canada Ltd., 105,023; Pine Ridge Towers & Communications, 41,080; Port Arthur Motors Ltd., 50,610; Progress Ford Sales Limited, 78,312; Pruner Ford Sales (1975) Ltd., 219,773; Purolator Courier Ltd., 26,018; Ted Quinn Marine Limited, 140,898; Receiver General for Canada, 640,529; Reed Shaw Stenhouse Limited, 309,116; Dr. R. C. Ritchie, 26,237; Dr. Charles C. Robson, 21,257; Safety Supply Company, 103,817; St. Regis Indian Reserve, 88,349; Sainthill Levine Uniforms of Canada Ltd., 625,356; Sarnia Chippewa Band, 21,500; The Corporation of the City of Sault Ste. Marie Police Dept., 28,756; Dr. R. J. Sawchuk, 24,200; Roger Seckett Publications, 85,174; Dr. H. Sepp, 27,688; Shell Canada Ltd., 949,750; Sherway Ford Truck Sales, 28,324; Signet Distributors Ltd., 29,087; A. C. Simmonds & Sons Limited, 22,136; Sinclair Radio Laboratories Ltd., 22,232; Sisman's of Canada, 83,757; Spur Oil Limited, 32,278; Standard Auto Glass Limited, 33,180; A. J. Stone Company Ltd., 35,824; Sunoco Inc., 514,599; Swish Maintenance Limited, 20,383; Dr. M. Taylor, 23,129; Teck Motor Sales Ltd., 47,149; Dr. P. B. Tepperman, 27,581; Texaco Canada Inc., 695,455; Dr. J. A. Thomson, 23,684; Thor Motors (Orillia) Limited, 180,905; G. M. Thornton & Son Limited, 40,543; Top Valu Gasmarts, 20,241; Total Ford Sales Ltd., 53,296; Total Office Systems Ltd., 21,181; Ultramar Ontario Limited, 57,278; United Van Lines (Canada) Ltd., 75,590; Val Albert Motors Ltd., 25,571; Villa Ford Sales Ltd., 26,404; Walkerton Motor Sales Ltd., 80,875; Wild Leitz Canada Ltd., 25,511; Wong's Camera Wholesale, 23,419; G. H. Wood & Co. Ltd., 75,754; Woods Bag & Canvas Co. Ltd., 53,862; Xerox of Canada Ltd., 284,445; Dr. C. S. Yeh, 23,187; Accounts under \$20,000 — 12,240,819.

Less: Recoveries from other Ministries (\$235,253):  
 Ministry of Northern Affairs, 235,253.

## Grants, Subsidies, etc. (419,005):

## Grants (\$227,066):

Canadian Red Cross Society, 30,000; North Norwich Telephone System, 96,183; Ontario Humane Society, 50,000; Ontario Society for the Prevention of Cruelty to Animals, 85,000; West Nipissing Municipal Association, 190,000; Accounts under \$20,000 — 20,883.

## Less: Recoveries from other Ministries and Agencies, (\$245,000):

Ministry of Northern Affairs, 190,000; Provincial Secretariat for Justice, 55,000.

## Municipal Projects (\$191,939):

Town of Brockville, 35,394; Town of Dryden, 24,339; Town of Exeter, 20,358; Town of Hawkesbury, 21,760; Town of Leamington, 56,735; Accounts under \$20,000 — 33,353.

Total Other Payments. . . . . 36,052,981

Statutory (\$1,233,182)

Minister's Salary (Nil)

Hon. R. R. McMurtry, Q.C. (Paid by Ministry of the Attorney General). . . . .

Nil



## MINISTRY OF THE SOLICITOR GENERAL — Concluded

## The Ministry of Treasury and Economics Act, 1978 (\$193,088)

Sundry Payments. . . . .	193,088
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## Hearings under The Police Act (\$2,751)

Sundry Payments. . . . .	2,751
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## Payments under The Police Act (\$25,000)

Sundry Payments. . . . .	25,000
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## Payments from Provincial Lottery Trust Fund (\$1,000,000)

Toronto Humane Society. . . . .	1,000,000
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## Deposit, Trust and Reserve Accounts (\$12,343)

Ontario Police College Library Trust Fund. . . . .	12,343
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	127,017,748
Employee Benefits. . . . .	20,228,041
Travelling Expenses. . . . .	2,598,200
Other Payments. . . . .	36,052,981

185,896,970
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Statutory. . . . .	1,233,182
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<b>Total Expenditure, Ministry of the Solicitor General. . . . .</b>	<b>\$187,130,152</b>
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## RESOURCES DEVELOPMENT POLICY

Hon. R. Brunelle, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,467,202)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. J. M. Raymond. . . . . Deputy Provincial Secretary. . . . . 55,400

Anderson, W. A. B., 59,000 J. J. Clapp, 34,275; R. T. Cooper, 45,825; L. A. Gosselin, 30,144; F. N. Heaps, 45,825; K. C. Jordan, 30,100; R. L. Kertson, 34,275; J. I. McMullin, 31,971; K. J. Richards, 41,400; G. E. Stokell, 30,225; P. A. Taylor, 34,275.

Temporary Help Services (\$28,893):

Management Board of Cabinet, 20,784; Accounts under \$20,000—8,109.

## Employee Benefits (\$118,731)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,959; Group Insurance, 2,096; Long Term Income Protection, 4,843; Ontario Health Insurance Plan, 16,924; Ontario Municipal Employees Retirement Fund, 3,030; Supplementary Health and Hospital Plan, 1,510; Dental Plan, 779; Public Service Superannuation Fund, 28,902; Payment on Unfunded Liability of the Public Service Superannuation Fund, 22,576; Superannuation Adjustment Fund, 5,482; Unemployment Insurance, 15,342; Other Benefits—Severance Pay, 3,288.

## Travelling Expenses (\$79,969)

Hon. R. Brunelle, 3,598; G. J. M. Raymond, 197; W. A. B. Anderson, 3,601; W. Gowing, 6,299; R. L. Kertson, 5,187; J. McMullin, 4,450; Accounts under \$4,000—56,637.

## Other Payments (\$1,537,736)

Materials, Supplies etc. (\$479,384):

A. F. Lightbourne, 26,125; Bell Canada, 38,892; Ministry of Government Services, 77,886; Ministry of Transportation and Communications, 26,913; Accounts under \$20,000—309,568.

Grants, Subsidies etc. (\$162,937):

Indian Commission of Ontario, 162,937.

Royal Commission on Electric Power Planning (\$895,415):

Examine long-range electric power planning concepts of Ontario Hydro, period 1983-93; inquire comprehensively into long-range planning program relating to domestic, commercial and industrial utilization of electric energy including but not limited to load growth, power pooling, export and investment power system.

(Cumulative expenses to March 31, 1980, \$5,173,805)

Salaries (\$212,195):

McCague, George A., 32,612; Accounts under \$30,000—179,583.

Temporary Help Services (\$10,717):

Accounts under \$20,000—10,717.

Employee Benefits (\$5,978):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,704; Ontario Health Insurance Plan, 2,159; Unemployment Insurance, 2,115.

Travelling Expenses (\$17,349):

Plourde-Gagnon, S., 7,956; Accounts under \$4,000—9,393.

## RESOURCES DEVELOPMENT POLICY — Concluded

Other Payments (\$659,893):

Materials, Supplies etc. (\$654,975):

Alphatext Ltd., 50,841; B.C. Hydro and Power Authority, 24,265; Canadian International Consulting Economists, 24,951; T. C. Fairley and Associates, 31,681; Philip A. Lapp Ltd., 40,714; Ministry of Government Services, 52,542; Arthur Porter Associates Ltd., 59,982; Smith Auld and Associates, 56,012; Dr. J. R. Whitehead, 21,832; Accounts under \$20,000—292,155.

Grants, Subsidies etc. (\$4,918):

Accounts under \$20,000—4,918.

Total Other Payments. . . . . 1,537,736

## Statutory (\$19,656)

## Minister's Salary (\$19,656)

Hon. R. Brunelle. . . . . 19,656

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	1,467,202
Employee Benefits. . . . .	118,731
Travelling Expenses. . . . .	79,969
Other Payments. . . . .	1,537,736

3,203,638

Statutory. . . . . 19,656

**Total Expenditure, Resources Development Policy. . . . . \$3,223,294**

## MINISTRY OF AGRICULTURE AND FOOD

Hon. Lorne C. Henderson, Minister  
Hon. William G. Newman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$33,707,424)

Listed below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of \$30,000.

K. E. Lantz . . . . . Deputy Minister. . . . . 55,750

Adams, A. M., 39,400; E. T. Andersen, 39,400; J. A. Archibald, 45,825; J. S. Ashman, 31,025; D. W. Beeney, 41,400; A. G. Bennett, 45,825; H. Blum, 35,825; H. E. Braun, 30,100; D. Broome, 37,575; J. D. Butler, 37,575; M. Chang, 37,575; K. F. Christiansen, 31,325; R. A. Cline, 34,650; L. G. Coleman, 32,850; G. H. Collin, 46,800; A. J. Cooper, 43,000; G. R. Craig, 35,825; R. F. Crowther, 32,675; J. D. Curtis, 37,575; W. V. Doyle, 49,000; G. A. Driver, 36,000; D. R. Dunn, 34,675; B. R. Eaton, 30,000; H. Ediger, 41,400; D. C. Elfving, 32,675; R. A. Fleming, 34,650; R. Frank, 41,400; T. Fuleki, 34,650; A. Gagnon, 32,850; D. B. George, 37,575; H. H. Grenn, 32,850; E. A. Haslett, 41,400; A. R. Hawkshaw, 37,575; J. N. Henry, 32,850; L. G. Hooker, 30,847; M. A. Huff, 35,825; R. J. Humble, 32,850; G. W. Jackson, 35,625; M. J. Jaeger, 35,825; J. D. Jamieson, 30,450; J. F. Jewson, 35,825; T. C. Kells, 32,850; E. A. Kerr, 35,825; K. W. Knox, 31,800; J. H. Krauter, 41,400; J. P. Lautenslager, 32,850; G. W. Lentz, 35,825; S. J. Leuty, 36,650; H. F. Loewen, 35,825; M. K. Loh, 33,623; A. Loughton, 39,400; J. M. Lynch, 33,623; J. A. MacDonald, 37,575; B. O. McCabe, 34,600; K. A. McDermid, 41,400; K. A. McEwen, 45,825; M. McGhee, 36,025; H. E. McGill, 37,575; R. M. McKay, 35,625; E. B. Meads, 32,850; J. A. Meiser, 37,975; H. F. Noble, 32,850; J. H. Nodwell, 32,850; N. C. Palmer, 32,850; H. C. Pauls, 34,475; A. J. Peppin, 33,000; J. C. Rennie, 49,000; W. H. Richardson, 33,623; C. L. Ricketson, 34,650; C. Russell, 30,520; C. B. Schneller, 34,275; S. M. Singh, 35,825; R. Sewell, 46,700; B. J. Slemko, 33,125; L. M. Smiley, 30,000; V. I. Spencer, 41,400; D. A. Stevenson, 32,850; M. M. Szeker, 34,475; L. Szijarto, 32,850; P. A. Taylor, 32,850; R. A. Thompson, 35,825; K. J. Thomson, 30,350; R. G. Urquhart, 35,825; M. Valk, 35,825; A. A. Vandreuemel, 32,850; V. C. Walker, 35,825; N. O. Watson, 37,600; E. Welmrs, 31,858; D. E. Williams, 41,400; R. W. Wilson, 32,850; F. Wind, 32,850.

## Temporary Help Services (\$208,873):

D.G.S. Temporary Help, 20,095; Management Board of Cabinet, 142,700; Occasional Office Help Ltd., 20,022; Accounts under \$20,000 — 26,056.

## Employees Benefits (\$5,491,379)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 367,405; Group Insurance, 118,339; Long Term Income Protection, 337,769; Ontario Health Insurance Plan, 619,044; Supplementary Health and Hospital Plan, 142,936; Dental Plan, 71,505; Public Service Superannuation Fund, 1,497,242; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,168,600; Superannuation Adjustment Fund, 298,226; Unemployment Insurance, 415,638.

Other Benefits — Attendance Gratuities, 276,973; Severance Pay, 89,269; Death Benefits, 964.

Workmen's Compensation Board, 96,454.

Payments to Other Ministries, 13,943.

Less: Recoveries from other Ministries and Sundry Persons, 22,928.

## Travelling Expenses (\$1,908,539)

Hon. Lorne C. Henderson, 5,884; Hon. William G. Newman, 2,094; R. K. McNeil, 5,635; K. E. Lantz, 4,749; G. E. Ackerman, 4,281; J. A. Archibald, 7,460; S. A. Becker, 4,160; B. H. Beggs, 4,957; K. Bereza, 5,311; R. Bertrand, 4,783; D. A. Blair, 5,060; A. R. Brunet, 4,405; E. L. Chudleigh, 4,439; A. J. Cooper, 4,469; R. Coulombe, 6,529; R. H. Denniss, 4,265; W. Doyle, 17,652; G. A. Driver, 4,188; V. Duřickovic, 4,454; D. H. Fisher, 4,797; R. Frank, 4,071; G. A. Garland, 4,987; W. Godwin, 4,119; R. F. Gomme, 5,895; R. F. Gowing, 5,584; W. Groot Nibbelink, 4,379; F. R. Halbert, 5,137; W. J. Hamilton, 4,761; W. G. Harman, 4,275; P. J. Heanen, 5,001; L. E. Hill, 6,161; K. M. Hubbs, 4,106; R. E. Johnson, 7,436; D. S. Johnstone, 5,632; I. J. Kennedy, 5,994; F. C. Kistner, 5,986;



## MINISTRY OF AGRICULTURE AND FOOD — Continued

A. W. Koekkoek, 4,340; J. Krauter, 5,493; K. Kruz, 5,518; H. C. Lang, 5,273; H. R. Leadbetter, 4,245; M. K. Loh, 18,572; J. M. Lynch, 13,196; J. G. MacDonald, 4,572; J. R. Martin, 4,424; S. J. Martin, 5,601; K. A. McEwen, 5,251; H. McGill, 4,326; R. D. McLaren, 4,664; R. T. McMahon, 4,745; J. A. Meiser, 7,033; W. Y. Moore, 5,247; R. W. Murray, 5,712; J. I. Nicoll, 5,679; P. G. Oliver, 5,083; H. Pauls, 7,768; A. Peppin, 6,294; D. J. Pollock, 4,797; A. R. Poulter, 4,067; P. D. Radigan, 4,381; J. C. Rennie, 13,251; W. Richardson, 7,233; W. R. Riley, 7,578; D. J. Scott, 4,935; D. Sharp, 4,522; J. R. Shaw, 4,482; S. A. Slater-Pratt, 4,878; E. Stoehr, 6,806; R. J. Taggart, 4,538; N. R. Tarlton, 4,058; A. F. Thompson, 4,274; E. J. Tomecek, 5,222; H. J. Tscharke, 4,510; V. Walker, 4,602; M. C. Watson, 6,135; Accounts under \$4,000 — 1,496,786.

Less: Recoveries from Sundry Persons, 14,648.

## Other Payments (\$106,790,784)

Materials, Supplies, etc. (\$16,737,370):

Agricultural Publishing Co. Ltd., 35,834; Agrodren Systems Ltd., 28,288; Air Canada Ontario Travel Service, 37,281; Amsco Service Division, 22,891; B.P. Canada, 77,550; P. W. Baker, 21,028; Bank of Montreal, 34,363; T. Beach, 34,861; Beaver Foods Ltd., 231,531; Bell Canada, 482,366; K. J. Bergeron (In Trust), 40,000; Bratt Construction, 25,400; Burnt Lake Livestock Mart Ltd., 29,573; Caledon Laboratories Ltd., 27,016; Canadian Corps of Commissionaires, 73,425; Canadian Laboratory Supplies, 112,947; Canadiana Contracting Log Homes, 78,816; Capital Dodge Chrysler, 20,091; Carl-Don Equipment Ltd., 40,677; Case Associates Advertising Ltd., 338,277; Cation Excavating Ltd., 38,612; Graham Chambers Ltd., 59,572; Chisholm Machinery Sales Ltd., 25,572; J. L. Clark Manufacturing Ltd., 22,282; Com-Share Ltd., 57,442; The Creative Research Group Ltd., 25,300; Davis Beef Farms, 79,432; East-Ont. Land Improvement Ltd., 26,684; John Ewing & Co., Inc., 27,488; Fast Forms, 23,956; Fine Papers London Ltd., 42,731; Fisher Scientific Co. Ltd., 53,644; Ford Motor Co. of Canada Ltd., 25,443; Foss Electric Canada Ltd., 34,455; Foster Advertising Ltd., 1,340,461; Gestetner Canada Ltd., 142,775; Goring Associates Inc., 28,565; Gorrell & Grenkie (In Trust), 63,450; Graham Chambers Ltd., 65,127; Graphic Papers, 20,100; Gulf Oil Canada Ltd., 46,962; Hewlett-Packard (Canada) Ltd., 49,936; Holiday Inn, 28,899; Huckabone O'Brien & Radley-Walters, 23,598; I.B.M. Canada Ltd., 64,087; Imperial Oil Ltd., 55,153; John Scientific, 35,742; Ketchum Manufacturing Sales Ltd., 30,153; Ed Learn Ford Sales Ltd., 23,679; Management Board of Cabinet, 41,963; C. S. McCormack (In Trust), 63,000; B. McCulloch, 23,287; McLaughlan, Mohr, Massey Ltd., 26,759; Ministry of the Attorney General, 252,240; Ministry of Government Services, 1,336,220; Ministry of Health, 483,868; Ministry of Industry and Tourism, 82,695; Ministry of Natural Resources, 32,996; Ministry of Transportation and Communications, 43,304; Mohawk Data Sciences Canada Ltd., 45,290; Munro & Bahr Ltd., 21,902; Nasco, 26,086; Nashua Murrill Ltd., 32,905; Northern Telephone Ltd., 22,141; C. Norton Contracting, 22,995; Ontario Chrysler Ltd., 28,672; Ontario Harvestore Systems Ltd., 36,553; Phoenix Paper Products Ltd., 30,166; Wayne Pitman Ford Sales Ltd., 48,944; Pitney Bowes of Canada Ltd., 49,124; Davis Potter Ltd., 21,757; Puroator Courier Ltd., 32,162; Rea Truck Sales Ltd., 41,397; Receiver General of Canada, 388,344; Reed Stenhouse Companies Ltd., 32,114; Richard & B. A. Ryan Ltd., 148,665; Richards Glass Inc., 67,748; Ridgehill Ford Sales Ltd., 35,188; Seaway Valley Tile Drainage, 25,636; Shell Canada Ltd., 83,390; Sony of Canada, 32,375; Sunoco Inc., 24,387; Tele-Tech Sales Ltd., 57,204; Temiskaming Plastics Industries Ltd., 54,992; Texaco Canada Ltd., 69,720; J. P. Thompson, 20,666; W. G. Thompson & Sons Ltd., 45,508; 3M Canada Ltd., 37,540; Trudel Equipment (New Liskeard) Ltd., 29,750; United Breeders Inc., 20,437; United Co-operatives of Ontario, 311,156; United Extrusions Ltd., 23,041; University of Guelph, 770,520; VS Services Ltd., 472,578; Waechter, Magwood & Mackenzie, 39,813; Wylie Marketing Services Ltd., 27,361; Xerox of Canada Ltd., 100,187; Accounts under \$20,000 — 7,261,592.

Less: Recoveries from other Ministries and Agencies (\$642,483):

Ministry of Government Services, 249,796; Accounts under \$20,000 — 392,687.

Grants, Subsidies, etc. (\$73,748,684):

Grants specified in Expenditure Estimates (\$172,246):

Association Canadienne-Francaise de l'Ontario, 1,000; Canadian Council of 4H Clubs, 6,801; Canadian Horticultural Council, 6,832; Canadian Western Agribition, 1,000; Central Ontario Cheesemakers' Association, 200; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Council of Rabbit Clubs, 200; Ontario Fur Breeders' Association, 5,000; Ontario Horticultural Association, 350; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Ottawa Winter Fair 4-H Club Calf Show, 6,000; Plowmen's Association, 5,507; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelles des Franco-Ontariennes, 4,356.

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants, Other (\$73,576,438):

Grants to Apiarists (\$6,338):

Accounts under \$20,000—6,388.

Grants for Capital Purposes in Farm Development (\$11,947,954):

Sundry farmers under \$20,000, 11,947,952; Special Northern Ontario Projects—Martin Potatoes Inc., 20,000; Sundry farmers under \$20,000—875,857.

Less: Recoveries from other Ministries (\$895,855):

Ministry of Northern Affairs, 895,855.

Grants to compensate for Municipal Taxation (\$64,129):

Accounts under \$20,000—64,129.

Grants under The Drainage Act (\$6,291,566):

Townships (\$6,198,576):

Adelaide, 37,055; Amaranth, 25,104; Ashfield, 50,046; Blanshard, 45,480; Burford, 43,434; Burpee, 22,220; Caldwell, 54,177; Caledonia, 33,690; Calvin, 23,250; Cambridge, 113,191; Casimir Jennings and Appelby, 30,257; Chatham, 60,362; Clarence, 59,738; Colborne, 23,532; Cornwall, 26,359; Culross, 21,985; Delhi, 20,372; Dover, 28,082; Dunwich, 42,824; East Hawkesbury, 66,123; East Wawanosh, 36,975; East Williams, 27,843; East Zorra-Tavistock, 68,962; Ekfrid, 63,271; Ellice, 21,363; Enniskillen, 47,857; Euphemia, 25,722; Finch, 278,687; Front of Escott, 40,911; Gordon and Allan West, 23,159; Gosfield South, 23,835; Grey, 45,012; Harley, 31,346; Harwich, 57,232; Hay, 32,105; Hibbert, 38,959; Howard, 33,970; Howick, 41,390; Kenyon, 144,573; Lancaster, 354,181; Lochiell, 222,259; Logan, 38,508; London, 125,746; Maidstone, 43,977; Matilda, 377,552; McGillivray, 43,409; Mckillop, 39,624; Mersea, 35,274; Minto, 43,028; Mountain, 107,074; Norfolk, 30,361; North Dorchester, 40,228; Orford, 32,426; Osgoode, 292,743; Osnabruck, 21,252; Plympton, 28,951; Raleigh, 42,148; Rochester, 42,554; Roxborough, 256,957; Russell, 206,544; Sandwich South, 38,852; South West Oxford, 92,804; Southwold, 24,962; Tilbury East, 85,298; Tilbury North, 46,076; Usborne, 21,798; Wallace, 57,116; Warwick, 52,133; West Garafraxa, 21,166; West Wawanosh, 37,551; Williamsburgh, 156,195; Winchester, 210,479; Wolford, 28,913; Yarmouth, 69,515; Zorra, 184,280; Accounts under \$20,000—736,189.

Personal Payees (\$92,990):

J. & R. Farm Drainage, 30,560; Rod Inglis & Co., 53,693; Accounts under \$20,000—33,752.

Less: Deposit Refund from Sundry Persons, 25,015.

Grants under The Farm Tax Reduction Program (\$46,540,950):

Campbell Soup Co. Ltd., 21,352; Fines Flowers Ltd., 24,763; Hybrid Turkeys Ltd., 28,435; Leaver Mushrooms Co., Ltd., 38,967; Sundry Persons: Accounts under \$20,000—46,427,433.

Grants re Agricultural and Horticultural Societies (\$1,077,803):

Accounts under \$20,000—1,077,803.

Home Economics grants and achievement awards (\$48,544):

Ministry of Government Services, 46,339; Accounts under \$20,000—5,826

Less: Recoveries from other Ministries and Agencies (\$3,621).

Accounts under \$20,000—3,621.

Livestock grants, subsidies and compensation payments (\$374,591):

Grants (\$203,188):

Temiskaming Cattle Breeding, 24,716; United Breeders Inc., 29,332; Accounts under \$20,000—149,140.

Compensation under The Dog Licencing and Livestock and Poultry Protection Act (\$171,403):

Sundry Persons and Townships under \$20,000—171,403.

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue (\$946,875):

1979-80 Deficit, 946,875.

Payment under the Ontario Farm Stabilization Fund (\$140,000):

The Farm Income Stabilization Commission, 140,000.



## MINISTRY OF AGRICULTURE AND FOOD — Continued

Tile Drainage Debentures and Loans—Interest subsidy payments to the Ministry of Treasury and Economics (\$3,445,720).

Soils and Crops grants (\$48,059):

Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes:

Sundry Association, 32,684; Sundry Persons, 15,375.

Grants and Expenses re Ontario Food Market Development (\$389,325):

Grants and Subsidies (\$389,325):

Ontario Apple Marketing Commission, 34,293; Ontario Egg Producers' Marketing Board, 50,000; Ontario Grain Corn Council, 34,000; Ontario Grape Wine and Food Promotion Committee, 50,000; Ontario Pork Producers' Marketing Board, 50,000; Ontario Turkey Producers' Marketing Board, 50,000; Ontario Bean Producers' Marketing Board, 25,907; Ontario Greenhouse Vegetable Producers' Marketing Board, 32,550; Accounts under \$20,000 — 62,575.

Rabies Indemnities Sundry Persons (\$134,220).

Grants re Guaranteed Bank Loans to Farmers and Interest Payments re Labrusca Grape Conversion Assistance Program 1976, Greenhouse Growers Storm Damage Assistance Program 1978, Ontario Tornado Disaster Aid program 1979 (\$1,321,493):

Canadian Imperial Bank of Commerce, 26,528; Niagara Credit Union Ltd., 31,855; Royal Bank of Canada, 32,795; Accounts under \$20,000 — 1,230,315.

Grants for Protection of Agricultural Lands from Flooding by Great Lakes (\$126,137):

Lower Thames Valley Conservation Authority, 126,137.

Grants re Other Projects (\$124,881):

Hiawatha Indian Band, 63,357; Mississippi Valley Conservation Authority, 20,023; Weneebaykook Group, 28,500; Accounts under \$20,000 — 13,001.

Municipal Taxes on A.R.D.A. owned property (\$372,853):

Township of Winchester, 23,074; Accounts under \$20,000 — 349,779.

Grants to Canfarm Co-Operative Services (\$150,000):

Grants to Niagara Parks Commission re Floraries International (\$25,000).

Research projects, agricultural services, diploma courses and other training programs (\$16,304,730):

University of Guelph, 16,420,000.

Less: Recoveries from other Ministries (\$115,270):

Ministry of Energy 115,270.

Total Other Payments. . . . . 106,790,784

**Statutory (\$78,818,233)**

**Minister's Salary (\$19,656)**

Hon. Lorne C. Henderson. . . . .	August 30, 1979 to March 31, 1980. . . . .	10,831
Hon. William G. Newman. . . . .	April 1, 1979 to August 29, 1979. . . . .	8,825

**Parliamentary Assistant's Salary (\$5,460)**

Ron K. McNeil, M.P.P.. . . . .	5,460
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**Subsidy Payments to The Ontario Crop Insurance Fund (8,630,736)**

Ontario Crop Insurance Fund. . . . .	8,630,736
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**MINISTRY OF AGRICULTURE AND FOOD — Concluded****Payments of Guarantees under The Ministry of Agriculture and Food Act (\$1,801,885)**

Bank of Montreal, 69,730; Banque Canadienne Nationale, 43,607; Canadian Imperial Bank of Commerce, 29,774;  
 Royal Bank of Canada, 1,715,869; Accounts under \$20,000 — 14,252.

Less: Receipts (\$71,347):

Royal Bank of Canada, 66,390; Accounts under \$20,000 — 4,957.

**Tile Drainage Debentures, The Tile Drainage Act (\$29,977,200)**

Sundry Municipalities. . . . . 29,977,200

**Deposit, Trust and Reserve Accounts (\$816,772)**

Ontario Agricultural Museum Trust Fund. . . . . 16,243  
 Richard Blake Palmer Trust Fund. . . . . 529  
 Provincial Lottery Trust Fund. . . . . 800,000  
 Brights Wines Ltd., 35,000; Ontario Tender Fruit Institute, 35,600; University of Guelph, 680,400; University  
 of Toronto, 25,000; Accounts under \$20,000 — 24,000.

**Loans and Advances (\$37,566,524)**

Advances to The Crop Insurance Commission, The Crop Insurance Act. . . . . 37,566,524

**Summary of Expenditure**

Voted

Salaries and Wages. . . . .	33,707,424	
Employee Benefits. . . . .	5,491,379	
Travelling Expenses. . . . .	1,908,539	
Other Payments. . . . .	106,790,784	
		147,898,126
Statutory. . . . .		78,818,233
<b>Total Expenditure, Ministry of Agriculture and Food. . . . .</b>		<b>\$226,716,359</b>



## MINISTRY OF ENERGY

Hon. Robert Welch, Minister

Hon. James, Auld, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,687,688)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

M. Rowan. . . . . Deputy Minister. . . . . 55,750

Andrew, D., 31,225; H. F. Bakker, 34,125; K. W. Brush, 31,025; J.C. Butler, 43,675; H. R. Chatterson, 43,675; W. S. Chick, 35,825; R. H. Clendening, 45,600; D. R. Cochran, 35,825; T. E. Coleman, 31,325; O. J. Cook, 37,575; P. F. Cunningham, 34,275; D. Dean, 39,400; G. A. Dominy, 39,225; J. R. Dunn, 43,675; B. A. Finlay, 35,825; J. F. Finlay, 31,325; A. Frame, 39,400; R. M. Higgins, 38,750; S. Johnson, 32,375; P. Lamb, 48,115; R. M. Lundeen, 37,375; D. E. MacAlpine, 33,150; I. C. MacNabb, 47,325; I. B. MacOdrum, 43,675; C. J. Mackie, 35,825; D. D. McLean, 41,175; A. F. Meddows-Taylor, 30,200; J. W. Newton, 39,400; J. F. Orgill, 30,500; P. E. Pinnington, 41,419; I. H. Rowe, 45,825; E. Sherwood, 39,400; W. W. Stevenson, 45,825; S. K. Sud, 30,650; D. V. Swyers, 31,775; P. Szego, 45,825; D. M. Treadgold, 35,049; S. J. Wychowanec, 47,325; B. Yang, 34,950.

Temporary Help Services (\$30,435):

P. D. Bureau (England), 30,294; Accounts under \$20,000 — 141.

## Employee Benefits (\$383,757)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 21,371; Group Insurance, 9,834; Long Term Income Protection, 20,048; Ontario Health Insurance Plan, 35,916; Supplementary Health and Hospital Plan, 7,346; Dental Plan, 4,683; Public Service Superannuation Fund, 128,972; Payment on Unfunded Liability of the Public Service Superannuation Fund, 98,501; Superannuation Adjustment Fund, 24,724; Unemployment Insurance, 24,087.

Payments to other Ministries re Various Benefits, 8,275.

## Travelling Expenses (\$104,879)

Hon. R. S. Welch, 3,365; G. Ashe, 4,737; R. Higgins, 4,528; P. Pinnington, 4,309; M. Rowan, 7,178; I. Rowe, 4,839; E. Sherwood, 4,786; Accounts under \$4,000 — 71,137.

## Other Payments (\$8,895,060)

Materials, Supplies, etc. (\$7,288,023):

Angus Stonehouse & Co. Ltd., 20,800; Arthur C. Johnson & Assoc. 25,075; Canadian Gas Research Institute, 20,020; Currie Coopers & Lybrand Ltd., 44,902; D. M. Seath Associates Inc., 47,698; David B. Furlong Consultants Ltd., 98,599; Day, Wilson, Campbell, 28,714; Dick Consulting Services, 30,323; Duffy & Bentley Consulting Group, 22,000; Foster Advertising Ltd., 311,634; Giffels Associates Ltd., 26,393; H. Derrick Leach Consulting Resources Ltd., 28,426; E. F. Haites, 21,103; Henry Fliess and Partners, 24,476; Hickling-Johnston, 27,615; Housing and Urban Development Association of Canada, 39,000; I.B.I. Group, 133,008; I.B.M. Canada Ltd., 21,881; Keith Rushton and Associates Ltd., 43,938; MacAulay Lipson and Joseph, 37,505; Management Board of Cabinet, 26,052; McMaster University, 52,429; McMillan Binch, 84,672; Middleton Associates, 24,073; Ministry of Agriculture and Food, 115,269; Ministry of the Attorney General, 96,736; Ministry of Colleges and Universities, 75,485; Ministry of Correctional Services, 22,563; Ministry of Education, 116,079; Ministry of Government Services, 2,458,245; Ministry of Health, 113,276; Ministry of Housing, 118,506; Ministry of Industry and Tourism, 95,564; Ministry of Natural Resources, 596,391; Ministry of Transportation and Communications, 485,705; Ministry of Treasury and Economics, 38,525; Ontario Hydro, 46,576; Ontario

MINISTRY OF ENERGY — Concluded

Teachers' Federation, 23,154; Perry, Farley and Onyschuk, 20,797; Ralph Hedlin Associates, 38,029; Rogers, Rogers, Moore, 46,354; Scanda Consultants Ltd., 21,189; SNC Gego Canada Inc., 27,971; SRI International, 23,000; Stitt, Baker and McKenzie, 43,419; Stockfootage Ltd., 39,917; Technical Associates Inc., 41,372; Trent University, 30,910; University of Waterloo, 28,096; University of Toronto, 70,824; Wang Laboratories (Canada) Ltd., 24,949; York University, 51,122; Accounts under \$20,000 — 1,172,629.

Less: Recoveries from other Ministries (\$34,965):  
Resources Development Policy, 34,965.

Grants, Subsidies, etc. (\$857,037):  
Restructured Municipal Hydro Utilities (\$252,037):  
Mississauga Hydro, 20,521; Newmarket Hydro-Electric Commission, 55,813; Pickering Hydro-Electric Commission, 87,167; Port Colborne Hydro Electric Commission, 20,805; Accounts under \$20,000 — 67,731.

Other (\$605,000):  
Confederation College, 25,000; Ontario Hydro, 180,000; Ontario Municipal Employees Retirement System, 400,000.

Loans and Advances (\$750,000):  
Ontario Energy Corporation, 750,000.

Total Other Payments. . . . . 8,895,060

Statutory (\$17,007)

Minister's Salary (\$11,547)

Hon. R. S. Welch. . . . . August 30, 1979 to March 31, 1980. . . . . 11,547

Parliamentary Assistant's Salary (\$5,460)

George Ashe. . . . . 5,460

Summary of Expenditure

Voted		
Salaries and Wages. . . . .	2,687,688	
Employee Benefits. . . . .	383,757	
Travelling Expenses. . . . .	104,879	
Other Payments. . . . .	8,895,060	
		12,071,384
Statutory. . . . .		17,007
Total Expenditure, Ministry of Energy. . . . .		<u>\$12,088,391</u>



## MINISTRY OF THE ENVIRONMENT

Hon. Harry C. Parrott, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$44,085,816)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. W. S. Scott .....	Deputy Minister .....	55,750
Adams, K. V., 32,850; D. F. Aitkens, 35,825; T. D. Armstrong, 39,400;		
Balfour, W. R., 34,475; D. Balsillie, 32,850; E. T. Barrow, 32,850; D. Bartkiw, 32,850; S. B. Bell, 32,850; O. W. Berg, 31,900; W. Bidell, 52,100; D. Birnbaum, 32,850; J. N. Bishop, 34,650; S. A. Black, 35,825; N. Borodeczak, 32,850; L. Bosotti, 35,825; J. L. Bourque, 32,850; R. F. Boyd, 32,850; B. I. Boyko, 35,825; J. R. Bray, 35,825; C. W. Brink, 32,850; R. E. Brown, 32,850; H. Browne, 35,825; T. G. Brydges, 35,825; R. C. Burdett, 32,850; A. Burlatschenko, 33,175; R. E. Burns, 37,575;		
Cairns, R. F., 32,850; D. P. Caplice, 45,825; M. A. Caranci, 32,850; A. Castel, 41,400; M. J. Cathcart, 36,900; R. B. Caton, 31,900; G. C. Chisamore, 35,825; N. A. Chowdhry, 32,850; R. G. Clark, 33,175; G. R. Clarke, 32,850; N. I. Conroy, 32,850; P. J. Crabtree, 34,250; G. R. Craig, 31,900; B. A. Creamer, 32,850; W. A. Creighton, 34,475; T. W. Cross, 41,400; D. G. Currie, 39,400;		
Dennis, R. P., 32,850; P. J. Dillon, 31,900; R. R. Doddridge, 32,850; J. A. Donnan, 32,850; W. B. Drowley, 46,700; C. E. Duncan, 35,825; R. A. Dunn, 32,850; F. N. Durham, 39,400;		
Edwards, D. H., 32,850;		
Fielding, M. B., 35,825; D. E. Filman, 32,850; L. W. Fitz, 32,850; F. C. Fleischer, 34,475; P. D. Foley, 35,825; L. T. Foster, 32,850; R. J. Frewin, 37,575; J. G. Fry, 35,825;		
German, M. J., 32,850; W. J. Gibson, 39,400; M. H. Gidamy, 31,200; A. V. Giffen, 32,850; J. W. Giles, 52,100; R. M. Gotts, 45,825; G. A. Grosse, 32,850;		
Hansler, B. W., 35,825; J. R. Hawley, 32,700; E. F. Heath, 37,575; K. C. Heidorn, 31,025; G. H. Hicks, 32,850; G. E. Higham, 46,700; R. C. Hore, 35,825; G. M. Hughes, 31,900;		
Janse, J. F., 32,850; J. G. Jefferies, 34,650; D. N. Jeffs, 37,600; P. Joseph, 35,825;		
Kay, G. H., 33,175; L. G. Kende, 32,850; R. K. Khettry, 32,850; D. G. Kimber, 32,850; J. D. Kinkead, 32,850; I. Kulnieks, 32,850; P. C. Kupa, 32,850;		
Ladbrooke, E. A., 35,825; Y. T. Lambert, 37,575; W. Lammers, 32,850; C. E. Letman, 30,350; H. S. Lim, 31,300; S. N. Linzon, 37,725; F. A. Lobb, 31,300; M. A. Lusi, 31,900; J. D. Luyt, 32,850;		
MacDonald, J. C., 45,825; C. J. MacFarlane, 45,825; D. Majtenyi, 32,850; J. Manuel, 35,825; J. T. Manuel, 32,850; W. A. Marshall, 35,825; C. B. Martin, 35,825; C. E. McIntyre, 45,825; N. J. McMullen, 31,325; R. J. McMurray, 35,825; D. A. McTavish, 45,825; O. Meresz, 34,650; J. V. Merritt, 31,275; C. Mialkowski, 33,175; G. Mierzynski, 39,400; G. H. Mills, 43,450; G. A. Missingham, 32,850; J. A. Moore, 35,825; R. E. Moore, 43,875;		
Nagy, G. Z., 32,850; G. R. Nelson, 32,850;		
Ogner, D. J., 32,850; E. F. O'Keefe, 32,850; R. C. Ostry, 32,850;		
Page, H. W., 31,300; A. B. Patterson, 35,825; J. B. Patterson, 35,825; S. H. Pearce, 30,350; E. W. Piche, 31,375; L. F. Pitura, 45,825; M. E. Plewes, 35,825; J. F. Prunner, 32,850;		
Ralston, J. G., 32,850; I. Ramsay, 35,825; G. A. Rees, 34,650; K. J. Roberts, 35,825; C. I. Robertson, 32,850; G. C. Ronan, 41,400; V. W. Rudik, 39,400;		



## MINISTRY OF THE ENVIRONMENT — Continued

Salbach, S. E., 35,825; D. M. Saunders, 32,850; G. F. Scanlon, 34,150; C. F. Schenk, 35,825; G. W. Scott, 32,850; H. Seren, 32,850; P. Seto, 32,850; K. H. Sharpe, 52,850; L. Shenfeld, 35,825; U. Sibul, 31,900; I. G. Simmonds, 39,400; E. Singer, 32,850; B. A. Singh, 35,825; R. E. Smith, 33,175; W. R. Smithies, 34,275; L. G. South, 35,825; J. Stasiuk, 35,825; W. A. Steggle, 39,225; R. C. Stewart, 35,825; W. P. Suboch, 32,850; A. E. Symonds, 35,825; K. E. Symons, 45,825;

Thomas, A. L., 39,225; M. G. Thorne, 32,850; J. M. Timko, 35,825; J. Toth, 35,825; M. H. Toza, 35,825; K. E. Trent, 32,850; G. R. Trewin, 39,400; E. W. Turner, 39,400;

Van Fleet, G. L., 35,825; G. Van Volkenburgh, 32,925; J. Viirland, 32,850; S. P. Villard, 34,650; L. T. Vlassoff, 34,650; J. W. Vogt, 32,850; W. M. Vrooman, 39,400;

Ward, B. R., 31,900; R. M. Warner, 31,325; D. C. Watson, 33,175; P. B. Waud, 32,850; D. G. Weatherbe, 30,000; R. R. Weiler, 32,850; J. Wesno, 35,825; I. P. Williams, 32,850; W. Williamson, 39,400; C. J. Wilson, 35,825; D. W. Wilson, 35,825; G. M. Wood, 32,850; W. D. Wood, 37,575;

Yakutchik, T. J., 35,825; D. H. Yap, 32,850; D. R. Young, 32,850;

## Temporary Help Services (\$320,740):

Management Board, 237,908; Quantum Management Services Ltd., 32,648; Accounts under \$20,000 — 50,184.

## Employee Benefits (\$7,149,721)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 446,577; Group Insurance, 156,120; Long Term Income Protection, 427,423; Ontario Health Insurance Plan, 838,434; Supplementary Health and Hospital Plan, 190,483; Dental Plan, 104,938; Public Service Superannuation Fund, 2,063,051; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,598,876; Superannuation Adjustment Fund, 408,488; Unemployment Insurance, 520,498.

Other Benefits — Attendance Gratuities, 198,673; Severance Pay, 145,341; Death Benefits, 10,045.

Workmen's Compensation Board, 52,694.

Recoveries from other Ministries, (11,920).

## Travelling Expenses (\$2,115,976)

Hon. H. C. Parrott, 5,854; G. W. S. Scott, 4,388; F. L. Allewell, 5,024; W. R. Balfour, 4,279; L. W. Becker, 4,737; G. Bianco, 6,465; J. Blair, 6,182; D. G. Bloomfield, 4,010; R. E. Bowen, 4,080; A. B. Bowman, 4,128; R. A. Brooks, 4,064; R. K. Brown, 5,177; T. G. Brydges, 5,154; J. G. Carbis, 4,258; A. G. Carpenter, 5,037; H. E. Carter, 4,473; D. M. Coates, 5,311; D. R. Crump, 5,210; G. F. Culhane, 4,251; H. W. Eijsenck, 4,233; P. D. Foley, 4,662; J. G. Fry, 6,987; K. M. Gibson, 4,183; J. W. Giles, 4,483; J. P. Gillespie, 5,229; R. M. Gotts, 5,561; H. D. Griffin, 4,694; B. W. Hancock, 4,010; J. R. Harmar, 5,984; B. D. Howieson, 4,711; F. A. Hunter, 4,282; F. W. Jerney, 4,001; R. E. Johnson, 6,301; D. A. Jones, 4,778; P. Joseph, 4,956; P. Kafal, 6,306; K. D. Knight, 4,716; A. Krishnar, 4,243; G. J. Lahaye, 6,258; E. D. Law, 4,916; H. Lim, 4,060; F. A. Lobb, 5,412; W. R. Maitland, 4,255; J. Manuel, 7,722; W. Marsh, 4,320; P. G. McCubbin, 5,542; C. E. McIntyre, 6,508; M. G. McKenney, 4,104; D. A. McTavish, 6,861; R. E. Moore, 4,102; G. A. Mougnot, 5,014; B. K. Muir, 4,739; C. R. Muisiner, 4,013; J. R. Munro, 5,084; D. J. Neve, 6,457; E. W. Piche, 6,991; J. H. Pinder, 4,859; L. F. Pitura, 6,049; W. C. Ramsden, 5,401; J. P. L. Roussel, 4,023; J. E. Rowlandson, 4,852; S. E. Salbach, 5,099; G. W. Sauriol, 8,358; P. N. Savoie, 4,224; G. W. Scott, 4,202; P. Seto, 6,157; P. T. Singh, 7,562; P. Solda, 7,387; L. G. South, 4,263; J. Stasiuk, 4,726; W. A. Steggle, 9,264; W. C. Tighe, 5,832; P. R. Tovey, 4,642; M. H. Toza, 4,805; G. Van Volkenburgh, 6,922; W. M. Vrooman, 4,759; D. G. Weatherbe, 4,267; J. Wesno, 4,161; K. B. Wheaton, 6,891; I. P. Williams, 4,178; D. W. Wilson, 6,374; G. M. Wood, 6,139; M. C. Wood, 4,612; Accounts under \$4,000 — \$1,683,208.

## Other Payments (\$221,147,944)

## Materials, Supplies, etc. (\$171,954,871):

Abitibi Paper Co. Ltd., 28,912; Acres Consulting Services Ltd., 31,376; Adventure Construction Ltd., 236,634; Advice Contracting Ltd., 411,073; Ainley & Associates Ltd., 817,431; Alberty, Pullerits, Dickson & Ltd., 34,831; Alcan Canada Products Ltd., 84,768; Alcan-Colony Contracting Ltd., 1,262,444; Alden Contracting, 487,636; R. Bruce Algie (In Trust), 27,730; Allied Chemical Canada Ltd., 689,268; Allied Colloids (Canada) Ltd., 60,161; Ampak Limited, 31,055; Analygas Systems Ltd., 60,071; R. V. Anderson Associates Ltd., 738,548; Angellotti

## MINISTRY OF THE ENVIRONMENT — Continued

- Contracting Ltd., 48,890; Township of Anson, Hindon & Minden, 44,338; Anthrafilter Media & Coal Ltd., 32,768; Armbrö Material & Construction Ltd., 179,903; Armstrong Van & Storage Ltd., 119,597; Arnott Construction Ltd., 1,763,179; Arrow Leasing Ltd., 36,921; Asdor Limited, 887,339; Auto Concrete Curb Ltd., 1,559,574; Aviation Electric Ltd., 49,211; Aztec Contractors Ltd., 1,156,970;
- B. D. H. Chemicals Canada Ltd., 49,004; B. & H. Haulage, 22,858; B. P. Canada Ltd., 32,796; Bach-McDougall Engineers, 1,041,358; Baksi & Baksi (In Trust), 91,764; Bandiera & Associates Ltd., 2,727,357; Bear Contractors (Millgrove) Ltd., 28,264; Beaver Keystone Construction Ltd., 922,026; Beaver Construction (Ontario) Ltd., 3,262,287; Beckman Instruments Inc., 82,768; Ben Bee Diving & Marine Ltd., 51,016; Belanger Construction Ltd., 956,524; Bell Canada Ltd., 560,748; Belleville Utilities Commission, 73,964; Berrill & Trustrum, 34,920; Bisson Maple Leaf Drilling Co. Ltd., 46,706; Black & McDonald Ltd., 399,421; Corporation of the Township of Black River-Matheson, 187,163; Township of Blandford-Blenheim, 25,498; Corporation of the Town of Blenheim, 81,268; Blu-Surf Inc., 44,483; Blue-Con Construction, 546,600; Bradford Public Utilities Commission, 26,843; Brampton Hydro Electric, 206,280; Brantford Public Utilities Commission, 121,300; Bristol-Myers Products Canada, 44,406; Brown & Huston Ltd., 939,360; Browning-Ferris Industries, 2,722,706; Bruel & Kjaer Canada Ltd., 117,151; Bruin's Trucking, 84,245; Ben Bruinsma & Sons Ltd., 1,847,282; Bunsel Environmental Consultants, 77,132;
- C.B.C.L. Limited, 262,818; C.I.L. Inc., 467,755; Cafagna Bros. Construction Ltd., 1,064,415; Caledon Laboratories Ltd., 38,641; Cambridge and North Dumfries Hydro, 174,752; Can-Am Instrument Ltd., 37,266; Canada Decalcomania Co. Ltd., 23,942; Canada Gunite Co. Ltd., 67,119; Canlab, 196,774; Case Associates Advertising Ltd., 33,124; Canadian Applied Technology, 50,383; Canadian Dredge & Dock Co. Ltd., 32,537; Canadian General Electric Co. Ltd., 48,041; Canadian National Express, 30,247; Canadian National Railways, 40,670; Canadian Pacific Express Ltd., 20,212; Cecchetto & Sons Ltd., 463,367; Robert Chapman, 28,362; Chatham Hydro Electric System, 26,467; Chisholm Fleming & Associates, 252,583; R. S. Chiu Co., 21,044; Chromatographic Specialties Ltd., 21,410; Clairson Construction Co. Ltd., 1,124,904; Corporation of the Township of Clarence Creek, 65,819; Clifford & Olive Channell, 22,632; Cochrane-Dunlop Ltd., 30,548; Hugh Cole Construction Ltd., 823,622; Collavino Incorporated, 497,414; Comstock International Ltd., 1,263,842; Con-Drain Co. Ltd., 1,704,396; Condiversal Ltd., 809,533; Consentino Construction Co. Ltd., 132,835; Consumers' Gas Company, 471,708; Control Data, 23,909; Control & Metering, 95,332; Cornwall Electric, 44,457; Cox Excavating, 59,952; Craftwood Construction Co. Ltd., 548,957; Eugene Craig Septic Service Ltd., 65,984; Crane Packing Co. Ltd., 33,093; Cumming-Cockburn & Associates Ltd., 123,017; Currie, Coopers & Lybrand Ltd., 29,523; Currier & Smith Ltd., 46,772;
- Daily Commercial News Ltd., 44,146; D'Amore Construction (Windsor) Ltd., 4,241,560; D'Andrea Bros. Contracting Ltd., 88,049; San Danford & Sons Ltd., 44,390; Daniela Sewer Contractors Ltd., 433,094; Darrus Construction Ltd., 723,337; Data General (Canada) Ltd., 56,330; Decima Research Ltd., 56,840; Decker Contracting Ltd./Dibco, 195,818; Degussa (Canada) Ltd., 20,218; Dekay Construction Ltd., 494,997; Delcan, 274,780; Deseronto Public Utilities Commission, 46,482; Digital Methods Ltd., 127,830; R. R. Dillman, 23,874; M. M. Dillon Ltd., 1,532,276; Dionex Corporation, 23,449; Disher-Farrand Ltd., 714,099; Diversey Environmental, 703,499; Dominion Disposals, 21,269; Dorr-Oliver (Canada) Ltd., 1,852,179; Dresden Utilities Commission, 27,787; M. R. Dunn Contractors Ltd., 1,428,810; Dunnville Public Utilities Commission, 27,323; Regional Municipality of Durham, 1,049,662;
- E. T. S. Towers Inc., 1,759,783; Ecologistics Ltd., 24,358; Egger Excavating Ltd., 30,637; Electro Sonic Inc., 20,492; Elgin Construction Co. Ltd., 1,853,916; Ellis-Don Ltd., 2,296,559; Elmford Construction Co. Ltd., 1,149,227; Emco Supply, 22,005; Envirodata, 23,289; Environmental Technical, 1,237,495; Envirotech Canada Ltd., 40,602; Township of Eramosa, 43,843; Bruce S. Evans Ltd., 274,965; Evans Contracting Ltd., 42,383;
- F.M.C. of Canada Ltd., 89,340; Fielding Crossman & Associates Ltd., 135,602; Fischer & Porter (Canada) Ltd., 119,466; Fischer Scientific Co. Ltd., 113,930; Fisheries and Oceans (Fresh Water Institute), 20,000; Foster Advertising Ltd., 96,054; A. Frappier & Co., 36,000; Jack A. Frost Ltd., 29,960; Fryston Associates Co. Ltd., 31,508;
- GAP Construction Co. Ltd., 889,847; Gamsby & Mannerow Ltd., 62,038; Gelman Sciences Inc., 92,317; Genrad Limited, 32,307; Georgian Bay Sanitation, 29,689; Bill Gethons Ltd., 23,799; Giffels Associate Ltd., 129,586; Giffels Davis & Jorgenses Ltd., 22,155; Goderich Public Utilities Commission, 21,417; Stanley P. Goodfellow Construction Ltd., 67,666; Gore & Storrie Ltd., 2,728,563; Goryn Construction Co., 54,216; Grand Bend Public Utilities Commission, 24,981; Grand River Conservation Authority, 321,995; Hugh M. Grant Ltd., 372,545; Graphic Controls Canada Ltd., 34,528; Gray Engineering Group, 100,535; Greco & Sons Ltd., 23,239; Greey Mixing Equipment Ltd., 170,843; Corporation of the Town of Grimsby, 119,114; Grove Drain Co. Ltd., 1,257,370; Gulf Canada, 66,106;



## MINISTRY OF THE ENVIRONMENT — Continued

- Hadovic Construction Ltd., 685,322; Hageman's Farms Ltd., 348,444; Haggerty Bros. Construction Ltd., 1,429,242; Sydney G. Hancock, 20,342; Kenneth Harnack, 53,447; Harper Detroit Diesel Ltd., 321,945; Harrison & Crosfield (Canada) Ltd., 165,595; G. Hart & Sons, 46,717; Hawkesbury Hydro, 59,893; Hawman Plymouth-Chrysler Inc., 23,763; John Heck & Sons Ltd., 41,966; Hembruff & Dambrowitz Ltd., 696,042; Henderson, Paddon & Associates Ltd., 168,132; Hewlett-Packard Canada Ltd., 111,488; Horton C.B.I. Ltd., 825,490; Hoskin Scientific (Ontario) Ltd., 20,314; House of Metals Co., Ltd., 24,109; Ivan Hubbert Construction Ltd., 54,950; Hulst Town Contracting Ltd., 767,875;
- I.B.M. Canada Ltd., 349,459; I.T.T. Flygt Canada, 38,255; Imperial Oil Ltd., 167,675; Ingersoll Public Utilities Commission, 30,010; Inter City Papers Ltd., 75,534; Intercontinental Maps & Charts Ltd., 20,642;
- J. B. Recycling & Disposal, 85,494; Janin Building & Civil Works, 205,547; Jim's Haulage & Excavating, 28,464; Johns Scientific, 35,486; Johnson & Higgins Willis Faber Ltd., 95,667; Johnson, Paterson Ltd., 52,243;
- Karry, George S. (In Trust), 43,749; Kast Engineering, 438,915; Murray Kelly Printing, 48,651; Kelly-Lyn Construction Ltd., 28,334; Town of Kenora, 85,522; Kilborn Limited, 71,799; Kilmer Van Nostrand Co. Ltd., 160,421; Hydro Electric Commission of Kitchener-Wilmot, 192,793; Kleinfeldt Group, 77,133; Klimack Construction Ltd., 67,768; Knox Martin Kretch Ltd., 449,732; Kona Builders Ltd., 143,220; Korsan Contractors Ltd., 653,382; Kostuch Engineering Ltd., 228,484;
- Lafontaine, Cowie, Buratto, 990,471; Lambton Steel Systems Inc., 1,280,574; Lawrason's Chemicals Ltd., 37,001; Lawrence Instruments Ltd., 43,003; Lebrun Constructors Ltd., 463,546; Lecompte Moller & Associates Ltd., 256,640; Leo Contracting (1979) Inc., 933,666; Levitt-Safety Ltd., 132,836; Lisle-Metrix Ltd., 27,905;
- M.S.E. Engineering Systems Ltd., 27,217; O. E. MacDougall Liquid Waste, 20,538; Municipality of Machin, 22,665; J. D. MacKay Construction, 49,736; James F. MacLaren Ltd., 1,316,117; B. Malyon Haulage, 41,733; Management Board of Cabinet, 105,706; Maple Engineering & Construction Co. Ltd., 917,300; Marcot Construction Ltd., 472,915; Harold Marcus Ltd., 37,431; Markus & Sons Ltd., 1,023,734; Marshall Macklin Monaghan Ltd., 263,035; Ian Martin Associates Ltd., 46,409; Marvel-Air Ltd., 29,250; V. K. Mason Construction Ltd., 2,977,685; Matheson of Canada Ltd., 49,138; Matthews Group Ltd., 2,346,179; McCormick Rankin & Assoc. Ltd., 104,412; C. A. McDowell Ltd., 27,678; McKay-Cocker Construction Ltd., 602,544; McLean-Foster Construction Ltd., 466,784; McMaster University, 63,718; McNab, McCray & Reichenbach, 35,801; S. McNally & Sons Ltd., 8,158,970; McNicol Construction Ltd., 28,319; Meca Mechanical Ltd., 842,051; Medigas Limited, 36,400; Metrex Instruments Ltd., 24,238; Millipore Ltd., 23,765; Mines Assay Supplies Ltd., 49,697; Ministry of the Attorney General, 476,289; Ministry of Government Services, 2,856,214; Ministry of Industry and Tourism, 55,103; Ministry of Intergovernmental Affairs, 908,582; Ministry of Transportation and Communications, 214,568; Ministry of Treasury and Economics, 52,164; Hydro Mississauga, 2,115,221; Otto Mittag, 28,027; Mizzi Brothers Construction Ltd., 61,798; Moffatt Construction Ltd., 37,605; Moniteq Limited, 108,594; Monteith-Ingram Engineering Ltd., 69,102; Gordon Mulligan Construction Ltd., 65,343; Multiple Access Computer Group, 21,976; Mel Murdoch Ltd., 90,305;
- Nabel Leasing, 24,183; Nadeco Ltd., 266,332; Napier-Reid Ltd., 23,232; National Scientific Products, 25,666; Nethercut & Co. Ltd., 60,035; Hydro Electric Commission of Neustadt, 81,039; Regional Municipality of Niagara, 2,509,820; Corporation of Niagara-on-the-Lake, 30,534; Nisbet Letham Ltd., 32,519; Nortech Control Equipment Inc., 51,484; Northern & Central Gas Corporation Ltd., 69,184; Northern Telecom Systems Ltd., 32,887; Northern Telephone Ltd., 21,887; Northern Well Drilling Ltd., 28,905; Northland Engineering Ltd., 509,712; Nuero-Technics Ltd., 262,878;
- Office Specialty, 23,657; Olivetti Canada Ltd., 28,098; Olympic Drilling Co. Ltd., 24,539; Omega Contractors, 382,117; Ontario Hydro, 2,269,739; Ontario Research Foundation, 33,779; Orangeville Hydro, 21,119; Owen Sound Public Utilities Commission, 31,421;
- PLS Construction Ltd., 79,547; Pachino Construction Co. Ltd., 177,410; Pannunzio Brothers Construction, 27,837; C. C. Parker Associates Ltd., 77,348; Corporation of the Town of Parkhill, 38,453; Parry Sound Public Utilities Commission, 20,301; Wayne W. Patterson (In Trust), 35,999; Peat Marwick & Partners, 45,335; Regional Municipality of Peel, 203,171; Regional Municipality of Peel and the City of Mississauga (In Trust), 97,586; Peerless Enterprises, 81,826; Pegasus Industrial Specialties Ltd., 20,550; Pennwalt of Canada Ltd., 1,556,466; Pentagon Construction Canada Ltd., 947,284; Petrofina Canada, 29,749; Petrolia Public Utilities Commission, 92,453; Town of Petrolia, 28,634; Philips Planning & Engineering Ltd., 171,813; Ed Phippen, 23,226; Picaresque Enterprises, 25,457; Pigott Construction Ltd., 8,302,174; Pinkerton's of Canada Ltd., 28,071; Planmac Consultants Ltd., 67,782; R. L. Polk & Company Ltd., 24,694; Premier Petrenas Construction Co. Ltd., 563,831; K. H. Preston Construction Ltd., 342,230; Preston-Fitzpatrick Joint-Venture, 2,135,553;

## MINISTRY OF THE ENVIRONMENT — Continued

Harry Prihoda, 25,250; Prince & Smith Type Foundry Ltd., 31,616; Proctor & Redfern Group, 2,461,826; Project Planning Associates Ltd., 565,713;

Radian Corporation, 83,689; Radio Shack, 22,106; Corporation of Rainy River, 77,080; Raken Contracting Ltd., 189,102; Ralph's Septic Tank, 43,072; Receiver General for Canada, 349,406; Improvement District of Red Rock, 32,845; Reed Stenhouse Companies Ltd., 271,513; Reid & Associates Ltd., 81,469; Rexnord Canada Ltd., 62,243; J. L. Richards & Associates Ltd., 401,076; Rideau Valley Constructors Ltd., 136,423; Robertson Pumping Service, 21,288; R. N. Robertson, 22,750; Corporation of the Town of Rockland, 100,342; G. C. Romano Sons (Toronto) Ltd., 1,004,266; Ron Engineering & Construction, 1,682,523; Rorison Industrial, 25,869; B. M. Ross & Associates Ltd., 165,061; Ryerson Polytechnical Institute, 20,145;

Safety Supply Canada, 30,401; Samario Construction Ltd., 1,931,133; Sandercock Construction (1976) Ltd., 1,255,675; Sandwich West Hydro-Electric, 21,250; Sangamo Company Limited, 25,474; Sargent-Welch Scientific of Canada, 107,847; Sarnia Hydro, 272,883; Sault Ste. Marie Public Utilities Commission, 95,465; Sciex Inc., 267,321; Scofan Contractors Ltd., 285,435; William L. Sears & Associates Ltd., 246,767; E. & E. Seegmiller Ltd., 770,602; Shar-Dee Contracting Ltd., 1,244,888; Shell Canada Ltd., 172,141; Simcoe Engineering Ltd., 228,093; Simcoe Hydro Commission, 60,565; Simon-Wood Ltd., 313,856; Skeltech, 21,389; Smart Turner Hayward Ltd., 30,710; Ronald Smith Well Drilling Ltd., 32,686; Smith & Long Ltd., 69,041; Smitty's Backhoe Service, 31,933; Snider Drilling Ltd., 77,380; Karl Snider Trucking Ltd., 32,868; Soth, Howe (In Trust), 30,129; A. M. Spriet & Associates Ltd., 39,530; Town of Stayner, 28,015; W. A. Stephenson Co. Ltd., 3,627,208; Stewart & Hinan Construction Ltd., 152,827; Stratford Public Utilities Commission, 41,299; Sudbury Hydro, 269,623; Regional Municipality of Sudbury, 20,870;

Tace Construction Co. Ltd., 25,865; Taggart Construction Ltd., 1,777,830; Technical Marketing Associates Ltd., 260,402; Technicon International of Canada Ltd., 50,243; Texaco Canada Inc., 39,390; Thornbury Public Utilities Commission, 49,542; Todgham & Case Ltd., 60,271; Municipality of Metropolitan Toronto, 3,928,339; Toronto Dominion Bank, 41,916; Toronto Helicopters Ltd., 20,030; Totten Sims Hubicki Associates Ltd., 240,429; Peter J. Tremblay Construction Ltd., 100,936; Trenton Public Utilities Commission, 75,307; Tripp Construction Ltd., 2,304,467; Triton Engineering Services Ltd., 223,059; Wayne Tummon, 62,392; William D. Turville (In Trust), 50,477; Tywood Industries Ltd., 254,783;

Underwood McLellan (1977) Ltd., 180,135; Union Gas Ltd., 54,159; United Technology & Science Inc., 37,521; University of Guelph, 288,299; University of Toronto, 104,781; University of Waterloo, 64,572; University of Western Ontario, 46,757; University of Windsor, 41,300;

Val-Ros Construction Ltd., 53,620; G. Douglas Vallee Ltd., 37,837; Town of Valley East, 22,743; Vanbots Construction Co. Ltd., 1,975,004; Vanson Construction Ltd., 36,396; H. Vanzwol Trucking, 435,362; Varamae Construction Ltd., 3,171,266; Varian Canada Inc., 60,878; R. Vet Environmental Consulting, 37,377; H. J. Vorth & Sons Ltd., 175,175;

Wackenhut of Canada Ltd., 56,289; Wallaceburg Hydro Electric System, 23,570; W. V. Wallans Contracting Ltd., 203,029; Wang Laboratories (Canada) Ltd., 31,667; Wardet Limited, 993,087; W. L. Wardrop & Associates Ltd., 260,914; Town of Wasaga Beach, 20,022; Wasaga Beach Hydro-Electric, 58,553; Waterloo North Hydro, 137,054; Regional Municipality of Waterloo, 55,096; Les Weatherell, 29,200; West Front Construction Ltd., 20,089; Westinghouse Canada Ltd., 54,453; Westwood Drain Co. Ltd., 270,809; Willson, Gallagher & Reynolds, 20,845; Wilson, Barnes, Walker, Motello, 31,537; Winchester Conduits & Structures, 889,116; Gary H. F. Wong, 29,376; Woods, Gordon & Co., 24,372; Woods Gordon, 28,208; Woodstock Engineering Consultants Ltd., 107,352; Worthington (Canada) Ltd., 575,981; Wyllie & Ufnal Ltd., 268,019; Village of Wyoming, 24,500;

Xerox of Canada Ltd., 166,133;

York, Regional Municipality of, 1,516,652; York University, 110,353;

Zimpro Inc., 2,385,065;

Accounts under \$20,000 — 8,792,644.

Less: Recoveries from other Ministries (\$14,841,322):

Ministry of Housing, 209,137; Ministry of Natural Resources, 6,261,144; Ministry of Northern Affairs, 8,371,041.

Royal Commission on the Northern Environment (\$1,134,769):

This Commission's mandate is to inquire into the effects of major enterprises and related technologies for the



## MINISTRY OF THE ENVIRONMENT — Continued

use of natural resources upon the people of Ontario and in particular upon those who live north of the 50th parallel.  
(Cumulative expenses to March 31, 1980 \$2,489,211).

## Salaries and Wages (\$501,484):

Lambert, Y. T., 36,213; Accounts under \$30,000 — 465,271.

## Employee Benefits (\$34,998):

Payments to the Treasurer of Ontario re Canada Pension Plan, 6,272; Group Insurance, 1,258; Long Term Income Protection, 3,425; Ontario Health Insurance Plan, 6,676; Supplementary Health and Hospital Plan, 1,432; Dental Plan, 99; Public Service Superannuation Fund, 7,740; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,525; Superannuation Adjustment Fund, 1,477; Unemployment Insurance, 5,094.

## Travelling Expenses (\$97,269):

Burkholder, R., 4,346; A. E. Daley, 4,194; J. E. J. Falhgren, 16,930; G. Mcleod, 12,500; Accounts under \$4,000 — 59,299.

## Other Payments (\$501,018):

Materials, Supplies, etc. (\$295,673):

Fahlgren, J. E. J., 48,405; Lakehead University, 39,999; James F. MacLaren Ltd., 39,318; Accounts under \$20,000 — 167,951.

## Public Interest Subsidies (\$205,345):

Project Mamoatsokewin, 26,495; Accounts under \$20,000 — 178,850.

## Grants, Subsidies, etc. (\$48,058,304)

## Payments under The Environmental Protection Act Part VII (\$2,399,260):

Algonia Health Unit, 71,262; Bruce County Health Unit, 78,740; Durham Regional Health Unit, 58,734; Eastern Ontario Health Unit, 120,481; The Elgin-St. Thomas Health Unit, 33,516; Grey-Owen Sound Health Unit, 69,510; Haldimand-Norfolk Regional Health Unit, 73,605; Haliburton, Kawartha, Pine Ridge District Health Unit, 164,058; Halton Regional Health Unit, 30,653; Hamilton-Wentworth Health Unit, 53,317; Hastings & Prince Edward County Health Unit, 93,019; Huron County Health Unit, 36,335; Kent-Chatham Board of Health Unit, 36,313; Kingston, Frontenac & Lennox, 90,880; Leeds, Grenville & Lanark, 147,849; Metro Windsor-Essex County, 118,483; Middlesex-London District Health Unit, 45,914; Niagara Regional Health Unit, 52,191; Northwestern Health Unit, 61,555; Oxford County Board of Health Unit, 21,665; Peel Regional Health Unit, 41,005; Peterborough County-City Health Unit, 76,060; Renfrew County & District Health Unit, 134,090; Simcoe County District Health Unit, 183,825; Sudbury & District Health Unit, 141,053; Thunder Bay District Health Unit, 51,887; Wellington Dufferin Guelph Health Unit, 73,192; York Regional Health Unit, 140,514; Accounts under \$20,000 — 99,554.

## Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$6,497,884):

Regional Municipality of Durham, 1,163,862; Regional Municipality of Hamilton-Wentworth, 78,558; Regional Municipality of Ottawa-Carleton, 1,197,406; The Corporation of Thunder Bay, 366,919; Municipality of Metropolitan Toronto, 3,567,312; Regional Municipality of York, 113,800; Accounts under \$20,000 — 10,027.

## Payments to Municipalities Qualifying for Assistance (\$25,739,741):

Anderson, R. V., Associates Ltd., 34,172; Village of Bancroft, 63,796; Corporation of the Village of Beeton, 103,317; Corporation of the Town of Blenheim, 50,000; The Corporation of the Town of Bradford, 79,045; City of Brantford, 261,090; City of Brockville, 378,931; Corporation of the City of Chatham, 364,883; Corporation of the Town of Durham, 28,843; The Regional Municipality of Durham, 2,563,806; The Corporation of the Elliot Lake, 248,999; The Corporation of the Village of Elora, 1,394,789; Township of Goulbourn, 1,321,119; Greater Napanee Water Supply, 1,327,605; The Regional Haldimand-Norfolk, 29,041; The Regional Municipality of Halton, 680,720; Corporation of the Town of Hanover, 361,000; Village of Iroquois, 60,099; City of Kanata, 32,788; Township of Kingston, 858,323; City of Kitchener, 1,645,896; Town of Lincoln, 1,612,349; Corporation of the City of London, 778,634; Village of Madoc, 559,892; Corporation of the Town of Markham, 74,039; Corporation of the Town of Midland, 381,600; The Regional Municipality of Niagara, 1,452,077; The Corporation of the City of North Bay, 44,096; Regional Ottawa-Carleton, 74,309; The Regional Municipality of Peel, 1,226,840; City of Port Colborne, 209,615; Village of Port McNicoll, 40,495; City of St. Thomas, 293,625; Township of Seymour, 20,297; Corporation of the Town of Shelburne, 476,162; South Peel, Reg., 437,405; Corporation of Southampton, 67,435; Corporation of the Town of Strathroy, 89,098; Regional Municipality of Sudbury, 989,778; The Corporation of Thunder Bay, 312,260; Municipality of Metropolitan Toronto, 3,169,870;

## MINISTRY OF THE ENVIRONMENT — Continued

Town of Vaughan, 181,491; Town of Walkerton, 104,796; Regional Municipality of Waterloo, 169,296; Corporation of the City of Windsor, 928,291; Regional Municipality of York, 63,988; Accounts under \$20,000—93,741.

Payments Towards the Cost of Sewage and Water Facilities for Certain Municipalities Qualifying for Assistance (\$2,214,114):

Corporation of the Township of Black River-Matheson, 578,728; Corporation of the Village of Elora, 417,686; City of Timmins, 1,193,644; Accounts under \$20,000—24,056.

Financial Assistance for Private Systems (\$1,423,480):

Anderson, R. V., Associates Ltd., 25,039; Township of Bonfield, 80,625; Delcan Ltd., 43,666; M. M. Dillon Ltd., 45,000; Corporation of the Union of the Townships of Eilber & Devitt, 146,734; Fenco Consultants Ltd., 31,000; Township of Georgian Bay, 103,688; Greer, Galloway & Associates Ltd., 64,863; Community of Havilland Bay, 141,388; Kostuch Engineering Ltd., 80,441; Centre Communautaire de Lavigne, 55,792; Little Longlac Consumer's Committee, 48,027; Township of North Shore, 50,250; Oliver, Mangione, McCalla & Associates Ltd., 74,000; Improvement District of Red Rock, 43,626; Township of Ross, 110,559; Totten Sims Hubicki Associates Ltd., 51,639; Water & Earth Science Assoc. Ltd., 38,584; Accounts under \$20,000—188,559.

Regional Priorities (\$8,567,725):

Albery, Pullerits, Dickson & Ltd., 117,953; Atikokan Hydro, 29,845; Improvement District of Balmertown, 59,347; Brown & Huston Ltd., 668,706; R. J. Burnside & Associates Ltd., 44,559; Condiversal Ltd., 888,822; DeKay Construction Ltd., 143,770; E.T.S. Towers Inc., 441,745; Ellis-Don Ltd., 337,903; Elmford Construction Co. Ltd., 42,125; Environmental Technical Services, 184,508; Corporation of the Town of Fauquier, 119,479; Harrison Rock & Tunnel, 841,488; Horton CBI Ltd., 43,434; Knox Martin Kretch Ltd., 52,729; Lebrun Constructors Ltd., 101,569; Leo Contracting Ltd., 88,101; Lisgar Construction Co., 340,498; Corporation of the Township of Longlac, 101,120; Mathews Group, 1,199,686; Corporation of the Township of NorthShore, 275,266; Proctor & Redfern Group, 557,555; Raken Contracting Ltd., 94,007; Rideau Valley Constructors Ltd., 70,649; William L. Sears & Associates Ltd., 87,467; M. Sullivan & Son Ltd., 1,102,708; Tripp Construction Ltd., 305,981; Underwood McLellan Ltd., 106,028; W. L. Wardrop & Associates Ltd., 167,393; Warner Shell-Ter Ltd., 25,875; Accounts under \$20,000—165,783.

Less: Recoveries (\$238,374):

Accounts under \$20,000—238,374.

Experience '79 Payments to Various University and Environmental Groups (\$425,335):

Brock University, 21,523; University of Guelph, 40,976; University of Toronto, 73,080; University of Waterloo, 73,571; University of Windsor, 20,785; Accounts under \$20,000—195,400.

Grants for Termite Control (\$199,912):

Accounts under \$20,000—199,912.

Advances for Emergency Operations (\$37,535):

Accounts under \$20,000—37,535.

Watts from Waste (\$28,146):

Ontario Hydro, 22,682; Accounts under \$20,000—5,464.

Waste Disposal Site Improvements (\$495,422):

Accounts under \$20,000—495,422.

Miscellaneous Grants (\$29,750):

Accounts under \$20,000—29,750.

Total Other Payments. . . . . 221,147,944

Statutory (\$3,266,083)

Minister's Salary (\$19,656)

Hon. Harry C. Parrott. . . . . 19,656



MINISTRY OF THE ENVIRONMENT — Concluded

Deposit, Trust and Reserve Accounts (\$3,246,427)

Provincial Lottery Trust Fund.....	2,628,338
Materials, Supplies, etc. (\$1,239,159):	
Acres Consulting Services, 87,125; Beale Consultants Ltd., 141,870; Geocon (1975) Ltd., 70,756; Hydrology Consultants Ltd., 56,787; International Environmental Consultants Ltd., 176,983; C. A. McDowell Ltd., 78,255; Ontario Research Foundation, 167,726; Regional Municipality of Ottawa-Carleton, 190,818; United Technology and Science Inc., 53,598; York University, 141,836; Accounts under \$20,000—73,405.	
Transfer Payments (\$1,389,179):	
Brantford Public Utilities Commission, 23,116; Laurentian University, 42,567; McMaster University, 112,927; Receiver General of Canada, 533,747; Rush Engineering Services Ltd., 31,738; University of Guelph, 196,752; University of Ottawa, 53,600; University of Toronto, 37,827; University of Waterloo, 108,500; University of Western Ontario, 98,600; York University, 134,670; Accounts under \$20,000—15,135.	
Reserve Fund for Renewals, Replacements and Contingencies.....	580,020
Sinking Fund for Recovery of the Cost of Capital Assets.....	38,069

Summary of Expenditure

Voted		
Salaries and Wages.....	44,085,816	
Employee Benefits.....	7,149,721	
Travelling Expenses.....	2,115,976	
Other Payments.....	221,147,944	
		274,499,457
Statutory.....		3,266,083
Total Expenditure, Ministry of the Environment.....		<u>\$277,765,540</u>

## MINISTRY OF HOUSING

Hon. Claude F. Bennett, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$20,309,599)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. M. Dillon.....	Deputy Minister.....	59,000
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Abichandani, M., 31,950; R. A. Adams, 35,975; U. Ahmed, 30,144; A. Alic, 30,650; R. Atherton, 34,275; G. K. Bain, 45,825; T. C. Baker, 34,150; S. G. Barber, 35,125; W. G. Barrett, 36,820; R. D. Bates, 41,400; K. A. Bauman, 35,825; A. C. Beattie, 41,400; A. J. Beaumont, 41,400; P. L. Beeckmans, 31,900; O. D. Beveridge, 39,400; R. E. Binsell, 35,825; N. Black, 33,075; L. M. Boates, 41,400; P. W. Boles, 35,825; J. F. Brown, 41,400; R. G. Brown, 37,575; F. H. Burcher, 33,175; J. Burkus, 46,700; M. J. Canham, 35,825; M. Cheng, 30,144; S. J. Clarke, 35,825; J. P. Collins, 32,375; P. F. Cridland, 35,825; B. S. Crowley, 46,700; J. A. Darrell, 35,825; S. J. Davis, 35,825; W. O. Dew, 30,144; S. Dhar, 32,850; J. C. Downing, 31,900; J. W. Duncanson, 45,656; A. N. Dunne, 41,400; B. L. Dymond, 39,400; T. J. Fagan, 33,125; G. M. Farrow, 46,700; P. Featherstone, 31,900; L. J. Fincham, 35,825; M. J. Fitzgerald, 31,200; G. W. Fitzpatrick, 35,825; D. W. Forsey, 31,325; J. D. Franke, 31,325; J. B. Gardiner, 35,825; W. A. Gibson, 43,470; J. T. Goldschmidt, 32,850; R. Grant, 45,825; H. S. Grewal, 31,160; E. Grove, 35,825; D. Haley, 40,000; H. L. Hayward, 32,775; M. Heitshu, 35,825; D. G. Henderson, 37,600; P. M. Henderson, 30,200; D. C. Hodgson, 35,825; R. A. Holmes, 34,499; B. M. Homer, 34,150; T. Ibronyi, 37,615; G. Jacob, 31,325; D. Jamieson, 49,000; M. Janes, 41,400; P. B. Johansen, 43,450; S. F. Kassam, 37,575; M. H. Kazi, 31,325; R. R. Kennedy, 32,200; T. S. Kennedy, 34,475; B. A. Kimberley, 34,150; R. Konze, 34,275; M. Koperwas, 34,275; V. L. Kozak, 35,825; N. Kristoffy, 41,400; D. W. Kusel, 31,675; P. Laverty, 39,400; P. Lepik, 35,825; C. T. MacDonald, 32,850; W. M. MacKay, 41,400; G. O. MacLellan, 35,825; L. M. Malloy, 35,000; J. P. Maniate, 35,825; F. S. Martin, 31,900; J. S. May, 32,850; G. C. McAlister, 35,825; R. M. McDonald, 51,450; K. J. McGregor, 31,325; D. P. McHugh, 33,800; B. A. McLeod, 35,825; D. J. McNeely, 30,175; R. C. Melhuish, 45,656; R. A. Messih, 35,825; B. Moffitt, 34,275; G. E. Morris, 31,900; P. M. Morris, 35,825; D. C. O'Bright, 31,900; A. L. Pelton, 30,350; C. Peterson, 32,325; C. A. Piggot, 34,275; H. Price, 31,275; D. J. Printer, 33,175; R. U. Rana, 34,275; R. W. Riggs, 52,100; P. G. Rimmington, 41,400; P. S. Ross, 31,900; K. B. Rovinelli, 34,275; E. M. Sanderson, 32,850; K. Selga, 31,275; S. A. Shamsi, 31,325; M. H. Sinclair, 35,825; J. Singer, 30,350; R. R. Snell, 41,400; K. Sowa, 35,825; C. Sparling, 34,668; L. A. Spittal, 35,825; F. Starr, 30,350; L. L. Stevens, 33,880; R. W. Stocking, 35,825; H. R. Stott, 41,400; D. E. Swezey, 30,144; G. R. Taber, 32,850; P. S. Tang, 31,275; S. M. Taylor, 31,725; G. C. Teleki, 31,500; P. U. Theuss, 34,275; J. J. Thurgood, 31,900; G. H. Tonking, 45,825; R. Tuokko, 34,275; D. L. Turner, 41,400; M. Veskimets, 37,575; Z. Weing, 30,144; R. J. Weir, 32,850; D. G. Wells, 45,825; L. A. Wells, 31,325; E. J. Whaley, 34,275; L. J. Will, 35,825; D. A. Wilson, 45,825; W. M. Wilson, 31,900; E. E. Wood, 30,100; W. Wronski, 52,100; A. G. Zdanowicz, 34,800.

## Temporary Help Services (\$548,850):

Civil Service Commission, 423,160; Kelly Girl Service of Canada Ltd., 23,288; TOSI Temporary Office Services Inc., 38,550; Accounts under \$20,000—63,852.

## Employee Benefits (\$2,926,275)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 194,305; Group Insurance, 69,060; Long Term Income Protection, 164,749; Ontario Health Insurance Plan, 306,674; Supplementary Health and Hospital Plan, 71,694; Dental Plan, 40,383; Public Service Superannuation Fund, 960,065; Payment on Unfunded Liability of the Public Service Superannuation Fund, 725,762; Superannuation Adjustment Fund, 186,111; Unemployment Insurance, 202,498.

Workmen's Compensation Board, 12,271.

Net payments to other Ministries, (7,297).

## Travelling Expenses (\$922,456)

Hon. C. Bennett, 15,209; R. M. Dillon, 5,812; O. P. Anand, 7,761; K. A. Bauman, 5,522; A. Beaumont, 4,812; A. M. Bell, 10,645; B. H. Brubacher, 5,339; S. J. Cheetham, 5,602; W. S. Cline, 4,363; R. J. Cromwell, 4,200;

## MINISTRY OF HOUSING — Continued

F. B. Dalglish, 16,823; A. W. Davidson, 4,276; L. Doggett, 9,043; G. R. Embree, 5,687; M. A. Emmerson, 6,733; G. M. Farrow, 6,852; G. W. Fitzpatrick, 4,184; N. C. Fleming, 10,419; R. W. Gaudet, 7,383; R. L. Heaton, 8,116; L. A. Jones, 4,292; N. J. Karlovitch, 4,989; L. W. Kruitiz, 4,409; C. W. Lem, 4,687; J. Livey, 4,566; M. F. MacDonald, 6,674; W. Mackay, 7,777; L. M. Malloy, 6,712; R. Marsden, 7,172; M. J. Marshall, 7,378; P. D. Mason, 6,307; J. G. McArthur, 4,584; C. S. McCulloch, 4,417; R. M. McDonald, 4,446; J. A. D. McKinlay, 5,122; J. R. Muetze, 4,874; M. Ois, 4,003; B. H. Oun, 19,340; J. A. Peters, 6,930; B. Petker, 5,323; D. A. Ramey, 7,734; P. G. Rimmington, 6,234; G. Rowat, 5,424; D. J. Saunders, 4,419; J. Sloan, 4,339; K. Sowa, 5,641; H. W. Speck, 4,662; D. Tait, 8,576; K. W. Tilden, 4,541; R. Tipping, 6,706; L. Toyich, 4,062; G. P. Tunnock, 4,127; S. F. Vherec, 4,878; R. J. Walker, 8,370; W. M. Wharton, 4,681; W. Wronski, 5,688; Accounts under \$4,000 — 559,591.

## Other Payments (\$203,572,090)

## Materials, Supplies, etc. (\$10,451,724):

A M International Inc., 25,892; Advent Computer Services Ltd., 20,364; Ajax Exhibit Services Limited, 21,767; H. H. Angus and Associates Limited, 26,250; Bell Canada, 55,879; Beverly Decorating Centre Ltd., 29,540; Dan Brick Consulting Service, 47,092; Buckley & Kelling Computer, 125,094; Cadillac Fairview Corporation Limited, 102,038; Canadian Facts Company Ltd., 99,906; Comserve Multiple Access Computer Group, 22,834; Construction Control Ltd., 45,770; James A. Cook-Davis Printing Ltd., 37,538; D M R & Associates, 30,968; Data Overload, 38,062; Datacrown Ltd., 1,840,259; Delta Computing Service, 36,427; Drake International Systems, 58,170; Drummond Business Forms Ltd., 78,808; Janet Dunham, 27,347; Foster Advertising Ltd., 260,226; Ken Franey, 34,990; Giffels Associates Limited, 68,330; Glazier Electric, 23,872; The Globe & Mail Limited, 32,489; Graphic Papers, 24,669; R. G. Gray & Associates Limited, 71,945; James F. Harris Limited, 50,051; Trevor Harrison Record Management Inc., 150,004; Holocene Management Consulting Limited, 21,930; Homestead Building Enterprises, 21,296; IBM Canada Limited, 56,189; Infodata Limited, 100,904; Intercon Security Limited, 21,504; Karn & Garber Limited, 48,679; Paul Karton, 24,613; Margaret T. Keevey, 38,251; Odiana Knight, 26,035; Kodak Canada Limited, 21,008; A. E. LePage Limited, 24,200; Maracle Press Limited, 101,705; Marshall, Macklin Monaghan Limited, 38,018; C. A. McKinnon & Company, 33,838; D. W. McNicol, 39,580; Micom Data Systems Limited, 28,002; Ministry of the Attorney General, 781,500; Ministry of Energy, 51,613; Ministry of the Environment, 511,221; Ministry of Government Services, 1,870,847; Ministry of Industry and Tourism, 62,658; Ministry of Natural Resources, 223,698; Ministry of Treasury and Economics, 24,052; Murrith Nashua Limited, 27,690; Nish & Associates, 21,040; Office Overload Limited, 112,033; Office of the Ombudsman, 105,740; Ontario Housing Corporation, 23,436; Peter the Plumber, 30,082; Judy Petersen & Associates, 31,475; Phoenix Paper Products Limited, 25,327; Dean Ponce & Associates, 94,960; Purolator Courier Limited, 29,510; Quasar Systems Limited, 54,486; The Receiver General for Canada, 66,709; Thorne Riddell & Co., 28,780; Skilshare of Ontario, 36,343; Social Policy Research Associates, 20,000; TOSI Temporary Office Services Inc., 38,550; Torcom Consultants Limited, 42,754; Tory Tory Deslauriers and Binnington, 35,672; Treasurer of Ontario, 36,600; Versa Management Systems, 28,317; Xerox Canada Limited, 122,589; 413209 Ontario Ltd., 30,451; Accounts under \$20,000 — 1,869,545.

## Less: Recoveries from other Ministries (\$118,287):

Ministry of Energy, 118,287.

## Grants, Subsidies, etc. (\$45,416,026):

## Boroughs (\$151,470):

East York, 75,000; York, 76,470.

## Cities (\$12,867,669):

Barrie, 81,470; Belleville, 120,472; Brantford, 57,265; Brockville, 102,492; Burlington, 50,000; Cambridge, 59,661; Cornwall, 1,755,244; Guelph, 117,093; Hamilton, 574,151; Kingston, 268,417; Kitchener, 77,940; London, 691,700; Mississauga, 273,466; Nanticoke, 80,000; Niagara Falls, 408,770; North Bay, 96,010; North York, 100,000; Orillia, 100,689; Oshawa, 273,952; Ottawa, 841,393; Owen Sound, 319,441; Pembroke, 170,000; Peterborough, 169,011; Port Colborne, 38,710; St. Catharines, 247,889; Sarnia, 669,321; Sault Ste. Marie, 272,909; Stratford, 180,000; Sudbury, 109,542; Thorold, 45,625; Thunder Bay, 2,608,077; Timmins, 126,905; Toronto, 1,123,128; Vanier, 40,000; Waterloo, 60,733; Welland, 213,958; Windsor, 202,235; Woodstock, 140,000.

## Counties (\$155,897):

Lambton, 77,561; Oxford, 29,775; Renfrew, 48,561.

## Regional Municipalities (\$350,324):

Haldimand-Norfolk, 56,965; Halton, 30,000; Sudbury, 263,359.



## MINISTRY OF HOUSING—Continued

## Towns (\$10,205,742):

Ajax, 40,000; Almonte, 363,338; Amherstburg, 33,148; Ancaster, 27,250; Arnprior, 69,762; Blenheim, 40,000; Blind River, 50,000; Bracebridge, 290,000; Cache Bay, 40,000; Campbellford, 123,190; Carleton Place, 371,345; Chesley, 60,721; Cobourg, 41,750; Cochrane, 43,714; Collingwood, 40,000; Deep River, 40,000; Deseronto, 40,000; Dryden, 40,000; Dundas, 147,634; Dunnville, 80,000; Durham, 30,000; Elizabethtown, 80,721; Englehart, 40,000; Espanola, 44,200; Exeter, 167,765; Forest, 44,314; Fort Erie, 136,752; Fort Frances, 81,593; Gananoque, 57,717; Geraldton, 32,000; Goderich, 186,500; Gore Bay, 30,000; Gravenhurst, 125,707; Haileybury, 40,000; Haldimand, 40,000; Halton Hills, 40,000; Hanover, 44,126; Harriston, 40,000; Hawkesbury, 84,721; Hay, 40,000; Huntsville, 80,000; Ingersoll, 80,000; Iroquois Falls, 252,985; Kearney, 29,731; Keewatin, 40,000; Kenora, 89,425; Kincardine, 42,550; Kingsville, 40,000; Latchford, 25,150; Leamington, 31,875; Lindsay, 144,768; Listowel, 41,688; Massey, 40,000; Meaford, 70,118; Midland, 117,744; Mount Forest, 34,000; Napanee, 74,130; New Liskeard, 38,000; Niagara-on-the-Lake, 40,000; Oakville, 68,963; Paris, 140,000; Parry Sound, 245,292; Pelham, 47,500; Penetanguishene, 95,675; Perth, 233,811; Petrolia, 281,823; Picton, 46,970; Port Elgin, 166,442; Port Hope, 50,000; Prescott, 69,379; Renfrew, 240,811; Richmond Hill, 123,057; Rockland, 44,875; St. Marys, 74,590; Seaforth, 46,923; Simcoe, 40,000; Sioux Lookout, 40,000; Smiths Falls, 41,875; Smooth Rock Falls, 60,145; Southampton, 139,089; Stayner, 40,000; Stoney Creek, 38,772; Strathroy, 34,400; Sturgeon Falls, 40,000; Tillsonburg, 2,351,123; Trenton, 126,659; Vankleek Hill, 46,477; Vaughan, 28,446; Wallaceburg, 98,940; Wasaga Beach, 43,825; Webbwood, 40,000; Whitby, 120,000; Whitechurch-Stouffville, 40,000; Wiarton, 144,748; Winchester, 35,000.

## Townships (\$8,957,504):

Admaston, 40,000; Airy, 40,000; Alnwick, 119,217; Amabel, 67,043; Ameliasburgh, 25,000; Anderdon, 43,000; Anson, Hindon and Mindon, 36,800; Armour, 40,000; Armstrong, 40,000; Arran, 61,333; Artemesia, 40,000; Arthur, 37,200; Asphodel, 40,000; Assignack, 30,000; Atwood, 35,107; Bagot and Blythfield, 40,000; Bangor, Wicklow and McClure, 40,000; Bastard and South Burgess, 40,000; Bathurst, 40,881; Bayham, 20,000; Beckwith, 45,687; Bedford, 42,651; Belmont and Methuen, 40,000; Bentinck, 65,437; Bexley, 40,000; Billings, 40,000; Black River-Matheson, 40,000; Bonfield, 42,217; Brant, 27,580; Brighton, 40,000; Brock, 40,000; Bromley, 57,951; Bruce, 59,000; Brudenell and Lyndock, 40,000; Burpee, 29,000; Caledonia, 35,000; Camden East, 40,000; Carling, 42,750; Carlow, 40,000; Carnarvon, 40,000; Casey, 30,344; Casimir, Jennings and Appleby, 30,000; Chandos, 29,000; Chapleau, 36,031; Chapman, 29,000; Chapple, 40,000; Charlottenburgh, 47,205; Chisholm, 40,000; Clarence, 40,000; Colborne, 20,000; Collingwood, 45,000; Cornwall, 44,908; Cosby, Mason and Martland, 42,794; Cramache, 31,731; Darling, 33,900; Dawn, 60,000; Delhi, 80,000; Denbigh, Ashinger and Ashby, 30,000; Derby, 30,000; Dilke, 29,000; Douro, 30,000; Downie, 40,000; Drummond, 67,472; Dungannon, 41,408; Dymond, 30,000; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 40,000; East Ferris, 43,763; East Gwillimbury, 47,215; Edwardsburgh, 36,773; Eilber and Devitt, 43,049; Elderslie, 58,124; Eldon, 40,000; Emo, 40,000; Eramosa, 25,000; Ernestown, 40,800; Euphrasia, 40,000; Faraday, 62,332; Fenelon Falls, 40,000; Field, 561,655; Finch, 21,313; Flamborough, 41,705; Foley, 25,000; Front of Escott, 25,000; Front of Leeds and Lansdowne, 71,520; Front of Yonge, 41,973; Fullarton, 40,000; Georgian Bay, 40,000; Georgina, 88,577; Glackmeyer, 30,000; Glamorgan, 40,436; Glanbrook, 25,000; Glenelg, 23,752; Gordon and Allan West, 40,000; Grattan, 40,000; Hagar, 40,000; Hagerman, 29,000; Hagarty and Richards, 35,000; Hamilton, 80,000; Harley, 40,000; Harris, 30,688; Harwick, 40,000; Herschel, 59,673; Hilliard, 34,888; Holland, 62,485; Hope, 67,264; Horton, 40,000; Howick, 40,000; Howland, 25,000; Ignace, 30,000; Innisfil, 42,263; Kenyan, 33,720; Keppel, 64,207; Kerns, 40,000; Kitley, 42,700; La Vallee, 56,810; Laird, 25,313; Lanark, 58,091; Lancaster, 65,912; Larder Lake, 42,606; Lavant, Dalhousie and North Sherbrooke, 40,000; Laxton, Digby and Longford, 25,000; Lindsay, 20,000; Lochiel, 40,000; Longueil, 40,000; Loughborough, 40,000; Lutterworth, 27,000; Machin, 40,000; Madoc, 40,000; Malahide, 37,000; Malden, 25,000; Maryborough, 40,000; Matilda, 66,178; McDougall, 32,800; McGarry, 40,000; McMurich, 29,000; McNab, 40,000; Medonte, 34,941; Melancthon, 40,000; Michipicoten, 30,000; Minto, 20,000; Monmouth, 40,000; Montague, 31,011; Monteagle, 40,000; Moore, 40,000; Mornington, 40,000; Mountain, 23,330; Mulmur, 60,490; Muskoka Lakes, 72,282; Norfolk, 29,200; Normanby, 63,740; North Algona, 40,000; North Burgess, 30,800; North Crosby, 40,000; North Elmsley, 41,238; North Fredericksburgh, 40,000; North Marysburgh, 29,000; Nottawasaga, 20,000; Orford, 40,000; Osnabruck, 38,180; Osprey, 41,679; Owens, Williamson and Idington, 42,186; Oxford on Rideau, 40,000; Pakenham, 58,616; Palmerston and North and South Canonto, 25,925; Papineau, 55,615; Pelee, 34,243; Pembroke, 35,000; Percy, 63,982; Petawawa, 40,000; Plummer Additional, 40,000; Portland, 40,000; Proton, 40,000; Radcliffe, 40,000; Raglan, 40,000; Ramsay, 62,696; Ratter and Dunnet, 40,000; Rear of Leeds and Lansdowne, 40,000; Rear of Yonge and Escott, 30,000; Red Lake, 31,034; Richmond, 42,500; Ross, 59,711; Ryerson, 29,000; Sandfield, 29,000; Sarnia, 40,000; Saugeen, 59,900; Schreiber, 42,926; Sebastopol, 40,000; Shackleton and Machin, 28,372; Sheffield, 21,076; Sherwood, Jones and Burn, 36,400; Somerville, 30,856; South Algona, 33,352; South Crosby, 35,573; South Gowes, 30,000; South Plantagenet, 40,000; South Sherbrooke, 31,100; South-West Oxford, 21,905; Springer, 30,971; Stafford, 40,000; Stephen, 70,000; Storrington, 32,500; Strong, 29,600; Sullivan, 60,000; Sydenham, 40,000; Tehkummah, 40,000; The Spanish

## MINISTRY OF HOUSING — Continued

River, 58,983; Thessalon, 25,000; Thurlow, 40,000; Tudor and Cashel, 25,000; Turnberry, 40,000; Usborne, 40,000; Verulam, 35,000; West Gwillimbury, 34,000; West Hawkesbury, 40,000; West Lincoln, 40,000; West Luther, 40,000; West Wawanosh, 27,500; Wicksteed, 40,000; Wilberforce, 29,445; Williamsburg, 65,790; Wollaston, 57,279.

Less: Recoveries from other Ministries (\$561,655):

Ministry of Northern Affairs, 561,655.

## Villages (\$1,748,201):

Alfred, 31,551; Athens, 41,388; Bancroft, 40,000; Barry's Bay, 65,655; Bath, 100,404; Brighton, 40,000; Cardinal, 48,519; Casselman, 43,465; Chatsworth, 38,800; Chesterville, 30,000; Cobden, 42,520; Colborne, 40,000; Eganville, 40,000; Elmvale, 25,000; Erieau, 40,875; Fenelon Falls, 59,745; Finch, 31,738; Hastings, 20,000; Havelock, 40,000; Hensall, 40,000; Iron Bridge, 40,000; Iroquois, 37,889; Killaloe Station, 40,000; L'Original, 63,400; Lakefield, 38,891; Lanark, 57,560; Lion's Head, 39,200; Markdale, 30,000; Marmora, 40,000; Mildmay, 37,909; Oil Springs, 28,000; Paisley, 40,000; Plantagenet, 30,000; Point Edward, 40,000; Port McNicoll, 36,139; Port Stanley, 31,758; South River, 28,795; Sturgeon Point, 29,000; Thedford, 40,000; Thornloe, 25,000; Tweed, 30,000; Westport, 40,000; Winchester, 30,000; Wyoming, 35,000.

## Improvement Districts (\$111,481):

Matachewan, 40,000; Opasatika, 33,981; Red Rock, 37,500.

## Community Housing Grants (\$4,702,457):

Almonte Community Development Corporation, 6,638; Apartment Living Physically Handicapped Association and Canada Mortgage and Housing Corporation, 19,847; Atholgreen Co-operative Homes and Canada Mortgage and Housing Corporation, 31,510; Bain Apartments Co-operative and Canada Mortgage and Housing Corporation, 119,222; Breboeuf Co-operative Incorporated and Canada Mortgage and Housing Corporation, 46,969; Brooks Co-operative Homes and Canada Mortgage and Housing Corporation, 32,532; Brotherhood Foundation and Canada Mortgage and Housing Corporation, 24,440; Canada Mortgage and Housing Corporation, 84,445; Canadian Macedonian Senior Citizens Association and Canada Mortgage and Housing Corporation, 20,286; Carillon Co-operative Homes and Canada Mortgage and Housing Corporation, 49,204; Castlegreen Co-operative Incorporated and Canada Mortgage and Housing Corporation, 123,474; Centre Town Citizens Ottawa and Canada Mortgage and Housing Corporation, 77,068; Chadwick Towers Co-operative and Canada Mortgage and Housing Corporation, 37,689; Chapeau Senior Services Incorporated and Canada Mortgage and Housing Corporation, 10,628; City of Ottawa Non-Profit Housing Corporation and Canada Mortgage and Housing Corporation, 386,242; City of Thunder Bay Non-Profit Housing Corporation and Canada Mortgage and Housing Corporation, 46,797; City of Toronto Non-Profit Housing Corporation and Canada Mortgage and Housing Corporation, 1,269,983; City of Windsor Housing Company Limited, 29,469; Coady Co-operative and Canada Mortgage and Housing Corporation, 50,870; Copernicus Lodge and Canada Mortgage and Housing Corporation, 40,320; Cordova Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 52,200; Dalhousie Homes Incorporated and Canada Mortgage and Housing Corporation, 3,191; Dalhousie Non-Profit Housing Co-operative and Canada Mortgage and Housing Corporation, 7,769; David B. Archer Co-operative and Canada Mortgage and Housing Corporation, 58,729; Dentonia Park Co-operative and Canada Mortgage and Housing Corporation, 34,272; Don Area Co-operative Homes Incorporated, 58,725; Dufferin Grove Housing Co-operative, 29,954; Durham County Senior Citizens Lodge and Canada Mortgage and Housing Corporation, 20,826; Eagle Housing Co-operative and Canada Mortgage and Housing Corporation, 6,728; East Toronto Presbytery Centennial Corporation and Canada Mortgage and Housing Corporation, 38,375; East Whitby Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 80,904; Fairview Mennonite Homes Incorporated, 37,221; Father Lawlor Co-operative Homes Incorporated, 73,125; First Place Hamilton Senior Citizens Projects and Canada Mortgage and Housing Corporation, 119,077; Forward 9 Community Development Co-operative Incorporated and Canada Mortgage and Housing Corporation, 14,623; Free Reformed Senior Citizens Home Incorporated, 7,044; Genesis Housing Co-operative and Canada Mortgage and Housing Corporation, 19,203; Grace Carman Senior Citizens Home and Canada Mortgage and Housing Corporation, 23,148; Grace MacInnis Co-operative and Canada Mortgage and Housing Corporation, 19,506; Hamilton District Christian Senior Citizens Home Incorporated and Canada Mortgage and Housing Corporation, 18,303; Handicapped Action Group Incorporated and Canada Mortgage and Housing Corporation, 14,301; Harmony Housing Co-operative and Canada Mortgage and Housing Corporation, 21,283; Holland Christian Homes Incorporated and Canada Mortgage and Housing Corporation, 61,236; Innstead Co-operative Incorporated and Canada Mortgage and Housing Corporation, 16,484; John Bruce Village Co-operative and Canada Mortgage and Housing Corporation, 15,297; Kennedy Road Tabernacle Benevolent Association and Canada Mortgage and Housing Corporation, 36,761; Kingsway Pioneer Homes Incorporated, 6,613; L'Auberge Co-operative and Canada Mortgage and Housing Corporation, 5,561; La Co-operative D'Appartments Des Jardins and Canada Mortgage and Housing Corporation, 25,522; Lambton Senior Citizens Home Corporation and Canada Mortgage and



## MINISTRY OF HOUSING — Continued

Housing Corporation, 26,894; Main-Gerrard Community Development Co-operative and Canada Mortgage and Housing Corporation, 214,322; Mennonite Brethren Senior Citizens Home and Canada Mortgage and Housing Corporation, 20,214; Metropolitan Toronto Non-Profit Housing Company Limited, 22,660; Midwich Housing Co-operative and Canada Mortgage and Housing Corporation, 91,523; Native People of Sudbury Development Corporation and Canada Mortgage and Housing Corporation, 6,230; Native People of Thunder Bay Development Corporation and Canada Mortgage and Housing Corporation, 14,367; Ontario East Triangle Court and Canada Mortgage and Housing Corporation, 6,280; Ontario Finnish Resthome Association and Canada Mortgage and Housing Corporation, 39,162; Orillia Legion — Branch 34 and Canada Mortgage and Housing Corporation, 16,434; Pentecostal Benevolent Association of Ontario and Canada Mortgage and Housing Corporation, 90,014; Pleasant Manor Senior Citizens Home Corporation and Canada Mortgage and Housing Corporation, 15,033; Primrose Housing Co-operative and Canada Mortgage and Housing Corporation, 57,327; R.C.B.K. Incorporated and Canada Mortgage and Housing Corporation, 10,186; Residence Richlieu (Welland) Incorporated and Canada Mortgage and Housing Corporation, 14,163; Rexdale Presbyterian Senior Citizens Corporation and Canada Mortgage and Housing Corporation, 62,125; Ridgetown Marsh Manor Incorporated and Canada Mortgage and Housing Corporation, 2,860; Riverdale Co-operative Houses Incorporated and Canada Mortgage and Housing Corporation, 19,464; Rougebank Foundation Incorporated and Canada Mortgage and Housing Corporation, 31,905; St. Hilda's Towers Incorporated and Canada Mortgage and Housing Corporation, 42,911; St. Joseph's Heritage Corporation and Canada Mortgage and Housing Corporation, 75,639; St. Luke's Place and Canada Mortgage and Housing Corporation, 23,377; Scarborough Bluffs Co-operative and Canada Mortgage and Housing Corporation, 37,232; Shibelith Incorporated and Canada Mortgage and Housing Corporation, 27,428; Silverbirch Co-operative, 14,831; Spruce Court Co-operative and Canada Mortgage and Housing Corporation, 2,480; Thunder Bay Community Projects Incorporated and Canada Mortgage and Housing Corporation, 98,112; Thurstone Co-operative Incorporated and Canada Mortgage and Housing Corporation, 10,654; Trefann Homes Corporation and Canada Mortgage and Housing Corporation, 3,112; Twin City Kiwanis Foundation and Canada Mortgage and Housing Corporation, 18,195; Victoria Park Community Homes Incorporated and Canada Mortgage and Housing Corporation, 62,097; Ward Three Community Development Corporation and Canada Mortgage and Housing Corporation, 4,259; Welland Housing Co-operative Incorporated, 4,096; West Humber Community Co-operative and Canada Mortgage and Housing Corporation, 18,536; Woodsworth Housing Co-operative and Canada Mortgage and Housing Corporation, 28,094; Wood-Tree Co-operative Incorporated and Canada Mortgage and Housing Corporation, 16,743; Zerin Development Corporation and Canada Mortgage and Housing Corporation, 7,548; Zion United Church and Canada Mortgage and Housing Corporation, 12,336.

## Other (\$4,389,391):

Canada Mortgage and Housing Corporation, 3,948,848; Co-operative Housing Federation of Toronto, 45,000; Hearst Planning Board, 33,404; Intergovernmental Committee on Urban and Regional Research, 70,390; Lakehead Planning Board, 40,460; Manitoulin Planning Board, 29,088; Ministry of Culture and Recreation, 50,000; Ontario Association of Property Standards Officers, 20,000; Ontario Housing Corporation, 108,325; Sault Ste. Marie North Planning Board, 43,876.

Accounts under \$20,000 — 1,775,890.

## Loans for Regional and Municipal Public Works (\$9,035,994):

Regional Municipality of Durham, 8,437,954; Regional Municipality of Haldimand-Norfolk, 534,630; Regional Municipality of Niagara, 63,410.

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$10,293,143).

## Ontario Housing Corporation (\$117,648,459):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 114,016,042; Advances to Ontario Housing Corporation, 3,632,417.

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$11,390,070).

## Ontario Land Corporation (\$19,128,339):

Advances to Ontario Land Corporation, 19,128,339.

## Ontario Mortgage Corporation (\$2,988,475):

Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 2,272,541; Interest subsidies in respect of outstanding commitments only for housing units made available under certain Ministry of Housing programs, 715,934.

Total Other Payments..... 203,572,090



MINISTRY OF HOUSING — Concluded

Statutory (\$1,329,489)

Minister's Salary (\$19,656)

Hon. C. F. Bennett. . . . .	19,656
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Parliamentary Assistant's Salary (\$5,460)

W. Hodgson. . . . .	5,460
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Deposit, Trust and Reserve Accounts (\$1,304,373)

Ontario Mortgage Corporation Deposit Account	1,304,373
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Summary of Expenditure

Voted		
Salaries and Wages. . . . .	20,309,599	
Employee Benefits. . . . .	2,926,275	
Travelling Expenses. . . . .	922,456	
Other Payments. . . . .	203,572,090	
		227,730,420
Statutory. . . . .		1,329,489
Total Expenditure, Ministry of Housing. . . . .		\$229,059,909

## MINISTRY OF INDUSTRY AND TOURISM

Hon. Larry Grossman, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$13,722,498)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

L. R. Wilson	Deputy Minister	55,300
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Airey, F. S., 33,623; H. E. Alexander, 33,623; D. M. Allan, 52,100; A. G. Angst, 31,025; J. R. Ardagh, 32,875; J. K. Arner, 33,623; R. E. Austin, 33,623; Ayling, 30,183; D. A. Bamford, 33,623; D. S. Barrows, 38,090; J. R. Bates, 33,623; W. C. Beck, 33,623; S. Bene, 31,858; Z. Betanski, 37,575; J. B. Blanchard, 43,600; J. F. Bolan, 33,623; A. C. Bornemisa, 35,975; K. Bowden, 33,623; F. J. Boyer, 46,700; W. P. Bratsberg, 33,623; L. S. Breen, 33,623; J. M. Brisbin, 34,275; S. L. Britton, 33,623; R. L. Brock, 41,400; A. M. Brosky, 33,623; J. S. Brown, 33,623; N. E. Brown, 33,623; R. Brunt, 33,623; M. Bunga, 35,975; R. E. Bushby, 31,858; R. H. Carr, 31,858; J. S. Carrick, 31,325; R. L. Carriere, 33,623; D. O. Chamberlain, 33,623; E. H. Chang, 32,850; J. V. Chapman, 37,575; S. Chen, 37,575; J. Clinton, 30,183; G. H. Clouse, 33,623; R. J. Cole, 37,575; L. H. Collins, 33,623; T. P. Cooper-Slipper, 33,623; D. R. Counsell, 31,858; N. Coxall, 37,575; L. M. Cranston, 33,623; D. O. Crawford, 35,300; K. A. Crosswell, 37,575; J. R. Dalrymple, 33,623; D. Darling, 33,623; W. A. Dauphinee, 33,623; R. L. Decent, 33,623; W. R. Degeer, 46,700; J. R. Delaney, 37,575; D. P. Dempster, 33,623; B. R. Dobson, 31,325; J. B. Donoghue, 33,623; M. J. Dube, 31,858; H. L. Duerr, 41,400; C. T. Dymont, 39,455; J. M. Eastwood, 33,623; R. W. Edmunds, 37,575; J. Fabius, 33,623; K. S. Fisher, 33,623; H. D. Forbes, 37,575; W. G. Foster, 33,623; W. A. Fowler, 42,700; P. Friedman, 34,950; J. W. Fulton, 33,623; M. L. Garland, 49,000; G. R. Gibson, 33,623; T. H. Gibson, 41,400; J. D. Girvin, 42,460; J. J. Graham, 41,400; D. M. Grant, 37,575; J. A. Gregory, 33,623; Y. Gribowski, 33,623; R. Groves, 33,623; J. R. Gustavson, 32,550; R. E. Hakala, 33,623; R. J. Halfnight, 39,450; F. J. Hall, 45,825; R. C. Hawker, 33,623; R. P. Hill, 35,825; J. A. Hobbs, 31,858; D. E. Holland, 34,275; N. E. Hoult, 30,275; R. C. Howard, 33,623; T. Howcroft, 31,858; D. E. Hunnisett, 33,623; B. Jacobsen, 33,623; P. A. Jacobsen, 39,455; W. R. Jamieson, 33,623; D. G. Jure, 32,875; Y. P. Kapoor, 31,325; G. S. Khaira, 36,590; G. Kibedi, 31,325; P. Klopchic, 33,623; J. G. Kurys, 33,623; F. Kutas, 32,850; R. Lapalme, 33,623; J. G. Laschinger, 44,470; K. T. Ledgard, 33,623; W. A. Ledingham, 37,575; J. B. Lewis, 33,623; T. A. Lillico, 37,575; P. L. Lingas, 33,623; W. G. Long, 35,300; B. Longhurst, 46,500; H. G. MacColl, 33,623; C. B. MacConnell, 41,400; D. J. MacKenzie, 30,183; F. T. Marshall, 37,575; D. Martinovich, 33,623; H. N. Martinsen, 33,623; T. R. Mason, 33,623; J. Maxwell, 49,000; G. C. McDonald, 45,825; P. R. McDonald, 33,623; P. J. McGough, 33,623; S. A. McKay, 33,623; R. L. McKenna, 33,623; G. J. McKnight, 34,275; H. V. McMurray, 37,575; K. C. Measure, 33,623; M. Mocek, 33,623; G. H. More, 34,950; C. E. Morgan, 33,623; H. G. Munroe, 35,975; H. R. Nellis, 33,623; R. W. Nelson, 33,623; J. R. Oakley, 33,623; A. M. Odeh, 30,500; R. C. O'Dell, 33,623; G. J. O'Leary, 33,623; J. H. Pazulla, 33,623; A. J. Petch, 41,400; N. F. Pettet, 33,623; P. G. Pincombe, 32,850; B. V. Planck, 33,623; F. W. Plumb, 35,975; R. I. Pollock, 33,623; D. G. Prentice, 31,858; N. N. Probyn, 37,575; K. D. Pugsley, 33,623; J. A. Rea, 33,623; J. G. Reid, 33,623; K. R. Revill, 33,950; B. A. Richmond, 31,858; W. G. Ritchie, 46,700; D. M. Rodgers, 49,000; W. E. Rooke, 37,575; J. M. Rush, 35,990; R. S. Samlalsingh, 35,939; P. Samson, 33,623; A. A. Sandler, 33,623; A. W. Santamaura, 33,623; R. C. Sawchuk, 33,623; W. J. Schabereiter, 45,825; O. Schavo, 31,858; K. J. Scully, 33,623; J. O. Sebert, 33,623; P. M. Sharpe, 32,875; W. F. Shave, 33,623; F. A. Sheehy, 31,858; R. S. Shelley, 33,623; M. J. Shoreman, 33,590; N. B. Simmonds, 31,000; H. S. Skinner, 33,623; C. E. Spearin, 35,975; A. E. Starke, 33,623; L. Steele, 32,850; M. T. Stewart, 33,623; V. M. Telford, 30,183; L. Thompson, 33,623; F. Toldo, 33,623; D. B. Tully, 42,100; J. R. Villeneuve, 31,858; E. Vita-Finzi, 32,875; N. B. Walker, 33,623; A. H. Ward, 33,623; P. C. Watson, 37,575; J. Wessinger, 41,400; B. B. Williams, 32,375; P. W. Wilson, 37,575; B. K. Wood, 34,150; H. L. Wood, 37,975; J. F. Wylie, 33,623; K. H. Zube, 33,623.

## Temporary Help Services (\$397,317):

Management Board of Cabinet, 333,001; Accounts under \$20,000 — 64,316.

## Employee Benefits (\$2,302,608)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 123,434; Group Insurance, 43,947; Long Term Income Protection, 126,282; Ontario Health Insurance Plan, 185,274; Supplementary Health and Hospital Plan, 42,464; Dental Plan, 24,171; Public Service Superannuation Fund, 628,192; Payment on Unfunded Liability of the Public Service Superannuation Fund, 440,718; Superannuation Adjustment Fund, 117,188; Unemployment Insurance, 128,413.

## MINISTRY OF INDUSTRY AND TOURISM — Continued

Other Benefits—Attendance Gratuities, 95,054; Severance Pay, 118,451; Death Benefits, 14,083; Benefits for locally hired personnel in offices abroad, 209,659; Retirement Benefits, 4,943.  
Workmen's Compensation Board, 335.

## Travelling Expenses (\$1,218,898)

Hon. Larry Grossman, 31,632; G. E. Smith, 3,383; L. R. Wilson, 14,104; D. Allan, 4,564; R. Austin, 4,518; T. Ball, 4,033; B. Bathgate, 4,867; S. Bene, 9,568; J. Blanchard, 4,688; A. C. Bornemisa, 5,407; J. M. Brisbin, 5,361; A. M. Brosky, 4,614; J. S. Brown, 11,294; R. J. Butler, 6,462; R. H. Carr, 7,593; E. Chang, 4,642; S. Chen, 8,697; S. C. Courtney, 8,416; N. Coxall, 7,843; E. Crocker, 4,021; K. Crosswell, 7,642; J. M. Cruickshank, 7,936; W. A. Dauphinee, 6,541; R. L. Decent, 11,013; R. DeC Grey, 7,865; W. R. Degeer, 21,284; D. P. Dempster, 5,136; B. R. Dobson, 4,431; J. B. Donoghue, 4,471; H. L. Duerr, 6,661; G. C. Elsey, 9,734; J. Fabius, 4,047; A. Fagan, 4,303; G. Fessard, 11,300; K. S. Fisher, 7,571; J. D. Fitschen, 12,708; D. A. Forbes, 4,923; W. Fowler, 15,577; M. L. Garland, 21,737; G. A. Gauthier, 14,268; C. George, 5,084; W. A. Gilbert, 4,654; R. L. Giles, 4,426; D. M. Grant, 4,871; J. Gustavson, 14,596; R. J. Halfnight, 19,919; F. J. Hall, 5,683; R. P. Hill, 5,691; J. E. Howard, 4,799; R. C. Howard, 15,295; H. A. Howe, 13,034; Y. P. Kapoor, 9,231; P. Klopchic, 6,209; J. G. Kurys, 4,026; M. Landry, 12,282; P. Lanser, 9,153; J. Laschinger, 5,723; T. A. Lillico, 5,683; C. B. MacConnell, 10,240; D. Martinovich, 9,565; H. Martinsen, 8,560; C. Maxwell, 12,112; A. E. McColl, 5,396; C. McDonald, 4,469; P. J. McGough, 4,171; W. R. McRae, 4,790; C. Morgan, 8,561; H. R. Nellis, 7,034; R. W. Nelson, 6,811; M. Ohki, 6,831; J. H. Payne, 4,753; J. Pazulla, 13,399; A. J. Petch, 8,628; R. Polena, 6,549; R. J. Pollock, 9,073; B. Potter, 6,602; B. Reed, 5,293; B. A. Richmond, 8,942; W. G. Ritchie, 5,562; D. M. Rodgers, 5,911; A. Santamaura, 4,691; R. C. Sawchuk, 6,452; W. Schabereiter, 6,527; K. J. Scully, 7,190; F. A. Sheehy, 4,569; R. Shelley, 8,984; C. Shirreff, 4,616; M. Shore, 5,538; H. S. Skinner, 4,274; V. Telford, 5,426; S. Veale, 12,846; B. Villeneuve, 6,450; E. Vita-Finzi, 31,207; N. B. Walker, 4,111; E. F. Wehan, 12,079; J. V. Wessinger, 4,384; B. Williams, 11,891; A. Yamamoto, 10,654; Accounts under \$4,000—408,543.

## Other Payments (\$51,042,939)

Materials, Supplies, etc. (\$18,995,173):

Air Canada, 73,323; Air Canada Cargo, 22,176; Air Canada Ontario Travel Centre Service, 56,262; Air France, 46,731; Arabbuild '80, 27,000; Arthur-Jones Lithographing, 27,563; Ashton-Potter Ltd., 202,797; Baker Gurnery & McLaren, 58,496; Bank of Montreal, 160,383; Base Hamilton Partners, 289,056; Batten Graphics Ltd., 29,270; Beaumont-Major & Associates, 70,019; Bell Canada, 80,322; Bertram Brothers Ltd., 105,096; Blue Mountain Lodging, 25,000; Bratton/Crews/Cumming & Associates Ltd., 39,208; Bryant Press Ltd., 33,577; J. Buchmann & Bolek Isralewicz, 68,906; Burns Cooper Hynes Ltd., 75,383; Butler and Belle, 27,948; C.N. Telecommunications, 31,558; C.P. Air, 28,959; Camp Associates Advertising, 4,291,206; Canadian Imperial Bank of Commerce (Int'l), 45,228; Canadian Standards Association, 45,343; Carleton University, 46,600; The Carswell Printing Co., 39,380; Chales & Leduc Ltee., 22,842; Chase Manhattan Canada Ltd., 27,200; Clarkson, Gordon Company, 23,553; Cliff & Walters Lithographing, 42,388; Comshare Ltd., 38,315; Continental Public Relations Ltd., 594,850; Convention & Tourist Bureau of Metropolitan Toronto, 25,792; Coopers & Lybrand, 39,330; Creative Associates, 29,667; Croydon Furniture Systems Inc., 21,937; Danforth Marketing Services, 34,751; Dun & Bradstreet Canada Ltd., 22,361; Dusseldorfer Messegessellschaft, 24,010; E.G.C. Ltd., 29,815; T. Eaton Co. Ltd., 54,779; Billy Edwards Creative, 283,206; Espie Printing Ltd., 94,094; Fernmeldegebührenamt, 60,564; Foster Advertising Ltd., 3,166,002; Goldenson Lukaweski & Associates Ltd., 32,521; Goldfarb Consultants, 62,250; Guild Envelopes, 41,306; H A S Novelties Ltd., 24,480; H. & S. Reliance, 21,159; C. F. Houghton Ltd., 22,113; Herzig Somerville Ltd., 87,074; Huddleston & Barney Ltd., 21,003; Hudson Institute Inc., 22,000; Huntley Professional & Educational Services, 21,125; IBM Canada Ltd., 29,633; Intercity Papers Ltd., 39,478; Irlenkauser Werbeagentur GMBH, 33,301; K. B. Jensen & Associates, 30,400; KLM Royal Dutch Airlines, 30,000; Kadoke Display Ltd., 26,025; Kennedy Travel Bureau Ltd., 24,833; King Mountain Development Corp., 25,000; Lakehead University, 33,220; G. Lange, 29,423; Laurentian University, 46,346; Laventhol & Horwath, 30,690; Maurice E. Lavimodiere, 34,442; Lawson Graphics, 284,621; David MacKay Ltd., 70,029; Market Facts of Canada Ltd., 39,300; Marshall Macklin Monaghan Ltd., 148,500; McLaren Morris & Todd Ltd., 84,663; McMaster University Faculty of Business, 41,800; Microm Data Systems Ltd., 26,698; Ministry of Government Services, 341,651; Ministry of Labour, 25,082; Ministry of Management Board, 80,067; Ministry of Natural Resources, 39,182; Modern Talking Picture, 113,569; Mono Lino Typesetting Co. Ltd., 22,102; Newton Frank Arthur & Co., 33,699; Niagara River Construction Ltd., 153,987; Ontario Rail Association Inc., 50,000; Ontario Research Foundation, 51,565; Ontario Ski Resorts Association, 48,237; Pan American World, 40,198; Popper & Co. Ltd., 27,292; Post Office, U.K., 64,842; Quantas Airways Ltd., 26,224; Queen's University School of Business, 49,600; Receiver General for Canada, 347,003; Reff Products Ltd., 29,743; Resorts Ontario Office, 22,549; Ronalds Federated Graphics, 86,927; Ronalds Printing, 28,665; Ryerson Polytechnical, 100,199; Scott & Withrow Inc., 609,182; Societe De Banque Suisse, 23,537; Southam Murray Printing, 226,948; Stark Temporale Architects, 315,039; Stephenson Ramsey O'Donnell, 26,932;



## MINISTRY OF INDUSTRY AND TOURISM—Continued

Taylor Advertising, 23,256; Thompson Ahern & Co. Ltd., 33,957; Thorn Press Ltd., 35,887; Totalmarketing Inc., 57,062; Tourism Ontario, 21,942; Trillium Institute of Management Inc., 44,500; University of Ottawa Faculty of Administration, 45,700; University of Toronto, Small Business Consulting Service, 66,600; University of Western Ontario, 62,431; University of Windsor, 50,148; Wilfred Laurier University, 46,200; World Trade Centre Building Inc., 53,256; Xerox of Canada Ltd., 101,335; A. Yamamoto, 27,465; York Enterprise Development, 55,375; John A. Young, 41,059; M. Zaleski and Associates, 105,773; Accounts under \$20,000—2,993,527.

## Foreign Service Allowances (\$434,859):

Carr, R. H., 15,429; D. O. Chamberlain, 4,763; R. L. Decent, 53,871; R. DeGeer, 25,618; J. B. Donaghue, 13,699; K. S. Fisher, 4,788; W. A. Fowler, 64,468; J. A. Gauthier, 23,800; R. J. Halfnight, 21,170; H. A. Howe, 10,482; C. B. MacConnell, 18,558; H. N. Martinsen, 8,509; B. E. Monette, 1,200; J. H. Pazulla, 13,394; A. J. Petch, 13,494; J. C. Reid, 3,934; B. A. Richmond, 9,337; D. M. Rodgers, 24,531; N. T. Rolfe, 4,213; A. W. Santamaura, 6,696; R. S. Shelley, 13,401; W. T. Thompson, 2,445; E. Vita-Finzi, 51,155; B. B. Williams, 12,109; H. L. Wood, 13,795.

## Grants, Subsidies, etc. (\$5,279,936):

## Experience '79 (\$386,557):

Algoma-Kinniwabi Travel Assoc., 26,380; Almaguin Nipissing Travel Assoc., 29,909; Central Ontario Travel Assoc., 23,476; Cochrane Timiskaming Travel Assoc., 23,307; Eastern Ontario Travel Association, 93,457; Georgian Lakelands Travel Assoc., 36,895; Metropolitan Toronto Travel Assoc., 28,474; Niagara and Mid Western Ontario Travel Assoc., 35,242; North of Superior Travel Assoc., 18,693; Northwest Ontario Travel Assoc., 13,155; Rainbow Country Travel Assoc., 31,965; Southwestern Ontario Travel Assoc., 25,604.

Ontario Research Foundation (\$3,469,000).

Tourism Ontario (\$30,300).

Ontario Association of Convention Bureaus (\$13,750).

## Regional Travel Associations (\$1,019,956):

Algoma-Kinniwabi Travel Assoc., 85,000; Almaguin Nipissing Travel Assoc., 85,000; Central Ontario Travel Assoc., 85,000; Cochrane Timiskaming Travel Assoc., 85,000; Eastern Ontario Travel Association, 85,000; Georgian Lakelands Travel Assoc., 85,000; Metropolitan Toronto Travel Assoc., 85,000; Niagara and Mid Western Ontario Travel Assoc., 85,000; North of Superior Travel Assoc., 85,000; Northwest Ontario Travel Assoc., 85,000; Rainbow Country Travel Assoc., 84,956; Southwestern Ontario Travel Assoc., 85,000.

## Minaki Lodge Resort Limited, (\$360,373):

Contribution to Minaki Lodge Resort Ltd. to finance its operation, 234,000; Grant to cover construction, 126,373.

## Ontario Place Corporation (\$1,941,000):

Contribution to Ontario Place Corporation to finance its operation, 646,000; Grant to cover construction, 1,295,000.

## Ontario Development Corporation (\$13,316,586):

Contribution to Ontario Development Corporation to finance its operations, 3,523,658; Loan Forgiveness, 3,382,111; Guarantees and Losses on Loans, 3,810,817; Interest Incentive, 2,600,000.

## Northern Ontario Development Corporation (\$4,360,911):

Contribution to the Northern Ontario Development Corporation to finance its operation, 542,487; Loan Forgiveness, 480,084; Guarantees and Losses on Loans, 1,252,340; Interest Incentive, 2,086,000.

## Eastern Ontario Development Corporation (\$6,714,474):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 435,440; Guarantees and Losses on Loans, 2,519,034; Interest Incentive, 3,760,000.

Total Other Payments. . . . . 51,042,939

## MINISTRY OF INDUSTRY AND TOURISM — Concluded

Statutory (\$38,625,116)

Minister's Salary (\$19,656)

Hon. L. Grossman, Q.C. . . . .	19,656
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Parliamentary Assistant's Salary (\$5,460)

G. E. Smith. . . . .	5,460
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Advances to the Ontario Development Corporation (\$17,994,000)

Term Loan Program. . . . .	17,994,000
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Advances to the Northern Ontario Development Corporation (\$8,708,000)

Term Loan Program. . . . .	8,708,000
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Advances to the Eastern Ontario Development Corporation (\$11,898,000)

Term Loan Program. . . . .	11,898,000
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## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	13,722,498	
Employee Benefits. . . . .	2,302,608	
Travelling Expenses. . . . .	1,218,898	
Other Payments. . . . .	51,042,939	
		68,286,943
Statutory. . . . .		38,625,116
<b>Total Expenditure, Ministry of Industry and Tourism. . . . .</b>		<b>\$106,912,059</b>

## MINISTRY OF LABOUR

Hon. Robert G. Elgie, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$26,846,723)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. E. Armstrong, . . . . . Deputy Minister, . . . . .	55,750
Abes, B. R., 33,000; G. W. Adams, 55,000; H. J. Ade, 31,550; J. H. Aitken, 35,825; T. Aki, 32,850; W. R. Argent, 41,750; B. L. Armstrong, 31,550; D. K. Aynsley, 37,700;	
Ballentine, C., 31,550; H. S. Banasuik, 32,850; C. E. Basken, 34,025; D. H. Bell, 35,825; J. D. Bell, 31,550; S. J. Bell, 31,500; J. H. Berger, 34,000; C. Bilgi, 45,200; E. Boyer, 30,050; G. A. Brown, 41,400; J. Budlovsky, 45,200; R. M. Burak, 34,275; K. M. Burkett, 50,408;	
Cameron, W. G., 34,224; M. J. Caron, 32,850; O. P. Carroll, 30,325; B. K. Chan, 32,850; M. A. Clarke, 37,575; R. K. Cleverdon, 41,400; J. Collins, 31,275; A. B. Cornwall, 32,850; L. R. Cox, 30,300; D. Crittenden, 59,000; W. H. Cross, 45,200; T. Cummings, 35,825;	
Davey, B. C., 32,850; B. L. De Joode, 32,850; G. Debow, 47,460; J. R. Dempster, 37,000; H. C. Draper, 34,275;	
Earle, B. E., 30,350; K. E. Elguindi, 31,525;	
Ferlejowski, P. P., 38,350; M. M. Finkelstein, 40,875; M. Fitch, 51,050; J. A. Fleischer, 33,175; D. E. Franks, 45,825; H. Freedman, 31,750; R. A. Furness, 45,825;	
Ganjoo, S. K., 32,850; P. G. Gardner, 37,475; G. L. Greenaway, 34,275; J. T. Gregor, 38,950; J. C. Grimwood, 31,175; S. S. Guirguis, 45,200;	
Harding, D. H., 45,200; N. J. Harper, 31,325; L. Haywood, 38,350; A. D. Heath, 40,650; H. E. Hendrickson, 33,525; K. B. Hill, 35,825; O. Hodges, 31,550; J. M. Hopper, 37,575; H. D. Howells, 31,175;	
Ignatieff, N., 45,600; H. R. Illing, 41,400; E. W. Isaac, 35,825;	
Kean, F. D., 35,975; E. N. Kendall, 32,850; J. R. Kinley, 45,825; P. V. Kivisto, 30,850;	
Lapp, M. C., 30,325; J. J. Lazurko, 35,825; W. H. Lehman, 37,575; J. E. Leonard, 31,325; I. Levine, 30,350; R. E. Littleford, 30,725; D. J. Loranger, 34,275;	
MacDonald, J. A., 34,275; R. O. MacDowell, 36,050; R. R. Malkin, 31,325; O. Mancini, 37,575; C. R. May, 52,100; N. E. Mayne, 37,575; E. R. McCabe, 30,925; P. B. McCrodan, 41,400; J. C. McEwan, 45,200; T. M. McGrath, 43,325; D. A. McNabb, 30,725; J. McNair, 41,400; E. W. Mitchell, 32,850; M. G. Mitchnick, 43,000; A. H. Mittermaier, 35,450; D. J. Morgan, 45,825; J. Muller, 48,025; F. W. Murray, 31,550;	
Neave, M. F., 31,325; H. M. Nelson, 40,515; S. V. Netherton, 32,875;	
O'Heany, J. M., 42,925;	
Pathe, L. V., 45,700; P. L. Pelmear, 50,400; M. G. Picher, 41,875; P. C. Picher, 39,600; D. M. Pizak, 32,850; R. D. Pollock, 55,000; J. W. Preiner, 34,275; R. F. Pryor, 34,275;	
Rajhans, G. S., 35,825; J. M. Read, 38,025; W. K. Redsell, 32,850; S. J. Robertson, 38,950; C. F. Robicheau, 31,325; A. E. Robinson, 39,400; J. A. Ronson, 31,550; J. O. Roos, 45,200; G. Rosenblatt, 35,825; M. F. Rotmann, 30,225; W. F. Rutherford, 31,550;	
Satterfield, N. B., 45,825; J. R. Scott, 41,400; G. S. Shakeel, 32,575; D. B. Sheppard, 31,325; M. F. Siddiqui, 38,350; M. C. Skinner, 35,225; M. A. Smiley, 32,850; T. R. Smith, 37,575; H. J. Sparling, 34,275; J. D. Speranzini, 41,400; I. C. Springate, 39,600; L. Stickland, 31,325; G. S. Swartz, 43,725;	



## MINISTRY OF LABOUR — Continued

Taipow, J., 35,825; I. Taraschuk, 38,950; V. L. Tidey, 45,200; H. Todd, 32,850; I. J. Tonellato, 33,825; C. R. Trenka, 32,850;

Ubale, B., 31,000;

Verheyen, R. C., 37,575; J. J. Vingilis, 48,025;

Waddell, W. R., 45,200; H. F. Wall, 31,753; G. A. Webster, 37,575; I. Welton, 32,850; N. Wilson, 31,325;

Zend, J. M., 32,850.

## Temporary Help Services (\$527,625):

Management Board of Cabinet, 508,162; Accounts under \$20,000—19,463.

## Employee Benefits (\$4,318,004)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 269,873; Group Insurance, 93,839; Long Term Income Protection, 259,521; Ontario Health Insurance Plan, 447,140; Supplementary Health and Hospital Plan, 100,717; Dental Plan, 59,886; Public Service Superannuation Fund, 1,293,879; Payment on Unfunded Liability of the Public Service Superannuation Fund, 996,198; Superannuation Adjustment Fund, 252,957; Unemployment Insurance, 296,206.

Other Benefits— Attendance Gratuities, 136,394; Bursaries, 1,532; Severance Pay, 68,285; Death Benefits, 4,948.

Workmen's Compensation Board, 38,485.

Payments to other Ministries, 2,973.

Less: Recoveries from other Ministries and Sundry Persons, 4,829.

## Travelling Expenses (\$1,723,225)

Hon. R. G. Elgie, 3,471; B. R. Abes, 6,413; T. Aki, 5,069; W. Alleway, 6,154; M. S. Altan, 7,026; W. A. Bards-  
wich, 4,578; C. E. Basken, 4,795; D. H. Bell, 5,455; J. H. Berger, 5,453; C. Bilgi, 5,686; D. M. Bourgeois,  
9,201; J. E. Bowman, 5,324; A. Brady, 4,904; J. G. Budlovsky, 5,022; M. J. Caron, 5,910; O. P. Carroll, 7,319;  
I. J. Carruthers, 4,333; O. E. Chester, 7,594; J. G. Collinson, 8,537; D. Crittenden, 4,526; B. C. Davey, 8,244;  
J. R. Dempster, 5,954; M. M. Djivre, 4,564; E. Draper, 4,460; H. C. Draper, 8,903; J. Fleming, 4,945; R. M.  
Fotheringham, 4,349; P. G. Gardner, 6,129; P. Goddard, 4,050; G. Godfrey, 4,963; G. L. Greenaway, 5,687;  
J. T. Gregor, 8,717; M. Grossman, 4,049; J. M. Hopper, 9,434; R. Hussain, 4,035; M. G. Hutt, 7,142; H. R.  
Illing, 4,085; J. E. Intine, 4,288; E. W. Isaac, 5,687; W. H. Jackson, 7,524; K. D. Johnson, 4,740; F. D. Kean,  
7,832; J. F. Kretschmar, 4,043; G. W. Kuzyk, 4,456; M. C. Lapp, 7,865; E. A. Latty, 4,122; J. J. Lazurko,  
5,740; M. T. Legault, 4,070; E. G. Lennox, 7,488; J. E. Leonard, 4,534; D. J. Loranger, 9,340; H. J. Loughrin,  
4,387; D. L. MacLean, 4,324; O. P. Malik, 5,384; O. Mancini, 5,336; V. Marcuz, 6,188; P. Mazurski, 5,352;  
H. McColl, 4,334; P. B. McCrodan, 7,265; P. J. McHugh, 6,463; D. A. McNabb, 7,670; I. K. Mitchell, 5,546;  
A. J. Murray, 4,808; D. C. Murray, 5,823; M. Nagalingam, 4,649; S. Netherton, 5,134; V. Pakalnis, 4,817;  
E. M. Peckham, 4,559; G. J. Phillips, 5,216; K. P. Picur, 4,494; J. E. Poitras, 7,266; R. F. Pryor, 9,347;  
R. Rae, 5,471; J. M. Read, 4,898; R. C. Reid, 7,532; C. F. Robicheau, 9,025; H. Sahadeo, 4,893; B. V.  
Seshagiri, 4,513; H. Shardlow, 5,332; D. B. Sheppard, 7,951; C. Simpson, 4,636; M. C. Skinner, 5,062; A. Smith,  
4,560; H. Sparling, 6,807; B. D. Stevens, 5,278; W. G. Thompson, 7,345; B. C. Thomson, 5,539; I. J. Tonellato,  
6,805; E. R. Unger, 4,570; R. C. Verheyen, 9,914; A. Vigar, 4,799; W. R. Waddell, 10,950; R. Willett, 4,414;  
J. H. Williams, 4,361; D. Wilson, 6,908; J. M. Witherow, 4,721; M. Witter, 5,275; W. R. Wood, 4,367; Accounts  
under \$4,000—1,150,728.

## Other Payments (\$7,628,059)

## Materials, Supplies, etc. (\$7,467,445):

Aptec Engineering Ltd., 121,757; Bromley Armstrong, 24,530; Atlantis Films, 21,715; Bell Canada, 215,942;  
Laurel Birtch Trucking Ltd., 21,432; CN Telecommunications, 101,103; Cameron, Brewin & Scott,  
37,857; Canadian Gallup Poll Ltd., 33,434; Canadian Laboratory Supplies, 63,892; John Coutts Library  
Services, 20,485; Allan Crawford Associates Ltd., 60,745; Data 100 Canada Ltd., 40,058; Dataline  
Systems Ltd., 42,900; E. Norris Davis, 28,236; Dyad Computer Services, 29,938; Fisher Scientific Co.  
Ltd., 82,443; Foster Advertising Ltd., 495,934; Gardner Motors Sudbury Ltd., 24,690; Graphic Papers,  
55,307; Hewlett Packard Ltd., 122,267; Hofstetter Business Products Ltd., 35,013; Michael Holliday  
and Associates, 32,955; Hoskin Scientific Ltd., 35,430; Imperial Oil Ltd., 27,160; Inficon Systems Ltd., 33,873;

## MINISTRY OF LABOUR — Continued

International Business Machines Canada Ltd., 35,387; William Jeffery and Associates Ltd., 24,144; Kodak Canada, 26,776; Lakehead Motors Ltd., 33,823; Laskin, Jack & Horton, 22,219; Ed Learn Ford, 23,679; Levitt-Safety Ltd., 98,641; M.S.A. Canada, 79,616; Management Board of Cabinet, 99,597; McAinsh & Company Ltd., 51,134; McCleave Truck Sales Ltd., 24,931; McInroy Maines Construction, 42,725; Micom Co., 60,867; Millward, D'Oliveira, 30,765; Ministry of the Attorney General, 264,492; Ministry of Government Services, 781,345; Ministry of Industry and Tourism, 116,866; Ministry of Transportation and Communications, 32,728; Nashua Murritt Ltd., 29,969; Nethercut & Company Ltd., 26,431; Niagara Institute, 27,289; Office Specialty, 44,866; Perkin-Elmer Canada Ltd., 86,363; Raceway Plymouth Chrysler Ltd., 23,366; Receiver General for Canada, 197,975; P. S. Ross and Partners, 24,878; Safety Supply Company, 79,425; Scintrex Ltd., 42,531; Shell Canada, 26,306; Smith, Auld and Associates Ltd., 44,948; Stikeman, Elliot, Robarts & Bowman, 57,891; Texaco Canada Ltd., 22,036; Travel Mate Motor Homes, 64,986; B. Ubale, 21,340; Van Beinum Consultants Ltd., 51,897; Varian Canada Ltd., 31,726; Richard Weiler & Associates Ltd., 32,124; Workmen's Compensation Board, 66,026; Xerox Canada Inc., 100,004; Accounts under \$20,000—3,202,221.

Less: Recoveries from other Ministries and Agencies (\$495,984):

Ministry of Colleges and Universities, 149,612; Ministry of Community and Social Services, 22,194; Ministry of Consumer and Commercial Relations, 184,672; Ministry of Culture and Recreation, 23,559; Ministry of Health, 25,090; Ministry of Industry and Tourism, 25,060; Ministry of Northern Affairs, 27,326; Accounts under \$20,000—38,471.

Grants, Subsidies, etc. (\$160,614):

Research Grants (\$135,500):

Ontario Federation of Labour, 96,000; Accounts under \$20,000—39,500.

Blind Workmen's Compensation (\$25,114):

The Workmen's Compensation Board, 25,114.

Total Other Payments. . . . . 7,628,059

**Statutory (\$3,635,791)**

**Minister's Salary (\$19,656)**

Hon. Robert G. Elgie, M.D. . . . . 19,656

**Payments from Provincial Lottery Trust Fund (\$3,000,000)**

Cambrian College of Applied Arts, 82,800; Labour Council of Metropolitan Toronto, 33,400; Lakehead University, 100,000; McMaster University, 795,426; Ontario Federation of Labour, 435,703; Ontario Occupational Health Nurses Association, 48,350; Ontario Research Foundation, 53,111; Queen's University, 100,000; St. Michael's Hospital, 130,343; United Steelworkers of America, 110,000; University of Ottawa, 108,270; University of Toronto, 633,986; University of Waterloo, 100,000; University of Western Ontario, 176,560; Accounts under \$20,000—92,051.

**Mine Rescue Training (\$566,650)**

Salaries (\$199,884):

Accounts under \$30,000—199,884.

Employee Benefits (\$33,611):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,823; Group Insurance, 782; Long Term Income Protection, 2,750; Ontario Health Insurance Plan, 4,266; Supplementary Health and Hospital Plan, 1,004; Dental Plan, 534; Public Service Superannuation Fund, 10,135; Payment on Unfunded Liability of the Public Service Superannuation Fund, 8,140; Superannuation Adjustment Fund, 1,992; Unemployment Insurance, 2,185.

Travelling Expenses (\$24,993):

R. Eveson, 8,833; R. W. Kerr, 4,028; Accounts under \$4,000—12,132.

Other Payments (\$308,162):

Materials, Supplies, etc. (\$308,162):

Safety Supply Co., 124,758; Accounts under \$20,000—183,404.

## MINISTRY OF LABOUR — Concluded

## Deposit, Trust and Reserve Accounts (\$49,485)

## Employment Standards:

Unclaimed Vacation-With-Pay Trust Account.....	501
Unclaimed Wages.....	48,984

## Summary of Expenditure

## Voted

Salaries and Wages.....	26,846,723	
Employee Benefits.....	4,318,004	
Travelling Expenses.....	1,723,225	
Other Payments.....	7,628,059	
		40,516,011

Statutory.....	3,635,791
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<b>Total Expenditure, Ministry of Labour.....</b>	<b>\$44,151,802</b>
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## MINISTRY OF NATURAL RESOURCES

Hon. James A. C. Auld, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$134,437,332)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. K. Reynolds. . . . . Deputy Minister. . . . . 59,000

Adamson, R. B., 32,850; W. D. Adlam, 31,325; L. M. Affleck, 35,825; R. P. Alton, 34,650; G. Anders, 39,400; E. F. Anderson, 37,575; J. S. Anderson, 35,825; E. N. Arbuckle, 31,325; K. A. Armson, 43,500; G. A. Ashenden, 31,500;

Bailey, J. R., 31,325; L. Bailey, 34,275; R. G. Bailey, 31,325; M. P. Barker, 31,325; D. N. Bates, 32,850; R. A. Baxter, 45,825; G. Bennett, 32,181; B. B. Benson, 30,144; M. Berman, 32,850; J. W. Birch, 37,750; C. E. Blackburn, 32,850; E. C. Blunden, 32,850; G. D. Boggs, 32,500; A. J. Bowers, 30,350; F. W. Breaks, 32,181; E. G. Bright, 32,181; R. G. Bryant, 35,825; A. Bubenik, 34,650; R. J. Bugar, 45,825; D. Burger, 39,400; S. V. Burr, 32,181; E. W. Burridge, 38,195; D. H. Burton, 32,700; T. J. Burton, 30,144; J. M. Byrne, 32,850;

Cardwell, D. B., 34,650; J. R. Carrow, 35,825; M. W. Carter, 32,181; W. R. Catton, 31,325; R. B. Chang, 32,850; R. M. Christie, 35,825; W. J. Christie, 34,650; H. A. Clarke, 47,700; J. K. Cleaveley, 31,325; W. G. Cleaveley, 45,825; R. G. Code, 41,400; P. J. Colby, 34,650; A. C. Colvine, 32,181; C. D. Copeland, 32,000; M. W. Cox, 37,575; E. M. Cressman, 34,650; P. H. Crook, 32,850;

Davidson, P. R., 31,325; J. E. Dickenson, 31,325; C. Dionne, 31,325; R. M. Dixon, 45,825; G. E. Doan, 34,275; T. E. Dodds, 31,325; D. P. Dodge, 35,825; L. A. Douglas, 34,650; B. B. Dressler, 32,181; D. P. Drysdale, 45,825;

Earl, I. B., 31,325; L. H. Eckel, 49,000; G. P. Elliott, 40,400; R. G. Elliott, 31,325; C. E. Emblin, 31,325; H. P. Endress, 31,325; E. W. Everley, 31,325;

Farrant, H. B., 41,400; D. C. Fayle, 34,650; G. H. Ferguson, 46,700; M. B. Fordyce, 36,045; W. H. Forman, 35,825; D. R. Fortner, 32,875; C. F. Foster, 35,825; W. T. Foster, 52,100; J. M. Fraser, 34,650; E. B. Freeman, 32,181; W. K. Fullerton, 44,175;

Gage, D. E., 35,825; C. Glerum, 30,825; A. C. Goddard, 41,400; J. F. Goodman, 34,650; A. G. Gordon, 35,825; J. B. Gordon, 32,181; N. C. Gordon, 30,144; C. R. Gray, 31,325; H. A. Groen, 31,900; V. K. Gupta, 32,181;

Haas, L. J., 31,325; J. A. Haddon, 31,950; D. A. Hagan, 35,825; D. L. Hagar, 31,325; R. J. Hall, 34,650; J. M. Halpenny, 35,825; R. H. Hambly, 34,425; G. A. Hamilton, 34,275; J. E. Hamilton, 31,325; S. R. Hamilton, 35,825; R. H. Hanlan, 30,144; A. M. Harjula, 31,325; J. R. Hawkins, 33,225; C. J. Heeney, 35,825; W. Hendry, 35,825; A. S. Holder, 35,825; J. Holowacz, 32,850; A. M. Houser, 30,144; T. W. Hueston, 45,825; J. D. Hughes, 35,825; D. A. Hurley, 34,650;

Innes, D. G., 30,521; K. K. Irizawa, 45,825;

Jackel, A., 35,240; J. E. Jackson, 30,144; G. Jarzabek, 30,000; W. E. Jenns, 34,650; L. S. Jensen, 30,521; G. A. Jewett, 49,000; D. R. Johnston, 37,575; D. J. Johnstone, 35,825;

Keddie, J. R., 35,825; S. Keen, 33,000; J. W. Keenan, 51,430; L. M. Keith, 31,325; J. G. Ker, 31,100; J. H. Kerr, 30,825; G. A. Kettel, 32,850; G. O. Koistinen, 31,325; G. B. Kolenosky, 34,650; T. M. Kurtz, 32,850; C. R. Kustra, 32,836; S. E. Kydd, 30,350;

Lambert, L. S., 36,175; L. R. Lamothe, 32,850; H. C. Larsson, 34,650; A. D. Latornell, 41,350; A. H. Lawrie, 34,650; R. H. Leech, 34,650; V. A. Leonard, 31,275; J. H. Lever, 31,325; M. G. Lewis, 32,850; R. G. Lighthouse, 31,325; L. H. Lingenfelter, 32,050; K. H. Loftus, 41,400; W. J. Lovering, 31,325; H. G. Lumsden, 35,825;

Macinnes, C. D., 34,650; W. O. Mackasey, 34,450; F. P. Maher, 34,650; W. D. Mansell, 31,325; E. Markus, 40,355; E. E. Matten, 32,850; A. M. McCombie, 34,650; G. A. McCormack, 45,825; L. S. McCoy, 30,144; R. B. McGee, 31,325; D. B. McGregor, 31,325; D. E. McHale, 31,325; J. A. Mervart, 34,650; H. D. Meyn, 32,181; M. S. Millar, 35,825; V. G. Milne, 39,400; D. G. Minnes, 30,000; T. P. Mohide, 45,825; R. M. Monzon, 32,675; J. R. Morin, 31,325; F. Moritsugu, 37,575; J. R. Morton, 34,650; C. K. Moulson, 34,150; R. E. Mullin, 35,825;



## MINISTRY OF NATURAL RESOURCES — Continued

Nausedas, I. A., 32,850; I. A. Nott, 31,275; M. Novak, 31,775;

Oatway, J. R., 45,825; R. M. Odell, 32,850; D. J. O'Grady, 31,325; J. E. Osborn, 34,650;

Pala, S., 35,825; S. B. Panting, 37,575; A. F. Papineau, 31,325; N. D. Patrick, 43,115; W. J. Patterson, 33,075; T. Pauk, 32,181; A. H. Peacock, 49,000; G. Pierpoint, 34,650; A. E. Pitts, 35,825; L. J. Post, 35,825; D. M. Powers, 34,275; E. G. Pye, 45,825; D. R. Pyke, 32,800;

Queen, J. A., 34,275;

Rachamalla, K. S., 37,575; F. L. Raymond, 34,650; H. R. Redding, 31,325; N. R. Richards, 32,675; R. A. Riley, 40,225; L. Ringham, 52,100; J. A. Robertson, 35,825; W. L. Robertson, 31,325; F. C. Robinson, 34,650; J. E. Rogers, 31,325; J. D. Roseborough, 41,400; J. W. Rousom, 35,825; J. E. Rumney, 31,325; R. A. Ryder, 34,650;

Sage, R. P., 32,181; G. S. Sardesai, 32,850; W. D. Schafer, 34,650; J. D. Scott, 34,650; J. H. Sellers, 31,325; J. A. Shannon, 34,650; F. G. Shaw, 31,325; D. W. Simkin, 34,650; J. A. Simpson, 31,325; G. Siragusa, 32,181; W. L. Sleeman, 41,400; J. R. Sloan, 46,700; J. M. Small, 31,325; G. D. Spry, 49,000; R. O. Standfield, 34,650; A. P. Stephen, 32,850; J. A. Stoddart, 30,350; J. R. Stork, 32,850; W. J. Straight, 31,325; M. K. Szulc, 34,150;

Telford, P. G., 32,181; J. A. Temple, 34,150; I. Thomson, 30,521; P. C. Thurston, 32,800; R. W. Tippet, 31,325; R. H. Trotter, 31,325; N. F. Trowell, 32,850;

Van Fraassen, A. M., 30,825; D. J. Vance, 35,825; W. Vonk, 31,325; M. A. Vos, 32,181; R. J. Vrancart, 41,400;

Walker, J. D., 31,325; M. F. Walmsley, 41,400; A. E. Walroth, 35,825; H. B. Walsh, 30,400; A. A. Ward, 34,275; C. L. Warden, 35,825; D. D. White, 31,325; O. L. White, 35,825; G. R. Whitney, 31,775; J. R. Williams, 30,144; E. G. Wilson, 41,400; J. C. Wilson, 35,825; D. M. Wood, 34,310; J. Wood, 32,850; E. A. Wright, 30,144; G. A. Wright, 31,325; P. R. Wyatt, 34,275;

Yundt, S., 33,475;

Zsilinszky, V., 39,400; L. Zsuffa, 35,825.

## Temporary Help Services (\$909,743):

Ayteess Ltd., 57,054; Management Board of Cabinet, 598,243; Ian Martin Associates Ltd., 50,776; Total Employment Services, 108,424; Accounts under \$20,000 — 95,246.

## Less: Recoveries from other Ministries and Agencies (\$4,081,259):

Canadian International Development Agency, 56,486; Ministry of Energy, 29,602; Ministry of Government Services, 69,826; Ministry of Housing, 170,885; Ministry of Northern Affairs, 2,622,290; Ministry of Treasury and Economics, 680,728; Ontario Hydro, 184,398; The Steel Company of Canada Ltd., 22,548; Texaco Canada Inc., 25,289; Accounts under \$20,000 — 219,207.

## Employee Benefits (\$17,643,843)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,674,710; Group Insurance, 315,310; Long Term Income Protection, 870,960; Ontario Health Insurance Plan, 2,072,000; Supplementary Health and Hospital Plan, 408,674; Dental Plan, 220,065; Public Service Superannuation Fund, 4,322,463; Payment on Unfunded Liability of the Public Service Superannuation Fund, 3,287,436; Superannuation Adjustment Fund, 859,358; Unemployment Insurance, 1,811,441.

Other Benefits — Attendance Gratuities, 781,911; Severance Pay, 211,883; Death Benefits, 13,584.

Workmen's Compensation Board, 981,102.

Payments to other Ministries re Various Benefits, 9,515.

## Less: Recoveries from other Ministries and Agencies (\$196,569):

Ministry of Government Services, 21,296; Ministry of Northern Affairs, 118,062; Ministry of Treasury and Economics, 30,738; Accounts under \$20,000 — 26,473.

## Travelling Expenses (\$4,705,268)

Hon. J. A. C. Auld, 6,535; P. J. Yakabuski, 1,517; J. K. Reynolds, 13,666;

Anderson, J. S., 4,671; P. E. Anslow, 4,638; K. A. Armson, 10,263; N. Ayers, 4,774;



## MINISTRY OF NATURAL RESOURCES — Continued

Barty, R. C., 4,713; R. A. Baxter, 4,957; R. C. Beard, 5,621; R. W. Beecher, 5,651; G. T. Bennett, 4,299; L. Bent, 5,011; J. H. Bingley, 7,699; A. R. Bissett, 4,038; R. V. Brady, 5,912; G. Brown, 8,473; R. J. Burgar, 4,737; T. J. Burton, 4,019; J. H. Butts, 5,602;

Campbell, R. A., 6,880; J. R. Carrow, 8,701; M. A. Chaudhry, 5,380; R. M. Christie, 5,644; W. J. Christie, 4,078; A. Citro, 4,130; C. D. Clark, 5,028; W. G. Cleaveley, 4,923; A. C. Colvine, 6,334; D. Cope, 5,675; W. C. Currie, 5,936;

Dasti, D. A., 5,193; T. E. Dodds, 4,470; D. P. Dodge, 7,124; D. P. Drysdale, 4,803; R. J. Drysdale, 5,909;

Eckel, L. H., 4,923; T. Edwards, 5,607; R. Elliott, 6,159; D. Euler, 4,080;

Flowers, J. F., 6,767; W. H. Forman, 4,218; W. T. Foster, 4,615; W. K. Fullerton, 4,433;

Gage, D. E., 5,909; J. F. Goodman, 5,612; V. K. Gupta, 5,628;

Hamill, J. L., 4,209; P. Harkema, 8,731; N. Hawke, 4,868; C. A. Haxell, 4,790; C. J. Heeney, 4,463; E. C. Hill, 4,411; T. W. Hueston, 7,368;

Innes, M. R., 5,961;

Jackson, J. E., 4,654; G. A. Jewett, 8,893; D. A. Jodouin, 4,624; N. E. Johnson, 4,716; W. C. Johnstone, 4,760; J. W. Jones, 4,966;

Keir, R. J., 4,210; J. H. Kerr, 5,141; C. S. Kirby, 4,580; D. Kit, 4,639; M. A. Klugman, 9,657; G. H. Kokocinski, 4,197; T. M. Kurtz, 4,585;

Landry, R., 4,208; A. Lehela, 6,991; L. H. Lingenfelter, 4,897; B. Little, 4,913;

MacDonald, J. F., 4,712; R. M. MacDonald, 4,700; G. T. Marek, 4,402; E. Markus, 7,516; G. N. McCauley, 4,950; A. W. McClellan, 5,762; G. A. McCormack, 8,089; B. McGauley, 5,182; G. N. McGeachy, 4,597; M. F. McKenzie, 4,154; H. D. Meyn, 4,103; J. G. Minor, 4,571; R. M. Monzon, 10,399; E. E. Multamaki, 4,966; D. J. Murray, 4,261; J. D. Murray, 4,184;

Naylor, J. C., 5,808; S. A. Nicholson, 5,508; P. J. Nunan, 4,311;

Odell, R. M., 6,791; A. R. Olsen, 6,352; J. E. Osborn, 4,369;

Panting, S. B., 4,017; B. R. Parker, 4,852; G. Priddle, 7,356; E. G. Pye, 4,672; G. G. Pyzer, 5,023;

Raitanen, W. E., 7,837; R. M. Rauter, 5,417; K. H. Reese, 6,773; H. J. Rietveld, 4,129; L. Ringham, 12,015; J. A. Robertson, 11,838; F. C. Robinson, 5,477; C. J. Roswalka, 4,250; J. T. Rudolph, 4,525; R. A. Ryder, 7,407;

Sayers, J. D., 4,124; D. W. Schaefer, 4,788; J. Scotland, 5,602; W. L. Sleeman, 6,908; B. W. Smith, 5,802; W. C. Stevens, 7,071; A. Stewart, 5,393; A. J. Stewart, 5,463; J. R. Stork, 4,939;

Thomas, A. G., 5,480; C. Thompson, 4,355; F. J. Thompson, 6,327; P. C. Thurston, 5,034; B. Turner, 4,041;

Van Fraasen, A. M., 6,168; J. Vankoevinge, 4,440; R. Vollebakk, 6,317;

Warden, C. L., 6,989; W. K. Warner, 9,921; B. W. Warwick, 4,083; O. L. White, 5,302; J. W. Wilkinson, 4,756; E. G. Wilson, 4,189; M. L. Wilton, 4,486; G. K. Winterton, 7,300; T. Woods, 4,225;

Yundt, S., 6,052;

Zsuffa, L., 6,208;

Accounts under \$4,000 — 4,160,642.

Less: Recoveries from other Ministries (\$226,799):

Ministry of Northern Affairs, 165,023; Ministry of Treasury and Economics, 30,396; Accounts under \$20,000 — 31,380.

## MINISTRY OF NATURAL RESOURCES — Continued

## Other Payments (\$122,987,509)

Materials, Supplies, etc. (\$87,782,051):

AD Factory, 28,573; A E S Company, 25,067; A & P Co. Ltd., 38,128; Abitibi-Price Inc., 289,437; Acklands Ltd., 227,702; Acres Consulting Services Ltd., 22,720; Acrow (Canada) Ltd., 230,149; Acrow-Richmond Ltd., 140,179; Aero Mayflower Transit Co. Ltd., 22,844; Aerodat Ltd., 80,388; Ahearn & Soper Ltd., 101,907; Air-Dale Ltd., 39,447; Airplane Motor Hotel, 23,458; Airphoto Analysis, 111,076; Aiken Motors (1971), 25,352; Leo Alarie & Sons Ltd., 395,035; Algoma Chrysler Ltd., 38,504; Allied Chemical Canada Ltd., 172,102; Allworth Ltd., 83,115; Alstead Construction, 35,924; American Can of Canada Ltd., 66,670; Amik Forest Consultants, 104,742; Aquafarms Canada Ltd., 25,590; Arbex Forest Development Co. Ltd., 81,538; Armco Canada Ltd., 87,350; Don Armstrong, 34,063; George Armstrong, 33,333; George Armstrong Co. Ltd., 152,066; P. M. Armstrong Motors Ltd., Ltd., 177,251; Armstrong Van & Storage Ltd., 33,889; Arnone Transport Ltd., 26,254; Arrowhead Motors Inc., 22,062; Associated Helicopters Ltd., 78,161; Astley-Gilbert Reproductions Ltd., 21,940; Atco Est Ltee., 165,409; Atco Structures Ltd., 79,595; Township of Atikokan, 56,024; Atkinson's Service Garage (Dorion) Ltd., 23,058; Atmos Equipment Ltd., 25,675; Attawapiskat Band Council, 30,000; Aurora Scale Mfg. Ltd., 36,148; Austin Airways Ltd., 387,987; Avalon Aviation Ltd., 477,828; Avis Rent-a-Car, 181,729;

BGM Colour Laboratories Ltd., 27,015; B & J Equipment Rentals Ltd., 601,164; BP Oil Ltd., 99,430; B & S Emblem Ltd., 20,485; R. Bang, 20,112; J. D. Barnes Ltd., 606,110; The Barrie Plumbing & Electrical Supply Co. Ltd., 49,441; Barringer Research Ltd., 95,000; Bay City Moving & Storage Ltd., 23,107; Bearskin Lake Air Services Ltd., 83,417; Beaver Lumber Co. Ltd., 171,975; Ernest Belanger, 33,175; Bell Canada, 1,758,100; Benbee Diving & Marine Ltd., 541,360; W. A. Beninger, 28,950; Wilbur S. Bennett, 37,000; Armand Benoit, 120,393; Roy Berry, 31,377; George Best Excavating Ltd., 175,923; Biltrite Cash & Carry Plywood & Lumber, 23,766; Bishop & Wilson Ltd., 29,111; Black Bay Contracting, 20,490; Corporation of the Township of Black River-Matheson, 26,599; P. A. Blackburn, 32,657; Blackshaw & Associates Ltd., 45,152; A. L. Blair Construction Ltd., 35,183; A. G. Blight, 69,384; Corporation of the Town of Blind River, 31,939; Harry Block, 26,878; Bonanza Red Lake Explorations Inc., 22,842; Bordaie Ltd., 169,224; Boston's Ltd., 211,389; Bow Helicopters Ltd., 46,881; Jim Bowman, 30,995; G. W. Bracken, 39,317; Bratt Construction Co. Ltd., 124,128; Breadner Co. Ltd., 20,579; Corporation of the City of Brockville, 45,000; Brooks Equipment Ltd., 30,175; H. J. Brooks Trucking Ltd., 138,388; J. A. Brouillard Ltd., 47,864; Brouzes Equipment Co., 28,474; Donald Brown, 38,624; John R. Bruce, 48,107; Fred Brueton Ford Sales Ltd., 43,112; Buchanan Brothers Ontario Ltd., 143,490; Bupont Buick-Pontiac Ltd., 75,304; Peter V. Buratynski Trucking, 59,836; M. G. Burke Investments Ltd., 20,570; Byers Motors (Bancroft) Ltd., 123,586;

CIL Inc., 75,341; CIP Paper Products Ltd., 71,766; CP Telecommunications, 158,554; Calvert Motors, 81,213; Cambrian Blasting Co. Ltd., 40,884; Cambrian Ford Sales (1975) Ltd., 71,915; Cameron Wholesale Distributors, 20,722; Camp Associates Advertising Ltd., 106,610; Campbell Chevrolet Oldsmobile Ltd., 62,945; Campbell Films Ltd., 63,467; K. G. Campbell Corporation Ltd., 32,107; Can-Ag Spray Ltd., 44,927; Can-am Containers Ltd., 44,955; Canada Packers Ltd., 41,799; Capital Air Surveys Ltd., 103,520; Card Lake Copper Mines Ltd., 31,896; Carman Construction Ltd., 20,189; Canadian Bailey Bridge Inc., 117,354; Canadian Forestry Equipment Ltd., 94,388; Canadian Laboratory Supplies, 60,173; Canadian National Railways, 330,642; Canadian Nickel Co. Ltd., 33,333; Canadian Propane Gas & Oil Ltd., 43,010; Canadian Scale Co. Ltd., 65,308; Canadian Tire Associate Stores, 137,110; Jim Carruthers, 28,423; Cashway Lumber Co., 63,280; Cavanagh Construction Ltd., 26,448; Cazes & Heppner Forest Services Ltd., 35,550; Centennial Plymouth Chrysler (1973) Ltd., 64,510; Central Air Transport Ltd., 54,338; Central Transport Refrigeration Ltd., 30,254; Centre for Resource Studies, 22,592; Chain Stores Equities Ltd., 1,766,958; Champion Road Machinery Sales Ltd., 42,253; Chapeau Meat & Grocery, 26,278; The Municipality of Chapeau, 25,000; Chemagro Ltd., 46,522; Chenier Motors Ltd., 36,406; Chimo Building Centre, 24,099; Chipman Inc., 159,080; Chrysler Leasing Ltd., 153,682; Ciba-Geigy Canada Ltd., 39,969; Ron Clark Motors Ltd., 22,618; F. Richard Clarke, 29,859; Cloutier Brothers Ltd., 25,477; Cobby Marine Ltd., 47,980; Corporation of the Town of Cochrane, 31,650; Cochrane-Dunlop Ltd., 188,039; The Codville Co., 22,840; Charles W. Collins Stores Ltd., 46,275; Collins Safety Shoes Ltd., 24,244; Cominco Ltd., 21,681; Computer Sciences Canada Ltd., 45,711; Connaught Laboratories Ltd., 21,975; Consumers' Cash & Carry, 50,111; Conversion Dynamics Inc., 38,948; Allan G. Cook Ltd., 50,015; Edward Cook, 28,500; W. G. Cook, 28,943; Cooper & Beatty Ltd., 39,562; Cooper & Zabransky, 74,885; Coote & Jackson Ltd., 27,400; Cornwall Motor Sales Ltd., 31,060; Cote Sports Centre Ltd., 31,128; Crone Geophysics Ltd., 47,385; Crothers Ltd., 38,841; J. G. Cruickshank Ltd., 25,928; Cryslar & Latham Ltd., 46,164; Currie Bros. Ltd., 26,370; Currier & Smith Ltd., 77,619; Cyanamid of Canada Inc., 22,253;

D & R Equipment Rentals & Sales Ltd., 572,695; Daedalus Enterprises Inc., 448,153; Dairyland Foods Ltd., 25,213; Datacrown Inc., 22,538; Dataline Systems Ltd., 46,497; B. R. Davidson Construction Ltd., 159,685; J. W. Davis Co. of Canada Ltd., 22,900; De Gagne Brothers Ltd., 902,440; De Havilland Aircraft of Canada Ltd., 124,898; Del Can, 93,583; Del Equipment Ltd., 69,697; Dellelce Construction & Equipment, 325,087; Delmar Paving

## MINISTRY OF NATURAL RESOURCES — Continued

- Ltd., 50,395; Del Priest Haulage, 29,336; Dendron Resource Surveys Ltd., 26,000; Denton Leasing Ltd., 100,821; Lawrence Derouard, 47,925; Devlin Timber Co. Ltd., 23,939; R. J. Dewe Co. Ltd., 241,656; A. B. Dick Co. of Canada Ltd., 34,194; M. M. Dillon Ltd., 21,426; Robert Dillon, 22,953; Dixip Systems Ltd., 70,913; Dixie Air Parts Supply Inc., 21,600; Dominion Bridge Co. Ltd., 30,284; Dominion Chain Co., 68,487; Dominion Pegasus Helicopters Ltd., 679,711; Dominion Stores Ltd., 41,676; Domtar Chemicals Ltd., 60,269; Domtar Forest Products, 162,180; Domtar Packaging Ltd., 53,716; Domtar Research Center, 27,730; D. S. Dorland Ltd., 32,900; Town of Dryden, 44,684; Normand Dube's Machines, 38,200; Dubreuil Brothers Ltd., 67,884; Duke Lawn Equipment Ltd., 47,529; Dupont of Canada Ltd., 38,958;
- Ear Falls, The Corporation of the Township of, 38,000; E'lite Janitorial Service, 28,500; Don Earle Ltd., 35,926; Earlton Airways Ltd., 23,154; East Court Mercury Sales Ltd., 47,415; Eastview Pontiac Buick Ltd., 20,317; Eaton Corporation/Ailtech, 21,000; E. B. Eddy Forest Products Ltd., 51,237; Eddy Office Supply Co. Ltd., 20,483; Elliott & Parr, 27,921; Grange W. Elliott Ltd., 29,905; R. M. Elliott Construction, 71,441; Elmer's Construction, 31,316; Elston Industries Ltd., 31,120; Emo Sales and Service, 253,862; Empire Shirt Mfg. Co. Ltd., 120,370; Endleman-Holder Ltd., 93,173; Corporation of the Town of Englehart, 27,330; Entire Reproductions, 64,713; Estlin Air Services Ltd., 67,661; Euler Motors Ltd., 31,555;
- Falcon Helicopters Inc., 29,456; Falconbridge Copper Ltd., 33,333; Falconbridge Nickel Mines, 24,192; Fauquier Twp., 40,000; Fawcett Metal Products Ltd., 23,193; Feldman Timber Co. Ltd., 21,952; Field Aviation Co. Ltd., 609,489; Corporation of the Township of Field, 35,000; Fisher Scientific Co., 50,042; Flintkote Co. Ltd., 41,749; Gerald Flood Enterprises, 45,382; Florida Electric Cars (Can.) Ltd., 21,000; The Flying Fireman Ltd., 55,640; Barry Forbes Sand & Gravel, 55,840; Forcier Enterprise Ltd., 37,900; Forintek Canada Corp., 96,050; Fort Ignition Ltd., 20,313; Foster Advertising Co. Ltd., 262,412; L. B. Foster Co. of Canada Ltd., 22,494; Foster Research Centre, 37,355; N. & R. Fournier Trucking Inc., 40,844; Frank's Locker Service Ltd., 66,996; Franklin Net and Twine Ltd., 20,887; Freda's Originals, 73,927; French River Grader Rentals, 34,055; Frey Drainage & Construction Ltd., 25,906; Marion Fronizer, 85,000; Frost Steel and Wire Co. Ltd., 24,212; Ful-Flo Industries Ltd., 93,238;
- Gamble-Robinson Ltd., 62,151; Gamsby & Mannerow Ltd., 20,689; Gartner Lee Associates Ltd., 92,146; Geneq Inc., 193,618; General Air Spray Ltd., 145,350; Geneva Park YMCA Conference Centre, 32,251; Genstar Chemical Ltd., 39,395; Geo-Analysis Ltd., 27,850; Geocon (1975) Ltd., 21,217; Georgia Airline Assets Inc., 25,000; Georgian Bay Airways, 222,832; Gestetner Inc., 33,375; Gibson Motors (1962) Ltd., 143,151; Gilles Associates Real Estate Appraisers Ltd., 32,350; Barry Gordon, 24,801; Randolph Gordon & K. Gordon, 125,000; Gordon Trailer Sales & Rentals Ltd., 66,380; The Gosselin Lumber Co. Ltd., 23,901; Goulard Lumber (1971) Ltd., 26,933; Jean Marie Goupil, 80,371; Howard M. Graham Ltd., 37,895; Grand National Trouser Inc., 61,580; Grand & Toy Ltd., 46,272; J. M. Grant Contractors Ltd., 99,009; Graphic Papers, 34,728; Great West Timber Ltd., 39,800; Green Airways Ltd., 59,704; Green & Woodward Construction Co. Ltd., 86,222; Greer, Galloway & Associates Ltd., 22,925; Griffin Bros. (Gananoque) Ltd., 35,591; Groom-Callaghan Supply Co. Ltd., 20,095; Guay's Garage Ltd., 22,182; Gulf Canada Ltd., 2,637,057;
- H A S Novelties Ltd., 24,508; Corporation of the Town of Haileybury, 67,000; Hall Photographic Supply Ltd., 51,602; Harleys Supermarket, 49,664; Corporation of the Town of Hawkesbury, 32,000; Corporation of the Town of Hearst, 34,084; Heli Voyageur Ltee., 165,889; Helitac Ltd., 117,329; Henry's, 34,152; Hicks & Lawrence Applicators Ltd., 27,171; George O. Hill Supply Ltd., 174,359; W. T. Hill, 74,922; Douglas Hillier Ltd., 38,625; Hoey & McMillan Ltd., 137,150; Holiday Inns Canada, 41,064; Leland Holly, 182,000; Hough, Stansbury and Michalski Ltd., 86,640; Harry Hoving Bldg. Contractors Ltd., 29,920; Howarth & Smith Ltd., 46,718; E. S. Hubbell & Sons, 92,122; G. C. Hudson Supply, 40,949; Hudson's Bay Co., 140,721; Hughes-Owens Ltd., 37,852; Huission Aviation Ltd., 369,376; Tom Hunt Trucking, 28,066; Huntsville Planing Mills Ltd., 44,749; Stewart Huston, 42,500; Thomas Huston, 44,501; D. E. & J. C. Hutchison Contracting Co. Ltd., 51,721; Hyd-Mech Engineering, 36,685;
- IBM Canada Ltd., 258,285; ITT Grinnell, 21,902; Ignace Airways Ltd., 91,873; Imperial Oil Ltd., 1,246,076; Integrated Satellite Information Services Ltd., 26,482; Intercontinental Maps & Charts Ltd., 45,646; Intertech Remote Sensing Ltd., 66,949; Intranscorp Ltd., 62,902; Inwood Forest Products Ltd., 39,672; Town of Iroquois Falls, 40,200; J. D. Irving Ltd., 31,940; Irwin Specialties, 40,377; Islington Band No. 29, 27,930;
- J. J. Building Centre, 24,771; J. S. A. Construction Co. Ltd., 25,029; Robert Jacks, 27,133; A. Jaman, 40,998; Johnny's Tom-Boy Foods, 42,789; Harley A. Johnson, 50,410; Henry A. Johnson, 75,320; Ross Johnson, 23,674;
- KBM Forestry Consultants Inc., 712,660; Kam Motors Ltd., 140,916; Corporation of the Town of Kapuskasing, 45,000; Kelly Bros. Logging Contractors Ltd., 54,979; Town of Kemptville, 25,020; Kemsan Inc., 25,825; Arnold Kenny, 46,630; Town of Kenora, 86,854; Kenting Earth Sciences Ltd., 475,840; Kenting Helicopters, 117,407; Garry Keown, 21,067; J. A. C. Kernohan Construction Ltd., 87,851; Kerr Addison Gold Mines



## MINISTRY OF NATURAL RESOURCES — Continued

- Corp., 33,333; Ketchum Mfg. Sales Ltd., 21,422; Keuffel & Esser of Canada Ltd., 78,189; Kilborn Ltd., 92,604; Kimberly-Clark of Canada Ltd., 255,655; Kingsway Transports Ltd., 44,430; Corporation of the Town of Kirkland Lake, 47,259; Kirkland Wood Treatment Ltd., 73,999; Klean Auto Leasing, 30,288; Knowles Home & Bldg. Centre, 31,363; Kodak Canada Inc., 112,784; Kodila's Building Supplies, 21,692; Koppers International Ltd., 57,284; Kresin Engineering & Planning, 40,037; Dianne Kretschmar & Uerich Kretschmar, 25,000; Vern Krieger, 91,468; George Kupper, Jr., 119,489; Kyro's (Albany River) Airways Ltd., 115,326;
- Labelle, G., 32,175; M. J. Labelle Co. Ltd., 229,064; K. T. Lacarte Construction, 137,465; Omer Lachance, 113,733; Gervais Lacroix, 35,076; Lafferty-Smith Express Lines Ltd., 20,637; Kurt Lakaschus, 26,273; Lake Ontario Cement Ltd., 839,077; Lakehead Culvert Ltd., 105,762; Lakehead Motors Ltd., 28,339; Lakehead University, 89,336; Lakeland Airways Ltd., 21,326; Lakeland Helicopters Ltd., 82,229; Lakeland Motor Sales, 76,397; Lakeshore Farm Equipment, 36,843; County of Lambton, 96,895; Lane and Lane Ltd., 79,318; The Corporation of the Township of Larder Lake, 30,000; M. G. Lautaoja, 20,255; Ray Leach Cone Tainer Nursery, 23,061; LeBlanc & Royle Communications Towers Ltd., 93,765; Lebrun Constructors Ltd., 102,735; Leroy Construction & Equipment Rentals, 81,257; Les Broyeurs Am Inc., 84,000; Les Entreprises Chega Inc. Ltd., 132,378; Les Helicopters La Verendrye Inc., 82,151; Levesque Bros. Haulage, 29,512; Levitt-Safety Ltd., 21,763; Liftair International Ltd., 62,067; Linnenbank Leather Goods Ltd., 24,927; A. Lockman, 31,675; Lockman Contracting, 21,300; Logan Contracting Ltd., 221,931; Bob Londry Electric Ltd., 20,700; Maynard Long, 20,343; Walter W. Lorenz, 21,400; W. J. Lougheed, 78,394; Larry Loveday, 23,714; Rhoda F. Loyst, 106,560;
- M & K Rent-A-Car Co. Ltd., 83,804; M & M Gravel, 65,090; Mary E. MacCallum, 43,546; Jim MacDonald Motors Ltd., 41,789; MacDonald's Consolidated Ltd., 47,570; Ross MacDuff Ltd., 279,097; Gary Mackie Chev-Olds, 33,900; Macklaim Construction Ltd., 28,260; James F. MacLaren Ltd., 96,144; MacMillan Bloedel Ltd., 23,908; MacPherson Chevrolet Oldsmobile Cadillac Inc., 77,530; Municipality of the Township of Madoc, 20,165; D. E. Magee, 36,162; Mallory Battery Co. of Canada Ltd., 40,518; Manitoba Resources Ministry, 26,367; Maple Grove (Kemptonville) Ltd., 34,874; Maple Leaf Forestry Service, 32,896; Corporation of the Township of Mara, 23,332; Marcray Marketing Inc., 31,886; Fred Marion General Trucking, 190,699; Gus Marion Trucking, 60,639; Marsh & McLennan Ltd., 48,000; A. Martineau, 34,752; Massi Construction Co. Ltd., 67,480; Maurice's Welding Shop, 53,196; Jack May Pontiac-Buick Ltd., 31,079; McAinsh & Co. Ltd., 48,866; M. J. McAlpine, 30,141; D. S. McArthur Construction Ltd., 89,516; Lawrence McDermott, 25,987; Bryan McDougall Ford Mercury Sales Ltd., 28,649; Township of McGarry, 25,000; Alphonse McGlade, 40,400; Don McKay Logging, 31,314; Mable B. McLaren, 37,000; McManus & Associates Advertising Ltd., 108,534; McMunn Excavations Ltd., 27,359; McNicol Stevenson Ltd., 25,683; Harold McQuaker, 49,743; John McVittie Contracting, 42,141; Meeks Construction Inc., 34,371; Mercier Explorations Ltd., 23,163; Metcalfe Drainage, 53,034; Midland Chrysler Dodge, 21,792; Millardair Ltd., 57,550; Miller Paving Ltd., 245,277; Ministry of the Attorney General, 434,645; Ministry of Correctional Services, 146,112; Ministry of Culture and Recreation, 64,331; Ministry of the Environment, 6,322,381; Ministry of Government Services, 4,318,006; Ministry of Health, 23,510; Ministry of Transportation and Communications, 1,942,216; Bob Moffatt Supply Ltd., 42,267; J. D. Mollard & Associates Ltd., 61,592; Peter Moloney, 58,582; Mond Industries Ltd., 22,684; Township of Mono, 25,650; The Moosonee Development Area Board, 156,929; Morcam Group Ltd., 55,448; Robert C. Morris, 21,634; Morsan Chemicals Ltd., 25,399; Motorola Electronics Sales Ltd., 254,275; Richard Mrakic, 81,691; R. F. Muckleston Ltd., 23,107; Mullen & Pettinga, 24,550; Mel Murdoch Ltd., 252,018; Muskoka Ready Mix Ltd., 30,423; Isaac Mutch, 39,222; Rusty Myers Flying Service Ltd., 25,331;
- Nahanni Helicopters, 23,216; Nashua Murrith Ltd., 25,001; National Grocers Co. Ltd., 103,070; Nature Conservancy of Canada, 27,000; Narvair Ltd., 26,088; Patrick Nawigijick, 29,316; James Neilson & Associates Inc., 57,676; Bill Nelson Equipment Rentals Ltd., 27,873; New Dryden Jobbing, 34,977; Corporation of the Town of New Liskeard, 34,000; Newcal Aviation Inc., 36,771; Mel Newman Ltd., 79,472; Niagara Chemical, 36,131; Carl Nicholson, 37,625; Doug Nicholson, 25,404; Stephen B. Nicholson, 20,849; UWE Nickelsen, 29,818; Nim Disposals Ltd., 23,460; Norcanair, 302,269; North Bay Chrysler Ltd., 24,382; The Corporation of the City of North Bay, 43,618; Northern Canada Sales Ltd., 36,040; Northern & Central Gas Corporation Ltd., 54,047; Northern Consulting Services, 25,208; Northern Engineering & Supply Co. Ltd., 31,496; Northern Forest Services, 33,241; Northway-Gestalt Corporation, 607,173; Notte's Supermarket, 36,610;
- Oakville Hydro-Electric Commission, 34,082; Office Specialty Ltd., 29,748; Olivetti Canada Ltd., 62,360; On Air Ltd., 76,815; Onaping Resources Ltd., 33,129; Ontario Chrysler Ltd., 35,887; Ontario Educational Communications Authority, 320,667; Ontario Hydro, 287,695; Ontario Northland Telecommunications, 33,625; Ontario Northland Transportation Commission, 45,132; Ontario Paper Co. Ltd., 90,910; Ontario Research Foundation, 43,589; Opeongo Forestry Service, 50,392; Simon Ouellette Contracting Co. Ltd., 32,300; Outboard Marine Corporation of Canada, 106,179; Overburden Drilling Management Ltd., 80,000;
- PL Building Centre, 30,815; Wilfred Paiement Lumber, 204,314; Fred Palson, 75,712; Paragon Industrial Photographic Reproductions Ltd., 114,058; Park Service Whitney 79, 22,719; Parsons-Steiner Canada Ltd., 21,378;

## MINISTRY OF NATURAL RESOURCES — Continued

- Patricia Chevrolet Oldsmobile Ltd., 39,859; Peat, Marwick and Partners, 165,233; City of Pembroke, 20,000; L. Penttinen, 24,593; Wilf Perron Sand & Gravel Supply, 84,492; Petrofina Canada Ltd., 52,396; William Petzold, 22,646; Pfizer Chemicals Inc., 120,036; Philips Aviation Co. Inc., 28,068; Pianosi's Foods Ltd., 23,680; J. G. Pierce, 28,490; Edwin Pilgrim, 84,659; Pinewood Mercury Sales Ltd., 22,416; Pitney Bowes, 50,593; J. N. Pitts Ltd., 25,333; Plant Products Co. Ltd., 35,787; Wm' Pollock & Son, 24,896; Port Arthur Motors Ltd., 126,983; Port-A-Room Manufacturing Ltd., 72,416; Royden M. Potvin Ltd., 26,217; Gaston H. Poulin Contractor Ltd., 119,291; Poulin Lumber Co. Ltd., 73,008; Pratt & Whitney Aircraft of Canada Ltd., 131,055; Premo Plastics Engineering Ltd., 25,506; Prior Data Sciences Ltd., 75,217; Production Film Makers Associates Ltd., 22,288; Promo-Wear Ltd., 29,746; Public Utilities—Sundry, 166,337; Purolator Courier Ltd., 112,245;
- Quaser Aviation Ltd., 131,952; Government of Quebec, 31,083; Questor Surveys Ltd., 210,018; Quinte Marina Ltd., 73,330;
- ROK Engineering Construction, 71,513; Rainbow Concrete Industries, 77,697; Rainbow Wood Sales, 46,379; Ranger Lake Helicopters Ltd., 134,522; Ranta Drilling & Blasting Ltd., 48,407; Eric Rasinaho, 54,539; Receiver General for Canada—Department of Energy, Mines and Resources, 697,799; Postage, 369,730; Red Lake Food Market, 27,809; Redcon Gold Mines, 28,733; Reed, Shaw, Stenhouse Ltd., 42,439; W. W. Reeve Productions, 35,557; Reid Collins Nurseries Ltd., 140,811; Municipality of the Town of Renfrew, 32,000; Cliff Richardson Boats Ltd., 46,746; Township of Rideau, 40,025; A. J. Robinson & Associates Inc., 24,070; Dennis Robinson Ltd., 178,887; Rockway Pontiac Buick Ltd., 33,923; Rocky Mountain Helicopters Ltd., 74,632; T. E. Rody, Ltd., 73,182; Murray Rose Drilling Inc., 29,309; Roy Construction & Supply Co. Ltd., 139,314; Royal Ontario Museum, 56,680; Rundle Feed Mill Ltd., 113,297;
- Sabaskong Ojibway Band, 20,030; Safety Supply Co., 98,051; Sainthill-Levine Uniforms Canada Ltd., 372,700; Sanders Electric Ltd., 20,197; Sandoz Inc. Crop Protection, 33,697; Morris Sanftenburg Construction, 135,391; Sargent-Welch Scientific of Canada Ltd., 29,553; Apherie Sarrasin, 20,300; William Saskosky, 66,969; The Sault Star, 20,725; Scaletta Sand & Gravel Ltd., 30,018; Herbert Scharf & Ela Scharf, 20,200; Scintrex Surveys Ltd., 99,236; Selco Mining Corporation, 33,333; The Corporation of the Townships of Shackleton and Machin, 35,000; R. L. Sharp Grading, 32,170; Estate of Shaw, 92,000; Shell Canada Ltd., 299,686; Sheridan Equipment Ltd., 36,739; Sherwin-Williams Co. of Canada Ltd., 21,690; B & F Shier, 89,286; Shirley Helicopters Ltd., 175,578; Simmers, Edwards, Jenkins, 21,754; The Robert Simpson Co. Ltd., 37,643; H. Singbeil, 62,710; George Skidmore, 54,062; T. B. Skidmore Forest Products Ltd., 22,262; Slate Falls Airways Ltd., 97,956; Smith & Elston Co. Ltd., 49,237; William F. Smith Logging Ltd., 37,380; W. G. Smith Lumber Ltd., 36,129; The Corporation of Smith Falls, 40,000; C. W. Smithson, 43,000; The Corporation of the Town of Smooth Rock Falls, 28,030; Somerville Car & Truck Rental Ltd., 42,727; Soo Van and Storage, 42,092; Robert D. Soltanian, 25,807; Arthur Souriol, 24,354; Spadoni Bros. Ltd., 138,216; Spencer-Lemaire Industries Ltd., 43,537; Sportsmen's Outfitting & Air Charter Service, 43,385; Spruce Falls Power & Paper Co. Ltd., 59,561; Standard Auto Glass Canada Ltd., 24,297; Rex Stevenson Contractor, 147,710; Stidwell & Associates Ltd., 35,821; George Stockfish Lincoln-Mercury Sales Ltd., 35,504; Stokes Cap & Regalia Ltd., 29,432; E. Strochan, 21,300; Town of Sturgeon Falls, 33,329; Sub Services Ltd., 36,556; Sunoco Inc., 49,789; Superior Airways Ltd., 26,551; Superior Propane Ltd., 149,101; Superior Sanitation Services, 26,191; H. Sutcliffe Ltd., 80,465; Harold Sutherland Construction, 29,466; Swift Canadian Co. Ltd., 27,037;
- Taylor, Bert, Construction Ltd., 54,817; Telephone Sundry, 273,973; Corporation of the Township of Temagami, 37,324; Terra Surveys Ltd., 224,284; Texaco Canada Ltd., 161,319; B. Thomas Bulldozing, 29,401; Thompson Crushed Stone & Gravel Ltd., 23,000; Thornburrow's (Hill), 22,529; 3M Canada Inc., 69,934; Thunder Bay Co-op Transport, 22,557; Corporation of the City of Thunder Bay, 72,993; Thunder Bay Welding & Supplies Ltd., 97,120; Tilden Rent-A-Car, 23,362; R. Timlock Construction, 72,440; Timmerlinn Ltee., 36,424; Timmins Automotive Ltd., 80,691; Timmins Garage Co. Ltd., 69,640; Toronto Helicopters Ltd., 236,169; Town & Country Chrysler Ltd., 21,101; Town & Country Motel & Construction, 201,974; Transair, 147,749; Henry Triggs, 21,750; Trio Motors Ltd., 22,217; C. G. Trivers, 26,439; Tulloch Trucking Ltd., 35,638; Turf Care Products Ltd., 32,163; Turnco Corp., 46,092;
- Underwood McLellan Ltd., 22,547; Uniroyal Centres, 211,270; United Co-operatives of Ontario, 124,583; United Van Lines (Canada) Ltd., 59,401; Unitized Mfg. Ltd., 58,881; University of Guelph, 512,753; University of Toronto, 284,489; Ustel Leasing (Smith Falls) Ltd., 69,677;
- Val Albert Motors Ltd., 44,480; Van Dusen Aircraft Supplies, 36,743; Vance Motors Ltd., 21,583; Vanden Bussche Irrigation & Equipment Ltd., 277,600; Vanport Technical Products Ltd., 58,299; Varian Associates of Canada Ltd., 31,999; Vaughan Hydro, 61,028; Viking Helicopters Ltd., 174,541; Villeneuve and Leroux Const. Ltd., 22,987; Claude Villeneuve, 125,359;



## MINISTRY OF NATURAL RESOURCES—Continued

W. J. S. Plumbing & Heating Inc., 20,796; Norman Wade Co. Ltd., 27,429; Harry W. Waghorn Shell Service, 48,803; Wajax Industries Ltd., 479,736; Walkerton Motor Sales Ltd., 25,906; Walla Management Ltd., 28,825; Walsten Air Service, 23,371; Town of Wasaga Beach, 25,755; Regional Municipality of Waterloo, 20,223; Weagant Farm Supplies Ltd., 30,500; G. Wegman, 30,877; Weir & Foulds, 29,979; Wellington Motors Ltd., 26,510; West End Motors (Fort Frances) Ltd., 197,813; West Trucking, 79,419; Westburne, 88,958; Westeel-Rosco Ltd., 107,917; Raymond J. Whalen, 52,261; Wheeler & Gigeroff, 125,000; Whetung Ojibwa Crafts, 27,223; Carl Wielgoz, 31,708; Wilderness Ltd., 32,696; Tim Wilkins Pontiac Buick Ltd., 24,150; Willson Business Services Ltd., 23,268; Wilson Chev Olds Ltd., 118,002; Tevis Wilson, 27,000; W. W. Wilson, 28,596; Windigo Lake Transportation Corp., 28,651; Wing's Aviation Ltd., 29,251; John Wlad & Sons Construction Ltd., 125,754; G. H. Wood & Co. Ltd., 21,517; Woods Bag & Canvas Co. Ltd., 118,246; Corporation of the City of Woodstock, 50,000; Work Wear Corporation of Canada Ltd., 52,183; Worldways Airlines Ltd., 29,455; Hal Wright Chevrolet Oldsmobile, 28,865; Marlow Wrolstad, 34,187; Wyant & Co. Ltd., 23,552;

Xerox of Canada Ltd., 613,047;

YMCA of Metropolitan Toronto, The, 85,802; Gordon Yardley, 116,025; Yarzab Brothers Ltd., 136,165; Chip Young Communications, 40,264;

Accounts under \$20,000—30,185,759.

Less: Recoveries from other Ministries and Agencies (\$19,821,037):

Ministry of Energy, 568,155; Ministry of the Environment, 47,931; Ministry of Government Services, 1,382,910; Ministry of Health, 88,082; Ministry of Housing, 78,598; Ministry of Industry and Tourism, 45,720; Ministry of Northern Affairs, 12,102,972; Ministry of the Solicitor General, 295,799; Ministry of Transportation and Communications, 42,545; Ministry of Treasury and Economics, 804,325; Ontario Hydro, 235,949; Accounts under \$20,000—4,128,051.

Grants, Subsidies, etc. (\$35,205,458):

Grants to Municipalities and Conservation Authorities (\$33,605,374):

Municipalities (\$1,083,101):

Cities—Belleville, 30,589; Brantford, 50,000; Thunder Bay, 50,000; Metropolitan Toronto, 20,000; Windsor, 41,440;

Counties—Kent, 25,000; Lanark, 27,297; Stormont, Dundas & Glengarry, 34,351; Victoria, 63,307;

Regional Municipalities—Ottawa-Carleton 108,375;

Towns—Hearst, 25,126; Wasaga Beach, 356,451; Whitby, 75,000;

Accounts under \$20,000—176,165.

Conservation Authorities (\$32,522,273):

Ausable Bayfield, 362,846; Cataraqui Region, 524,028; Catfish Creek, 124,267; Central Lake Ontario, 629,988; Credit Valley, 1,110,621; Crowe Valley, 155,769; Essex Region, 384,712; Ganaraska Region, 289,090; Grand River, 4,067,874; Halton Region, 1,047,496; Hamilton Region, 1,382,052; Kettle Creek, 161,513; Lakehead Region, 702,222; Long Point Region, 368,084; Lower Thames Valley, 753,716; Lower Trent Region, 452,750; Maitland Valley, 432,114; Mattagami Region, 397,147; Metro Toronto & Region, 5,338,188; Mississippi Valley, 285,161; Moira River, 266,516; Napanee Region, 300,140; Niagara Peninsula, 644,600; Nickel District, 1,190,484; North Bay-Mattawa, 627,165; North Grey Region, 360,806; Nottawasaga Valley, 281,924; Otonabee Region, 352,324; Prince Edward Region, 214,332; Raisin Region, 515,650; Rideau Valley, 629,389; St. Clair Region, 2,997,449; Sauble Valley, 120,126; Saugeen Valley, 586,170; Sault Ste. Marie Region, 353,786; South Lake Simcoe, 940,871; South Nation River, 1,680,922; Upper Thames River, 1,489,981.

Other (\$2,270,084):

Annuities and Bonuses to Indians: Receiver General for Canada (Department of Indian and Northern Affairs), 47,641; Bruce Trail Association, 20,000; Canadian Council of Resource and Environmental Ministers, 26,180; Freight Equalization Assistance to Commercial Fishermen, 147,864; Geoscience Research Grants—Carleton University, 41,524;—Laurentian University, 38,984;—University of Ottawa, 20,394;—Queen's University, 41,295;—University of Toronto, 136,045;—University of Waterloo, 32,770;—University of Western Ontario, 76,201;—University of Windsor, 41,595;—Grants under \$20,000—25,704; Managed Forest Tax Reduction Program, 449,416; Ontario Forestry Association, 30,000; St. Clair Parkway Commission, 479,789; Winter Trails Recreation Program, 536,132; Grants under \$20,000—78,550.

Less: Recoveries from other Ministries and Agencies (\$670,000)

Ministry of Northern Affairs (Conservation Authorities), 575,000; Freight Equalization Assistance to Commercial Fishermen, 95,000.

Total Other Payments. . . . . 122,987,509

## MINISTRY OF NATURAL RESOURCES—Concluded

## Statutory (\$1,102,187)

## Minister's Salary (\$19,656)

Hon. James A. C. Auld. ....	19,656
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## Parliamentary Assistant's Salary (\$5,460)

P. J. Yakabuski. ....	5,460
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## Algonquin Forestry Authority (\$58,697)

## Advances to the Algonquin Forestry Authority (\$58,697)

The Algonquin Forestry Authority Act, 1974. ....	58,697
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## Deposit, Trust and Reserve Accounts (\$1,018,374)

Contract Security Deposits. ....	113,741
The Pits and Quarries Control Act, 1971. ....	213,508
Provincial Lottery Trust Fund. ....	691,125

## Summary of Expenditure

Voted		
Salaries and Wages. ....	134,437,332	
Employee Benefits. ....	17,643,843	
Travelling Expenses. ....	4,705,268	
Other Payments. ....	122,987,509	
		279,773,952
Statutory. ....		1,102,187
<b>Total Expenditure, Ministry of Natural Resources. ....</b>		<b>\$280,876,139</b>



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$199,686,971)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. F. Gilbert .....	Deputy Minister .....	59,000
Abrahamsohn, G., 35,825; V. C. Abrey, 37,575; H. W. Adcock, 55,750; A. C. Agarwal, 32,850; B. B. Alexander, 49,000; L. H. Alexander, 31,325; F. G. Allen, 49,000; D. A. Anderson, 31,325; P. W. Anderson, 32,850; T. A. Apparao, 31,275; I. Ardizzone, 32,850; A. E. Argue, 45,825; D. J. Armatage, 34,800; J. J. Armstrong, 32,850; H. A. Aron, 34,275; D. Aspinwall, 32,850; V. R. Astrop, 32,850; L. E. Authier, 32,850;		
Bakht, B., 33,825; R. A. Ballantine, 32,850; D. F. Barnes, 34,800; R. J. Barnes, 34,275; D. A. Barr, 37,300; J. R. Barr, 52,100; A. Barsvary, 32,850; K. G. Bassi, 35,825; W. N. Bennett, 30,675; W. R. Bennett, 35,825; M. J. Bernhardt, 35,825; V. W. Bielski, 45,000; M. W. Biggar, 30,350; A. M. Billing, 32,350; J. R. Billing, 35,825; P. D. Billings, 43,500; J. H. Blaine, 32,850; J. H. Blevins, 39,400; W. E. Blum, 32,850; G. E. Boggis, 32,850; D. H. Bonner, 30,025; G. P. Brand, 31,325; R. Britton, 32,850; D. R. Brohm, 35,825; F. C. Brown, 35,825; J. A. Brown, 31,325; G. R. Browning, 39,400; P. R. Bryar, 32,850; R. P. Bulger, 37,575; G. C. Burkhardt, 32,850; R. G. Burnfield, 35,825; Z. J. Byblow, 32,850;		
Calderone, D. F., 34,275; B. B. Caldwell, 37,575; D. R. Callan, 34,275; C. G. Campbell, 31,325; I. C. Campbell, 49,000; G. Campitelli, 39,225; E. J. Canning, 37,575; R. F. Carney, 35,825; R. J. Cartwright, 41,400; E. R. Case, 39,400; A. J. Casey, 30,144; F. Cederberg, 37,575; J. G. Celmins, 32,850; I. R. Chadwick, 35,825; J. M. Childs, 39,400; B. Chojnacki, 32,850; H. Chyc, 32,850; D. G. Ciebien, 32,850; O. M. Colavincenzo, 32,850; D. P. Collins, 39,400; M. J. Cook, 35,825; A. Cormier, 35,825; D. S. Cornell, 35,825; I. J. Cowan, 41,400; J. M. Crannie, 35,825; P. F. Csagoly, 39,400; J. P. Cullen, 32,850; A. P. Cunliffe, 37,575; J. B. Curtis, 32,850;		
Dalton, P. M., 35,825; B. T. Darch, 35,825; J. M. Davidson, 32,850; B. R. Davis, 39,400; D. W. Davis, 31,250; L. O. Dawley, 33,325; R. E. Dawson, 32,850; M. S. Devata, 32,850; F. Devisser, 39,400; R. W. Didemus, 31,325; R. D. Domoney, 31,325; R. A. Dorton, 39,400; J. B. Douglas, 34,275; J. Duncan, 35,825; J. M. Duncan, 37,575; D. W. Dunlop, 31,275; J. M. Dykstra, 34,275;		
Eadie, L. R., 52,100; B. A. Edwards, 30,875; S. P. Edwards, 34,825; D. Elliott, 32,850; M. R. Ernesaks, 39,400; W. N. Espin, 31,325;		
Farrell, C. F., 32,850; R. G. Fearon, 31,325; L. O. Fiander, 32,850; L. D. Fisher, 32,850; R. E. Flechner, 34,150; J. M. Ford, 32,850; K. Forker, 34,275; J. L. Forster, 46,700; G. H. Foster, 31,325; L. N. Francis, 32,850; R. W. Franks, 35,825; G. E. French, 35,825; W. C. Friedmann, 35,825; P. T. Froggatt, 32,850; F. W. Fromm, 34,275; H. J. Fromm, 35,825;		
Garner, D. P., 35,825; A. M. Gartshore, 37,575; A. Gaudet, 34,275; P. J. Geary, 34,150; G. Gera, 35,825; D. Gibb, 31,854; B. J. Giroux, 38,300; J. D. Gleason, 35,825; L. R. Gomes, 31,400; F. Gormek, 32,850; J. T. Gourlay, 31,300; R. G. Gower, 41,400; J. G. Gray, 34,275; C. S. Grebski, 35,825; H. H. Greenly, 32,850; W. C. Gregory, 34,275; H. N. Grouni, 32,850; J. E. Gruspier, 32,850; R. D. Gunter, 32,850;		
Hajek, J. J., 31,575; M. J. Halovanic, 33,625; J. A. Ham, 35,825; R. V. Handforth, 35,825; R. L. Hanton, 35,825; J. R. Hare, 31,325; M. D. Harmelink, 39,400; J. D. Harris, 35,825; O. I. Harron, 33,925; P. J. Harvey, 41,400; W. T. Hashizume, 32,850; M. W. Hattin, 35,825; A. A. Hawkins, 30,350; J. E. Haworth, 32,850; J. E. Heffernan, 35,825; C. A. Hennum, 32,850; G. Heti, 31,600; T. A. Hickey, 32,850; D. C. Ho, 35,825; D. G. Hobbs, 46,700; C. R. Hood, 30,675; D. M. Hopper, 35,825; R. T. Huggins, 31,850; R. H. Humphries, 52,100; G. K. Hunter, 32,850;		
Irving, A. E., 32,850;		



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

Jarvis, D. A., 32,850; G. J. Jones, 35,825; F. W. Jung, 35,825;

Kamel, N., 30,875; B. Karnig, 32,850; W. Katarynczuk, 32,850; Z. L. Katona, 31,300; J. L. Keen, 32,850; W. Keen, 31,325; L. Kelenyi, 32,850; A. S. Kell, 34,825; A. G. Kelly, 39,400; J. T. Kernaghan, 35,825; R. K. Kher, 38,725; B. A. Khojajian, 32,850; L. R. Kidman, 39,400; R. P. Killaire, 32,850; R. M. Kilpatrick, 31,325; D. J. King, 32,850; P. Kinnear, 32,850; A. Kip, 32,850; H. K. Kirchner, 31,325; H. F. Kivi, 40,920; K. L. Kleinsteinber, 35,825; T. J. Kovich, 35,825;

Laframboise, D. L., 30,675; A. A. Landry, 37,575; M. H. Larratt-Smith, 45,125; W. Law, 32,850; R. N. Lefevre, 32,850; J. A. Lelliott, 31,950; A. C. Lennox, 41,400; P. E. Levine, 31,325; W. L. Lin, 34,800; A. A. Lindquist, 30,675; R. W. Linton, 30,350; M. R. Lister, 35,825; J. K. Livingston, 35,825; A. E. Lodge, 31,325; L. P. Lonero, 34,275; J. D. Long, 35,825; J. F. Lucey, 32,850; K. Luczka, 32,850; R. F. Lupasko, 32,850; D. F. Lynch, 31,600; H. A. Lyons, 30,975;

Ma, S. K., 30,400; V. Ma, 35,825; D. A. MacDonald, 35,825; J. W. MacDougall, 39,400; B. D. MacKinnon, 32,850; J. B. MacMaster, 30,375; M. J. MacMaster, 35,825; R. A. Madill, 32,850; O. Maier, 30,144; H. N. Manahan, 34,275; D. G. Manning, 33,825; J. P. Marcolin, 32,850; G. C. Marrs, 43,675; F. R. Marshall, 32,850; G. Martens, 35,825; B. S. Mathur, 32,850; H. McArthur, 32,850; E. J. McCabe, 45,825; P. D. McCarthy, 30,350; S. McCombie, 32,850; J. D. McConaghy, 32,650; A. McConnell, 39,400; V. A. McCullough, 32,850; D. McCune, 32,850; J. T. McDevitt, 30,144; G. McDonald, 30,675; R. B. McEwen, 35,825; D. E. McFarlane, 37,900; W. M. McFarlane, 32,850; H. R. McIntyre, 32,850; J. A. McKillop, 32,850; A. E. McKim, 35,825; G. McMillan, 35,825; J. J. McNamee, 34,800; H. A. McNeely, 32,850; P. McWatt, 32,850; W. Melinshyn, 37,575; E. P. Merkley, 32,250; F. W. Merrick, 31,325; G. A. Metcalfe, 35,825; C. J. Meyers, 32,850; G. J. Miner, 31,325; C. Mirza, 35,825; A. S. Mitchell, 37,300; H. H. Mitchell, 37,575; C. S. Moase, 34,275; J. Moffat, 39,400; D. E. Moorhouse, 31,800; N. J. M'Queen, 34,275; R. Mueller, 31,275; T. W. Murphy, 32,850;

Neilans, N. E., 32,850; W. D. Neilipovitz, 45,825; T. M. Nethercot, 34,475; B. H. Newington, 35,825; D. A. Nitkin, 30,050; F. Norman, 39,400; G. E. Norman, 31,600; R. P. Northwood, 34,800; G. J. Norton, 43,675;

Oddson, R. W., 35,825; J. A. O'Flynn, 35,825; I. V. Oliver, 39,400; R. E. Oliver, 33,725; H. Orlando, 35,825; E. J. Orr, 45,825; W. W. Osborn, 32,850; D. A. Osborne-White, 34,800;

Page, V. H., 37,575; D. A. Palozzi, 30,200; J. A. Parviainen, 32,850; K. R. Pask, 35,825; P. D. Patterson, 39,400; P. A. Peacock, 35,825; W. J. Peck, 32,850; J. H. Peer, 39,400; A. J. Percy, 35,825; N. Perfect, 32,550; A. E. Pettigrew, 34,800; L. M. Peverett, 36,034; W. A. Phang, 39,400; W. D. Phillips, 34,275; E. R. Pickering, 34,275; J. A. Pierce, 32,850; R. S. Pillar, 41,750; A. Pillar, 34,275; R. G. Porter, 35,825; L. C. Poste, 31,325; H. G. Potts, 32,850; C. E. Pritchard, 32,850; R. Puccini, 32,850;

Radbone, S. C., 35,825; A. Radkowski, 32,850; W. D. Ranney, 31,950; W. A. Rathbun, 46,700; W. D. Ratz, 39,400; F. J. Reavell, 37,575; R. S. Reel, 32,850; J. W. Reid, 32,850; F. Rendulic, 34,475; T. C. Reynolds, 34,150; R. S. Richardson, 35,825; G. J. Ricker, 32,850; B. D. Riddell, 41,400; W. Rigby, 31,325; T. G. Robbins, 32,850; C. R. Robertson, 39,400; J. K. Robinson, 34,275; M. W. Robinson, 34,275; W. H. Roters, 32,850; R. Rothwell, 37,575; J. R. Roy, 32,850; A. Rutka, 39,400; J. Ryell, 35,825;

Sands, K. A., 37,575; S. Sanyal, 32,850; J. G. Saunders, 32,850; W. G. Sawyer, 32,850; S. R. Sayad, 31,325; B. A. Schoales, 30,100; E. F. Schroeder, 31,300; L. Schwabl, 35,825; K. G. Selby, 32,850; R. A. Shannon, 32,850; A. G. Sharp, 35,825; K. O. Sharratt, 36,900; K. Y. Shen, 45,825; J. C. Sherwood, 32,850; M. Shiffman, 31,375; R. H. Shook, 30,675; L. P. Shorr, 32,850; C. E. Simmons, 32,850; G. M. Sinclair, 35,825; T. Singh, 32,850; P. Skorochod, 32,850; G. Sloan, 32,850; R. D. Sloan, 37,575; R. W. Slocum, 35,825; J. G. Slubicki, 35,825; N. D. Smith, 32,850; P. Smith, 45,825; T. G. Smith, 49,000; J. Smrcka, 34,475; F. B. Snelgrove, 35,825; E. Snell, 32,575; R. G. Solomon, 32,850; V. Soots, 32,850; B. Sotnyk, 32,850; N. Spector, 37,180; F. Stassinopoulos, 32,850; W. R. Stephenson, 32,850; R. A. Sterk, 32,850; A. G. Stermac, 39,400; M. S. Stevens, 34,475; W. A. Stewart, 35,825; G. W. Stoddart, 37,575; H. E. Stone, 31,325; M. Stoyanoff, 32,850; R. G. Summerley, 39,400; J. B. Surveyer, 32,850;

Thomas, D. B., 32,850; J. R. Thompson, 30,375; R. E. Thompson, 34,475; G. M. Thomson, 35,000; D. E. Thrasher, 39,400; C. B. Too, 32,175; J. Tsai, 32,850; J. B. Turner, 32,850;

Ugge, A. J., 32,850; A. Urbanowicz, 31,275;

Van Beilen, E., 35,825; J. L. Vandervelden, 30,475; N. Varmazis, 37,300; D. H. Veigel, 31,325; W. H. Venn, 32,850; P. T. Vincent, 31,300; R. W. Vipond, 30,500; R. K. Vokes, 30,550;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Wainwright, L., 34,275; D. A. Waller, 35,825; J. A. Wardrop, 37,575; J. R. Wear, 32,850; D. C. Weeks, 37,300; I. B. Weinberg, 35,825; K. Westerby, 32,850; G. F. Wetherall, 45,825; S. G. Wheeler, 34,275; A. A. Whitney, 31,325; W. J. Wiercienski, 32,850; W. G. Wigle, 45,825; J. B. Wilkes, 49,000; C. R. Wilmot, 45,825; G. P. Wilson, 32,850; W. D. Winkworth, 32,850; A. A. Witecki, 32,850; W. J. Withers, 34,275; A. Wittenberg, 35,825; S. Wong, 32,850; S. D. Wong, 32,850; W. S. Wong, 31,025; F. E. Wood, 41,400; W. H. Wood, 33,175; G. A. Wrong, 35,825;

Young, J. A., 30,875; S. W. Young, 30,675; C. A. Yu, 31,235; C. C. Yuill, 34,475;

Zander, D. J., 32,850; E. J. Zavitski, 35,825; A. Zembal, 32,000; W. Zonnenberg, 35,825; J. Zwanziger, 32,850.

## Temporary Help Services, (\$1,905,993):

Drake International, 202,886; Harley Temp, 99,404; Kelly Girl Service, 56,218; Management Board of Cabinet, 831,790; Manpower Temporary Services, 430,301; Office Force Ltd., 29,887; Office Overload Ltd., 42,433; Staff Builders, 59,624; Total Employment Services, 21,581; Accounts under \$20,000 — 131,869.

## Employee Benefits (\$34,202,108)

Payments to the Treasurer of Ontario re: Canada Pension Plan 2,282,693; Group Insurance, 690,881; Long Term Income Protection, 1,918,899; Ontario Health Insurance Plan, 4,315,303; Supplementary Health and Hospital Plan, 982,877; Dental Plan, 527,219; Public Service Superannuation Fund, 9,108,922; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,004,007; Superannuation Adjustment Fund, 1,798,275; Unemployment Insurance, 2,640,061.

Other Benefits — Attendance Gratuities, 1,291,556; Severance Pay, 417,021; Death Benefits, 62,835.

Workmen's Compensation Board, 1,161,559.

## Travelling Expenses (\$9,775,239)

Hon. J. W. Snow, 10,600; R. G. Eaton, 1,609; H. F. Gilbert, 7,110;

Abbott, R. C., 4,275; P. H. Aitchison, 4,019; K. K. Alexander, 5,680; W. H. Alguire, 4,229; T. G. Andresen, 6,623; J. R. Arkema, 6,626; R. D. Armstrong, 6,212; D. R. Aron, 4,212; D. Aspinwall, 7,976; D. E. Aubin, 4,104; R. E. Audet, 6,139; R. H. Avery, 4,292; M. A. Azarraga, 5,607;

Baiks, B., 4,137; C. P. Bailey, 4,778; W. S. Baird, 5,987; B. J. Bannon, 5,199; J. H. Barber, 5,322; D. G. Barnard, 4,984; D. F. Barnes, 4,607; T. F. Barnett, 5,817; D. E. Barr, 5,822; A. D. Bart, 7,952; D. H. Bartlett, 4,067; A. M. Batten, 5,318; G. A. Baun, 4,284; A. O. Beadle, 4,323; W. C. Beavis, 6,873; E. M. Beemer, 10,270; R. H. Beemer, 9,039; S. R. Beemer, 4,386; T. C. Bellerose, 4,292; D. G. Bennett, 5,183; M. J. Bernhardt, 4,161; G. L. Berry, 4,605; W. Bielski, 6,214; N. H. Birch, 6,473; R. N. Black, 5,507; H. J. Blackwell, 7,017; E. M. Blake, 5,830; F. J. Board, 5,486; T. J. Bonaparte, 4,064; M. J. Bonnah, 6,342; E. G. Bonser, 4,180; S. M. Boomhour, 4,352; R. S. Boulanger, 4,216; P. J. Bound, 6,462; P. J. Bourdages, 8,058; R. P. Bower, 6,875; W. J. Bowes, 4,034; R. J. Brazier, 4,716; R. Britton, 4,442; R. D. Broome, 4,397; C. A. Brown, 5,378; J. C. Brown, 7,718; R. A. Brown, 5,348; R. J. Brown, 9,472; R. Bryce, 4,155; G. A. Buck, 4,705; C. H. Buffam, 6,342; L. A. Burley, 6,847; R. G. Burley, 6,154; R. G. Burlington, 4,150; D. W. Burtinck, 5,485; R. E. Burton, 4,186;

Caldwell, D. J., 8,320; W. C. Caldwell, 5,732; G. M. Campbell, 5,134; L. Campeau, 6,374; A. R. Cangiano, 5,532; T. J. Cantlon, 6,519; B. W. Carlyle, 5,358; J. L. Carr, 7,445; R. W. Carson, 5,280; W. G. Cassidy, 4,868; E. W. Chalkley, 6,620; J. A. Chapman, 8,924; P. M. Charbonneau, 4,247; J. W. Chisholm, 6,079; J. E. Clarida, 6,276; J. Clark, 4,399; M. W. Clark, 5,061; J. F. Cleaver, 5,167; A. Clements, 8,290; A. R. Clinton, 9,539; D. M. Clouthier, 4,240; C. J. Collins, 4,752; R. J. Collins, 4,881; H. A. Colquhoun, 6,093; G. H. Cook, 6,269; J. B. Covey, 4,516; J. C. Crisante, 11,663; F. E. Crittenden, 4,868; J. D. Crosbie, 5,881; G. J. Cross, 6,656; P. F. Csagoly, 4,882;

Danbrook, R. A., 4,671; B. T. Darch, 8,163; W. G. Davidson, 8,429; D. W. Davis, 4,241; R. E. Davis, 5,028; L. O. Dawley, 5,738; M. B. Deacon, 5,417; G. A. Delmo, 5,717; A. B. Delrosario, 4,197; R. D. Denison, 10,613; M. H. Desjardins, 8,540; R. D. Dillabough, 4,178; P. H. Dinelle, 7,162; R. W. Dixon, 4,471; J. L. Dobney, 4,000; R. G. Dodds, 4,310; M. A. Donnelly, 5,491; R. J. Doucette, 4,164; E. C. Drader, 5,927; D. C. Drinkwalter, 7,227; E. G. Druery, 5,400; R. Ducharme, 5,676; G. W. Duffy, 6,358; D. R. Dunn, 4,618; C. C. Durand, 5,122; M. J. Dziedzic, 4,481;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Eastham, M. W., 4,362; R. D. Eckersley, 7,164; D. E. Edwards, 5,466; H. J. Elderkin, 5,187; J. B. Elliott, 4,571; C. P. Ellis, 4,504; V. S. Emon, 7,058; J. R. Ervine, 7,456; R. W. Evans, 6,155;
- Farr, R. H., 5,603; L. J. Farrell, 5,398; J. H. Fawcett, 8,344; J. P. Ferguson, 5,325; R. J. Ferguson, 4,719; J. J. Flanagan, 7,290; W. H. Flay, 5,088; R. H. Foresheaw, 5,002; K. P. Fowler, 9,823; S. Franzese, 4,237; L. M. Fraser, 4,043; D. B. Freeman, 5,338; J. E. Freeman, 5,891; J. M. Freeman, 4,782; D. R. Fromager, 5,343; H. J. Fromm, 4,065; R. M. Fulton, 6,273;
- Galloway, J. W., 5,790; G. L. Garrett, 6,443; G. Gera, 7,772; E. F. Gerow, 4,349; R. A. Gibson, 4,925; H. A. Giles, 5,036; L. A. Gillespie, 4,351; D. J. Gillis, 7,420; A. J. Golding, 4,552; T. H. Gorra, 5,410; P. F. Gouett, 4,511; B. M. Gould, 4,101; T. R. Graham, 4,125; W. J. Gray, 4,272; D. J. Guistini, 4,132;
- Hacquoil, J. P., 6,394; R. T. Haine, 6,973; R. E. Hammond, 4,698; T. F. Hancock, 4,778; P. A. Hansen, 6,357; P. Harasemchuk, 8,301; D. I. Harnden, 5,297; W. C. Hartman, 4,418; J. Hazuda, 4,474; B. H. Hendy, 4,527; C. W. Herley, 5,950; F. L. Hibbert, 6,333; N. Hilts, 4,994; D. G. Hobbs, 4,649; L. D. Hodgkinson, 5,258; D. R. Hodgson, 4,773; J. M. Hogerland, 4,604; E. G. Hogg, 8,153; D. D. Holbrook, 6,817; D. F. Holmes, 4,443; J. W. Hope, 6,702; J. H. Hopf, 6,421; J. E. Hopkins, 4,144; J. D. Hourigan, 5,078; D. A. Howard, 4,428; G. S. Howden, 4,682; K. L. Howe, 6,860; W. G. Howe, 6,380; J. W. Hoyle, 5,497; F. R. Hubbard, 4,883; R. E. Hunter, 8,892; A. J. Hutchinson, 5,220; J. Hutt, 5,159;
- Iwasa, E. K., 7,942;
- Jackson, R. A., 4,551; J. R. Jagger, 7,020; A. T. Jardine, 5,005; R. R. Jelly, 4,222; G. D. Jewell, 4,864; H. D. Johnson, 5,634; J. W. Johnson, 6,049; B. T. Johnston, 4,056; D. S. Johnston, 6,020; J. D. Johnston, 8,079; R. D. Johnston, 5,776; K. Jonasson, 6,028; R. H. Jutras, 4,471;
- Karel, B. H., 5,935; J. B. Kavanagh, 5,861; P. A. Kehoe, 6,207; R. C. Kellar, 7,093; M. L. Kelly, 4,782; F. W. Kiar, 4,020; K. J. Kiely, 6,075; M. E. Kilfoyle, 6,622; R. P. Killaire, 6,149; R. V. Kimmitt, 6,971; J. S. Kinsey, 4,395; B. G. Knight, 4,391; K. R. Kramp, 7,016; H. H. Kranz, 5,355;
- Lacombe, C. J., 4,516; F. R. Laferriere, 4,532; D. P. Lajoie, 7,422; K. C. Lambert, 7,166; J. R. Lancaster, 6,228; R. C. Lane, 4,797; D. K. Lang, 4,194; M. H. Larratt-Smith, 5,534; W. Latta, 6,996; F. S. Lawrence, 5,064; J. E. Laycock, 6,140; M. R. Legue, 5,106; R. J. Lehman, 4,430; R. C. Lemax, 8,171; D. C. Levere, 7,281; N. C. Lewis, 5,152; A. A. Lindquist, 4,931; L. J. Litschko, 4,997; A. E. Lodge, 4,696; D. V. Loney, 4,725; A. R. Lott, 5,263; P. Lysak, 5,559;
- MacDonald, D. I., 4,360; R. D. MacLean, 4,961; T. A. MacRea, 4,134; R. A. MacSephney, 6,536; B. L. Madden, 5,159; G. J. Magee, 7,645; R. G. Mallory, 4,416; R. A. Maltais, 8,201; Y. R. Maltais, 4,953; B. S. Manku, 4,541; M. J. Mann, 4,006; D. G. Manning, 5,031; L. W. Marcellus, 8,533; J. L. Marles, 4,231; K. M. Martineau, 4,612; G. E. Mathews, 4,820; N. H. Mathon, 7,578; R. M. Mattson, 4,744; W. J. Matyczuk, 4,708; V. R. Maw, 4,098; A. Mayr, 4,621; C. J. McAllister, 4,172; D. J. McAsh, 4,973; H. V. McCarthy, 5,717; R. McCutcheon, 4,348; G. G. McCutcheon, 4,132; J. T. McDevitt, 4,129; H. C. McGugan, 4,333; M. W. McIntyre, 4,343; B. J. McKenna, 4,391; G. McKenzie, 6,432; K. P. McKenzie, 4,766; J. J. McKeough, 4,921; C. J. McLean, 6,489; J. D. McLean, 5,402; E. T. McLennan, 5,065; R. W. McLuhan, 4,387; J. J. McNamee, 4,111; G. M. McNeill, 4,176; A. A. McPhail, 8,417; R. N. McPhail, 4,639; W. F. McQuaker, 5,140; F. J. Meens, 4,706; J. N. Megaffin, 4,236; A. M. Merko, 5,248; D. R. Miclash, 4,415; D. R. Middaugh, 5,134; R. W. Middleton, 5,269; C. R. Miller, 4,953; D. E. Miller, 5,048; W. L. Miller, 5,249; W. W. Miller, 6,778; G. F. Mills, 4,304; M. G. Mills, 5,811; H. B. Molyneaux, 4,515; G. Montgomery, 4,255; R. J. Moore, 4,465; W. J. Mousseau, 4,946; E. J. Mullin, 5,380; G. P. Mullins, 5,475; D. A. Munro, 4,275; D. Murphy, 5,237; J. J. Murray, 8,417; D. W. Myers, 4,310;
- Nadalin, J. F., 4,927; W. D. Neillpovitz, 7,960; W. R. Ness, 4,744; J. S. Newton, 4,104; R. L. Nicholson, 4,573; E. A. Nicol, 5,159; G. J. Norton, 4,064;
- Odrowski, D. W., 5,331; K. S. Ogden, 4,051; R. E. Oliver, 4,415; J. H. Orr, 4,076; P. H. Otway, 5,669; M. P. Ouellette, 4,216; R. H. Owens, 5,032; W. P. Owens, 4,232;
- Packwood, D. M., 5,498; M. J. Parent, 4,195; K. H. Parker, 7,039; H. V. Parr, 4,953; P. Payer, 4,545; J. G. Payette, 6,251; L. W. Payne, 7,842; J. B. Pearson, 4,034; B. L. Peltier, 4,171; C. G. Perry, 4,940; K. Persaud, 4,199; K. O. Persson, 4,857; M. L. Peshko, 4,072; S. B. Peterson, 4,558; P. A. Pfaff, 4,539; R. J. Phillips, 4,073; C. K. Pinder, 5,094; D. J. Pogue, 6,651; L. J. Poirier, 4,131; R. G. Pollard, 5,191; K. E. Polmateer, 6,195; C. L. Poon, 4,929; R. G. Pothier, 6,939; G. J. Potter, 4,045; W. L. Price, 5,339; M. Prickaerts, 5,646; R. M. Puccini, 4,691; J. F. Pullen, 7,194; P. E. Pyne, 4,920;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Quiring, E., 4,812;

Rahmer, R. S., 4,389; H. H. Rait, 9,132; J. R. Ramsaran, 4,845; W. D. Ranney, 11,249; G. C. Raptopulos, 5,510; M.J. Reddick, 4,569; R. M. Reeks, 4,093; E. B. Reid, 8,083; W. F. Reid, 9,866; D. W. Richards, 6,841; G. J. Ricker, 4,672; H. J. Rickward, 5,098; R. Riopel, 4,006; R. Riske, 4,270; D. J. Robbins, 4,908; T. G. Robbins, 9,122; K. A. Roberts, 7,095; G. D. Robertson, 4,299; W. J. Robertson, 10,884; T. P. Robillard, 4,093; J. A. Rogerson, 6,330; B. D. Rowland, 4,570; B. F. Ruby, 4,116; K. R. Russell, 5,164; A. L. Ryan, 6,440; G. P. Ryan, 6,870; G. T. Ryan, 8,997;

Samis, P. J., 6,145; G. R. Sanders, 7,116; M. R. Sanford, 5,210; D. R. Savage, 5,925; R. F. Schmid, 6,901; E. A. Schoenfeldt, 5,683; J. D. Semple, 4,208; T. J. Shanahan, 4,318; A. G. Sharp, 4,558; D. W. Shaver, 5,031; J. D. Shaw, 10,927; M. J. Sheedy, 6,262; R. W. Sheffield, 5,897; H. A. Sheppard, 4,656; F. G. Shields, 5,603; G. Sholer, 4,478; L. P. Shorr, 7,263; G. H. Simpson, 4,609; J. N. Skidmore, 4,638; R. D. Sloan, 4,514; B. A. Smail, 6,869; A. W. Smith, 7,841; D. C. Smith, 4,928; I. R. Smith, 4,149; J. E. Smith, 6,613; M. P. Smith, 4,705; W. J. Smith, 4,637; J. Smrcka, 4,360; J. W. Snow, 4,232; D. E. Sovereign, 4,391; N. Spector, 5,114; M. J. St. Michel, 9,064; J. R. Stack, 6,056; A. M. Stahls, 4,783; H. R. Stankaitis, 5,963; M. B. Steele, 4,263; C. F. Steffler, 6,895; E. Steinhardt, 4,292; F. E. Stemerowicz, 7,642; H. W. Stephenson, 4,274; D. S. Stevely, 5,203; F. J. Stewart, 7,430; D. G. Stewart, 5,935; D. T. Stillar, 4,045; R. E. Stock, 4,727; L. H. Stuck, 4,236; R. G. Summerley, 14,613; T. Suni, 9,684; G. H. Sutton, 6,511; K. S. Swerdlyk, 8,183; J. M. Syme, 4,158; H. Szumowski, 5,362;

Taylor, R., 5,243; B. C. Taylor, 6,539; R. A. Taylor, 4,533; R. T. Tedford, 7,159; E. J. Thibeault, 6,050; M. G. Thompson, 4,883; N. E. Thompson, 4,749; R. J. Thompson, 4,546; R. J. Thornbury, 4,740; J. P. Thuot, 4,355; H. F. Tiede, 4,217; D. N. Tryon, 6,587; D. S. Turner, 4,854;

Urquhart, E. N., 5,411;

Valade, M. G., 4,470; A. L. Vaughan, 6,106; H. C. Villneff, 6,903; D. C. Vye, 6,229;

Walker, D. E., 4,307; J. E. Walker, 6,261; J. W. Walker, 6,101; H. Wanecki, 7,435; J. F. Wark, 6,004; D. R. Warner, 4,088; D. B. Warren, 5,081; L. J. Wazyknwish, 4,012; J. B. Webb, 4,714; J. Weir, 4,392; J. L. Westcott, 7,294; G. F. Wetherall, 6,785; D. W. Wheelton, 5,756; R. Wheeler, 9,970; S. G. Wheeler, 5,768; G. R. White, 9,933; D. R. Whitesell, 4,061; A. A. Whitney, 4,965; E. E. Wicklam, 4,380; W. G. Wigle, 4,912; B. A. Williams, 4,197; W. Wilson, 4,496; A. E. Wilson, 4,443; B. M. Wilson, 6,090; W. D. Winkworth, 4,171; D. W. Wintle, 5,031; A. A. Withers, 8,933; W. J. Withers, 7,483; J. W. Witty, 7,052; T. H. Woischwill, 4,597; J. F. Wolff, 4,710; D. J. Wolfers, 4,996; L. K. Wong, 4,183; D. A. Wood, 6,007; R. W. Woodbeck, 5,673; K. D. Wright, 7,224; J. H. Wyborn, 4,557;

Yerlitz, H. J., 4,863; E. F. Young, 6,161; E. M. Young, 4,525; J. E. Young, 4,079; R. J. Young, 5,131; C. C. Yuill, 4,332;

Zaroski, J. R., 11,467; N. J. Zebruck, 5,895; R. W. Zettel, 5,032; D. E. Zimmerman, 4,235; W. P. Zurkan, 7,417;

Accounts under \$4,000 — 6,955,132.

## Other Payments (\$894,690,456)

Materials, Supplies, etc. (\$208,264,081):

A & A Excavating Ltd., 102,979; A L B Enterprise Ltd., 41,460; A M International Inc., 41,805; A R A Consultants Ltd., 24,990; A T Service, 32,698; Abitibi Paper Co. Ltd., 66,573; Abitibi-Price Lumber Ltd., 177,003; Acanthus International Limited, 40,936; Acklands Industrial Supply, 83,023; Acklands Ltd., 80,377; Acme Signalisation Inc., 775,545; Township of Adamston, 53,549; Leo Alarie and Sons Ltd., 78,109; Alberty Pullerits Dickson & Associates (1977) Ltd., 37,527; Aldershot Landscape Contractors Ltd., 26,371; Alexander Metal Products (1965) Ltd., 20,906; Township of Alfred, 168,185; Algo Contracting Co. Ltd., 90,165; Algoma Steel Corporation Ltd., 74,914; Algoma Truck & Tractor Sales Ltd., 39,833; Allan's Hardware, 22,600; Allied Chemical Canada Ltd., 335,149; Alpha Ultrasonic Co. Ltd., 25,020; American Can of Canada Ltd., 132,261; Anachemia Solvents Ltd., 49,010; Anchor Textiles, 42,377; R. V. Anderson Associates Ltd., 116,530; B. F. Andrews Motors Ltd., 49,388; Andson Contracting, 22,194; S. Anglin Co. Ltd., 195,561; Anixter-Turmac Ltd., 62,245; Apex Auto Leasing, 125,689; Charles Archer Trucking, 20,975; Archer Truck Services Ltd., 23,454; Armbro Materials & Construction Ltd., 80,929; Armco Canada Ltd., 164,555; Armitage (Ontario)



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Construction Co. Ltd., 39,699; George Armstrong Co. Ltd., 41,038; Town of Arnprior, 36,933; Arrow Truck & Car Rentals, 64,892; Township of Atikokan, 43,676; Atkinson's Service Garage (Dorion) Ltd., 38,629; Atlas Alloys, 71,024; R. Atwood, 24,199; Town of Aurora, 34,405; Austin Airways Limited, 149,539; Automotive Hardware Ltd., 36,616; Avecon Ltd., 21,077; Town of Aylmer, 40,428;

BBM Bureau of Measurement, 24,038; B & M Utility Contractors, 25,668; BP Canada, 1,217,609; Babco Equipment, 41,416; Township of Bagot and Blythfield, 50,084; R. L. Banks & Associates Inc., 171,881; Barnett-McQueen Co. Ltd., 21,834; City of Barrie, 407,862; Township of Bastard and South Burgess, 45,250; W. E. Bateman, 26,985; Bayly Engineering Ltd., 52,555; K. J. Beamish Construction Co. Ltd., 195,277; Mack Bearss and Sons, 25,602; Fernand Beauparlant, 30,528; Leon Bedard, 44,596; Bedco, 36,388; Bedco Industrial Products Ltd., 99,563; Township of Bedford, 79,614; Clayton Beers, 20,101; Bell Canada, 1,818,043; Carl Bell Investments Ltd., 33,826; City of Belleville, 74,526; Public Utilities Commission of Belleville, 33,133; Belleville Truck Centre Ltd., 23,918; Bennett Paving and Materials Ltd., 93,096; Birmingham Construction Ltd., 46,167; Walter Berry Contracting Ltd., 47,539; Bert's Construction Co., 30,307; Berthiaume Fuels, 34,427; Bestway Truck Centre, 124,966; John A. Biewer (Canada) Ltd., 26,063; Everett Biggs Associates, 50,514; Biltrite, 25,248; Birchwood Builders (St. Catharines) Ltd., 35,766; Bird and Hale Ltd., 52,556; Blackwood Hodge Equipment Ltd., 38,998; Rene Blain Trucking Ltd., 46,764; Michel Blanchette, 25,710; Town of Blenheim, 735,559; Boise Cascade Canada Ltd., 23,828; Roy Bolton Inc., 80,288; E. Bondy Excavating & Trucking Ltd., 146,356; Township of Bonfield, 335,576; Borden & Elliot, 26,414; Township of Bosanquet, 122,790; Boston's Ltd., 80,350; Bot Construction Ltd., 116,915; Wilf Boudah, 69,398; Boyes Explosives, 27,812; Brant County Ford Sales Ltd., 71,548; City of Brantford, 282,226; A. J. Braun Manufacturing Ltd., 304,226; Briar Wood Chevrolet Oldsmobile Ltd., 45,443; Brink's Canada Ltd., 24,870; City of Brockville, 652,226; Township of Bromley, 21,958; H. J. Brooks, 148,606; H. E. Brown Supply Co. Ltd., 136,207; Township of Brudenell and Lyndoch, 166,898; Fred Brueton Ford, 45,535; Brundige Construction Co. Ltd., 39,165; Buckhorn Sand & Gravel Ltd., 20,319; Bucyrus Blades of Canada Ltd., 39,252; Bulk-Store Structures Ltd., 95,950; P. V. Buratynski, 65,929; City of Burlington, 339,554; Burlington Public Utilities Commission, 44,231; R. Burton, 31,775; Business Data Processing Ltd., 45,817;

Caban, E., 22,667; Alvin Caldwell, 20,414; Town of Caledon, 499,911; Township of Caledonia, 41,412; California Computer Products of Canada Ltd., 66,420; Calspan Corporation, 21,277; Cambrian Ford Sales (1974) Ltd., 42,738; City of Cambridge, 24,384; C. R. L. Campbell Bros. Construction Ltd., 67,795; Campbell Films, 21,853; Campbell Ford Sales, 42,920; Town of Campbellford, 107,703; Camroy Construction Ltd., 112,002; Canada Cement Lafarge Ltd., 154,590; Canada Culvert & Metal Products Ltd., 72,128; Canadian Alcohol Co. 20,323; Canadian Automobile Association, 37,024; Canadian Bearings Co. Ltd., 25,582; Canadian Conference of Motor Transport Administrators, 38,384; Canadian Dredge and Dock Company Ltd., 57,372; Canadian General Electric Company Ltd., 746,015; Canadian Industries Ltd., 120,774; Canadian Motorola Electronics Ltd., 242,300; Canadian National/Canadian Pacific Telecommunications, 87,865; Canadian National Express, 144,307; Canadian National Railways, 1,231,225; Canadian National Telecommunications, 176,540; Canadian Oxygen Ltd., 20,505; Canadian Pacific Express, 53,603; Canadian Pacific Ltd., 545,615; Canadian Phoenix Steel Products, 836,008; Canadian Salt Co. Ltd., 3,409,619; Canadian Scale Co. Ltd., 57,768; Canadian Shipbuilding & Engineering Ltd., 589,460; Canadian Stone Marine Ltd., 20,765; Canadian Tire Acceptance Ltd., 20,498; Canam Oil Services, 96,426; D. and N. Canfield, 43,170; Dave Canfield, 23,288; Canron Inc., 155,268; Capital Air Surveys Ltd., 22,998; Capital Equipment Ltd., 466,110; Township of Caradoc, 51,295; Township of Carlow, 76,154; Carman Construction Ltd., 178,823; Township of Carrick, 98,184; Case Associates Advertising Ltd., 392,426; Case Power & Equipment Ltd., 294,245; Robert Case Construction, 90,625; Thomas Cavanagh Construction Ltd., 55,249; Cayuga Materials & Construction Ltd., 77,819; Centennial Plymouth Chrysler (1973) Ltd., 26,355; Central Chevrolet Oldsmobile (London) Ltd., 59,226; Gordon B. Chamney, 42,347; Champion Road Machinery Sales Ltd., 561,983; Gordon Chapman, 37,327; Rheel Charette, 22,309; Roger Chartrand, 122,776; City of Chatham, 124,674; Chenier Motors Ltd. 108,223; Chevron Asphalt Limited, 500,612; Township of Clarendon and Miller, 169,423; Clemmer Industries (1964) Ltd., 50,625; Coastal Steel Construction Ltd., 58,276; Town of Cobalt, 27,228; Cochrane Dunlop Ltd., 84,976; Chochrane Public Utilities Commission, 33,224; Town of Cochrane, 51,885; Village of Colborne, 97,367; Cole Sherman & Associates Ltd., 488,391; Brian Forbes Colgate, 27,404; Collingwood Shipyards, 44,898; Town of Collingwood, 43,427; Comairco Equipment Ltd., 51,185; Community Telephone of Ontario Ltd., 26,139; Complan Research Associates Ltd., 21,469; Comstat Consulting Services Ltd., 20,605; Concord Prefabricating Co. Ltd., 34,991; Consolidated Computer Inc., 103,073; Consolidated Rail Corporation, 24,679; Consumers Gas Company, 552,108; Control Data Canada Ltd., 34,048; Conway Consolidated Sand & Gravel Ltd., 29,805; Allan G. Cook Ltd., 65,016; Cooksville Dodge Chrysler Ltd., 222,563; City of Cornwall, 1,527,524; Cornwall Gravel Company Ltd., 20,116; Corrugated Pipe Co. Ltd., 246,891; Cox Construction Ltd., 62,219; John Cox, 23,325; Craig Construction Equipment Ltd., 33,468; Crawford Metal Corp. Ltd., 49,895; Crea-Mac Contracting Company Ltd., 67,221; Credit Valley Cable TV/FM, 22,401; Peter Crisp Haulage, 66,830;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Crosstown Oldsmobile Chevrolet Ltd., 29,813; Crothers Ltd., 29,667; Culligan Water Conditioning, 22,289; Township of Cumberland, 120,973; Cummins Ontario Ltd., 91,712; Ross Cunningham Industries Ltd., 43,126; Currie Coopers & Lybrand Ltd., 72,005; J. Curtis and Sons Ltd., 48,733; Cyanamid Canada Inc., 20,819;
- D & D Digging, 47,596; DX Oil Company, 24,338; Damas and Smith Ltd., 651,305; Data Overload, 185,925; Data 100 (Canada) Ltd., 34,648; Davey Tree Expert Co of Canada Ltd., 67,087; Wayne Davidson, 21,490; J. W. Davis Company of Canada, 76,666; Decca Marine, 27,593; Town of Deep River, 154,750; John Deere Ltd., 97,801; De Gagne Equipment Ltd., 26,852; Township of Delaware, 201,386; Del Equipment Ltd., 295,780; De Leuw Cather Canada Ltd., 855,213; Dellelce Construction & Equipment, 40,709; Township of Denbigh Abinger & Ashby, 373,363; Ivan Denning and Sons Enterprises Ltd., 31,250; Lawrence F. Derouard, 33,990; Desormiers Bros. Sand & Gravel Ltd., 34,650; Desoto Coatings Ltd., 20,822; Dibblee Construction Company Ltd., 138,333; Dicon Contracting Ltd., 72,604; Digital Equipment of Canada Ltd., 29,515; M. M. Dillon Ltd., 971,279; Dingwall Ford Sales, 38,318; Dixon Dodge Chrysler Ltd., 30,129; Dominion Auto Accessories Ltd., 54,803; Dominion Motors (Thunder Bay) Ltd., 22,539; Dominion Paving Ltd., 58,359; Dominion Soil Investigation Inc., 101,656; Domtar Inc., 5,091,428; Dومتrec Ltd., 103,928; J. T. Donald Consultants Ltd., 26,230; C. Doney Construction, 61,035; Dan Donnelly's Ottawa Ford Sales, 24,991; Doug's Rental & Supply Ltd., 49,406; Dow Chemical of Canada Ltd., 316,683; Drake International Inc., 35,489; Town of Dresden, 1,214,319; Drummond McCall Inc., 68,371; Town of Dryden, 30,951; Dubreuil Brothers Limited, 78,750; M. M. Dudman Construction, 36,804; Duesbury Equipment Supplies, 25,121; Duke Lawn Equipment Limited, 38,621; Duke's Construction (Lakehead) Limited, 119,631; Dunning Paving Ltd., 26,077; Dupont Canada Inc., 178,941; Lucien Dupuis, 44,008; Durham Motors (1974) Ltd., 27,625; Regional Municipality of Durham, 709,893; Town of Durham, 62,009;
- Ear Falls, Township of, 153,625; Township of East Hawkesbury, 177,033; Eastern Scale Magnatech Ltd., 45,961; Eastview Pontiac Buick Ltd., 28,355; Eckel Industries of Canada Ltd., 23,262; E. B. Eddy Forest Products Ltd., 38,257; Edwards Ford-Mercury Sales Kingston Ltd., 55,126; Elastometal Ltd., 169,539; Elirpa Construction & Materials Ltd., 35,124; Town of Elliot Lake, 54,581; N. Elliott Lumber, 20,319; Ellis & Howard Ltd., 32,432; Elston Industries Ltd., 142,068; R. D. Emlyn Construction, 58,697; Empire Shirt Mfg. Co. Ltd., 28,683; Equipment Sales & Service (1968) Ltd., 112,876; Township of Eramosa, 271,374; Ethier Sand & Gravel Ltd., 141,670;
- Fahramet Ltd., 31,730; Fawcett Metal Products Ltd., 22,377; Fecteau & Son Ltd., 26,965; Federal Technical Surveys Ltd., 131,456; Fedquip Incorporated, 74,716; Fee Ford Sales Ltd., 40,314; Fenco Consultants Ltd., 1,194,212; Village of Fenelon Falls, 21,286; Fenmar International Equipment Ltd., 36,098; Fibramulch Hydro Sod, 22,543; G. Figliomeni & Sons, 20,388; Film House, 30,403; Filuma Door Co. Ltd., 55,001; Gerald Finlay Construction Ltd., 37,255; Firestone Canada Ltd., 469,587; Fischer & Porter (Canada) Ltd., 33,415; Fisher Scientific Co. Ltd., 26,743; Flex-O-Lite of Canada Ltd., 350,677; Flintcote Company of Canada Ltd., 233,070; Township of Foley, 354,903; Forest City International Trucks Ltd., 31,421; Form & Build Supply Inc., 22,485; Town of Fort Frances, 90,928; Fort Ignition (Ont.) Ltd., 32,063; Foster Advertising Ltd., 394,944; Fowler Construction Company Ltd., 38,456; J. Franzese, 26,413; S. Franzese, 43,935; Frink Canada, 916,771; Frost Steel and Wire Company Ltd., 32,091;
- GTE Sylvania Canada Ltd., 133,376; Gallinger Motors Ltd., 25,796; Gamble Contractors, 34,247; Town of Gananoque, 266,197; Garden City AMC, 20,587; Gardner Motors (Sudbury) Ltd., 140,168; Gartner Lee Associates Ltd., 48,586; Wes Geauvreau, 24,450; Gemini Mercury Sales Ltd., 80,898; General Motors of Canada Ltd., 1,343,001; General Wire & Cable Co. Ltd., 44,762; Gentian Electronics Ltd., 50,665; Gedcon (1975) Ltd., 84,114; Georgian Bay Airport Commission, 138,818; Town of Geraldton, 39,939; Gescan, 21,879; Gibson Motors (1962) Ltd., 157,167; Giffels Associates Ltd., 609,077; Giffels Davis & Jorgensen, 66,031; S. E. Glidden, 32,361; Global Remote Sensing Inc., 29,123; Town of Goderich, 703,714; Golden Bay Sportswear Ltd., 27,464; H. Q. Golder & Associates Ltd., 25,799; Goodyear Canada Inc., 104,510; Glen Gordon, 29,422; A. J. Graham Engineering Consultants Ltd., 90,494; Howard M. Graham Ltd., 33,258; J. M. Grant Contractors Ltd., 52,325; Graphic Papers, 31,480; Murray R. Gray Ltd., 29,556; Great Lakes Power Corporation Ltd., 30,107; Great West Timber Ltd., 93,249; Greaves Landscaping & Tree Service, 27,419; Ernest Green & Son Ltd., 28,342; Ivan Green, 44,218; Green Line Equipment, 24,961; Greenwood Paving, 28,532; Greer Galloway & Associates Ltd., 112,132; Group Five Consulting Ltd., 74,970; Guay's Garage Limited, 66,187; Guelph Chrysler Plymouth (1977) Ltd., 113,243; City of Guelph, 180,793; Gulf Canada Ltd., 4,244,052;
- Haavisto Roy Contracting, 23,090; Hacquoil Construction Ltd., 194,576; Town of Haileybury, 24,268; Hall Photographic Supply Ltd., 50,689; T. A. Halonen, 35,770; Town of Halton Hills, 512,461; Regional Municipality of Halton, 128,505; Emil Halverston, 21,553; City of Hamilton, 22,700; Hamilton Contracting, 29,589; Regional Municipality of Hamilton-Wentworth, 252,010; Hanover Truck Bodies Ltd., 22,241; Harnden & King



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Construction Ltd., 54,116; Harper Detroit Diesel Ltd., 50,729; Township of Harvey, 152,551; R. M. Hawley Ltd., 33,360; Hearst Central Garage Company Ltd., 47,557; John T. Hepburn Ltd., 22,633; Hewlett Packard (Canada) Ltd., 24,436; Highland Ford Sales Ltd., 53,056; Highway Products Sales Ltd., 48,901; George O. Hill Supply Ltd., 99,992; Township of Hinchinbrooke, 60,073; Hoechst Canada Inc., 50,098; Hofstetter Business Products Ltd., 26,706; Hollinger House Ltd., 32,826; Honeywell Ltd., 21,946; Horton and Wallace Ltd., 52,628; Hough Stansbury & Associates Ltd., 158,540; E. S. Hubbell & Sons Ltd., 20,357; Huck Glove Company Ltd., 31,336; Hudson's Bay Company, 66,939; Hughes-Owens Ltd., 92,298; Humberview Motors Incorporated, 101,383; Huron Construction Co. Ltd., 55,721; Allan H. Hutchison Cont. Ltd., 83,010; D. E. & J. C. Hutchison Contracting Co. Ltd., 23,489; Hydro Brampton, 24,392; Hydro Brantford, 40,959; Hydro Etobicoke, 186,648; Hydro Gloucester, 53,669; Hydro Hamilton, 57,599; Hydro Kitchener Wilmot, 51,922; Hydro Markham, 27,596; Hydro Mississauga, 366,786; Hydro Nepean, 22,400; Hydro Niagara Falls, 53,098; Hydro North Bay, 131,994; Hydro North York, 228,887; Hydro Oakville, 68,411; Hydro Ontario, 3,631,858; Hydro Ottawa, 239,341; Hydro Richmond Hill, 166,749; Hydro St. Catharines, 28,026; Hydro Sarnia, 65,709; Hydro Thorold, 20,653; Hydro Vaughan, 32,252; Hydro Welland, 21,249; The Hydro System Borough of York, 110,973;

IBI Group, 46,268; Ibis Products Limited, 835,109; IBM Canada Limited, 651,884; ITT Courier Terminals, 223,896; Ideal Supply Company Ltd., 45,392; Imperial Oil Ltd., 7,288,221; Inco Metals Company, 117,125; Indalex, 22,792; Industrial Wire and Cable Co., 68,314; Town of Ingersoll, 42,207; Ingram Motors Ltd., 31,810; Inter City Papers Ltd., 76,085; International Harvester Company of Canada Ltd., 758,530; International Hydraulics Co. Ltd., 40,034; Interprovincial Pipe Line Ltd., 513,021; Town of Iroquois Falls, 51,701; Iroquois Salt Products Ltd., 1,437,844;

J & L Excavating Ltd., 21,835; J & M Fixall, 22,200; J. R. F. Developments, 31,215; Jacksic Bros., 35,568; Don James & Sons Sand Gravel & Excavating Ltd., 20,229; Joint Program in Transportation, 23,970; Joslyn Industries (Canada) Ltd., 144,755; Juno Systems Inc., 65,550;

K & K Sewer Services, 28,700; Kantola Motors Limited, 23,280; Robert Kelly, 26,156; Ken-Ray Contracting Ltd., 60,694; Kenora Machine Service Ltd., 31,590; Town of Kenora, 50,236; Kenroc Tools Ltd., 115,158; Kenting Earth Sciences Ltd., 35,377; Kentway Automotive Distributors, 25,708; Township of Kenyon, 85,279; Kepner-Tregoe Associates Ltd., 41,000; J. A. C. Kernohan Construction Ltd., 46,208; Keuffel & Esser of Canada Ltd., 40,815; Key-Com Ltd., 53,731; Kilborn Ltd., 41,500; Kimball Systems, 82,037; Kimberly-Clark of Canada Ltd., 88,511; Township of Kincardine, 246,147; King Paving & Materials Construction Division, 512,553; King Seagrave Ltd., 672,700; City of Kingston, 215,571; Kingston Public Utilities Commission, 25,055; Town of Kingsville, 46,650; Town of Kirkland Lake, 40,404; J. C. Kirkup Ltd., 34,401; R. S. Kirkup & Son Ltd., 50,251; City of Kitchener, 465,234; Kodak Canada Inc., 214,514; Koppers International Canada Ltd., 73,437; Kostuch Engineering Ltd., 25,769; William Kramp, 24,260;

L. F. E. Canada Ltd., 69,974; J. Labelle Contracting Ltd., 46,350; M. J. Labelle Co. Ltd., 276,309; K. T. Lacarte Construction, 117,519; Maurice Lafond, 34,642; Lake Ontario Cement Ltd., 174,641; Lakehead Culvert Ltd., 59,501; Lakehead Motors Ltd., 28,869; Lakeway Truck Sales & Service Ltd., 28,069; Lakewood Ford Sales (1975) Ltd., 26,175; Lamco Construction Ltd., 34,440; Township of Lancaster, 92,103; Claude Larcher, 22,632; James Lathem Excavating Ltd., 21,728; Andrew Lavallee, 54,285; Glen Lawrence Construction Co. Ltd., 28,333; Le Brun Constructors Ltd., 28,524; N. D. Lea & Associates Ltd., 23,604; Town of Leamington, 120,878; Leasemaster, 35,991; J. D. Lee Engineering Ltd., 47,979; Glen Leeson Haulage, 30,561; Lennox Snow Fence Company (1976) Ltd., 30,071; J & P Leveque Bros. Haulage Ltd., 45,730; Town of Lindsay, 263,048; Town of Listowel, 445,103; City of London, 75,113; London Concrete Machinery Co., 273,440; Township of Loughborough, 92,932; R. J. Loughheed, 29,205; Lundy Steel, 42,401; Luther Backhoe Service, 28,322; Lynwood Ford Sales Ltd., 22,247; Paul Lyons & Associates Ltd., 163,188;

3M Canada Inc., 804,398; M and L Testing Equipment Co. Ltd., 83,696; M. R. W. Equipment Ltd., 35,948; Jim MacDonald Motors Ltd., 87,501; Mack Canada Inc., 76,814; Macklaim Construction Ltd., 46,052; Magnetawan Crushing Ltd., 58,500; Maksymec and Associates Ltd., 25,077; Lionel Malherbe, 46,021; Mallory Battery Co. of Canada Ltd., 47,973; Malmberg Auto Service Ltd., 35,789; Management Board of Cabinet, 166,877; Mandem, 85,246; Marathon Equipment Ltd., 24,006; Marine & Power Equipment Ltd., 24,042; Town of Markham, 46,854; J. A. Marshall, 24,120; Marshall Macklin Monaghan Ltd., 361,584; Howard Marten Co., 33,842; Marten Manufacturing Ltd., 34,260; Garry C. Martin Ltd., 20,441; Ian Martin Associates Ltd., 51,295; Mascot Truck Parts Limited, 35,927; Master Soil Investigations Ltd., 33,556; D. W. Matheson Electric Ltd., 42,595; Matrix International Inc., 27,161; Don Matthews, 23,852; Matthews L. W. Equipment Ltd., 27,593; Maurice Haulage Ltd., 43,425; McAsphalt Industries Ltd., 6,690,220; Wm. McCarthy Ltd., 210,983; McCombe International Trucks Ltd., 48,996; McCormack Blades, 39,980; McCormick Rankin & Associates Limited, 1,120,969; J. E. McCutcheon Ltd., 33,187; Bryan McDougall Ford Mercury, 42,082; N. A. McDougall

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Construction Manitoulin Ltd., 111,587; H. J. McFarland Construction Company Ltd., 320,345; McGinn Construction, 111,655; McGraw-Edison Company Ltd., 262,913; McKeen Brothers Motors, 53,551; W. J. McKendry & Sons Ltd., 21,141; McKerlie Millen (Ontario) Inc., 30,220; McLaren Trucking and Contracting, 28,308; McLeave Truck Sales Ltd., 67,336; McManus Dodge Chrysler Ltd., 27,229; McMaster University, 54,157; McNeely Engineering Ltd., 42,507; W. R. Meadows of Canada Ltd., 38,709; Mechanical Advertising Incorporated, 76,437; Mechtron Engineering Products Ltd., 24,909; Michelin Tires (Canada) Ltd., 25,300; Middlesex Motors, 23,994; Harry Miller Construction Ltd., 66,849; Miller Paving Limited, 78,858; Miller's Garage Owen Sound Ltd., 41,120; Ministry of the Attorney General, 801,662; Ministry of Correctional Services, 1,240,625; Ministry of the Environment, 118,440; Ministry of Government Services, 9,790,029; Ministry of Industry and Tourism, 175,636; Ministry of Natural Resources, 39,950; Ministry of the Solicitor General, 70,727; Ministry of Transportation and Communications, 47,820; City of Mississauga, 1,344,605; John Moffat Sand and Gravel, 22,737; Township of Montague, 65,879; Lorne Montgomery, 23,270; Moore Business Forms, 297,680; Morcam Group Ltd., 66,091; Henri G. & Denise Morin, 61,113; Morrison Hershfield Theakston & Rowan Ltd., 172,465; Morton & Partners Ltd., 65,239; Mt. Dennis Welding Ltd., 32,655; Village of Merrickville, 26,108; Regional Municipality of Muskoka, 193,478;
- NCR Canada Ltd., 75,799; Nakogee Service, 45,250; Town of Napanee, 314,150; National Capital Commission, 59,028; Nedco, 384,537; Arnould Nelson Construction, 55,934; Town of New Liskeard, 456,684; Alex Newbigging Ltd., 22,106; Town of Newcastle, 241,227; Niagara Chemical, 32,818; Niagara Paint & Chemical Company Ltd., 901,972; Regional Municipality of Niagara, 298,460; Niagara Structural Steel (St. Catharines) Ltd., 134,519; Township of Nichol, 32,306; Carl Nicholson, 55,977; Jack Nicholson, 32,306; Stephen B. Nicholson, 25,699; Nisbet Letham Ltd., 36,156; H. & R. Noble Construction Ltd., 103,162; North Bay Chrysler Ltd., 23,440; City of North Bay, 204,380; Township of North Plantagenet, 118,086; City of North York, 30,715; Northern & Central Gas Corp. Ltd., 357,600; Northern Canada Sales Ltd., 25,952; Northern Engineering & Supply Co. Ltd., 39,413; Northern Telephone Ltd., 47,387; Northern Truck Centre Inc., 42,640; Northland Bitulithic Ltd., 30,066; Northland Engineering Ltd., 118,021; Northway-Gestalt Corporation, 45,333; Nychuk Trucking Ltd., 37,547;
- Oakville Public Utilities Commission, 36,974; Town of Oakville, 122,586; B. O'Brien Construction, 25,703; O'Connor Tanks Ltd., 23,389; Office Equipment Co. of Canada Ltd., 40,913; Office Specialty, 54,823; Ray Oksanen, 106,692; Township of Olden, 71,989; O'Learys Limited, 27,548; Olivetti Canada Ltd., 58,101; Olko Incorporated, 92,295; Doug Olmstead, 22,783; Ontario Chrysler (1977) Ltd., 99,776; Ontario Glove Mfg. Co. Ltd., 37,036; Ontario Motor Sales Ltd., 57,659; Ontario Northland Telecommunications, 81,197; Ontario Northland Transportation Commission, 205,510; Ontario Pressure Treated Wood Ltd., 129,801; Ontario Stock Yards, 42,500; Opeco Industries Inc., 20,528; Township of Orillia, 94,081; Oshawa Public Utilities Commission, 41,312; Otis-Starr Ltd., 21,597; Regional Municipality of Ottawa-Carleton, 140,214; City of Ottawa, 929,648; Owl Lite Rentals & Sales Inc., 53,301; Oxford Plymouth Chrysler Ltd., 24,544;
- P-X Chrysler Plymouth, 97,555; Paddock Motors Ltd., 21,960; Wilfred Paiement Lumber, 61,155; Paige General Contracting, 21,607; Township of Pakenham, 197,179; Town of Paris, 29,856; C. C. Parker and Associates Ltd., 480,999; Parkside Plymouth Chrysler Ltd., 35,052; Parkway Sales (Waterloo) Ltd., 140,908; Town of Parry Sound, 63,501; Patrakka Construction Inc., 28,439; Patricia Chevrolet Oldsmobile Ltd., 33,715; George Pawluk, 67,851; Regional Municipality of Peel, 415,430; P. Pelletier, 32,694; City of Pembroke, 129,693; City of Peterborough, 94,169; Petrofina Canada Ltd., 4,696,382; Petwin Industries Ltd., 34,061; Pfizer Chemicals & Genetics Limited, 92,867; Phase One Traffic Controls Ltd., 43,167; Philips Planning & Engineering Ltd., 167,553; Phillips Cables Ltd., 21,339; Harold Phillips, 73,880; Phillips Wilson & Milton Ltd., 34,361; Phoenix Paper Products Ltd., 96,816; Photo Importing Agencies Ltd., 68,147; Otto Pick & Sons Seeds Ltd., 163,086; Harvey Pinkerton, 54,056; Pioneer Construction Inc., 55,482; Pitney Bowes, 36,605; Village of Point Edward, 72,659; Maurice Poirier, 25,158; Polaris Computer Systems, 54,477; J. R. Pollard, 26,096; Polywrap Products of Canada (1974) Ltd., 26,587; Town of Port Elgin, 20,156; Town of Port Stanley, 321,865; Gaston H. Poulin Contractor Ltd., 30,084; Pounder Emulsions Ltd., 61,751; T. J. Pounder (Ontario) Ltd., 44,158; Powco Steel Products Ltd., 25,669; Powder Company Ltd., 39,904; Powell Equipment, 30,963; F. Powell & Co. Ltd., 45,914; Preconsult Canada Ltd., 25,144; Harvey Prevost, 32,390; Price Waterhouse Associates, 54,845; Pro-Eng Buildings Ltd., 29,960; Proctor & Redfern Group, 702,253; Proform Furniture Industries Ltd., 44,754; Progress Ford Sales Ltd., 76,381; Provincial Gas, 205,610; Purolator Courier Ltd., 88,561;
- Quantum Inspection & Testing Ltd., 23,412; Quasar Systems Ltd., 36,299; Queen's University Computing Centre, 144,437;
- Raceway Plymouth Chrysler Ltd., 20,285; George Radford Construction Ltd., 35,424; Read, Voorhees & Associates Ltd., 61,810; Receiver General of Canada, 624,536; Recoskie Equipment, 31,092; Red-D-Mix Concrete,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 27,548; Reed Shaw Stenhouse Ltd., 516,126; Repac Construction & Materials Ltd., 413,345; Syl Resmer, 49,514; Resource Mapping Services Ltd., 24,443; Revell Motor Sales Ltd., 44,169; J. L. Richards and Associates Ltd., 23,073; James Ritter, 20,223; Ron Robinson Ltd., 45,797; T. E. Rody Ltd., 72,957; Romark Ltd., 114,674; J. Romu, 41,186; Roncato Truck Service Ltd., 33,318; Ross-Paton Construction, 25,907; B. M. Ross and Associates Ltd., 56,681; Township of Ross, 166,000; Route Bay Contracting Ltd., 50,864; Ruddy Electric Wholesale Co. Ltd., 36,009;
- Safety Supply Company, 98,707; Henry E. St. Amant, 39,110; St. Lawrence Cement Co., 258,919; St. Lawrence Seaway Authority, 166,871; St. Marys Cement Co., 266,304; Alex St. Pierre, 28,565; St. Thomas Public Utilities Commission, 39,095; Sainthill Levine Uniforms Canada Ltd., 36,181; Morris Sanftenberg, 22,488; M. Santorelli, 30,180; Sault Century Motors Ltd., 20,178; City of Sault Ste. Marie, 1,127,215; Earl Saunders General Contracting, 30,535; Public Utilities Commission of Scarborough, 91,546; Gord Scarlett Construction, 33,328; Alan Schinck, 22,934; Schwartz Auto and Truck Parts Ltd., 21,870; William L. Sears and Associates Ltd., 115,766; Sears-Itek, 38,127; Township of Sebastopol, 149,710; Selco Mining Corporation Ltd., 27,070; Servall Transport Ltd., 23,025; Township of Sheffield, 55,694; Shell Canada Ltd., 4,608,016; Township of Sherborne McClintock and Livingstone, 72,598; Sheridan Equipment Ltd., 110,367; Sherway Ford Truck Sales, 41,311; Shewchuk Trucking & Enterprises, 57,037; B & F Shier, 88,879; Shipp Corporation Ltd., 20,850; Ray Sholdice, 30,397; Dave Siddall, 22,792; Town of Sioux Lookout, 66,740; Site Investigation Service, 71,217; T. B. Skidmore Forest Products Ltd., 140,970; Skyline Hotels Ltd., 28,423; Slater's Auto Electric Ltd., 23,130; F. R. Smith Seeds Ltd., 38,584; Smiths Construction Co. Arnprior Ltd., 76,513; Town of Smiths Falls, 20,266; Township of Sombra, 24,950; Armand Souriol, 35,830; Township of South Algoma, 53,472; Township of South Elmsley, 33,993; Township of South Plantagenet, 57,185; Spadoni Bros. Ltd., 130,772; Speare Seeds Ltd., 29,649; Speedy Auto Glass Ltd., 20,637; Spratt Sand and Gravel Ltd., 64,543; Ross Stamp & Son Trucking, 31,319; Standard Auto Glass Canada Ltd., 31,748; Standard Paving Co., 101,428; Clarence F. Steckley, 31,486; Steed and Evans Ltd., 26,984; Steel Art Company Ltd., 128,773; Steel Company of Canada Ltd., 67,569; Stevenson and Kellog, 26,201; Stevenson Hardtke Associates Ltd., 27,481; Stinson Equipment Ltd., 93,265; George Stockfish Lincoln-Mercury Sales Ltd., 154,087; F. A. Stonehouse and Son Ltd., 82,005; Bill Story Pontiac Buick GMC Ltd., 27,704; Structural Electrics Ltd., 62,021; Sub-Con Industries Ltd., 22,905; City of Sudbury, 61,796; Regional Municipality of Sudbury, 51,774; Sunoco Inc., 34,063; Suntract Rentals Ltd., 37,043; Superior Airways Ltd., 28,640; Superior Concrete Products, 34,142; Superior Dodge Chrysler Ltd., 200,595; Superior Propane Ltd., 54,741; Superior Sewer Services Ltd., 36,072; Systemhouse Ltd., 38,100;
- TBG Warehousing Ltd., 28,283; TCG Materials Limited, 86,690; TRW Data Systems, 524,807; Technical Sales & Service, 23,659; Township of Terrace Bay, 200,361; Texaco Canada Inc., 332,519; Town of Thessalon, 591,939; Township of Thessalon, 45,000; Thompson Ahern and Co. Ltd., 26,555; Thompson Construction Honeywood Ltd., 50,167; Thorold Public Utilities Commission, 57,326; City of Thunder Bay, 257,523; Town of Tillsonburg, 59,331; City of Timmins, 119,736; Timms Haulage and Backhoe Service, 21,657; Todgham and Case Associates Inc., 20,457; R. W. Tomlinson Ltd., 22,851; Toronto Automotive Machine Co. Ltd., 26,073; Toronto Harbour Commissioners, 193,150; Municipality of Metropolitan Toronto, 210,166; Toronto Transit Commission, 6,315,158; Totten Sims Hubicki Associates Ltd., 426,617; Towland (London) 1970 Ltd., 412,475; Towland-Hewison Construction Ltd., 80,336; Traf-Equip Inc., 48,531; TransCanada Pipelines Ltd., 430,446; Travelite Trailers Ltd., 219,510; Tremblay Investigation & Security Service Ltd., 29,666; Town of Trenton, 129,153; Trow Group Ltd., 241,807; Wayne B. Trusty & Associates Ltd., 24,237; Tulloch Trucking Ltd., 112,978; Township of Turnberry, 39,257; R. Tysoski & Sons Ltd., 207,930;
- U.S. Steel Western Hemisphere Inc., 131,528; Underwood McLellan (1977) Ltd., 471,238; Union Electric Supply Co. Ltd., 78,354; Union Gas Ltd., 819,065; University of Toronto, 121,376; University of Waterloo, 37,040; Urban Transportation Development Corporation Ltd., 21,314,267;
- Vallance Brown & Co. Ltd., 30,109; Valley Blades Ltd., 442,121; Town of Valley East, 22,402; C. W. Van Drunen, 87,148; R. E. Van Gassen Ltd., 227,496; Vance Motors Ltd., 62,609; Town of Vankleek Hill, 34,566; Velsicol Corporation of Canada Ltd., 41,083; Verdyl Mulch of Canada Ltd., 81,918; R. C. Veronneau & Son, 50,946; L. V. Vickery Ltd., 45,051; Village of Victoria Harbour, 78,179; Vinarn Ltd., 38,590; Vineland Quarries and Crushed Stone Ltd., 32,401; Vulcan Machinery & Equipment Ltd., 44,949;
- Wade Co. Ltd., Norman, 44,609; Les Wade, 40,412; Waekens-Krochak Ltd., 45,306; Wajax Industries Ltd., 35,277; Town of Walkerton, 26,096; Town of Wallaceburg, 82,428; Walmsley Bros. Ltd., 68,106; Ed Walsh, 28,285; Wanson Lumber Company (1957) Ltd., 33,726; W. L. Wardrop & Associates Ltd., 34,613; Warnock Hersey Professional Services Ltd., 40,752; Warren Bitulithic Ltd., 555,424; Warren Packaging Ltd., 60,082; Town of Wasaga Beach, 25,722; City of Waterloo, 249,507; Village of Watford, 53,663; Waycon International Trucks Ltd., 93,974; Weese Motors Ltd., 61,362; T. J. Welding Ltd., 26,689; Weldwood of Canada Ltd.,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

235,928; Hans Werner Construction, 119,411; Township of West Carleton, 316,746; West End Chrysler Dodge, 30,928; West End Motors (Huntsville) Ltd., 72,068; Township of West Garafraxa, 22,900; Township of West Lincoln, 90,668; West Trucking, 24,259; Westburne Electric Supply Ltd., 28,468; Westburne Industrial Enterprises Ltd., 35,659; Westeel Rosco Ltd., 368,607; Western Engineering Service Ltd., 23,833; Western Photogrammetry Ltd., 45,216; Western Tarpaulin & Textiles Ltd., 28,419; Westinghouse Canada Ltd., 52,973; Westpoint Ford Sales Ltd., 24,586; Village of Wheatley, 30,778; Wheel-A-Way Transport Ltd., 79,628; Town of Whitby, 204,011; James White, 40,995; Carl Whitmell, 96,990; Township of Wicksteed, 307,419; Township of Wilberforce, 200,000; Wilcox Bodies Ltd., 36,352; Wilkinson Company Ltd., 103,993; Willowdale AMC, 26,830; James W. Wilson, 40,268; Wimpey, 180,547; Windover Nurseries, 26,514; City of Windsor, 2,187,614; Windsor Utilities Commission, 29,754; Town of Wingham, 22,961; Winslow-Gerolamy Motors, 22,034; John Wlad & Sons Const. Ltd., 82,459; Wong's Camera Wholesale, 34,136; Woodstock Engineering Consultants Ltd., 26,240; Wright Line of Canada Ltd., 30,173; Wyllie & Ufnal Ltd., 127,117;

Xerox of Canada Ltd., 278,360; Xerox Canada Inc., 558,235;

Yarzab Brothers Ltd., 150,559; York Litho Ltd., 25,847; York University, 59,198; Yundt Brothers Construction Ltd., 28,734;

Ziner Lumber Ltd. John, 21,313;

Accounts under \$20,000 — 18,657,765.

## Contracts (\$209,032,704):

Alarie and Sons Ltd. Leo, No. 78-24, 161,349; — Aldor Builders Ltd., No. 78-418, 226,611; — Allied Chemical Canada Ltd., No. 79-503, 110,550; No. 79-504, 239,499; No. 79-505, 144,312; No. 79-509, 80,188; No. 79-510, 55,496; No. 79-511, 49,065; No. 79-517, 14,045; No. 79-518, 91,253; — Armbro Materials & Construction Ltd., No. 72-24, 500,000; No. 75-7, 176,191; No. 76-120, 10,000; No. 77-19, 59,747; No. 77-47, 51,560; No. 77-79, 213; No. 77-85, 89,849; No. 77-90, 47,618; No. 77-91, 977; No. 77-110, 35,040; No. 77-113, 32,717; No. 77-131, 470,434; No. 78-31, 801,739; No. 78-39, 22,230; No. 78-48, 523,771; No. 78-57, 873,074; No. 78-58, 20,816; No. 78-77, 4,697,085; No. 78-113, 2,004,637; No. 78-410, 1,729,658; No. 79-9, 1,732,633; No. 79-15, 1,299,444; No. 79-35, 707,719; No. 79-54, 667,556; No. 79-70, 683,486; No. 79-74, 853,820; No. 79-77, 2,858,653; No. 79-120, 187,326; No. 79-408, 1,210,560; No. 79-412, 633,775; — George Armstrong Co. Ltd., No. 77-404, 76,732; No. 78-56, 1,370,511; No. 78-67, 50,531; No. 78-68, 19,709; No. 78-405, 1,236,933; No. 78-549, 10,832; No. 79-407, 980,213; No. 79-415, 582,591;

Barnett-McQueen Co. Ltd., No. 78-100, 202,186; No. 78-402, 5,946; No. 78-406, 413,136; — K. J. Beamish Construction Co. Ltd., No. 77-100, 182,863; No. 77-109, 198,666; No. 77-114, 15,423; No. 77-129, 33,611; No. 78-13, 1,679,713; No. 78-38, 103,631; No. 78-65, 247,819; No. 78-365, 3,708; No. 78-548, 7,193; No. 78-564, 46,182; No. 79-1, 293,324; No. 79-22, 552,767; No. 79-42, 45,222; No. 79-60, 2,022,999; No. 79-71, 62,674; No. 79-363, 119,505; No. 79-542, 332,603; No. 79-554, 328,808; No. 79-566, 103,811; — Beaverdale Construction Ltd., No. 77-37, 5,000; No. 78-52, 387,503; — Belanger Construction Ltd., No. 79-352, 97,328; — Bell Crushed Stone & Gravel Ltd., No. 78-570, 30,734; No. 79-302, 41,595; No. 79-513, 129,807; No. 79-573, 49,425; — Bishop Marine Construction Ltd., No. 79-571, 55,710; — E. Bondy Excavating & Trucking Ltd., No. 78-89, 44,039; — Bot Construction Ltd., No. 70-215, 44,752; No. 76-421, 5,549; No. 77-45, 338,414; No. 77-49, 72,694; No. 77-61, 825,285; No. 77-73, 61,133; No. 77-112, 1,206,992; No. 77-415, 21,524; No. 77-427, 22,085; No. 77-431, 31,921; No. 78-9, 426,901; No. 78-30, 1,812,911; No. 78-37, 4,506,325; No. 78-49, 1,555,010; No. 78-92, 5,596; No. 78-104, 631,075; No. 79-31, 1,491,825; No. 79-37, 636,080; No. 79-44, 2,354,476; No. 79-73, 20,250; No. 79-80, 4,366,013; No. 79-92, 16,524; No. 79-113, 1,171,212; No. 79-31790, 11,242; — Bot Quebec Ltee, No. 77-43, 996,444; — Bratt Construction Co. Ltd., No. 78-401, 191,551; No. 78-417, 51,750; — Louis W. Bray Construction Ltd., No. 77-76, 34,856; No. 78-63, 685,440; No. 78-357, 16,698; — Brennan Paving Co. Division of Miller, Paving Ltd., No. 78-578, 85,621; — Bruce County Nurseries, No. 78-375, 49,793; — Brundige Construction Co. Ltd., No. 79-3, 473,120;

Campbell Co. Ltd. The George, No. 74-119, 6,576; No. 77-42, 348,203; No. 79-401, 1,435,348; No. 79-557, 171,802; No. 79-562, 258,783; — Canfrage Limited, No. 79-93, 663,724; No. 79-368, 141,354; — Canon Inc., No. 79-569, 250,343; — Capital Paving Limited, No. 79-545, 409,302; — Carman Construction Limited, No. 79-359, 666,601; — Cayuga Materials & Construction Co. Ltd., No. 78-50, 17,076; No. 78-407, 5,675; No. 78-579, 39,037; No. 79-561, 124,437; No. 79-52, 1,030,288; No. 79-81, 719,575; No. 79-403, 114,966; — Circle Construction Co. Ltd., No. 79-357, 123,312; — Hugh Cole Construction Ltd., No. 78-567, 100,103; No. 79-558, 328,594; No. 79-560, 110,393; — Conway Consolidated Sand & Gravel Ltd., No. 78-554, 2,213; No. 79-532,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 110,593; No. 79-534, 95,252; — Allan G. Cook Ltd., No. 77-102, 22,243; No. 78-11, 841,311; No. 78-41, 1,013,358; No. 78-573, 66,334; No. 79-88, 575,661; No. 79-414, 418,237; No. 79-506, 128,735; — Cornwall Gravel Co. Ltd., No. 77-84, 17,120; No. 77-408, 12,179; — The Countryside Farms Ltd., No. 78-1, 34,281; — Cox Construction Ltd., No. 76-88, 1,119; No. 77-34, 83,817; No. 77-71, 118,538; No. 78-72, 394,181; No. 78-75, 159,610; No. 78-78, 536,627; No. 78-103, 1,531,502; No. 79-117, 128,083; — Cruickshank Construction Ltd., No. 76-100, 5,000; No. 77-18, 56,641; No. 78-3, 903,781; No. 79-402, 277,105;
- Dagmar Construction Ltd., No. 77-125, 13,522; No. 78-5, 1,335,084; No. 78-19, 13,323; No. 79-30, 198,214; No. 79-100, 615,775; — Dalv Construction Ltd., No. 79-353, 64,470; — Damore Bros. Limited, No. 78-14, 512,821; — Dibblee Construction Co. Ltd., No. 76-96, 560; No. 77-40, 13,560; No. 77-68, 28,739; No. 77-83, 7,850; No. 78-64, 2,473,772; No. 79-13, 243,332; No. 79-313, 45,383; No. 79-371, 219,548; — Dineen Roads & Bridges Ltd., No. 78-82, 1,097,949; — Disher-Farrand Ltd., No. 77-410, 28,225; No. 78-80, 1,585,960; No. 78-565, 62,745; No. 78-571, 59,750; No. 79-552, 195,952; — Dol Bros. Sod Ltd., No. 78-369, 28,029; — Dominion Bridge Co. Ltd., No. 79-537, 192,963; — Dufferin Construction Co. A Division of, Dufferin Materials & Construction Ltd., No. 78-73, 7,591; No. 79-69, 455,868; No. 79-79, 476,189;
- Eady and Graham Construction Ltd., No. 76-92, 35,334; — Edwards Farm Drainage Ltd., No. 78-112, 352,591; — Elirpa Construction & Materials Ltd., No. 79-355, 111,712; — Bruce S. Evans Ltd., No. 78-572, 54,272; — Evans Contracting Ltd., No. 75-604, 22,972; No. 78-43, 34,998; No. 78-560, 99,989; No. 79-563, 322,886;
- Fermar Paving Ltd., No. 78-414, 5,301; No. 79-27, 788,790; No. 79-364, 46,495; — John Ferzoco Ltd., No. 79-362, 20,783; No. 79-519, 104,782; — Fowler Construction Co. Ltd., No. 79-351, 224,571; No. 79-530, 43,852; No. 79-565, 129,191; No. 79-567, 150,289; — Fred's Nursery, No. 78-374, 50,731; — Frey Drainage & Construction Ltd., No. 78-2, 66,652; No. 78-3, 2,143; — Frost Steel and Wire Co. Ltd., No. 79-356, 147,798;
- Gaffney O. J. Ltd., No. 77-130, 231,808; No. 78-8, 6,336; No. 79-17, 1,967,643; No. 79-20, 3,539,717; No. 79-90, 350,525; — Georgian Bay Aggregates Ltd., No. 79-533, 106,569; No. 79-546, 117,067; — Glen Lawrence Construction Co. Ltd., No. 76-73, 10,157; No. 77-77, 31,981; No. 79-12, 489,394; No. 79-14, 437,232; No. 79-42, 736,317; — Gormley Sand & Gravel Ltd., No. 78-563, 46,412; No. 79-553, 171,000; No. 79-568, 151,253; — Graham Bros. Construction Ltd., No. 77-105, 45,168; No. 78-53, 5,281; No. 79-24, 461,305; — J. M. Grant Contractors Ltd., No. 77-429, 100; No. 78-22, 27,813; No. 78-86, 1,826,461; No. 79-508, 89,524;
- Hacquoil Construction Ltd., No. 76-104, 15,370; No. 76-407, 85,310; No. 77-36, 6,235; No. 77-111, 74,896; No. 77-307, 6,359; No. 78-15, 1,354,441; No. 79-38, 457,565; No. 79-310, 195,008; — Harnden & King Construction Ltd., No. 77-28, 43,198; No. 78-21, 18,278; No. 79-32, 133,088; No. 79-308, 924,975; No. 79-366, 83,832; No. 79-367, 171,267; No. 79-564, 121,477; — Hoey and McMillan Ltd., No. 77-51, 32,199; — Huron Construction Ltd., No. 77-18, 79,583; No. 78-40, 3,335,613; No. 78-110, 3,356,473; No. 79-4, 2,703,360;
- Inverleigh Construction Ltd., No. 79-702, 51,092;
- Jacksic Michael, No. 79-314, 68,522; No. 79-507, 124,692;
- Kerr Construction Ltd., H., No. 78-66, 3,501,744; — Kilmer Van Nostrand Co. Ltd., No. 75-137, 97,401; No. 78-83, 3,824,866; — E. C. King Contracting Ltd., No. 77-571, 2,497; No. 78-10, 18,672; — Owen King Limited, No. 79-301, 57,257; — King Paving & Materials, Division of the Flintkote Company of Canada Ltd., No. 77-11, 18,842; No. 77-30, 35,218; No. 77-97, 63,931; No. 77-108, 28,486; No. 77-133, 4,970,487; No. 79-25, 3,307,676; No. 79-101, 62,316;
- L & N Construction & Excavating of Niagara Ltd., No. 78-76, 713,547; — M. J. Labelle Co. Ltd., No. 77-93, 83,979; No. 78-44, 995,871; No. 79-305, 106,051; No. 79-315, 117,014; No. 79-360, 205,861; No. 79-369, 99,106; No. 79-541, 88,087; — D. Lamothe Northern Ltd., No. 78-97, 1,063,427; No. 79-36, 1,001,464; — Lapointe Drainage Ltd., No. 78-4, 61,311;
- M B L International Contractors Incorporated, No. 79-5, 560,178; No. 79-110, 1,213,291; — Marentette Bros. Ltd., No. 76-122, 91,918; — N. A. McDougall Construction (Manitoulin) Ltd., No. 79-512, 103,953; No. 79-520, 49,973; — Weldon McEachen Construction Ltd., No. 78-59, 20,501; — H. J. McFarland Construction Co. Ltd., No. 69-219, 6,499; No. 76-74, 140,131; No. 77-58, 12,858; No. 78-2, 125,941; No. 79-2, 1,098,134; No. 79-370, 204,977; No. 79-372, 225,741; — William J. McKendry & Sons Ltd., No. 79-309, 52,252; — McKenzie & Henderson Ltd., No. 79-547, 68,578; — McPherson-Andrews Contracting Ltd., No. 77-543, 730; No. 78-534, 53,400; No. 79-502, 14,753; — Menard Construction Ltd., No. 79-527, 22,028; — Mercon Construction, a Division of Raymercon Investments Ltd., No. 79-416, 194,558; — Miele Bros Painting, No.



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

79-501, 48,468; — Miller Paving Ltd., No. 78-16, 21,709; No. 78-566, 29,965; No. 79-63, 265,054; No. 79-521, 184,692; No. 79-524, 39,724; No. 79-549, 224,841; No. 79-551, 184,901; — Modern Garden Service, No. 77-331, 2,554; No. 78-372, 51,653; — Moffatt Construction Ltd., No. 79-29, 401,067; — Moir Construction Co. Ltd., No. 77-42, 50,000; No. 78-61, 26,883; — A. J. Moore Construction Co. Ltd., No. 78-87, 5,013; No. 78-412, 100,231; No. 79-97, 366,955; MSO Construction Ltd., No. 78-561; 94,977; No. 79-514, 88,167; No. 79-550, 201,092;

Northland Bitulithic Ltd., No. 78-85, 408,874; No. 78-102, 645,098; No. 79-543, 691,526; — Northland Construction Ltd., No. 78-358, 9,666; No. 79-64, 527,283; No. 79-111, 220,499; No. 79-312, 101,505;

Orangeville Sand & Gravel Ltd., No. 79-555, 327,475;

Padovani Painting Contractors Ltd., Guido, No. 77-545, 3,094; No. 79-516, 41,648; Claude F. Pickett, No. 78-576, 61,506; — Pit Haulage Limited, No. 79-523, 38,257; — Pitts Engineering Construction Ltd., No. 76-12, 12,222; No. 77-46, 135,851; No. 77-123, 288,654; No. 78-60, 2,200,774; No. 78-79, 2,385,240; No. 79-41, 3,654,085; — J. N. Pitts Ltd., No. 77-411, 34,680; No. 78-408, 261,864; No. 79-410, 172,661; — Pollard Bros. Ltd., No. 79-522, 20,546; — Gaston H. Poulin Contractor Ltd., No. 77-121, 37,736; No. 78-411, 799,435; No. 79-304, 136,124; No. 79-406, 935,908; — Floyd Preston Ltd., No. 79-525, 32,763; — Prospect Paving Ltd., No. 78-562, 110,059;

R C A Limited, No. 79-1, 97,292; No. 79-2, 19,227; — Raney Tari, No. 78-99, 1,967,409; No. 78-111, 4,778,638; No. 79-21, 1,674,832; No. 79-84, 976,530; — Repac Construction & Materials Ltd., No. 78-34, 10,454; No. 78-95, 7,969; No. 78-107, 3,263,725; No. 78-109, 79,433; — Royel Paving Ltd., No. 78-35, 146,587; No. 78-350, 1,761; No. 78-351, 35,016; No. 78-364, 1,432; No. 78-366, 4,166; No. 79-311, 64,567; — V. W. Ruckle Construction Ltd., No. 78-553, 3,410; No. 79-531, 142,519;

Seegmiller, E. & E., Ltd., No. 74-15, 5,259; No. 76-67, 92,182; No. 77-25, 2,517,347; No. 77-64, 6,954; No. 77-107, 3,365; No. 77-127, 59,135; No. 78-28, 547,023; No. 78-74, 1,746,061; No. 78-106, 2,167,976; No. 79-28, 2,443,961; No. 79-53, 2,089,669; No. 79-86, 445,032; No. 79-104, 17,222; — Seely & Arnill Construction Ltd., No. 77-62, 8,883; No. 78-29, 470,889; No. 78-54, 16,271; No. 78-94, 1,107,455; — Sherman Williams Enterprises Ltd., No. 78-376, 152,818; — Smiths Construction Co. Arnprior Ltd., No. 75-24, 12,000; No. 76-18, 31,594; No. 77-128, 9,745; No. 78-25, 415,218; No. 78-70, 1,540,466; No. 79-55, 1,093,599; No. 79-61, 444,536; — Sprayturf Ltd., No. 78-362, 112; No. 78-363, 55,022; No. 79-303, 100,092; — Standard Industries Ltd. (Standard Paving Co., Division), No. 77-63, 14,916; No. 77-423, 10,110; No. 78-101, 607,427; — Steed & Evans Ltd., No. 78-577, 89,467; No. 79-19, 149,426; No. 79-48, 320,137; No. 79-413, 181,472; No. 79-559, 223,855; — Russell H. Stewart Construction Co. Ltd., No. 79-540, 127,079; No. 79-548, 93,896; No. 79-544, 60,044; F. A. Stonehouse & Son Ltd., No. 79-109, 592,744;

Teck Northern Roads Ltd., No. 77-94, 20,193; Thompson Crushed Stone & Gravel Ltd., No. 79-528, 21,724; No. 79-572, 18,379; — Towland (London) 1970 Ltd., No. 78-96, 346,582; No. 79-7, 499,344; No. 79-9, 168,112; No. 79-33, 329,704; No. 79-529, 190,717; — Towland-Hewitson Construction Ltd., No. 77-41, 247,660; No. 78-91, 16,428; No. 78-416, 6,948; No. 79-8, 953,528; No. 79-87, 919,403; No. 79-94, 1,095,693;

Universal Landscaping & Paving Ltd., No. 78-371, 93,445;

Warren Bitulithic Ltd., 77-409, 19,565; No. 77-414, 5,819; No. 78-88, 2,514,820; No. 78-93, 783,952; No. 79-39, 1,354,328; No. 79-78, 321,099; No. 79-89, 643,457; — Weinmann Electric Ltd., No. 78-373, 239,953; — George Wimpey Canada Ltd., No. 76-47, 115,122; No. 76-107, 85,258; No. 77-432, 69,657; No. 78-45, 1,370,834; No. 79-51, 4,057,914; No. 79-68, 1,342,879; A. J. Wing Construction Ltd., No. 79-404, 188,197;

Yarab Brothers Ltd., No. 79-95, 142,821; No. 79-307, 54,857; No. 79-539, 492,178; — Yundt & McCann Construction Ltd., No. 78-20, 1,180,084; No. 78-32, 171,035; No. 79-43, 1,634,723;

Accounts under \$20,000—271,426.

Property for Right-of-Way, Damages, etc. (\$14,846,961):

Aiyede Enterprises Limited, 29,029; Shirley Loretta Aiyede, 34,731, Campbell Anthony and Irene Beatrice Anthony, 25,990; Andre Audet, 52,300;

Barber Harry, 20,000; Bayou Developments Inc., 42,850; Bell Canada, 34,428; Patrick W. Bellaire, 80,500; Juozas Bersenas, 230,300; John Michael Bett and Barbara Evelyn Bett, 39,700; Ely Edmund Boeykens and

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Antonia Elizabeth Boeykens, 86,000; Samuel Arthur Born and Cora Elizabeth Born, 100,111; Julia Bosnjak, 45,500; Bowbrook Investments Limited, 55,050; Ted Boyes Building Contractor, 28,750; Bramalea Limited and Bramalea Limited Trustee, 585,000; City of Brantford, 35,894; Isadore Brazeau Estate of Isadore Brazeau, 30,540; Elgin R. Bromell, and Vera Bromell, 63,145; Leo MacDonald Brown, 28,950; Katherine Burnet, 37,990;
- Cecile Jeremie and Charlotte Cecil, 24,630; Champlain Hotel, (1975) Limited, 33,000; Ellis Chant and Olive Chant, 61,563; Chrysler Corporation of Canada Limited, 20,130; Joyce Clarke, 32,679; James Albert Cole Estate of, 34,920; Conklin Lumber Company Limited, 27,435;
- Dalhal Developments, 24,909; Denis Janisse and Leona Janisse, 128,000; John J. Dirksen and Joan Dirksen, 25,720; Earl Russel Dobrindt, 64,205; Domtar Inc., 38,400; George Francis Downham, 23,299; Agnes Drouin Estate of, 53,510; Alexander Dufresne and Mamie Dufresne, 25,550; Regional Municipality of Durham, 79,097;
- Edgar John Guthrie, 43,176; Lucienne Ethier, 49,800; Roland Ethier, 40,880;
- Fairlane Contracting Limited, 43,450; Fat Boy's Second Hand Inc., 52,350; Finery Investments Limited, 41,940; Ida Finnila, 51,520; Johann Fisch, 78,720; Ford Motor Company of Canada Limited and Ensite Limited in Partnership as Essex Manufacturing, 90,000;
- Gamble, Kenneth Gordon and Florence M. Gamble, 58,000; Leslie G. Gardhouse and Olive D. Gardhouse, 126,441; G. M. Gest (1977) Inc., 37,065; John Gordzyca and Marie Gordzyca, 23,400; Donato Guarini, 76,153; City of Guelph, 51,552;
- Hamilton, City of, 421,626; Hamilton Group Limited, 28,976; Clayton Hannah, 45,072; Katherine Hatherly, 25,359; Vera M. Hendershot, Walter Cleveland Vail and Ira Wellington Vail, 28,890; Hodor Investments Limited, 187,724; Holmes Foundry Limited, 99,861; Ronald Brian Hughes and Debra Lynn Hughes, 41,200; Hydro Ontario, 179,824;
- Imperial Oil Limited, 581,500;
- Jacobs, Sydney, Eva Jacobs and Sally Jacobs, 55,119; Alvin Jacques and Pearl Jacques, 69,100; Bernhard J. Jansen and Margaret Jansen, 88,342; Larry Johnson, 37,939;
- Kaldewey, John Philip, and Karen Ruth Kaldewey, 31,816; H. Kerr Constructon Ltd., 59,500; Kodak Can Inc., 117,290; Kordon Properties Incorporated, 118,971;
- Lachance, Charles, Estate of, 51,200; Oscar Laforest, 46,170; Roch Mose Legros, Estate of, 22,650; Little-D Holdings Limited, 268,464; Inez Marie Lounsbury, 49,080;
- Mackinlay, Gertrude Ilene and Gary Bruce Mackinlay, 55,089; Donald Lorne Macleod, 28,325; Maplewanna Farms Ltd., 104,362; McDonalds Restaurants of Canada Limited, 25,027; George McEachran Construction Incorporated, 55,200; McTague, Clark (In Trust), 280,148; Ministry of Government Services, 22,325; Monarch Construction Limited, 35,188; Audrey Marie Mullin, 34,947; Everett Mullin and Diane Mullin, 38,779; Frederick Munroe and Elva Fern Munroe, 29,650;
- Nagle, William A., 22,090; National Capital Commission, 20,624; Peter Nikilchuk, 638,600;
- 275884 Ontario Limited, 296,343; Oberlander Construction Limited, 28,091;
- Pacuta, Anna, 41,430; Ryerson Papst, 25,095; Peace Bridge Developments Limited, 33,221; Pinetree Development Co. Limited, 56,828; Mary Pohjola, 41,600; Provincial Council for Ontario: Boy Scouts of Canada, 25,535;
- Receiver General for Canada, 125,380; Red Brick Investments Limited, 247,143; Montreville Reynolds and Theresa Reynolds, 61,500; Ernest J. Ricciuto, 61,610; Sarah Ricker, 65,000; James Arthur Ricker, 28,553; Thomas Orville Ricker, 35,000; Sarah E. Ritchie, Estate of, 36,600; Leo Roy, 75,000;
- St. Louis, Ferdine, Estate of, 384,653; Athan Sarides, 228,836; Leslie E. Saunders, 63,988; Alice Sauve, 54,333; Cleo Seguin and Colette Seguin, 49,049; Howard F. Smith, 37,040; Standa Investments (1978) Limited, 29,945; Sudan Investments Limited, 72,013; Eddie F. Swan and Shirley Swan, 34,584;
- Tennyson, Paul, 39,000; Texaco Canada Inc., 23,932; Thompson, Hugh James, and Joyce Beatrice Thompson, 25,650; Thornhill Paint Supplies Limited, 59,873; City of Thunder Bay, 29,060; Tien Kue Inn Limited, 452,293; Trademark Construction Limited, 39,110; Tramontin Construction Limited, 126,100;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Victoria and Grey Trust Company, 20,291; Steve Vitek, 149,348; Luciano Vottero and Ada Vottero, 46,100;

Weir and Foulds, 29,820; Westwood-Dalewood Limited, 182,864; Town of Whitechurch Stouffville, 147,000; Wilghent Limited, 108,512; City of Windsor, 565,810; Kenneth John Wing, 62,500;

7711 Yonge St. Limited, 59,636;

Zamboon Investments Limited and Montreal Holdings Limited, 134,050; Heinz Zukowski Holdings Limited, 20,500;

Accounts under \$20,000—2,992,863.

## Rental of Owner Operated Equipment (\$5,136,242):

Beauparlant, F., 25,065; E. Belanger, 24,770; R. Bernard, 34,555; C. Brown, 38,049; S. Buczek, 20,440; Les Burch Excavation, 34,214; C. B. Clavet, 35,060; W. Creed, 41,777; D. Culham, 27,203; Currie Bros., 21,318; G. W. Dingman, 37,443; H. Dool, 28,672; L. C. Dupuis, 21,691; A. Erdman, 21,379; J. Fenwick, 33,151; A. Giroux, 44,145; U. Hamalainen, 21,150; P. Haukioja, 21,717; J. Hawrish, 31,660; E. Hazelwood, 26,310; P. A. Horton, 22,483; Horton Trucking Ltd., 24,952; G. Jones, 21,103; J. Karalash, 30,796; A. Labbe, 21,772; H. J. Labrash, 26,245; F. Lamarche, 22,274; D. Landry, 21,532; W. Lankinen, 41,845; A. Martin, 20,700; D. May, 33,619; J. McCauley, 23,104; C. McMinn, 27,305; G. B. Meiler, 24,968; A. Minor, 20,529; Ron Moore Equip. Ltd., 23,208; G. Peters, 29,834; G. Reynolds, 20,223; L. Richer, 20,178; S. Rintamaki, 34,172; L. Robinson, 34,815; J. E. Ross, 23,623; A. J. Schaefer, 31,805; G. Stewart, 81,165; D. Storie, 21,078; Teepee Construction, 20,744; G. R. Tilson, 59,496; D. Tremblay, 29,413; K. Wilson, 20,946; Accounts under \$20,000—3,712,546.

## Grants, Subsidies, etc. (\$538,996,196):

## Grants (\$177,603):

Canadian Conference of Motor Transport Administrators, 48,733; Ontario Safety League, 25,000; Roads and Transportation Association of Canada, 59,055; Accounts under \$20,000—44,815.

Toronto Area Transit Operating Authority (\$73,517,651).

## Municipal Subsidies (\$465,300,942):

## County Roads (\$48,573,811):

Brant, 1,043,647; Bruce, 1,635,866; Dufferin, 726,617; Elgin, 2,097,000; Essex, 1,593,436; Frontenac, 1,209,646; Grey, 2,690,696; Haliburton, 1,347,455; Hastings, 2,023,000; Huron, 1,875,150; Kent, 1,474,500; Lambton, 1,453,584; Lanark, 1,526,000; Leeds and Grenville, 2,284,000; Lennox and Addington, 1,080,610; Middlesex, 2,490,268; Northumberland, 1,362,000; Oxford, 1,858,223; Perth, 1,043,400; Peterborough, 2,080,000; Prescott and Russell, 2,103,070; Prince Edward, 799,000; Renfrew, 1,778,550; Simcoe, 1,844,624; Stormont, Dundas and Glengarry, 3,159,000; Victoria, 2,465,317; Wellington, 3,529,152;

## Township Roads and Indian Reserves (\$81,485,098):

Adelaide, 121,459; Adjala, 213,500; Admaston, 136,475; Albemarle, 147,203; Alberton, 33,253; Aldborough, 149,395; Alfred, 124,600; Alice and Fraser, 154,724; Alnwick, 89,400; Amabel, 304,000; Amaranth, 288,821; Ameliasburgh, 95,500; Amherst, Island, 416,564; Anderdon, 84,690; Anson, Hindon and Minden, 186,400; Armour, 156,400; Armstrong, 130,400; Arran, 270,500; Artemesia, 280,078; Arthur, 185,400; Ashfield, 177,573; Asphodel, 102,400; Assiginack, 86,800; Athol, 28,000; Atikokan, 182,642; Atwood, 50,800; Augusta, 197,000;

Bagot and Blythfield, 99,446; Baldwin, 29,900; Balmertown, 136,500; Bangor, Wicklow and McClure, 194,966; Barclay, 27,500; Barrie, 69,850; Barrie Island, 23,300; Bastard and South Burgess, 150,500; Bathurst, 265,998; Bayham, 185,500; Beckwith, 168,500; Bedford, 159,500; Belmont and Methuen, 180,500; Bentinck, 299,651; Bexley, 73,749; Biddulph, 122,200; Billings, 69,160; Black River-Matheson, 428,033; Blandford-Blenheim, 489,000; Blanshard, 172,004; Bonfield, 147,600; Bosanquet, 167,500; Brant, 236,092; Brantford, 402,908; Brethour, 56,600; Brighton, 206,000; Brock, 374,402; Bromley, 132,100; Brooke, 287,500; Brougham, 54,188; Bruce, 276,000; Brudenell and Lyndoch, 113,303; Burford, 340,936; Burleigh and Anstruther, 84,690; Burpee, 28,500;

Caldwell, 122,500; Caledonia, 164,700; Calvin, 72,000; Cambridge, 197,000; Camden, 100,000; Camden East, 221,327; Cape Croker Indian Reserve, 126,818; Caradoc, 201,000; Caradoc Indian Reserve, 45,000; Carden, 85,100; Cardiff, 95,200; Carling, 148,500; Carlow, 73,700; Carnarvon, 100,748; Carrick, 229,500; Casey, 964,739; Casimir, Jennings and Appleby, 94,100; Cavan, 197,000; Chamberlain,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- 93,200; Chandos, 132,900; Chapleau, 78,452; Chapman, 102,800; Chapple, 205,815; Charlottenburgh, 188,000; Chatham, 260,700; Chisholm, 131,178; Christian Island Indian Reserve, 33,418; Christie, 87,596; Clarence, 428,351; Clarendon and Miller, 117,200; Colborne, 132,530; Colchester North, 93,300; Colchester South, 200,500; Coleman, 55,024; Collingwood, 215,000; Conmee, 88,300; Cornwall, 219,300; Cornwall Island Indian Reserve, 27,418; Cosby, Mason and Martland, 110,000; Cramahe, 247,000; Culross, 161,000; Cumberland, 758,000;
- Dack, 62,744; Dalton, 50,526; Darling, 84,200; Dawn, 236,000; Day and Bright Additional, 58,882; Delaware, 85,274; Delhi, 538,129; Denbigh, Abinger and Ashby, 97,661; Derby, 113,300; Dilke, 20,462; Dokis Indian Reserve, 22,000; Dorion, 77,463; Douro, 92,800; Dover, 256,500; Downie, 98,500; Drummond, 136,000; Dubreuilville, 98,875; Dummer, 139,200; Dungannon, 96,700; Dunwich, 251,391; Dymond, 94,864; Dysart et al, 456,199;
- East Ferris, 153,300; East Garafraxa, 200,148; East Hawkesbury, 144,675; East Luther, 168,000; East Wawanosh, 110,375; East Williams, 102,304; East Zorra-Tavistock, 275,300; Eastnor, 167,899; Edwardsburgh, 325,547; Egremont, 254,863; Eilber and Devitt, 53,178; Ekfrid, 186,000; Elderslie, 148,922; Eldon, 167,186; Elizabethtown, 209,000; Ellice, 126,500; Elma, 257,915; Elzevir & Grimsthorpe, 103,517; Emily, 224,200; Emo, 126,445; Enniskillen, 240,500; Ennismore, 111,800; Eramosa, 160,600; Erin, 280,000; Ernestown, 228,000; Essa, 257,000; Euphemia, 150,230; Euphrasia, 244,500; Evanturel, 81,834;
- Faraday, 99,800; Fauquier, 110,700; Fenelon, 159,500; Field, 250,089; Finch, 141,300; Flamborough, 432,200; Flos, 224,500; Foley, 96,200; Fort William Indian Reserve, 25,300; Front of Escott, 35,998; Front of Leeds and Landsdowne, 240,923; Front of Yonge, 71,500; Fullarton, 94,320;
- Galway and Cavendish, 176,500; Georgian Bay, 89,400; Georgina, 792,901; Gillies, 112,233; Glackmeyer, 256,500; Glamorgan, 83,858; Glanbrook, 270,000; Glenelg, 258,000; Gloucester, 1,562,000; Goderich, 169,000; Gordon, 48,000; Gosfield North, 95,900; Gosfield South, 119,619; Goulbourn, 391,343; Grattan, 109,500; Greenock, 152,500; Grey, 281,000; Griffith and Matawatchan, 76,500; Guelph, 100,580;
- Hagar, 126,000; Hagarty and Richards, 169,000; Hagerman, 43,624; Haldimand, 403,398; Hallowell, 82,900; Hamilton, 416,000; Harley, 77,000; Harris, 70,613; Harvey, 160,400; Harwich, 234,500; Hay, 123,000; Head, Clara and Maria, 25,906; Herschel, 153,600; Hibbert, 106,500; Hilliard, 77,000; Hillier, 108,000; Hilton, 21,800; Hinchinbrooke, 135,905; Holland, 279,000; Hope, 205,500; Horton, 81,300; Howard, 184,500; Howe Island, 52,629; Howick, 168,791; Howland, 113,200; Hudson, 67,193; Hullett, 192,232; Humphrey, 112,530; Hungerford, 231,537; Huntingdon, 124,000; Huron, 225,000;
- Ignace, 62,900; Innisfil, 312,627;
- Jaffray and Melick, 126,681; James, 23,110; Jocelyn, 47,600; Johnson, 96,165; Joly, 30,181;
- Kaladar, Anglesea and Effingham, 99,500; Kennebec, 90,786; Kenyon, 200,122; Keppel, 321,547; Kerns, 118,858; Kincardine, 418,519; King, 445,855; Kingston, 371,012; Kinloss, 160,500; Kitley, 110,376;
- Laird, 60,291; Lake of Bays, 203,200; Lanark, 169,000; Lancaster, 233,032; Larder Lake, 31,000; Lavallee, 57,900; Lavant Dalhousie and North Sherbrooke, 204,000; Laxton, Digby and Longford, 53,000; Limerick, 40,533; Lindsay, 164,351; Lobo, 190,960; Lochiel, 205,500; Logan, 148,000; London, 282,000; Longlac, 27,100; Longueuil, 41,000; Loughborough, 146,000; Lutterworth, 127,600;
- Macdonald, Meredith and Aberdeen Additional, 84,500; Machar, 121,454; Machin, 101,308; Madoc, 121,783; Maidstone, 186,000; Malahide, 192,500; Malden, 90,500; Manitouwadge, 37,056; Manvers, 225,000; Mara, 235,621; Marathon, 41,200; Mariposa, 289,000; Marmora and Lake, 184,987; Maryborough, 148,200; Matachewan, 20,000; Matchedash, 68,500; Matilda, 400,500; Mattawan, 21,400; Mayo, 89,040; McCrosson and Tovell, 25,200; McDougall, 230,794; McGarry, 62,576; McGillivray, 231,000; McKellar, 97,835; McKillop, 147,475; McMurrich, 87,700; McNab, 155,415; Medonte, 293,000; Melancthon, 311,616; Mersea, 179,412; Metcalfe, 78,100; Michipicoten, 234,374; Minto, 156,000; Monmouth, 67,872; Mono, 310,000; Montague, 252,788; Monteagle, 158,300; Moore, 239,564; Morley, 91,000; Mornington, 153,420; Morris, 150,273; Mosa, 165,436; Mountain, 260,836; Mulmur, 300,000; Murray, 201,500; Muskoka Lakes, 372,000;
- Nairn, 46,137; Nakina, 51,761; Neebing, 180,781; New Credit Indian Reserve, 36,000; Nichol, 98,000; Nipigon, 112,395; Nipissing, 131,000; Nipissing Indian Reserve, 38,248; Norfolk, 616,000; Normanby,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

415,359; North Algona, 41,500; North Burgess, 65,700; North Crosby, 67,200; North Dorchester, 148,000; North Dumfries, 163,000; North Easthope, 112,100; North Elmsley, 58,000; North Fredericksburgh, 49,650; North Himsworth, 142,300; North Marysburgh, 22,227; North Monaghan, 23,672; North Plantagenet, 171,500; North Shore, 67,673; Norwich, 334,000; Nottawasaga, 272,693;

Oakland, 99,522; O'Connor, 202,309; Olden, 126,000; Oliver, 179,500; Oneida Indian Reserve, 90,000; Onondaga, 126,900; Opasatika, 51,200; Ops, 211,655; Orford, 115,489; Orillia, 402,521; Oro, 272,000; Osgoode, 572,000; Osnabruk, 140,500; Oso, 123,000; Osprey, 226,500; Otonabee, 164,607; Owens Williamson and Idington, 95,485; Oxford (On Rideau), 191,000;

Paipoonge, 133,076; Pakenham, 123,500; Palmerston and North and South Canonto, 95,571; Papineau, 120,281; Parry Island Indian Reserve, 41,300; Peel, 241,000; Pelee, 256,700; Pembroke, 46,200; Percy, 200,000; Perry, 158,814; Petawawa, 155,400; Pilkington, 102,500; Pittsburgh, 153,629; Plummer, 123,118; Plympton, 250,000; Portland, 126,031; Prince, 25,943; Proton, 308,361; Puslinch, 128,000;

Radeliffe, 135,900; Raglan, 67,391; Raleigh, 176,608; Rama, 64,841; Ramsay, 388,311; Ratter and Dunnet, 101,896; Rawdon, 196,225; Rear of Leeds and Landsdowne, 142,000; Rear of Yonge and Escott, 68,030; Red Lake, 123,700; Red Rock, 139,420; Richmond, 150,000; Rideau, 305,000; Rochester, 192,500; Rolph Buchanan Wylie and McKay, 98,693; Romney, 75,322; Ross, 108,803; Roxborough, 152,500; Russell, 398,669; Ryerson, 143,500;

St. Edmunds, 127,000; St. Joseph, 114,300; St. Vincent, 148,000; Sandfield, 38,100; Sandwich South, 113,000; Sandwich West, 171,178; Sarawak, 77,100; Sarnia, 306,636; Saugeen, 284,867; Saugeen Indian Reserve, 40,174; Schreiber, 35,714; Scugog, 613,281; Sebastopol, 57,000; Seymour, 268,000; Shackleton and Machin, 72,600; Sheffield, 143,578; Sherborne McClintock and Livingstone, 49,105; Sherwood Jones and Burns, 155,600; Shuniah, 111,557; Sidney, 278,500; Six Nations Indian Reserve, 309,644; Smith, 157,672; Snowdon, 53,743; Sombra, 210,800; Somerville, 128,400; Sophiasburgh, 71,000; South Algona, 68,900; South Crosby, 77,000; South Dorchester, 89,280; South Dumfries, 143,000; South Easthope, 79,300; South Elmsley, 54,662; South Fredericksburgh, 47,000; South Gower, 40,700; South Himsworth, 110,100; South Marysburgh, 45,000; South Monaghan, 37,246; South Plantagenet, 206,500; South Sherbrooke, 87,800; South West Oxford, 288,000; Southwold, 212,500; Spanish River Indian Reserve, 60,085; Springer, 106,900; Stafford, 135,383; Stanhope, 143,000; Stanley, 86,100; Stephen, 155,500; Storrington, 133,000; Strong, 122,317; Sullivan, 262,000; Sunnidale, 154,000; Sydenham, 241,081;

Tarbutt and Tarbutt Additional, 42,482; Tay, 314,000; Tecumseth, 276,000; Tehkummah, 82,841; Temagami, 46,100; Terrace Bay, 21,899; The Spanish River, 213,155; Thessalon, 107,243; Thurlow, 149,500; Tilbury East, 183,500; Tilbury North, 81,000; Tilbury West, 89,600; Tiny, 383,441; Tosorontio, 114,375; Tuckersmith, 147,000; Tudor and Cashel, 114,925; Turnberry, 76,797; Tyendinaga, 172,000; Tyendinaga Indian Reserve, 70,000;

Usborne, 107,900; Uxbridge, 419,731;

Verulam, 163,990; Vespra, 152,375;

Wainfleet, 239,978; Wallace, 112,600; Walpole Island Indian Reserve, 152,800; Warwick, 173,000; Wellesley, 273,000; West Bay Indian Reserve, 42,800; West Carleton, 648,740; West Garafraxa, 210,831; West Gwillimbury, 188,500; West Hawkesbury, 151,707; West Lincoln, 497,160; West Luther, 109,000; West Nissouri, 137,500; West Wawanosh, 113,610; West Williams, 117,500; Westmeath, 208,000; Westminster, 263,500; Wicksteed, 107,495; Wikwemikong Indian Reserve, 128,924; Wilberforce, 140,500; Williamsburgh, 130,100; Wilmot, 300,000; Winchester, 249,834; Wolfe Island, 98,584; Wolford, 74,869; Wollaston, 94,900; Woolwich, 397,253;

Yarmouth, 233,000;

Zone, 45,340; Zorra, 446,110;

Accounts under \$20,000 — 396,951.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$258,076,209):

Metropolitan Toronto, 85,399,858;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Ajax, 450,255; Alexandria, 95,800; Alfred, 27,300; Alliston, 97,332; Almonte, 89,100; Alvinston, 22,600; Amherstburg, 97,410; Ancaster, 335,669; Arnprior, 181,436; Arthur, 43,245; Aurora, 515,416; Aylmer, 82,037;

Bancroft, 72,000; Barrie, 955,532; Barry's Bay, 36,410; Bath, 23,000; Bayfield, 56,604; Beeton, 27,500; Belle River, 66,100; Belleville, 1,219,132; Blenheim, 68,600; Blind River, 71,022; Blyth, 24,300; Bobcaygeon, 55,966; Bothwell, 33,096; Bracebridge, 438,872; Bradford, 128,000; Brampton, 4,453,874; Brantford, 2,237,584; Brighton, 123,239; Brockville, 644,000; Burk's Falls, 27,100; Burlington, 3,555,563;

Cache Bay, 24,300; Caledon, 940,994; Cambridge, 1,671,953; Campbellford, 116,483; Capreol, 83,208; Cardinal, 32,200; Carleton Place, 146,287; Casselman, 49,900; Chatham, 1,321,062; Chesley, 64,000; Chesterville, 59,800; Clifford, 20,400; Clinton, 97,245; Cobalt, 85,211; Cobourg, 318,477; Cochrane, 191,937; Colborne, 59,770; Collingwood, 378,665; Cornwall, 1,773,572; Creemore, 29,200; Deep River, 103,891;

Deseronto, 42,000; Dresden, 62,900; Dryden, 436,000; Dundalk, 21,109; Dundas, 434,246; Dunnville, 308,000; Durham, 50,502;

East Gwillimbury, 411,292; East York, 1,123,705; Eganville, 36,700; Elliot Lake, 454,720; Elmvale, 20,588; Elora, 43,062; Englehart, 44,300; Espanola, 225,565; Essex, 169,532; Etobicoke, 5,895,000; Exeter, 92,000;

Fenelon Falls, 46,726; Fergus, 147,743; Forest, 76,400; Fort Erie, 788,977; Fort Frances, 376,244; Frankford, 29,347;

Gananoque, 137,500; Geraldton, 102,600; Glencoe, 30,034; Goderich, 276,700; Gore Bay, 99,766; Gravenhurst, 351,954; Grimsby, 387,453; Guelph, 1,961,762;

Haileybury, 250,679; Haldimand, 568,000; Halton Hills, 826,000; Hamilton, 2,663,598; Hanover, 100,884; Harriston, 54,243; Harrow, 43,775; Hastings, 25,630; Havelock, 21,600; Hawkesbury, 142,305; Hearst, 137,878; Hensall, 75,145; Huntsville, 979,986;

Ingersoll, 254,890; Iron Bridge, 40,200; Iroquois, 38,900; Iroquois Falls, 192,118;

Kanata, 264,291; Kapuskasing, 440,000; Keewatin, 72,242; Kemptville, 63,500; Kenora, 280,000; Kincardine, 130,500; Kingston, 2,052,601; Kingsville, 86,763; Kirkland Lake, 348,093; Kitchener, 3,134,416;

Lakefield, 48,200; Lanark, 29,338; Lancaster, 22,400; Leamington, 208,000; Lincoln, 433,000; Lindsay, 437,370; Listowel, 95,301; Little Current, 56,266; London, 7,300,051; L'Orignal, 31,400; Lucan, 31,100; Lucknow, 47,169;

Madoc, 22,700; Markdale, 43,445; Markham, 1,542,075; Marmora, 27,798; Massey, 44,922; Mattawa, 65,267; Meaford, 137,570; Merrickville, 29,017; Midland, 415,949; Mildmay, 21,900; Milton, 765,173; Milverton, 37,292; Mississauga, 9,994,516; Mitchell, 97,000; Morrisburg, 73,600; Mount Forest, 69,300;

Nanticoke, 757,013; Napanee, 111,988; Nepean, 1,421,367; New Liskeard, 210,876; Newcastle, 1,142,000; Newmarket, 638,395; Niagara Falls, 2,422,722; Niagara-on-the-Lake, 392,161; Nickel Centre, 524,473; North Bay, 2,254,610; North York, 7,981,000; Norwood, 25,846;

Oakville, 2,384,415; Onaping Falls, 200,000; Orangeville, 204,000; Orillia, 648,085; Oshawa, 2,736,013; Ottawa, 5,619,181; Owen Sound, 658,085;

Paisley, 47,400; Palmerston, 36,604; Paris, 315,148; Parry Sound, 253,844; Pelham, 306,747; Pembroke, 330,850; Penetanguishene, 249,872; Perth, 145,744; Petawawa, 67,728; Peterborough, 1,705,983; Petrolia, 138,000; Pickering, 919,169; Picton, 84,018; Plantagenet, 25,800; Point Edward, 152,500; Port Burwell, 25,278; Port Colborne, 595,667; Port Elgin, 211,412; Port Hope, 279,100; Port McNicoll, 60,400; Port Stanley, 60,600; Powassan, 29,500; Prescott, 106,337;

**MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued**

Rainey River, 28,671; Rayside-Balfour, 374,662; Renfrew, 223,288; Richmond Hill, 1,050,252; Ridgetown, 76,900; Rockcliffe Park, 63,789; Rockland, 90,900; Rodney, 22,100

St. Catharines, 3,860,574; St. Clair Beach, 41,163; St. Isidore de Prescott, 22,200; St. Marys, 253,000; St. Thomas, 778,734; Sarnia, 1,291,548; Sault Ste. Marie, 2,345,275; Scarborough, 7,387,892; Seaforth, 67,000; Shelburne, 64,572; Simcoe, 446,295; Sioux Lookout, 186,135; Smiths Falls, 203,484; Smooth Rock Falls, 99,900; South River, 32,613; Southampton, 101,600; Stayner, 64,348; Stirling, 29,100; Stoney Creek, 521,000; Stratford, 830,545; Strathroy, 138,114; Sturgeon Falls, 237,500; Sudbury, 3,703,069; Sundridge, 30,159;

Tecumseh, 289,900; Thessalon, 113,168; Thornbury, 43,618; Thorold, 364,976; Thunder Bay, 5,892,075; Tilbury, 93,800; Tillsonburg, 304,930; Timmins, 1,750,139; Tiverton, 35,621; Toronto, 10,880,000; Tottenham, 229,600; Trenton, 801,672; Tweed, 70,200;

Valley East, 530,000; Vanier, 285,504; Vankleek Hill, 64,972; Vaughan, 837,030; Victoria Harbour, 31,186;

Walden, 539,568; Walkerton, 122,268; Wallaceburg 231,000; Wasaga Beach, 188,785; Waterloo, 1,092,973; Watford, 27,600; Welland, 1,055,155; Whitby, 919,013; Whitechurch-Stouffville, 225,432; Wiarton, 82,000; Winchester, 41,051; Windsor, 7,315,321; Wingham, 68,896; Woodstock, 650,163; Wyoming, 32,280;

York, 1,618,296;

Zurich, 36,207;

Accounts under \$20,000 — 642,207.

**Regional Municipalities (\$76,564,270):**

Durham, 4,417,837; Haldimand-Norfolk, 2,189,694; Halton, 1,983,669; Hamilton-Wentworth, 12,083,229; Muskoka, 2,659,157; Niagara, 6,491,622; Ottawa-Carleton, 27,321,647; Oxford, 289,377; Peel, 4,228,000; Sudbury, 2,960,212; Waterloo, 5,613,862; York, 6,325,964.

Ministry of Revenue re: sales tax on certain TTC rolling stock, (\$601,554).

Less: Recoveries from other Ministries and Agencies (\$81,585,728):

Ministry of Agriculture and Food, 41,658; Ministry of the Attorney General, 235,422; Ministry of Community and Social Services, 26,840; Ministry of Consumer and Commercial Relations, 30,053; Ministry of Energy, 485,710; Ministry of the Environment, 103,023; Ministry of Government Services, 506,505; Ministry of Health, 34,544; Ministry of Industry and Tourism, 173,550; Ministry of Labour, 33,176; Ministry of Natural Resources, 1,872,412; Ministry of Northern Affairs, 70,529,238; Ministry of Revenue, 30,673; Ministry of the Solicitor General, 453,040; Provincial Secretariat for Resources Development, 26,897; St. Lawrence Parks Commission, 69,927 — Other Recoveries, 6,933,060.

Total Other Payments. . . . . 894,690,456

**Statutory (\$1,598,925)****Minister's Salary (\$19,656)**

Hon. J. W. Snow. . . . . 19,656

**Parliamentary Assistant's Salary (\$5,460)**

R. G. Eaton. . . . . 5,460

**City of Niagara Falls — Compensation for Loss of Taxes (\$12,000)**

City of Niagara. . . . . 12,000

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## Deposit and Trust Accounts (\$1,561,809)

## Construction Trust Account (\$1,552,609):

Cambridge Leaseholds. . . . .	1,511,845
Urban Affairs—Canada. . . . .	32,101
Valest 72 Company Ltd.. . . . .	8,663

## Contract Security Deposits (\$9,200):

Sheppard Ltd.. . . . .	3,000
Glen Doig. . . . .	2,500
Pamour Mines. . . . .	1,000
G. Pawluk. . . . .	1,000
Canadian Scale. . . . .	500
R. T. Bubel. . . . .	300
O. La Forest. . . . .	300
E. R. Michaelis. . . . .	300
B. Van Mierlo. . . . .	300

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	199,686,971
Employee Benefits. . . . .	34,202,108
Travelling Expenses. . . . .	9,775,239
Other Payments. . . . .	894,690,456

1,138,354,774

Statutory. . . . .

1,598,925

Total Expenditure, Ministry of Transportation and Communications. . . . .

\$1,139,953,699

## SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,198,864)

Listed below are the salary rates of those employees on staff at March, 31, where the annual rate is in excess of \$30,000.

W. A. Backley. . . . . Deputy Provincial Secretary. . . . . 59,000

Bruce, D. L., 34,275; J. M. Cooper-Hutcheon, 31,325; E. M. Hampton, 34,275; J. Nywening, 37,575; J. S. Shapiro, 37,575; E. Szalowski, 34,275; W. G. Wolfson, 37,575.

Temporary Help Services (\$60,113):

Management Board of Cabinet, 55,834; Accounts under \$20,000—4,279.

## Employee Benefits (\$152,333)

Payments to the Treasurer of Ontario re Canada Pension Plan, 12,294; Group Insurance, 3,180; Long Term Income Protection, 5,838; Ontario Health Insurance Plan, 15,172; Supplementary Health and Hospital Plan, 2,812; Dental Plan, 1,564; Public Service Superannuation Fund, 47,804; Payment on Unfunded Liability of the Public Service Superannuation Fund, 33,591; Superannuation Adjustment Fund, 8,922; Unemployment Insurance, 13,720.

Other Benefits—Severance Pay, 1,614.

Payments to other Ministries re Various Benefits, 5,822.

## Travelling Expenses (\$99,173)

Hon. M. Birch, 4,674; W. A. Backley, 1,702; J. Longman, 5,123; Accounts under \$4,000—87,674.

## Other Payments (\$981,406)

Materials, Supplies etc. (\$962,756):

Foster Advertising, 615,901; Ministry of Government Services, 201,800; Receiver General for Canada, 110,494; Xerox of Canada Ltd., 23,131. Accounts under \$20,000—390,340.

Less: Recoveries from other Ministries (\$378,910):

Ministry of Intergovernmental Affairs, 378,910.

Grants, Subsidies, etc. (\$18,650):

Blind Organization of Ontario with Selfhelp Tactics, 2,500; Cheshire Homes Foundation Incorporated, 500; Ottawa-Carleton Youth Agency Consultation Network, 5,000; Toronto Youth Services Network, 650; Youth Services Network-Halton Region, 10,000.

Total Other Payments. . . . . 981,406

## Statutory (\$25,116)

## Minister's Salary (\$19,656)

Hon. M. Birch. . . . . 19,656

## Parliamentary Assistant's Salary (\$5,460)

T. Jones. . . . . 5,460



SOCIAL DEVELOPMENT POLICY – Concluded

Summary of Expenditure

Voted		
Salaries and Wages. . . . .	1,198,864	
Employee Benefits. . . . .	152,333	
Travelling Expenses. . . . .	99,173	
Other Payments. . . . .	981,406	
		2,431,776
Statutory. . . . .		25,116
Total Expenditure, Social Development Policy. . . . .		\$2,456,892



## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$12,766,922)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Adams, T. P., 52,100; D. C. Ahrens, 38,300; J. W. Allen, 30,776; M. K. Amin, 31,325; D. A. Bascombe, 37,575; R. H. Beach, 34,275; H. T. Beggs, 44,500; D. S. Bethune, 31,600; J. Bonner, 34,275; R. Borowska, 30,776; D. Brauch, 31,275; G. I. Bruce, 30,776; L. Brumer, 31,325; W. H. Clarkson, 37,575; H. A. Constable, 38,300; K. L. Copeland, 31,097; R. E. Crate, 34,275; R. O. Cuthbert, 31,825; W. F. Davy, 45,825; J. R. Dean, 30,776; G. DeMetra, 38,300; T. Duff, 32,850; D. J. Ferguson, 45,825; R. G. Finneron, 30,776; J. P. Gardner, 31,325; E. G. Goodman, 32,875; L. F. Gordge, 33,175; E. W. Gordius, 30,776; F. J. Graham, 32,613; J. B. Hay, 38,300; T. W. Hewer, 32,150; D. G. Holder, 34,275; A. J. Humber, 45,825; W. H. Hutchinson, 31,325; D. M. Jennings, 32,300; E. L. Kerridge, 45,825; F. J. Kidd, 46,700; A. B. King, 31,325; E. A. Kingstone, 31,854; P. F. Lee, 33,175; L. R. MacKenzie, 31,854; C. A. Manahan, 31,854; P. E. Mattson, 34,150; L. A. McLeod, 34,475; H. C. Mcreedy, 37,575; L. A. Mitchell, 30,776; A. G. Moore, 31,854; A. Nightingale, 31,854; H. P. Noble, 45,825; G. L. Oliver, 37,600; S. T. Orlowski, 39,400; L. H. Peebles, 34,275; J. Peng, 32,850; A. M. Pesce, 35,000; J. A. Poglitch, 34,275; R. Price, 37,575; S. D. Pulsford, 34,275; W. I. Rapson, 30,776; J. L. Richards, 31,250; D. M. Rilett, 30,275; F. I. Shackleton, 35,825; S. H. Solway, 37,575; E. Tannis, 35,825; M. L. Tarleton, 32,450; E. E. Thomas, 30,975; L. R. Tremlett, 30,776; R. Vafa, 36,275; H. W. Whitman, 33,175; N. E. Williams, 52,100; B. A. Wilson, 52,100; L. E. Woods, 31,854; G. H. Wright, 30,776; P. J. Wright, 34,275; J. C. Yen, 45,825; J. G. Young, 30,776; S. H. Zerebny, 31,854.

Temporary Help Services (\$653,998):

Management Board of Cabinet, 626,498; Accounts under \$20,000—27,500.

## Employee Benefits (\$1,963,245)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 129,131; Group Insurance, 47,935; Long Term Income Protection, 120,229; Ontario Health Insurance Plan, 214,935; Supplementary Health and Hospital Plan, 70,819; Dental Plan, 27,055; Public Service Superannuation Fund, 567,250; Payment on Unfunded Liability of the Public Service Superannuation Fund, 412,745; Superannuation Adjustment Fund, 115,834; Teachers' Superannuation Fund, 7,321; Unemployment Insurance, 145,872.

Other Benefits—Attendance Gratuities, 55,764; Severance Pay, 41,087; Death Benefits, 3,192.

Workmen's Compensation Board, 4,076.

## Travelling Expenses (\$429,097)

Ahrens, D. C., 4,243; L. Elsey, 5,372; W. B. Fields, 5,551; J. I. Gibson, 5,264; J. D. Gougeon, 4,726; M. I. Javed, 4,152; A. Kingstone, 4,711; J. J. Labrecque, 5,564; R. R. Leblanc, 8,182; R. J. Reynard, 5,418; E. W. St. Aubin, 5,613; M. Sincennes, 5,059; E. E. Thomas, 4,849; P. I. Whitfield, 4,211; H. W. Whitham, 5,793; N. E. Williams, 10,495; L. E. Woods, 4,101; S. H. Zerebny, 4,036; Accounts under \$4,000—331,757.

## Other Payments (\$1,431,106,156)

Materials, Supplies, etc. (\$4,226,311):

A.R.A. Consultants Ltd., 54,034; AES Data Ltd., 24,300; Bell Canada, 51,952; Ian Calvert & Associates Ltd., 52,644; Centennial College of Applied Arts & Technology, 114,571; Chetwynd Films Ltd., 37,620; R. L. Crain Ltd., 35,811; Currie, Coopers & Lybrand Ltd., 49,814; Datent Ltd., 81,189; Foster Advertising Ltd., 26,090; M. Halliday & Associates Ltd., 32,580; Hicks Morley Hamilton Stewart Storie, 50,759; Humber College of Applied Arts & Technology, 21,969; I.B.M. Canada Ltd., 57,146; Laurentian University-Hearst, 20,076; Management Board of Cabinet, 26,300; William M. Mercer Ltd., 73,224; Ministry of Education, 415,918; Ministry of Government Services, 526,641; Ministry of Industry and Tourism, 65,000; Ministry of Labour, 149,803; Mono Lino Typesetting Co. Ltd., 40,144; Northern College of Applied Arts & Technology, 20,170; Ontario Institute for Studies in Education, 35,267; Receiver General for Canada, 38,034; St. Clair

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

College of Applied Arts & Technology, 81,240; Sentry Envelopes Ltd., 32,754; Sperry Univac Computer Systems, 33,638; Stevenson & Kellogg Ltd., 80,992; Strategium Media Inc., 20,452; Systemhouse Ltd., 260,536; Thompson Lightstone & Co. Ltd., 120,270; Toronto Systems Consultants, 20,213; University of Ottawa, 24,997; Xerox of Canada Ltd., 35,750; York University, 38,752; Accounts under \$20,000—1,455,347. Less: Recoveries from the Ministry of Energy, 79,686.

## Miscellaneous Grants (\$104,300):

## Non-Statutory Grants (\$104,300):

Boy Scouts of Canada, 15,000; Canadian Bureau of International Education, 5,500; Canadian National Institute for the Blind, 7,500; Canadian Vocational Association, 5,000; Frontier College, 28,500; Navy League of Canada, 5,000; Ontario Association for Continuing Education, 15,000; Royal Canadian Institute, 3,000; Royal Society of Canada, 3,000; Scottish Universities, 1,800; Western Ontario Conservatory of Music, 15,000.

## Grants to Institutions, Related Organizations and Students (\$1,426,678,295):

## Grants for University and Related Organization Operating Costs (\$781,879,343):

Brock University, 12,654,794; C.O.U. Holdings Ltd., 5,000; Carleton University, 39,792,131; Dominican College, 76,893; Lakehead University, 13,716,986; Laurentian University-Algoma, 1,228,226; Laurentian University-Hearst, 850,556; Laurentian University-Nipissing, 1,867,421; Laurentian University-Sudbury, 14,348,232; Law Society of Upper Canada, 481,000; McMaster University, 52,611,919; Ontario College of Art, 6,923,338; Ontario Educational Communications Authority, 525,500; Ontario Institute for Studies in Education, 11,355,869; Queen's University, 54,671,642; Ryerson Polytechnical Institute, 33,151,099; Trent University, 8,701,694; University of Guelph, 48,552,602; University of Ottawa, 64,613,434; University of Toronto, 172,573,987; University of Waterloo, 59,747,063; University of Western Ontario, 75,675,761; University of Windsor, 34,199,138; Wilfrid Laurier University, 14,119,756; York University, 59,435,302.

## Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$7,755,700):

Brock University, 109,450; Carleton University, 414,950; Dominican College, 3,450; Lakehead University, 133,900; Laurentian University-Algoma, 8,150; Laurentian University-Hearst, 1,850; Laurentian University-Nipissing, 14,450; Laurentian University-Sudbury, 115,950; McMaster University, 501,550; Ontario College of Art, 68,100; Ontario Institute for Studies in Education, 31,200; Queen's University, 527,300; Ryerson Polytechnical Institute, 458,550; Trent University, 108,750; University of Guelph, 463,050; University of Ottawa, 551,400; University of Toronto, 1,623,150; University of Waterloo, 738,450; University of Western Ontario, 827,800; University of Windsor, 304,500; Wilfrid Laurier University, 163,900; York University, 585,850.

## Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$81,479,589):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University-Sudbury, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,631; Queen's University, 4,493,590; Ryerson Polytechnical Institute, 3,635,026; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

## Grants to Universities and Related Organizations for Capital Projects (\$13,500,000):

Brock University, 134,000; Carleton University, 477,700; Lakehead University, 179,000; Laurentian University-Algoma, 17,200; Laurentian University-Hearst, 25,000; Laurentian University-Sudbury, 86,000; Law Society of Upper Canada, 2,600; McMaster University, 388,400; Ontario College of Art, 786,000; Queen's University, 418,300; Ryerson Polytechnical Institute, 702,100; Trent University, 318,300; University of Guelph, 277,600; University of Ottawa, 531,300; University of Toronto, 5,285,400; University of Waterloo, 665,000; University of Western Ontario, 264,600; University of Windsor, 574,800; Wilfrid Laurier University, 1,800,000; York University, 566,700.

## Grants to Colleges of Applied Arts and Technology and Other Organizations for Operating Costs (\$293,035,125):

Algonquin College, 28,960,173; Cambrian College, 9,644,612; Canadore College, 6,081,045; Centennial College, 15,839,461; Conestoga College, 11,555,075; Confederation College, 8,978,251; Durham College, 5,601,000; Fanshawe College, 20,227,894; George Brown College, 22,027,078; Georgian College, 8,486,676; Humber College, 22,790,291; Lambton College, 4,513,127; Loyalist College, 6,214,190; Mohawk College, 19,815,293; Niagara College, 10,543,913; Northern College, 6,764,821; Ontario Educational Communications Authority, 220,000; Ontario Municipal Employee Retirement Board, 67,268; St. Clair College, 14,017,585; St. Lawrence College, 15,203,232; Sault College, 7,472,341; Seneca College, 23,934,409; Sheridan College, 15,567,957; Sir Sanford Fleming College, 8,480,238; Youth Employment Service, 29,195.

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$3,179,700):

Algonquin College, 341,550; Cambrian College, 97,100; Canadore College, 66,450; Centennial College, 182,650; Conestoga College, 119,450; Confederation College, 66,700; Durham College, 69,750; Fanshawe College, 248,850; George Brown College, 150,350; Georgian College, 83,800; Humber College, 310,950; Lambton College, 43,200; Loyalist College, 56,700; Mohawk College, 203,550; Niagara College, 125,700; Northern College, 49,450; St. Clair College, 169,100; St. Lawrence College, 146,200; Sault College, 56,450; Seneca College, 266,500; Sheridan College, 214,200; Sir Sanford Fleming College, 111,050.

## Grants to Colleges of Applied Arts and Technology-Debentures-Instalments of Principal and Interest (\$32,541,208):

Algonquin College, 2,029,633; Cambrian College, 2,091,716; Canadore College, 109,495; Centennial College, 1,960,780; Conestoga College, 1,311,828; Confederation College, 1,105,813; Durham College, 830,943; Fanshawe College, 1,577,755; George Brown College, 2,862,197; Georgian College, 889,199; Humber College, 2,364,385; Lambton College, 816,315; Loyalist College, 1,153,690; Mohawk College, 679,960; Niagara College, 1,553,969; Northern College, 1,251,045; St. Clair College, 1,997,314; St. Lawrence College, 1,684,677; Sault College, 153,562; Seneca College, 2,414,510; Sheridan College, 2,528,103; Sir Sanford Fleming College, 1,174,319.

## Grants for Adult and Apprentice Training (\$95,796,710):

Algonquin College, 8,356,143; Cambrian College, 2,505,899; Canadore College, 1,594,845; Centennial College, 4,684,771; Centralia College of Agricultural Technology, 47,565; Conestoga College, 5,707,890; Confederation College, 4,445,837; Durham College, 1,387,146; Fanshawe College, 5,472,091; George Brown College, 16,029,138; Georgian College, 2,972,679; Humber College, 5,780,845; Kemptville College of Agricultural Technology, 227,007; Lambton College, 1,403,910; Loyalist College, 2,366,497; Mohawk College, 6,587,240; Niagara College, 2,884,658; Northern College, 2,610,121; Quetico Conference and Training Centre, 759,274; St. Clair College, 5,024,247; St. Lawrence College, 4,205,581; Sault College, 2,540,593; Seneca College, 3,005,216; Sheridan College, 2,839,621; Sir Sanford Fleming College, 2,123,038; University of Guelph, 4,518; University of Toronto, 81,090; Workmen's Compensation Board (premium for apprentices), 149,250.

## Training in Industry (\$1,340,630):

A.R.A. Consultants Ltd., 1,470; Algonquin College, 26,000; COST1, 35,000; Cambrian College, 2,000; Centennial College, 7,530; Confederation College, 30,500; Durham College, 10,575; Fanshawe College, 120,943; Genaire Ltd., 4,407; George Brown College, 10,850; Georgian College, 13,000; Humber College, 259,012; Lambton College, 2,000; Mohawk College, 338,654; Niagara College, 800; Northern College, 22,600; Ontario Hydro, 37,500; Ontario Industrial Education Council, 738; Oxford County Industrial Training Advisory Committee, 3,851; St. Clair College, 365,000; St. Lawrence College, 16,100; Sault College, 3,000; Seneca College, 20,000; Sheridan College, 6,600; Sir Sanford Fleming College, 2,500.

## Ontario Career Action Program (\$9,222,685):

O.C.A.P. in Government, 1,551,765; O.C.A.P. in Industry, 7,670,920.

## Grants to Colleges of Applied Arts and Technology for Capital Projects (\$13,612,099):

Algonquin College, 2,075,000; Cambrian College, 1,215,000; Canadore College, 500,000; Centennial College, 250,000; Conestoga College, 1,309,000; Confederation College, 104,919; Fanshawe College, 75,000; George Brown College, 229,700; Georgian College, 3,008,000; Humber College, 1,013,500; Loyalist College, 110,046; Mohawk College, 324,867; Northern College, 125,711; St. Clair College, 14,902; St. Lawrence College, 1,352,000; Sault College, 1,307,000; Seneca College, 180,200; Sheridan College, 417,254.

## College of Nurses (\$20,000).

## Student Support (\$93,047,894):

Ontario Graduate Scholarships, 5,589,600; Ontario/Quebec Exchange Fellowship, 56,000; Ontario Student Assistance Program, 85,791,999; Second Language Programs, 1,597,795; Sir John A. Macdonald Fellowships in Canadian History, 12,500.

## Grants for Experience '79 Projects (\$267,612).

## Loans (\$97,250):

Venture Capital Project, 97,250.

Total Other Payments . . . . . 1,431,106,156



## MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

## Statutory (\$45,064)

## Deposit, Trust and Reserve Accounts (\$45,064)

## Queen Elizabeth II Ontario Scholarship Fund (income account) (\$40,755)

Student Scholarships . . . . .	37,150
Selection Expenses . . . . .	3,605

## The Private Vocational Schools Act, 1974 (\$4,309)

Payments of proceeds of surety bonds to claimants . . . . .	4,309
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## Summary of Expenditure

## Voted

Salaries and Wages . . . . .	12,766,922
Employee Benefits . . . . .	1,963,245
Travelling Expenses . . . . .	429,097
Other Payments . . . . .	1,431,106,156
	<u>1,446,265,420</u>

Statutory . . . . .	<u>45,064</u>
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<b>Total Expenditure, Ministry of Colleges and Universities . . . . .</b>	<b><u><u>\$1,446,310,484</u></u></b>
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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. Keith Norton, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$180,443,789)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. D. Carman .....	Deputy Minister .....	59,000
Adams, N. J., 32,850; K. S. Ahmad, 34,100; J. B. Albin, 33,007; D. Alfieri, 45,825; A. D. Allan, 31,400; J. G. Anderson, 52,100; P. Anstead, 30,950; M. Areff, 31,325; E. C. Arnott, 31,325; R. M. Arnott, 37,250; P. M. Asling, 35,825; R. J. Athaide, 31,875;		
Bagchee, K., 34,100; J. G. Baker, 33,175; R. F. Bakker, 35,975; L. Balogh, 42,925; P. Barker, 53,775; P. H. Barnes, 49,000; T. R. Barratt, 34,800; M. W. Basich, 41,400; R. L. Battista, 31,850; M. M. Beattie, 31,274; K. N. Beck, 45,430; J. M. Berg, 48,025; O. M. Berg, 52,100; L. M. Binette, 31,450; R. E. Black, 31,274; W. Blackburn, 31,323; H. E. Blair, 35,225; M. Blake, 31,625; M. Borczak, 49,000; P. J. Boudreau, 31,275; A. C. Bower, 33,007; T. G. Bowman, 31,274; K. Breithaupt, 37,575; W. H. Brewster, 31,325; P. R. Burhanpurkar, 33,250; T. Buyniak, 32,850;		
Cameron, N. E., 33,050; R. E. Cannon, 37,575; F. J. Capitano, 32,200; P. Capps, 46,600; G. R. Cardwell, 31,325; C. Chamberlain, 59,125; B. M. Chapman, 33,150; W. D. Chapman, 34,275; S. Charko, 31,325; M. Charron, 34,275; J. V. Chiarot, 31,274; R. Childs, 32,300; W. F. Clapp, 37,175; R. F. Clarke, 30,200; S. D. Clarke, 30,200; T. E. Cleary, 45,200; T. R. Closson, 35,250; A. T. Coates, 36,900; L. Coleman, 48,100; R. L. Cooke, 32,850; D. J. Cornish, 45,825; B. N. Corrin, 44,450; R. C. Corrin, 45,200; G. E. Coulson, 33,007; H. G. Crane, 51,350; E. M. Crawford, 45,200; L. Crawford, 41,350; W. J. Craymer, 39,700; P. G. Crichton, 45,215; M. C. Cushing, 46,000; A. M. Czap, 31,275;		
Dalton, A. J., 37,175; N. L. Daniels, 31,325; R. A. Daniels, 31,325; G. M. Davenport, 31,325; M. A. Davine, 33,007; N. R. Dearlove, 45,825; C. R. Denov, 30,200; D. J. Derkatch, 34,275; D. Deshield, 34,100; A. V. Deshmukh, 30,750; I. Desiri, 35,800; T. A. Devitt, 35,825; A. R. DiFrancesco, 31,325; H. R. Dignam, 36,150; T. Divinec, 33,175; H. J. Dixon, 30,200; G. Doherty, 39,250; P. J. Doiron, 31,900; P. A. Dooly, 31,325; M. R. Driscoll, 31,650; G. Duda, 37,575; L. A. Dumlao, 39,700; E. R. Dunlop, 32,850; R. S. Dunning, 32,750; B. Dydyk-Hamilton, 33,007;		
Earle, J. B., 37,300; A. C. Edmunds, 31,325; F. M. Eickmeyer, 32,850; H. Ellis, 32,850; J. M. Ennis, 37,950; E. Etchen, 39,400; B. Evans, 34,100; B. Ewart, 33,500;		
Farina, M., 32,850; R. A. Farmer, 49,000; M. A. Farrell, 31,025; L. A. Feldman, 30,650; M. A. Feldman, 33,007; W. J. Fenlon, 36,150; K. E. Fidler, 39,700; T. A. Field, 33,175; P. J. Fitzgerald, 44,675; C. A. Foster, 33,150; W. G. Fraser, 41,400; H. C. Friesen, 34,300;		
Galbraith, D. A., 48,025; E. C. Gam, 34,275; D. H. Gardner, 32,850; S. A. Gasewicz, 34,700; L. Gendreau, 33,007; W. W. Ghali, 48,025; V. A. Gibbons, 39,585; S. S. Girgis, 35,825; G. J. Gladkowski, 33,150; R. K. Glass, 34,275; B. Goldberg, 54,400; R. D. Goodbun, 45,825; P. J. Gooderham, 34,275; B. A. Gordon, 48,025; B. Graham, 37,575; M. L. Graver, 37,575; W. T. Gregg, 37,575; R. J. Gregory, 30,300; C. Grimes, 33,007; P. K. Gupta, 37,175; D. E. Guyatt, 32,850;		
Haig, D. G., 37,575; J. M. Hamilton, 41,835; A. Handelsman, 34,275; S. C. Handler, 31,900; B. W. Harber, 33,150; B. G. Harper, 37,575; H. L. Haust, 48,025; J. Hayfron-Benjamin, 39,700; D. G. Heagle, 49,000; B. R. Heath, 30,375; H. E. Heckler, 31,325; F. C. Hicks, 39,700; A. H. Hilbert, 39,700; D. Hill, 35,800; R. Hoey, 34,275; G. M. Hopwood, 39,700; L. Horne, 34,275; J. F. Horricks, 41,350; G. E. Horton, 33,625; J. H. Hough, 35,825; R. Howitt, 30,500; J. Hull, 32,500; R. H. Humphrey, 30,275; J. Hunter, 41,400;		
Ince, A. J., 31,325;		
Jackson, D. L., 34,275; L. J. Jackson, 41,400; G. Jagasia, 31,275; M. S. Jarvis, 30,375; M. L. Jesion, 31,275; A. E. Johanson, 35,800; D. M. Johnson, 48,025; A. D. Johnston, 33,525;		
Kamran, K. A., 32,875; M. F. Kanski, 31,325; P. D. Keel, 31,350; K. R. Keeling, 33,007; M. Keesari, 50,000; J. M. Kempton, 30,200; J. A. Kennedy, 30,875; M. J. Kinder, 37,575; D. M. Kinzie, 36,150; P. A. Kipper, 33,007; L. T. Kishino, 34,150; F. P. Koch, 34,275; K. B. Koffer, 34,100; S. Kriz, 39,700; O. Krizova, 39,700; H. A. Kuechler, 32,800;		



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Lalande, H. D., 32,875; P. Lalonde, 31,325; M. S. Lawton, 30,521; B. G. Lazanik, 32,200; T. E. Lennox, 39,700; A. Leslie, 42,075; J. G. Lethbridge, 44,685; S. Lipka, 39,700; H. O. Lobb, 37,175; C. H. Lockwood, 45,200; G. H. London, 34,275; S. K. Loo, 32,850; B. I. Lovering, 37,575; W. R. Luker, 30,500; L. A. Lundy, 35,825; B. Lyons, 30,375; N. Lysander, 45,825;

Mabee, G. A., 32,200; J. D. MacDonald, 34,275; J. K. MacDonald, 45,825; D. L. MacGregor, 42,051; L. M. MacKellar, 34,150; R. P. MacKenzie, 39,525; M. E. MacLean, 37,800; E. Magder, 37,300; O. B. Maksimowich, 30,200; H. S. Malik, 33,175; W. P. Malton, 37,575; M. P. Marcilio, 47,075; C. M. Mayer, 44,450; C. E. Martin, 32,200; F. Martinak, 39,700; G. F. Mazuryk, 31,725; G. C. McArthur, 37,575; D. F. McKee, 30,200; F. A. McKenzie, 48,025; J. E. McKnight, 46,600; J. G. McLellan, 46,600; J. C. McReynolds, 41,350; N. E. Mealing, 45,730; N. I. Mellor, 31,600; S. Meskis, 37,575; K. J. Meyer, 37,575; D. Millar, 31,275; E. M. Mills, 34,275; I. H. Mitchell, 37,575; M. A. Mogford, 46,300; A. Molino, 33,850; J. A. Moore, 38,525; G. F. Mudge, 37,575; G. K. Mukherjee, 32,890; F. P. Mulrooney, 34,275; B. W. Murray, 33,007; P. A. Musgrove, 37,300;

Nash, K., 39,400; M. R. Nayler, 31,325; E. L. Nelson, 31,325; S. H. Niggemeyer, 34,275; M. M. Noble, 37,275; R. K. Norris, 32,575;

Orphanacos, C. J., 31,200; M. Ozerkevich, 44,625;

Pakula, Z., 39,700; C. Papastergiou, 34,100; B. J. Parker, 31,400; C. C. Paylor, 31,325; L. Pearce, 41,675; F. B. Pendrith, 32,850; J. Perlov, 50,025; R. E. Pharand, 35,400; R. Philipp, 34,100; B. G. Pilotte, 41,400; D. C. Pitt, 31,900; S. Poizner, 33,007; R. A. Pond, 34,275; E. D. Porter, 32,850; J. Pozsonyi, 48,025; J. H. Pride, 31,325; T. R. Pugliese, 30,500; F. B. Purificati, 41,400;

Quirt, B. M., 34,100;

Ramsden, M. L., 34,050; P. N. Rastogi, 45,200; R. E. Rea, 33,007; B. Redlich, 30,000; F. J. Reilly, 31,250; D. M. Rennie, 36,275; J. L. Rennie, 31,325; J. A. Rice, 37,575; R. A. Rivard, 37,575; D. J. Rooney, 41,715; C. I. Rose, 45,300; J. E. Rowney, 34,475; C. A. Rubino, 41,350; A. Russell, 46,700;

Samler, A. J., 37,575; G. E. Scott, 39,700; T. G. Selmecci, 33,050; F. R. Sergovich, 35,825; J. Shamsie, 54,400; W. S. Shapiro, 34,150; J. G. Sheese, 31,850; S. U. Sheikh, 39,700; J. S. Sherman, 31,274; M. Shookner, 33,175; P. Siemens, 34,825; L. R. Silverston, 33,175; D. A. Simonson, 33,450; D. H. Singer, 34,275; J. E. Slaven, 34,250; S. P. Smith, 35,825; W. G. Smith, 43,650; W. M. Smith, 30,350; E. F. Sobczyk, 31,325; H. A. Sohn, 34,275; H. H. Soper, 37,175; E. M. Sorin, 45,825; J. Spasson, 39,700; S. J. Stein, 31,100; D. C. Steinbrecher, 34,275; T. M. Stevenson, 33,175; P. S. Stewart, 33,175; R. T. Stilwell, 34,275; L. Strang, 41,350; M. Strecker, 30,200; A. W. Sturgeon, 45,200; M. Suda, 39,700;

Thelander, M. M., 31,175; Judge G. Thomson, 55,750; J. F. Tighe, 33,750; Y. Torii, 32,850; R. A. Tranter, 35,825; J. A. Tuck, 37,175; W. J. Tuohy, 37,025;

Upper, J. A., 30,200;

Vallillee, A. J., 32,200; K. J. Vandenbuevel, 33,007; M. Vania-Bulbulia, 48,000; H. Vanner, 46,700;

Ward, P. I., 31,325; D. C. Waters, 37,575; W. F. Watters, 31,325; J. R. Webster, 33,150; B. F. Whalen, 31,325; D. R. Whaley, 30,750; P. M. Whiteside, 37,025; C. J. Williams, 45,825; H. A. Williams, 46,700; J. I. Willms, 31,325; J. R. Wilson, 30,000; R. J. Wilson, 31,325; R. J. Wilson, 45,825; K. H. Wojakowski, 41,675; W. M. Wojcik, 37,575; A. E. Wolgarth, 34,100; C. C. Wright, 39,700;

Yewer, J. M., 31,200; T. Young, 31,000; R. E. Youtz, 34,800.

## Temporary Help Services (\$1,226,040):

Government of Ontario Staffing Services, 833,974; Highway Personnel, 20,161; Kelly Girl Service of Canada Limited, 24,138; Manpower Temporary Services, 20,608; Office Overload Company Limited, 80,754; Accounts under \$20,000—246,405.

## Employee Benefits (\$31,181,222)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,270,118; Group Insurance, 695,031; Long Term Income Protection, 2,013,879; Ontario Health Insurance Plan, 3,524,978; Supplementary Health and Hospital Plan, 872,822; Dental Plan, 480,485; Public Service Superannuation Fund, 8,052,139; Payment on Unfunded Liability of

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Public Service Superannuation Fund, 6,538,975; Superannuation Adjustment Fund, 1,671,254; Teachers' Superannuation Fund, 750; Unemployment Insurance, 2,545,695.

Other Benefits—Attendance Gratuities, 750,932; Severance Pay, 723,949; Death Benefits, 36,589.

Workmen's Compensation Board, 959,995.

Payments to other Ministries re Various Benefits, 43,631.

## Travelling Expenses (\$3,800,280)

Hon. K. Norton, 9,506; E. Badour, 5,254; B. Bajari, 6,107; J. D. Baker, 5,304; P. H. Barnes, 4,246; R. O. Belanger, 7,176; D. S. Bender, 6,217; L. F. Bottos, 5,951; M. M. Bouwman, 4,438; K. E. A. Breithaupt, 13,535; J. M. Brown, 4,128; G. J. Bruneau, 5,397; Sr. S. Caicco, 12,451; J. G. Campbell, 4,045; R. E. Cannon, 11,440; V. S. Cashaback, 4,544; C. A. Caudle, 4,263; S. A. Cavell, 5,623; S. Charko, 6,509; W. S. Chmiel, 4,866; R. F. Clarke, 5,848; J. A. Colangeli, 4,487; P. Conway, 7,520; D. E. Coutts, 5,476; L. G. Couture, 6,096; K. Coxon, 4,039; L. Crawford, 4,799; B. M. Cummings, 4,489; L. P. Davis, 10,689; P. Dickman, 7,057; A. R. DiFrancesco, 5,685; H. J. Dixon, 5,590; G. Doherty, 4,171; N. J. Dool, 5,371; N. K. Dougan, 7,805; C. J. Draper, 6,879; G. Duda, 6,118; J. J. A. Edwards, 5,371; J. M. Ennis, 4,354; P. Fardy, 4,000; J. D. Frank, 4,077; W. G. Fraser, 4,254; S. M. Gerig, 5,364; V. A. Gibbons, 13,351; R. P. Gringras, 4,689; M. L. Graver, 6,930; D. Hall, 4,936; J. M. Hamilton, 4,060; K. Heggie, 5,740; A. Henry, 6,525; C. D. Hill, 4,497; L. B. Horne, 10,472; J. F. Horricks, 4,383; R. K. Hotta, 5,366; M. Hotte, 6,002; R. A. Hunter, 10,924; A. E. Johanson, 4,960; A. D. Johnston, 7,412; Z. R. Juda, 4,362; J. M. Kempton, 4,128; M. J. Kinder, 5,256; F. P. Koch, 5,565; I. M. Kowal, 4,374; D. J. Lafranier, 6,893; H. D. Lalande, 8,776; P. Lalonde, 7,419; P. G. Lamarche, 7,407; S. D. Lang, 10,310; R. J. Langan, 7,758; L. LaSalle, 4,405; A. Lever, 5,111; P. J. Lewis, 5,823; W. R. Luker, 4,498; H. G. MacDonald, 4,626; J. K. MacDonald, 6,072; J. A. MacNiven, 4,745; R. Mahy, 5,746; W. T. Marcotte, 4,424; W. Martin, 7,181; P. B. McKen, 5,016; M. A. McMillan, 9,651; R. Meskis, 10,301; K. J. Meyer, 7,668; J. G. Mino, 4,646; P. Montgomery, 4,033; S. Morreale, 4,282; D. H. Morrow, 5,146; A. A. Moses, 7,024; P. G. Muldoon, 12,778; R. Nadeau, 11,323; M. L. Neilly, 4,631; J. G. Oakes, 4,366; M. J. Ozerkevich, 5,448; J. Packer, 5,197; R. Penny, 6,796; L. W. Phillips, 4,169; J. H. Pride, 10,844; E. W. Pritchard, 4,185; T. R. Pugliese, 7,419; F. B. Purificati, 5,264; D. A. Quinn, 4,432; J. F. Rabeau, 10,025; D. A. Ramsay, 5,529; J. L. Razulis, 12,348; M. A. Rheume, 4,762; J. R. Richer, 4,353; R. A. Rivard, 4,703; A. D. Roach, 4,027; A. Robertson, 5,421; D. J. Rooney, 7,686; E. F. Ruthledge, 5,519; D. Schneider, 5,741; S. Sham, 5,191; J. Shaw, 7,304; A. Smith, 4,580; B. Standish, 11,013; M. E. Sutherland, 4,399; G. M. Thomson, 4,938; J. A. Tschirky, 5,279; A. J. Vallillee, 4,099; R. S. Velej, 4,216; V. Viegandt, 6,346; J. L. Walton, 5,623; C. Ward, 4,124; B. Warnock, 5,209; D. Waters, 4,849; B. F. Whalen, 4,015; C. J. Williams, 9,651; R. S. Wyborn, 5,009; Accounts under \$4,000—3,004,037.

## Other Payments (\$1,126,051,191)

Materials, Supplies, etc. (\$56,707,761):

A and B Manufacturing Company, 37,257; AGT Data Systems Limited, 38,451; A.R.A. Consultants Limited, 51,143; Abbott Laboratories Limited, 48,226; Admission Assessment Treatment Discharge Team, 35,714; Adult Occupational Centre, 32,545; Advent Computer Services Limited, 38,103; Aladdin Synergetics Incorporated, 29,810; Alexandre Home, 38,005; H. Allen, 26,596; Amity Farm, 25,545; Anderson's Group Home, 25,539; Frank and Elzene Anderson, 77,740; Arkona Egg Station Limited, 24,603; Associated Test Equipment Limited, 26,353; Aurora Hydro-Electric Commission, 23,319; Ausable Springs Ranch Incorporated, 97,196; J. and A. Aziz Limited, 49,725;

BGH Management Consultants, 101,656; B. P. Canada, 52,755; Bailey and Rose Limited, 34,811; P. Baldwin, 99,447; Bancroft Drive Boys' Home, 89,670; Peter Barnard Associated, 35,397; Bata Industries Limited, 80,973; Beatrice Foods (Ontario) Limited, 283,195; I. M. K. Beatty, 36,000; Bedell's Frozen Foods, 20,044; Bell Canada, 2,077,484; D. S. Bender, 35,115; Bennett's Foods Limited, 145,905; E. Bergeron, 32,641; Best Universal Locks Limited, 23,594; Dr. J. Blachford, 22,398; Black Diamond Cheese, 39,429; M. Black Wiping Products, 49,837; Bon Accord, 35,628; The Borden Company Limited, 126,314; Boston, Gilbert, Henry Associates, 79,251; F. G. Bradley Company Limited, 33,668; Dr. S. J. Bradley, 30,881; Bradshaw-Stradwick Products Limited, 46,633; Brain-Hulst Limited, 49,169; Bramhill Service Centre Incorporated, 21,827; G. A. Braun Canada Limited, 32,268; Florence Brill and Associates, 88,942; Brockville Community Workshop, Incorporated, 59,710; Brookside Dairy, 43,150; E. M. Buck, 26,944; John and Helen Buckle, 35,183; Buckley and Kelling Computer Consultants Limited, 52,847; Burgess Wholesale Limited, 28,730; Burns Meats Limited, 48,223; Mr. and Mrs. P. Burston, 55,426;

Calvert. Ian, and Associates Limited, 31,305; Campbell Films Limited, 34,127; Campbell, Godfrey and Lewtas, Barristers and Solicitors, 44,316; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 92,475; Canada Packers Limited, 623,944; Canadian Corps of Commissionaires, 468,205; Canadian Industries Limited,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- 21,840; Canadian Motorola Electronics Company, 32,402; Canadian Pacific Express, 42,662; Canadian Tire Acceptance Limited, 36,581; Canadian Youth for Christ Incorporated, 57,240; Dr. R. Cantor, 38,864; Capita Meat Company Limited, 149,125; Dr. R. A. Carson, 29,230; G. Carter, 44,448; Casatta Group Home, 72,453; Cassidy's Limited, 26,203; Catholic Family Service, 32,973; Catholic Family Service Bureau, 30,450; Caya Fabrics Limited, 22,278; Cedar Brook, 76,409; Centennial Plymouth Chrysler (1973) Limited, 27,250; Centre for Group Studies, 20,852; Central Disposals, 20,130; Central Toronto Youth Services, 338,465; Centre Glen Youth Services, 197,432; The Child Development Centre, 23,097; Children's Aid Society of the District of Thunder Bay, 21,717; Christie Group Home, 104,771; Christopher Foundation, 25,660; Clarke Institute of Psychiatry, 123,096; Cliff and Walters Lithographing Company, 96,138; Club Coffee Company, 29,294; Cobourg Resocialization Programme, 90,415; Commission Hydro Electrique D'Alfred, 21,918; Commonwealth Holiday Inns of Canada Limited, 26,679; Community Concern Associates Limited, 51,930; Community Education Consultants, 50,178; Conestoga Community Clinic Incorporated, 37,806; Connor Group Home, 31,402; Consumers Gas Company, 545,725; Cornwall and District Association for the Mentally Retarded, 132,388; Cornwall General Hospital, 105,436; Cornwall Youth Residence, 39,710; Coronation Knitting Mills Canada Limited, 30,535; Corporate Foods Limited, 85,559; Country Produce, 36,381; Countryview Incorporated, 105,000; Crane Supply, 26,830; William W. Creighton Centre Limited, 213,254; Crisis Centre North Bay, 87,312; T. A. Croil Associates Limited, 109,598; Currie, Coopers and Lybrand Limited, 20,930;
- DMR and Associates, 98,324; DX Oil Company, 30,782; Barry Dalby and Associates, 141,201; Dataline Systems Limited, 27,406; Davenport Group Homes, 50,864; Dawn Patrol Group Homes Incorporated, 64,164; Dawson's Group Home, 67,023; K. A. Debnam, 23,340; Decoustics, 24,552; Hendrick Dekker and Eller Dekker, 31,000; Del-Anne Group Home, 92,161; Detob Services Incorporated, 33,024; A. B. Dick Company of Canada Limited, 34,452; J. Dickinson, 38,317; Diversey (Canada) Limited, 55,106; Domco Food Service Limited, 703,513; Dominion Dairies Limited, 170,451; Dominion Lumber Company Limited, 31,725; Dominion Stores Limited, 21,379; N. J. Dool, 22,763; The Doyle Pharmaceutical Company, 23,427; Drug Trading Company Limited, 35,521; Duke Lawn Equipment Limited, 22,039; M. Dunbar, 22,186; Dundas County Association for the Mentally Retarded, 189,797;
- Eaton, D. J., 20,679; Economics, Laboratory International Limited, 31,331; R. E. Edwards, 35,878; G. J. Elliott, 29,393; Ellis and Howard Limited, 32,695; Emco Kawartha Limited, 20,619; Empire Shirt Manufacturing Company Limited, 26,275; Erb's Poultry Farm Limited, 39,536; Etobicoke Hydro, 43,756; Extendercare Limited, 38,000;
- Family Services of Hamilton, 26,119; Film-Tech Extrusions, 36,995; H. Fine and Sons Limited, 367,456; Doug Finlay and Associates Incorporated, 23,237; Finlay Foods Limited, 20,659; George R. Force Group Home Incorporated, 63,751; Foster Shoe Corporation Limited, 35,135; M. Fouhy, 36,056; Four Maples Group Home, 56,003; Frapes Food Products Limited, 30,002; Frontenac Diversion Program, 21,000; Funston Murphy and Associates, 39,114;
- Gay Lea Foods, 23,988; Gay-Lure Lingerie Company Limited, 29,713; General Bakeries Limited, 58,335; Georgian College of Applied Arts and Technology, 35,684; Glengarry Memorial Hospital, 61,529; Good Shepherd Manor, 47,200; Goodhost Foods Limited, 65,467; Grand and Toy Limited, 20,222; Graphic Papers, 29,146; Gulf Canada Limited, 66,761;
- Hall, R., 20,600; Harbour Boys' Club Youth Services, 346,615; G. A. Hardie and Company Limited, 64,074; B. M. Hardy, 20,720; Hardy Group Home, 33,037; Trevor Harrison Records Management, 170,471; Hartwell House Group Home, 66,170; H. J. Heinz Company of Canada Limited, 30,375; Mr. and Mrs. Robert and Judi Henwood, 69,951; Hewitt's Dairy Limited, 25,573; Hewlett Packard (Canada) Limited, 46,266; Hickeson Langs Supply Company, 281,486; Hickory House, 28,490; Hobart Manufacturing Company Limited, 28,279; J. Hoffman, 21,515; Hopkyns Homes Limited, 243,552; Horizon House Incorporated, 32,703; M. Hotte, 26,611; A. Hourwich, 26,444; John Howard Society of Hamilton, 65,200; John Howard Society of Ontario, 32,658; Hunnisett Chemicals Limited, 23,843; Huntsville Dairy Incorporated, 31,426;
- I.B.M. of Canada Limited, 241,130; IMS—Instructional Media Services, 62,649; Ideal Food Service Equipment, 25,405; Imperial Oil Limited, 177,305; Industrial Textiles Limited, 37,520; Infodata Limited, 25,543; L. Ingham, 20,471; Inter City Papers Limited, 40,709;
- Jackson, Smith and Associates Limited, 68,334; Jerp Associates Limited, 34,704; Judge, Finch and Associates Limited, 28,255;
- K-W Food Services Limited, 51,015; Karoly-J Limited, 22,468; Kaufman Footwear Incorporated, 31,952; Town of Keewatin, 20,380; Keewatin Youth Home Incorporated, 26,460; Russell T. Kelley Incorporated, 347,904;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

F. Kelly Junior, 43,283; Kennedy Ford, 20,622; Kenora Assembly of Resources, 69,846; Kenora Native Women's Association Group Home, 43,819; Key-Tech Data Centres Limited, 59,970; Kimberley-Clark of Canada Limited, 58,429; E. Kirkey, 160,527; Kiwanis Club of Kempenfelt Bay, 141,160; Kodak Canada Limited, 56,385; Mr. and Mrs. C. Kooger, 21,374; Kroehler Manufacturing Company Limited, 62,166;

Lakehead Association for the Mentally Retarded, 20,393; Lakeview Dairy Products, 172,576; P. C. Lamarche, 30,514; J. B. Langstaff and Associates Limited, 51,270; Levi Strauss of Canada Incorporated, 28,857; Lewiscraft, 22,745; Lido Industrial Products Limited, 38,464; The Lighthouse, 44,183; Lions Club of North Oshawa, 110,000; Lipson's Stores Limited, 104,298; Litton Business Equipment Limited, 27,678; M. Loeb Limited, 51,820; London Family Court Clinic, 20,758; London Hospital Linen Service Incorporated, 43,004; J. H. Long, 22,807; Lovelock Group Home, 25,935;

MacDonald, J. R., 37,001; R. J. R. MacDonald Incorporated, 39,564; Peter MacGregor Limited, 28,128; Maciver and Lines Limited, 118,659; Maher Shoes Limited, 27,577; Management Board of Cabinet, 182,016; G. Manuele, 27,485; Mapleneuk Cash and Carry Limited, 42,742; Marhu Limited (Cayuga), 38,755; Market Facts of Canada Limited, 73,645; Marsh Frozen Foods, 39,906; Mason's Department Stores Limited, 192,005; McCormicks Limited, 40,754; F. T. McCrea Limited, 27,213; McGraw-Edison Limited, 20,533; R. J. McMaster, 20,362; B. McPeake, 29,493; Meatland, 80,402; Merrickville Residence, 133,419; Mr. and Mrs. G. Mertineit, 68,452; J. Metcalf, 21,829; Metro Provisions, 126,973; Micom Company, 65,675; Mid-Canada Medical, 24,797; Ministry of the Attorney General, 365,150; Ministry of Correctional Services, 234,292; Ministry of Culture and Recreation, 24,450; Ministry of the Environment, 21,693; Ministry of Government Services, 2,753,635; Ministry of Health, 7,270,613; Ministry of Labour, 22,194; Ministry of Industry and Tourism, 138,530; Ministry of Transportation and Communications, 33,778; Mono Lino Typesetting Company Limited, 32,062; G. A. Morrison and Son Coal Company, 23,969; Morrison-Lamothe Foods Limited, 33,725; D. H. Morrow, 27,459; Mother Parker's Food Limited, 24,600; Multicultural Television Workshops, 36,380; G. Mushumanski, 88,595;

NRN Computer Systems Incorporated, 48,188; Nairn Group Home, 93,446; Nashua Murritt Limited, 57,729; National Grocers Company Limited, 273,582; Native People of Sudbury, 99,522; Nee Gi Nan Group Home for Boys, 32,231; New Horizons Group Home, 79,112; George and Sadie Newman, 110,166; Nicolet Instrument Limited, 26,607; G. A. Nixon, 22,936; North Associates Canada Limited, 35,535; Northern and Central Gas Incorporated Limited, 581,988; Northern Community Development Services Incorporated, 106,706; Northern Telephone Limited, 64,123; Norwich Livestock Sales Yard Limited, 56,753

O.E.L. Manufacturing Corporation, 21,319; Oakdale Children's Home, 23,763; Oakville Public Utilities Commission, 61,655; Oasis Homes Incorporated, 62,286; Office Equipment Company of Canada, 33,894; Office Specialty, 106,195; Olivetti Canada Limited, 103,498; Ontario Federation of Indian Friendship Centres, 86,396; Ontario Hydro, 477,479; Options Youth (Ontario) Incorporated, 45,302; Orillia Water, Light and Power Commission, 141,842; Otherways Incorporated, 84,000; Thomas Owen and Associates Limited, 74,646;

Park Davis Canada Incorporated, 23,826; Peat, Marwick and Partners, 52,706; Perry Cartmale Trucking, 24,278; Petrofina Canada Limited, 34,219; Phoenix Park Home, 230,532; A. J. Pianosi, 34,735; Pitney Bowes, 46,748; Planned Computer Systems Limited, 49,169; Dr. B. Plewes, 21,240; Posner Management Limited, 46,854; Prescott and Russell Association for The Mentally Retarded, 231,886; Preston Moving and Storage Limited, 23,498; H. J. Price, 30,342; Price Waterhouse Associates, 66,577; Primo Importing Distributing Company Limited, 22,605; Prism Data Services Limited, 27,026; Project Y.O.U. (Youth of Otonabee), 59,599; Public Utilities Commission of Cobourg, 54,751; Public Utilities Commission of London, 43,327; Puretex Knitting Company Limited, 102,907; Sycor International Limited, 22,504;

Quattrocchi, J., and Company Limited, 36,037;

Rae-Grant, N., 21,016; Rapport House Incorporated, 21,000; Real Life Incorporated, 20,066; Receiver General for Canada, 418,970; Reed Shaw Stenhouse, 88,833; Reliable Window Cleaners Company Limited, 45,266; Renaissance Homes Incorporated, 107,879; Mr. and Mrs. F. W. Roebuck, 65,663;

S and K Jobbers Limited, 107,276; Safety Supply Company, 20,058; St. Lawrence Foods, 208,571; St. Lawrence Youth Association, 237,000; Sarjeant Company Limited, 175,794; J. M. Schneider Incorporated, 38,248; M. Shanks, 32,653; Shell Canada Limited, 54,859; Sheridan Youth Association, 238,289; Signet Distributors Limited, 20,501; Silverwood Dairies Limited, 23,088; Simcoe Hydro Commission, 33,803; Simpson-Sears Limited, 34,540; Singer, 30,332; Sioux Lookout-Hudson Anishnabeque Society, Sioux Lookout Assessment Home, 67,146; Sir Sanford Fleming College, 25,663; Mrs. D. Smith, 43,683; Smiths Falls Water Commission, 35,680; Dr. G. A. E. Snow, 33,702; Sports Equipment of Toronto Limited, 24,400; Stafford Foods Limited, 76,491; Sterling Fuels, 92,750; Strategium Media Incorporated, 20,686; Style Kraft Sportswear, 20,994; Sudbury Group Homes Incorporated, 290,798; Sudbury Juvenile Services Incorporated, 40,000; Swift Canada Company Limited, 102,907; Sycor International Limited, 22,504;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Talitha Christian Group Home, 24,474; Tarud Hosiery Mills Limited, 24,224; Techni Flair Corporation, 76,844; Technolab Industries Limited, 20,101; Teen Family Program Thunder Bay, 26,712; Texaco Canada Limited, 52,233; Thames Youth Association, 35,131; Thompson Contract Supply Company Limited, 53,513; 3M Canada Incorporated, 36,587; Thunder Bay Family and Credit Counselling Agency, 37,237; Toronto Executive Consultants, 25,915; Toronto Group Homes Incorporated, 158,711; Toronto Sun Publishing Limited, 43,817; Toronto Systems Consultants, 50,535; Toronto Youth for Christ Incorporated, 24,000; Trafalgar Medical Clinic, 30,827; P. Turner, 26,740; Twin Valleys School, 40,682;

Underwear Mills Limited, 40,204; Union Gas Limited, 862,386; United Co-Operatives of Ontario, 21,213; United Van Lines (Canada) Limited, 29,522; University of Toronto, 40,710; University of Waterloo, 24,206; University of Western Ontario, 91,819;

Van Eeken, John and Katie, 72,840; Vermilion Bay Area Social Planning, 53,000; Versatel Corporate Services Limited, 52,736; Videoart Productions Limited, 25,476; U. Viegandt, 26,948; Viking Houses Incorporated, 351,866;

Wabasso Limited, 131,745; Wackenhut of Canada Limited, 22,347; Walpole Island Indian Band, 21,849; Paul B. Walters and Associates Limited, 52,749; Newt Webster Limited, 33,009; Wequo Doong Group Home, 20,315; Westburne Central Supply Limited, 37,516; Westview Community Venture, 56,265; D. White, 20,994; Whitefield Meat Packers Limited, 48,872; Willson Office Specialty Limited, 23,510; Windsor Youth for Christ Incorporated, 26,260; W. P. Wittman Limited, 126,176; G. H. Wood and Company Limited, 36,038; Wooden Group Home, 25,557; City of Woodstock, 53,376; Woodstock Program Expense Record, 32,957; Woodstock Public Utility, 22,100 Wyant Ontario Limited, 48,778;

Xerox of Canada Limited, 390,569;

Yorklea Children's Lodges Incorporated, 296,003; Youtec Consulting, 47,633; Youth Assisting Youth, 31,165;

Zaretsky, R., 23,322;

Accounts under \$20,000 — 14,885,358.

Grants, Subsidies, etc. (\$1,069,343,430);

Ministry Administration (\$749,500):

Named Grants (\$205,500):

Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded, 73,500; Ontario Welfare Council, 66,000.

Demonstrator Projects (\$544,000):

Lakeshore Area Multi-Services Project Incorporated, 79,332; Ministry of Culture and Recreation, 75,000; North Frontenac Community Services, 56,439; Regional Municipality of Sudbury, 59,649; Umbrella Central Day Care Services, 75,175; Regional Municipality of Waterloo, 47,430; York Community Services, 133,015; Accounts under \$20,000 — 17,960.

Adult Services Program (\$774,079,803):

Income Maintenance (\$637,468,422):

Provincial Allowances and Benefits (\$405,010,389):

Payments to Persons (\$397,325,066):

Payments on behalf of Persons (\$7,685,323):

Canadian Hearing Society, 77,163; Ontario Dental Association, 6,232,955; Public Optical, 69,576; Accounts under \$20,000 — 1,305,629.

Municipal Allowances and Benefits (\$193,257,650):

Municipalities (\$185,354,188):

Metropolitan and Regional Municipalities (\$126,234,451):

District Municipality of Muskoka, 638,138; Municipality of Metropolitan Toronto, 62,876,470; Regional Municipality of Durham, 7,265,101; Regional Municipality of Haldimand-Norfolk, 938,449; Regional Municipality of Halton, 1,637,626; Regional Municipality of Hamilton-Wentworth, 16,324,795; Regional Municipality of Niagara, 8,587,213; Regional Municipality of Ottawa-Carleton, 16,864,207; Regional Municipality of Peel, 3,219,109; Regional Municipality of Waterloo, 6,421,086; Regional Municipality of York, 1,462,257.



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued****Cities (\$27,195,637):**

Barrie, 217,241; Brockville, 323,310; Chatham, 564,492; Cornwall, 1,194,266; Kingston, 2,516,360; London, 5,563,273; North Bay, 1,004,344; Pembroke, 413,611; Peterborough, 1,718,414; St. Thomas, 268,928; Sarnia, 1,123,886; Sault Ste. Marie, 2,417,602; Stratford, 319,106; Thunder Bay, 3,210,570; Timmins, 1,028,952; Windsor, 5,311,282.

**Towns (\$1,669,502):**

Arnprior, 157,655; Cobalt, 50,420; Deep River, 20,581; Dryden, 66,011; Gananoque, 96,325; Geraldton, 71,396; Haileybury, 59,617; Keewatin, 28,723; Kenora, 149,182; Kirkland Lake, 572,629; New Liskeard, 25,872; Prescott (Separated), 101,445; Renfrew, 127,323; Sioux Lookout, 68,575; Accounts under \$20,000—73,748.

**Villages (\$249,395):**

Cardinal, 33,248; Lakefield, 28,225; Norwood, 44,702; Petawawa, 52,792; Accounts under \$20,000—90,428.

**Townships (\$1,929,474):**

Alice and Fraser, 63,399; Anson, Hindon and Minden, 23,886; Asphodel, 27,944; Augusta, 39,239; Belmont and Methuen, 20,804; Cavan, 25,254; Dysart et al, 64,606; Edwardsburgh 75,691; Elizabethtown, 48,302; Front of Leeds and Lansdowne, 30,022; Harvey, 34,852; Hinchinbrooke, 28,596; Ignace, 38,604; Jaffray and Melick, 30,253; Kingston, 188,155; Longlac, 21,675; Loughborough, 32,760; McGarry, 29,704; McNab, 51,568; Oso, 23,931; Otonabee, 21,608; Oxford (on Rideau), 44,203; Petawawa, 35,056; Pittsburgh, 28,938; Portland, 39,525; Rear of Leeds and Lansdowne, 20,865; Red Lake, 43,463; Rolph, Buchanan, Wylie and McKay, 20,221; Smith, 35,059; Stafford, 30,468; Accounts under \$20,000—710,823.

**Improvement Districts (\$100,824):**

Balmertown, 24,174; Matachewan, 56,225; Accounts under \$20,000—20,425.

**County and District Welfare Administration Boards (\$27,974,905):****Counties (\$20,294,979):**

Brant, 1,913,641; Bruce, 433,536; Dufferin, 170,998; Elgin, 302,015; Essex, 1,381,472; Grey, 1,048,608; Hastings, 2,550,078; Huron, 307,796; Kent, 417,632; Lambton, 601,146; Lanark, 885,498; Lennox and Addington, 382,165; Middlesex, 305,560; Northumberland, 1,050,743; Oxford, 1,197,648; Perth, 152,352; Prescott and Russell, 2,438,365; Prince Edward, 130,342; Simcoe, 2,021,507; Stormont, Dundas and Glengarry, 508,415; Victoria, 355,693; Wellington, 1,739,769.

**Districts (\$7,679,926):**

Algoma, 637,169; Cochrane, 559,465; Nipissing, 428,951; Parry Sound, 361,512; Rainy River, 212,423; Sudbury, 5,480,406.

**Unorganized Territories (\$3,028,028):**

Algoma, 206,844; Keewatin, 786,113; Kirkland Lake, 632,048; North Bay, 367,452; Sudbury, 422,718; Thunder Bay, 612,853.

**Assistance to Indian Bands (\$4,749,007):**

Angling Lake Band, 70,601; Attawapiskat Band, 304,738; Bearskin Lake Band, 74,975; Beausoleil Indian Reserve, 55,021; Big Grassy Band, 38,790; Caribou Lake Band, 81,002; Cat Lake Band, 71,495; Chippewas of the Kettle Point Indian Band, 118,036; Chippewas of Nawash Band, 105,207; Chippewas of the Rama Indian Reserve, 100,614; Chippewas of the Sarnia Indian Band, 78,391; Chippewas of the Saugeen Indian Band, 59,810; Chippewas of the Thames, 194,830; Constance Lake Band, 54,972; Curve Lake Indian Reserve, 82,630; Fort Hope Indian Band, 114,240; Golden Lake Band, 31,455; Grassy Narrows Band, 56,913; Islington Band, 168,476; Kasabonika Lake Band, 170,036; Kingfisher Lake Indian Band, 43,624; Long Lac No. 58 Band, 60,565; Martin Falls Indian Band, 54,362; Mohawks of the Bay of Quinte Indian Band, 35,563; Moose Factory Band, 192,877; Moravians of the Thames Indian Reserve, 29,650; Muncey of the Thames, 46,951; Muskrat Dam Band, 42,097; Naicatchewenin Band, 24,767; North West Angle No. 33 Band, 22,186; Ojibways of the Batchawana Indian Band, 23,047; Ojibways of the Couchiching (Fort Frances) Indian Band, 57,510; Ojibways of the Fort William Indian Band, 47,793; Ojibways of the Garden River Indian Band, 35,741; Ojibways of the Lac La Croix Band, 20,143; Ojibways of the

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Manitou Rapids Rainy River Band, 24,834; Ojibways of the Mississauga Indian Band, 22,214; Ojibways of the Nipissing Indian Band, 61,191; Ojibways of the Parry Island Indian Reserve, 34,843; Ojibways of the Serpent River Indian Band, 24,076; Ojibways of the Shoal Lake Indian Band No. 39, 49,619; Ojibways of the Spanish Indian Band, 96,385; Ojibways of the West Bay Indian Band, 92,731; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 67,167; Ojibways of the Whitefish River Indian Band, 21,003; Oneidas of the Thames Indian Band, 188,419; Rocky Bay Band, 30,996; Sabaskong Band, 58,705; Seine River Indian Band, 26,421; Six Nations of the Grand River Indian Reserve, 170,037; Wabigoon Band, 28,482; Walpole Island Indian Band, 181,550; Wikwemikong Indian Reserve, 479,963; Wunnummin Lake Band, 74,303; Accounts under \$20,000—246,960.

## Miscellaneous (\$126,427):

West Nipissing General Hospital, 31,356; Accounts under \$20,000—95,071.

## Ontario Drug Benefit Plan (\$20,389,098):

## Payments to Ministry of Health in respect of:

Municipal Allowances and Benefits, 5,764,964; Provincial Allowances and Benefits, 14,624,134.

## Training Allowances and Expenses (\$8,014,537):

## Payments to Persons (\$530,783):

## Payments on behalf of Persons (\$7,483,754):

Acme Artificial Limb Co. Ltd., 25,453; Algonquin College of Applied Arts and Technology, 99,372; Amity Association of Hamilton, 57,525; Appleton Boys' School, 127,319; Audio Library Program, 36,746; Bleiweiss Centre for Learning, 43,195; George Brown College of Applied Arts and Technology, 157,111; Cambrian College, 170,860; Canadian National Institute for the Blind, 160,929; Canadore College of Arts and Technology, 30,389; Chedoke Hospital, 65,638; Conestoga College of Applied Arts and Technology, 30,886; Confederation College of Applied Arts and Technology, 47,209; Craig Reading and Educational Services Incorporated, 112,800; Crecco's Mobility Systems for the Handicapped, 25,863; Cunningham, Jean, 25,012; Durham College of Applied Arts and Technology, 56,108; Eagle Hill School, 109,911; Fanshawe College of Applied Arts and Technology, 39,386; Gallaudet College, 41,836; Georgian College of Applied Arts and Technology, 45,709; Gow School, 105,049; Hopefields School Incorporated, 20,075; Humber College of Applied Arts and Technology, 40,407; Jewish Vocational Services of Metropolitan Toronto, 167,813; Kingston General Hospital, 117,286; Robert Land Academy, 63,651; Learning Disabilities Foundation, 91,320; London Prosthetic Company Limited, 26,642; Loyalist College of Applied Arts and Technology, 26,407; McDonnell, Mr. Harold, 28,388; Metropolitan Toronto Association for the Mentally Retarded, 520,481; Mid-Canada Medical, 27,775; Mohawk College of Applied Arts and Technology, 44,490; Ottawa District Association for the Mentally Retarded, 38,007; Peel Assessment Workshop, 31,927; Phelps School, 21,088; Pine Ridge School, 135,856; Quinte Learning Centre, 21,388; Reading Education Assessment and Development, 37,424; Receiver General for Canada, 26,145; Rehabilitation Foundation for the Disabled, 150,706; Remedical Reading Centre, 27,100; Robertson Custom Aids Limited, 30,329; Royal National Institute for the Blind, 22,782; Royal Ottawa Hospital, 28,515; St. Barnabas' School, 82,515; St. Clair College of Applied Arts and Technology, 48,153; St. Lawrence College of Applied Arts and Technology, 38,824; Scherer, Dr. Shawn, 25,213; Seneca College of Applied Arts and Technology, 24,557; Sheila Morrison Schools, 243,525; Sheridan College of Applied Arts and Technology, 31,074; Sir Sanford Fleming College, 24,164; Society for Goodwill Services, 133,090; Therapy Supplies and Rental Co., 42,222; Toronto Learning Centre, 159,015; Toronto Rehabilitation Centre, 25,289; University of Toronto, 25,361; University of Waterloo, 20,003; Vallaris Orthopaedic Laboratories Limited, 22,981; Wheel-Way Transport, 21,775; Wordsworth Academy, 30,450; Accounts under \$20,000—3,125,235.

## Rehabilitation Services for the Disabled (\$1,160,293):

Amity Association of Hamilton, 45,870; Canadian Hearing Society, 588,900; Canadian National Institute for the Blind, Toronto, 359,200; Canadian Paraplegic Association, 70,541; Ontario Association for the Mentally Retarded, 78,000; Accounts under \$20,000—17,782.

## Sheltered Workshops and Halfway Houses, Capital (\$240,304):

Goodwill Industries of Windsor, 21,980; London Goodwill Industries Association, 23,262; Rehabilitation Foundation for the Disabled, Kitchener, 31,849; Accounts under \$20,000—163,213.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Sheltered Workshops and Halfway Houses, Operating (\$9,383,951):

Alpha House, 79,392; Amity Association of Hamilton, 386,684; Association for Handicapped Adults, London, 92,880; Beaverton House, 58,843; Buenavista on the Rideau, 84,657; C.O.S.T.I., 96,617; Canadian Mental Health Association, London, 115,194; Canadian National Institute for the Blind, Cambrian Hall, Sudbury, 32,735; Canadian National Institute for the Blind, Caterplan, 338,410; Canadian National Institute for the Blind, Edgewood Hall, Hamilton, 38,715; Canadian National Institute for the Blind, Toronto, 974,450; Cerebral Palsy Association of Windsor and Essex County, 141,800; Cerebral Palsy Parent Council of Toronto, Participation House, 36,939; Charity House, Windsor, 126,142; Community Sheltered Workshops, Toronto, 143,228; Corbrook Sheltered Workshops, Toronto, 335,085; Crossroads Centre Incorporated, 88,869; Fraternity House, Maison Fraternite, 109,252; Friendship Welcome Centre Cornwall—Centre D'Accueil, 77,184; George Herman House, 31,425; Goodwill Industries of Windsor Incorporated, 168,047; Governing Council of the Salvation Army, Canada East, D. E. Burden Workshop, 123,903; Governing Council of the Salvation Army, Canada East, Harbour Lights Centre, 304,627; Governing Council of the Salvation Army, Canada East, Hope Acres, 150,322; Governing Council of the Salvation Army, Canada East, Queen West Harbour Lights, 67,584; Grace House, Incorporated, 50,194; Hamilton Jewish Communal Projects, Social Services, 23,273; Harmony Centre Board, 43,811; House of Friendship of Kitchener, 81,865; Jewish Vocational Service of Metropolitan Toronto, 293,740; Kenora District Del-Art Manor Incorporated, 87,608; London Goodwill Industries Association, 92,938; MacKay Manor Incorporated, 67,209; Maison De Retour—Cochrane, 53,981; Mission Services of Hamilton, 118,655; Mission Services of London, Quintin Warner House, 73,809; North Bay Halfway House, 81,460; Ontario Community Centre for the Deaf, 92,034; Pedahbun Lodge, 80,447; Peel Assessment Workshop Incorporated, 95,296; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 148,798; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 59,029; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 37,866; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener-2, 105,721; Rehabilitation Foundation for the Disabled, Ability Centre, London, 157,805; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 227,829; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 117,538; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 95,690; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 76,505; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 107,683; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 234,006; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 212,695; Rockhaven, 80,905; St. Leonard's House, London, 62,462; St. Leonard's House, Peel, 23,205; St. Leonard's House, Toronto, 30,922; St. Leonard's House, Windsor, 31,630; St. Michael's House, Toronto, 68,100; Salvation Army, Sheltered Workshop, Toronto, 391,748; Sarnia Goodwill Industries, 103,500; Sault Ste. Marie, Alcohol Recovery Home, 66,048; Serenity House Incorporated, 59,089; Simcoe County, Muskoka-Parry Sound Halfway House, 62,463; Society for Goodwill Services, Toronto, 879,037; Three C's Reintroduction Centre, 66,620; Turning Point Incorporated, 35,561; Wayside House of Hamilton, 101,721; Wayside House of St. Catharines, 96,340; Accounts under \$20,000—104,131.

Named Grants (\$12,200):

Accounts under \$20,000—12,200.

Social Services (\$136,611,381):

Senior Citizens, Capital (\$1,357,630):

Municipalities (\$610,547):

Metropolitan and Regional Municipalities (\$123,757):

Regional Municipality of Durham, 25,462; Regional Municipality of Niagara, 24,151; Regional Municipality of Peel, 33,820; Accounts under \$20,000—40,324.

Cities (\$58,899):

Accounts under \$20,000—58,899.

Towns (\$257):

Accounts under \$20,000—257.

Districts (\$136,154):

Nipissing, 32,197; Rainy River, 20,006; Thunder Bay, 33,970; Accounts under \$20,000—49,981.

Counties (\$291,480):

Brant, 53,115; Dufferin, 41,737; Lanark, 37,520; Victoria, 76,162; Accounts under \$20,000—82,946.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Institutions (\$747,083):

Dundas-Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Villa, 37,365; London-Women's Christian Association of London, McCormick Home for the Aged, 37,610; Metropolitan Toronto-Toronto Aged Men's and Women's Home Board, 34,244; Pembroke-Grey Sisters of the Immaculate Conception, Marian Hill Home for the Aged, 505,260; Accounts under \$20,000—132,604.

## Senior Citizens, Operating (\$126,213,287):

## Municipalities (\$96,680,206):

## Metropolitan and Regional Municipalities (\$46,079,193):

District Municipality of Muskoka, 644,371; Municipality of Metropolitan Toronto, 19,556,208; Regional Municipality of Durham, 4,105,500; Regional Municipality of Haldimand-Norfolk, 863,606; Regional Municipality of Halton, 1,978,098; Regional Municipality of Hamilton-Wentworth, 2,714,066; Regional Municipality of Niagara, 5,607,596; Regional Municipality of Ottawa-Carleton, 4,016,399; Regional Municipality of Peel, 2,840,228; Regional Municipality of Sudbury, 1,064,201; Regional Municipality of Waterloo, 1,600,002; Regional Municipality of York, 1,088,918.

## Cities (\$14,204,528):

Belleville, 26,702; Brockville, 844,939; Burlington, 25,949; Chatham, 385,017; Kingston, 1,728,890; Kitchener, 31,139; London, 2,476,868; Mississauga, 32,994; Owen Sound, 239,627; St. Thomas, 649,005; Sarnia, 794,496; Thunder Bay, 4,329,052; Timmins, 1,209,878; Windsor, 1,336,861; Accounts under \$20,000—93,111.

## Towns (\$526,029):

Kirkland Lake, 409,373; Tillsonburg, 30,000; Accounts under \$20,000—86,656.

## Township (\$19,592):

Accounts under \$20,000—19,592.

## Districts (\$9,286,403):

Algoma, 2,452,515; Cochrane, 1,022,573; Kenora, 1,200,207; Manitoulin, 540,771; Nipissing, 1,668,271; Parry Sound, 968,462; Rainy River, 802,266; Thunder Bay, 631,338.

## Counties (\$26,564,461):

Brant, 2,138,865; Bruce, 1,059,105; Dufferin, 781,315; Elgin, 691,557; Essex, 1,434,648; Frontenac, 550,494; Grey, 158,582; Haliburton, 424,970; Hastings, 1,421,018; Huron, 1,343,406; Kent, 923,124; Lambton, 1,923,874; Lanark, 1,034,444; Leeds/Grenville, 162,979; Lennox/Addington, 530,081; Middlesex, 1,817,915; Northumberland, 481,184; Oxford, 609,714; Perth, 298,384; Peterborough, 849,017; Prescott/Russell, 379,528; Prince Edward, 384,818; Renfrew, 2,691,756; Simcoe, 1,981,389; Stormont, Dundas, Glengarry, 1,062,567; Victoria, 643,672; Wellington, 786,055.

## Institutions/Centres (\$29,533,081):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 394,464; Barrie—Grand Lodge of Ontario I.O.O.F. Home, 219,631;—Grove Park Home for Senior Citizens, Grove Park, I.O.O.F. Home, 274,154; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 667,679; Belleville—Central Volunteer Bureau of Belleville and District, 23,400;—Cheshire Homes (Hastings—Prince Edward) Incorporated, Cheshire, Quinte, 33,678; Brockville—Fulford Home, 51,000; Cambridge—Corporation of St. Luke's Place, 34,847;—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 249,587;—Mennonite Conference of Ontario, Fairview Mennonite Home, 312,337; Chapleau—Cedar Grove Lodge, 72,374; Clarence Creek—Centre D'Accueil Roger Seguin, 262,530; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 540,382; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 164,801; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 348,792; Downsview—Centre for Creative Living, 32,935;—Co-ordinated Services to Jewish Elderly, 250,474; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,267,004; Etobicoke—Ukrainian Home for the Aged, Ivan Franko Home, 441,861; Guelph—Elliott Home Board, The Elliott Home, 168,258;—The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 479,232; Hamilton—Aged Women's Home Board, Aged Women's Home, Idlewyld, 62,976;—Canadian National Institute for the Blind, Edgewood Hall, 131,502; Kingston—Canadian National Institute for the Blind, Quinte-St. Lawrence

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Hall, 50,808;—Sisters of Providence of St. Vincent de Paul, Providence Manor, 982,476;—Tercentennial Lodge, 29,592; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 58,328;—Mennonite Mission Board of Ontario, Warden Woods, 28,538; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 216,400; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 86,918;—Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 987,387;—Women's Christian Association of London, McCormick Home for the Aged, 136,847; Markham—Markham Incorporated, 220,835; Maxville—Maxville Manor, 633,885; Milverton—Knollcrest Lodge Limited, 226,824; Mississauga—Peel Cheshire Home Incorporated, 62,275; New Hamburg—Tri-County Mennonite Homes Association, Nithview Home for the Aged, 188,504; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 30,066; Oakville—Oakville Senior Citizens Residence, 22,707; Orillia—The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 23,542;—Helping Hands Incorporated, 23,691;—Trillium Home West Incorporated, Trillium Home, 220,782; Orleans—Sisters of Charity at Ottawa, St. Louis Residence, 739,940; Oshawa—Durham Region Cheshire Home Incorporated, 50,793;—Oshawa Senior Citizens, 37,644; Ottawa-Bronson Home Board, Bronson Home, 32,701;—Canadian National Institute for the Blind, Letson Hall, 100,189;—Carleton—Ottawa Residence for the Disabled, 42,891;—Glebe Centre Incorporated, 194,401;—Grey Sisters of the Immaculate Conception, St. Patrick's Home, 492,158;—Maycourt Club of Ottawa Convalescent Home for Women, 87,208;—Ottawa Jewish Home for the Aged, Hillel Lodge, 155,359;—Rehabilitation Institute of Ottawa, 81,957;—Social Planning Council of Ottawa—Carleton, 31,256; Pembroke—Grey Sisters of the Immaculate Conception, Marian Hill Home for the Aged, 554,224; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Marycrest, 350,356; St. Catharines—Benevolent Society, Heidehof Care of the Aged, 71,304;—Mennonite Brethren Senior Citizens Home, Tabor Manor, 262,963; Scarborough—Anglican Houses, Cana Place, 83,320;—Borough of Scarborough, Birkdale Community Centre, 20,000;—La Salle Manor, 76,338;—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 3,548,061;—Wexford Brotherhood Foundation, Wexford Charitable Homes, 31,910; Stouffville—Mennonite Home Association of York County, Parkview Home, 283,585; Thunder Bay—Handicapped Action Group Incorporated, 123,104; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwood Park Home, 287,715;—Ashby House Group, 23,915;—Baycrest Centre, Jewish Home for the Aged, 3,313,069;—Baycrest Day Care Centre, 115,250;—Baycrest Terrace, Jewish Home for the Aged, 749,581;—Broadview Foundation, Chester Village Home for the Aged, 30,746;—Canadian National Institute for the Blind, 84,942;—Canadian National Institute for the Blind, Cambrian Hall, 107,475;—Canadian National Institute for the Blind, Clarkwood Residence, 212,008;—Les Centre D'Accueil Heritage, 39,866;—Cheshire Homes Incorporated, Clarendon Foundation, 108,754;—Community Care Services, Community Program Unit, 30,215;—Community Care Services, Metropolitan Toronto Incorporated, Volunteer Centre of Metropolitan Toronto, 97,836;—Community Care Services, North York Meals on Wheels, 20,134;—Community Care Services Incorporated, Scarborough Support Services Voluntary Agencies, 34,839;—Community Care Services, West Metropolitan Senior Citizens' Services, Telephone Information for Ward Three, 27,139;—Community Care Services, York West Meals on Wheels, 36,613;—Dixon Hall, 24,380;—Fairhaven House Incorporated, Fairhaven House, 63,008;—Good Neighbours Club, 30,000;—The Governing Council of the Salvation Army, Canada East, Isobel and Arthur Meighen Lodge, 39,009;—Jewish Home for the Aged, J. E. and M. Wagman Centre, 33,750;—Metropolitan Toronto Legion Village, 33,487;—Mon Sheong Foundation, 178,269;—Nisbet Lodge, 53,133;—Parkdale Golden Age Foundation, 30,396;—Rotary Laughlen Centre, 75,291;—St. Christopher House, 84,000;—St. Thomas' Centenary House, 103,078;—Second Mile Club of Toronto, Rotary Laughlen Branch, 40,173;—Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 30,450;—Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, Belmont House, 288,117;—Ukrainian Home For the Aged, Ivan Franco Home, 35,666;—United Church of Canada in Ontario, Fred Victor Mission, 245,490;—United Church of Canada in Ontario, Ina Grafton Gage Home, 190,021;—Villa Colombo, 1,209,523;—Woodgreen Community Centre, 140,225; Unionville—Bethany Lodge, 263,615;—Unionville Home Society, Union Villa, 564,440; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 216,338; Whitby—Social Planning Advisory Group, Fairview Lodge, 44,173; Willowdale—North York Senior Citizens' Centre, 27,500;—Ontario Community Centre for the Deaf, 231,010;—C. R. Vint Foundation, Care-free Lodge, 55,489; Windsor—A.L.P.H.A., Apartments for Living for the Physically Handicapped Association, 138,823;—Greater Windsor Senior Citizens Centres Association, 30,000;



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**

—Religious Hospitallers of St. Joseph, Villa Maria, 204,312; Zurich—Blue Water Rest Home, 254,842; Accounts under \$20,000—1,089,011.

## Home Support and Counselling Services (\$8,956,764):

## Municipalities (\$6,082,218):

## Metropolitan and Regional Municipalities (\$4,072,312):

Municipality of Metropolitan Toronto, 1,888,595; Regional Municipality of Durham, 181,423; Regional Municipality of Haldimand-Norfolk, 39,332; Regional Municipality of Halton, 53,860; Regional Municipality of Hamilton-Wentworth, 256,601; Regional Municipality of Niagara, 63,604; Regional Municipality of Ottawa-Carleton, 918,680; Regional Municipality of Peel, 421,139; Regional Municipality of Waterloo, 179,524; Regional Municipality of York, 54,976; Accounts under \$20,000—14,578.

## Cities (\$892,017):

Chatham, 24,450; Cornwall, 31,718; Kingston, 31,595; London, 141,407; North Bay, 25,188; Peterborough, 89,105; Sarnia, 60,377; Sault Ste. Marie, 20,014; Stratford, 41,726; Thunder Bay, 190,113; Timmins, 33,964; Windsor, 170,422; Accounts under \$20,000—31,938.

## Towns (\$53,407):

Accounts under \$20,000—53,407.

## Villages (\$1,781):

Accounts under \$20,000—1,781.

## Townships (\$72,074):

Accounts under \$20,000—72,074.

## Improvement Districts (\$820):

Accounts under \$20,000—820.

## County and District Welfare Administration Board (\$989,807):

## Counties (\$810,204):

Brant, 23,295; Essex, 52,824; Grey, 63,291; Hastings, 156,718; Lambton, 26,159; Lanark, 38,309; Northumberland, 23,417; Oxford, 30,659; Prescott and Russell, 73,498; Simcoe, 97,747; Stormont, Dundas and Glengarry, 28,024; Wellington, 127,602; Accounts under \$20,000—68,661.

## Districts (\$179,603):

Manitoulin, 20,880; Sudbury, 127,072; Accounts under \$20,000—31,651.

## Unorganized Territories (\$66,310):

Sudbury, 39,642; Accounts under \$20,000—26,668.

## Indian Bands (\$525,550):

Chippewas of the Kettle Point Indian Band, 185,307; Chippewas of the Thames, 97,841; Oneidas of the Thames, 35,756; Walpole Island Indian Band, 26,898; Accounts under \$20,000—179,748.

## Agencies (\$2,282,686):

Canada Mortgage and Housing Corporation, 582,195; Catholic Social Services, Kitchener-Waterloo and District, 23,525; Consumers' Debt Counselling of London, 38,208; Credit Counselling Advisory Board of Hamilton, 76,526; Credit Counselling of Niagara Region, 23,500; Credit Counselling Service of Ottawa, 41,991; Credit Counselling Service of Sault Ste. Marie, 30,383; Credit Counselling Service of Simcoe and Georgian Region, 31,751; Credit Counselling Services of Metropolitan Toronto, 92,451; Credit Counselling Services of Metropolitan Windsor, 35,854; Family Service Centre of Ottawa, 26,617; Jackson, Smith and Associates Limited, 27,487; Ne-Chee Friendship Centre, 66,245; New Sudbury Community Service, 21,948; Ontario Association of Family Service Agencies, 300,000; Opportunity for Advancement, 45,568; Oshawa and District Credit Counselling Service, 29,702; Ottawa-Carleton Regional Transit, 54,960; Peel Family Services, 40,743; Thunder Bay Family and Credit Counselling Agency, 28,922; Diane White, 20,993; York Region Credit Counselling Service, 25,368; Young Men's Christian Association of Metropolitan Toronto, 76,300; Accounts under \$20,000—541,449.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Named Grants (\$83,700):

Ontario Association of Family Service Agencies, 28,000; Victorian Order of Nurses, Ontario, 25,000; Accounts under \$20,000 — 30,700.

## Children's Services (\$221,854,640):

## Program Administration (\$655,615):

## Local Children's Services Committees (\$655,615):

District of Algoma Social and Family Services Board, 53,170; City of Cornwall, 35,060; Regional Municipality of Halton, 39,800; County of Hastings, 111,497; Municipal Liason Committee, 40,000; Regional Municipality of Niagara, 64,762; City of Peterborough, 34,700; United Counties of Prescott and Russell, County Welfare Unit, 38,500; County of Simcoe, 33,500; Regional Municipality of Sudbury, 29,000; Thunder Bay Social Services, 36,350; City of Windsor, 75,071; Regional Municipality of York, 43,650; Youth Services Network of Metropolitan Toronto, 20,555.

## Child Welfare and Health Services (\$218,140,500):

## Child Welfare Services (\$111,070,772):

## Municipalities (\$305,208):

## Metropolitan and Regional Municipalities (\$222,890):

Municipality of Metropolitan Toronto, 45,284; Regional Municipality of Halton, 33,285; Regional Municipality of Ottawa-Carleton, 26,525; Regional Municipality of Peel, 27,782; Regional Municipality of Waterloo, 71,087; Accounts under \$20,000 — 18,927.

## Cities (\$44,930):

Windsor, 35,843; Accounts under \$20,000 — 9,087.

## Towns (\$6,642):

Accounts under \$20,000 — 6,642.

## County Welfare Administration Board (\$30,746):

## Counties (\$30,746):

Accounts under \$20,000 — 30,746.

## Payments to Children's Aid Societies (\$109,919,662):

Algoma, 1,784,496; Brant, 1,707,852; Bruce, 522,420; Dufferin, 264,385; Durham, 2,023,366; Elgin, 451,381; Essex, 2,203,096; Essex (R.C.), 1,983,364; Frontenac, 955,668; Grey, 724,506; Haldimand, 261,205; Halton, 1,648,044; Hamilton-Wentworth, 3,409,249; Hamilton-Wentworth (R.C.), 1,755,383; Hastings, 986,924; Huron, 525,529; Kapuskasing, 1,295,665; Kawartha-Haliburton, 1,175,746; Kenora, 2,242,916; Kent, 1,064,539; Lambton, 1,205,113; Lanark, 550,211; Leeds and Grenville, 664,921; Lennox and Addington, 284,503; London, 3,599,850; Muskoka, 583,239; Niagara, 3,341,195; Nipissing, 892,614; Norfolk, 554,570; Northumberland, 572,855; Ottawa-Carleton, 10,201,226; Oxford, 600,830; Parry Sound, 474,604; Peel, 3,977,227; Perth, 473,048; Porcupine and District, 891,664; Prescott and Russell, 765,760; Prince Edward, 223,197; Rainy River, 533,639; Renfrew, 874,097; Simcoe, 1,625,319; Stormont, Dundas and Glengarry, 1,182,440; Sudbury, 3,163,462; Thunder Bay, 2,357,354; Timiskaming, 584,589; Toronto, 24,329,078; Toronto (R.C.), 12,552,305; Waterloo, 2,604,132; Wellington, 1,298,126; York, 1,972,760.

## Miscellaneous (\$845,902):

Beendigen, Incorporated, Native Women's Crisis House, 31,510; Board of Education for the City of Toronto, 98,366; The Dellcrest Children's Centre, 44,100; The Euclid Avenue, Parenting Project, 34,027; Family and Children's Services of Renfrew County, 36,001; Family and Children's Services of Waterloo Region, 67,679; Jewish Family and Child Services of Metropolitan Toronto, 78,603; Ontario Association of Children's Aid Societies, 46,000; Thunder Bay Options for Youth, 40,760; University of Western Ontario, 92,748; Westend Creche and Family Clinic, 44,848; Wilfrid Laurier University, Child Abuse Programme, 51,582; Accounts under \$20,000 — 179,678.

## Children's and Youth Institutions (\$7,715,348):

Agincourt — Pentecostal Benevolent Association of Ontario, Bethel Home, 135,067; — Teen Challenge, 131,371; Brights Grove — Youth Services of Lambton County, Youth Services Residences, 182,456; Burlington — Burlington Youth Residence, Pilkey House, 138,353; Cornwall — Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 157,311; Hamilton — Big Sister Association

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

of Hamilton, Charlton Hall, 204,509;—Family Services of Hamilton-Wentworth, Family Services Group Home, 125,630;—The Governing Council of the Salvation Army, Canada East, Grace Håven, 52,918;—Hamilton Wesley House, 162,327; London—Girls Group Home of London Incorporated, Girls Group Home, 114,621;—The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 449,364;—London Bethesda Centre, 74,537;—Mission Service of London, Teen Girls Home, 110,793;—Protestant Orphan's Home Board, Merrymount Children's Home, 239,739;—The Salvation Army, London Bethesda Centre, 34,424;—United Community Services of Greater London, Hardy Geddes Home, 131,429; Mississauga—Armagh, 75,401; North Bay—Crisis Centre, North Bay, 106,813; Oakville—Community Youth Programs Incorporated, 109,781; Orillia—Orillia Group Home for Girls, Richmond House, 77,476; Ottawa—Elizabeth Fry Society, MacPhail House, 50,580;—Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 65,230;—St. Mary's Home Board, St. Mary's Home, 122,160;—Sisters of Addolorata Sisters of Mary, Servite Sisters Home for Children, 47,882;—Youth Services Bureau of Ottawa, Ottawa Youth Residence, Girls Parkdale Avenue, 367,632; Owen Sound—Owen Sound and District Association for the Mentally Retarded, 33,120; Peterborough—Ray of Hope Incorporated, Hope Manor, 176,021; Pickering—Fernie House, 66,105; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West and the Loyal True Blue Association, Loyal True Blue and Orange Home, 400,000; St. Agatha—Notre Dame of St. Agatha Incorporated, Children's Village, 117,500; Sarnia—Community Girls' Home, 89,484; Scarborough—Jewels for Jesus Mission, 74,107;—Rosalie Hall, (Misericordia Sisters) Rosalie Hall, 153,589; Sudbury—Sisters of Charity of Ottawa, D'Youville Home, 72,452;—Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 25,390; Thunder Bay—Governing Council of the Salvation Army, Canada East, Florence Booth Home, 46,497;—Northwestern Ontario Crippled Children's Centre, 155,037; Toronto—Anglican Houses, Ingles House, 39,552;—Arrabon Incorporated, 79,070;—Beverly Lodge (Anglican House), 82,400;—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 126,500;—Board of Directors, Harp House, 113,800;—Boys' Home Danforth Avenue Home, 44,581;—Clifton House for Boys, 408,492;—Diocese of Toronto, Anglican House, Etobicoke, 52,000;—Governing Council of The Salvation Army, Canada East, Girls Home, Bethany, 86,693;—Governing Council of the Salvation Army, Canada East, The Homestead, 47,380;—Governing Council of the Salvation Army, Canada East, Lawson Lodge, 47,765;—Humewood House Association, 171,708;—Opportunity House (Broadview Avenue), 34,147;—Sancta Maria House, 43,550;—Transition House Incorporated, 118,410;—United Church of Canada In Ontario, Victor Home, 114,933;—Young Women's Christian Association of Metropolitan Toronto, Delisle House, 146,800; Waterloo—Governing Council of the Salvation Army Canada East, House of Concord, 510,909;—Regional Municipality of Waterloo, 21,216;—St. Monica House, 127,666; Welland—The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 102,514; Windsor—Inn of Windsor, 97,281;—The Leone Residence for Women, 43,658;—New Beginnings, Essex County, 103,000; Accounts under \$20,000—74,217.

Day Nurseries (\$42,490,166):

Municipalities (\$32,747,485):

Metropolitan and Regional Municipalities (\$26,286,751):

Municipality of Metropolitan Toronto, 14,263,379; Regional Municipality of Durham, 811,274; Regional Municipality of Halton, 400,005; Regional Municipality Hamilton—Wentworth, 1,844,995; Regional Municipality of Niagara, 629,970; Regional Municipality of Ottawa—Carleton, 5,199,323; Regional Municipality of Peel, 1,156,113; Regional Municipality of Sudbury, 170,451; Regional Municipality of Waterloo, 947,010; Regional Municipality of York, 849,612; Accounts under \$20,000—14,619.

Cities (\$3,684,837):

Barrie, 39,512; Chatham, 64,019; Cornwall, 228,086; Guelph, 99,965; Kingston, 289,691; London, 631,939; North Bay, 37,164; Peterborough, 138,389; St. Thomas, 20,035; Sarnia, 299,861; Sault Ste. Marie, 154,822; Stratford, 174,181; Thunder Bay, 521,598; Timmins, 99,701; Windsor, 875,366; Accounts under \$20,000—10,508.

Towns (\$1,108,170):

Almonte, 47,801; Cochrane, 21,759; Dryden, 55,968; Elliot Lake, 64,806; Fort Frances, 58,541; Geraldton, 48,315; Hawkesbury, 35,707; Hearst, 57,685; Kapuskasing, 27,718; Kenora, 44,247; Kirkland Lake, 32,302; Mount Forest, 34,995; Orangeville, 36,333; Parry Sound, 42,071; Perth, 31,447; Renfrew, 63,200; Rockland, 37,401; St. Mary's



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued**

(Separated), 31,995; Smith Falls (Separated), 41,401; Strathroy, 44,047; Walkerton, 39,975; Wallaceburg, 66,006; Wingham, 71,988; Accounts under \$20,000—72,462.

**Villages (\$39,366):**

Accounts under \$20,000—39,366.

**Townships (\$336,518):**

Clarence, 27,654; Ear Falls, 41,013; Owens, Williamson and Idington, 52,006; Plympton, 40,022; Red Lake, 60,115; Russell, 25,536; Tuckersmith, 26,997; Accounts under \$20,000—63,175.

**Improvement Districts (\$106):**

Accounts under \$20,000—106.

**County Welfare Administration Board (\$1,291,737):****Counties (\$1,291,737):**

Brant, 338,041; Essex, 264,321; Grey, 180,037; Hastings, 95,692; Oxford, 171,965; Simcoe, 38,393; Wellington, 157,120; Accounts under \$20,000—46,168.

**Indian Bands (\$1,252,934):**

Beausoleil Reserve, 79,053; Chippewas of the Kettle Point Indian Band, 83,659; Chippewas of the Rama Indian Band, 45,814; Chippewas of the Sarnia Indian Band, 48,695; Chippewas of the Saugeen Indian Band, 52,325; Chippewas of the Thames, 47,471; Curve Lake, 49,988; Golden Lake Band, 38,896; Grassy Narrows Band, 43,064; Islington Band, 44,266; Long Lac No. 58 Band, 45,819; Mohawks of the Bay of Quinte Indian Band, 49,747; Moose Factory Band, 71,332; Moravians of the Thames Indian Reserve, 54,615; Ojibways of the Batchawana Indian Band, 54,951; Ojibways of the Shoal Lake Indian Band No. 40, 60,075; Ojibways of the West Bay Indian Band, 56,547; Ojibways of the Whitefish Bay, Sioux Narrows, Indian Band, 92,326; Pic 50 Heron Bay Band, 54,531; Sabaskong Band, 50,572; Walpole Island Indian Band, 75,003; Wikwemikong Indian Reserve, 47,114; Accounts under \$20,000—7,071.

**Corporations (\$2,214,470):**

Belleville District Children's Services Committee Incorporated, 90,788; Board of Governors of the Humber College of Applied Arts and Technology, 191,329; Board of Governors of the James Bay Education Centre, 86,562; Campus Child Care Co-operative of Guelph Incorporated, 40,886; Chedoke—McMaster Hospital, 77,041; Children's Rehabilitation Centre of Essex County, 89,400; Credit Valley Association for the Handicapped Children, 119,731; Elm Children's Centre Incorporated, 35,980; Five Counties Children's Way, Day Care Centre, 146,765; Grace Church Day Care Centre, 20,698; Great Beginnings Child Centered Incorporated, 67,032; Kent County Children's Treatment Centre, 50,039; Kingston Day Care Incorporated, 43,700; London District Crippled Children's Treatment Centre, 140,211; North Waterloo Society for Crippled Children, 50,048; Ontario Community Centre for the Deaf, 49,094; Ontario Crippled Children's Centre, 39,523; Ontario Foundation for Visually Impaired Children Incorporated, 70,593; Ontario Society for Crippled Children, Variety Village, 54,844; Ottawa Crippled Children's Treatment Centre, 35,880; Le Petit Chaperon Rouge Incorporated, 20,000; Queen's Day Care Centre, Barrie, 75,696; Raggedy Ann Day Care Centre, 129,122; Sarnia and District Crippled Children's Treatment Centre, 56,983; Silver Creek Association for Children with Handicaps, 63,410; Trent Day Care Centre Incorporated, 54,414; The Western Day Care Centre, 162,004; Westminster Day Nursery, 59,002; Accounts under \$20,000—93,695.

**Associations (\$6,275,277):**

Ajax, Pickering and Whitby Association for Retarded Children, 132,838; Alliston and District Association for the Mentally Retarded, 22,343; Barrie and District Association for the Mentally Retarded, 104,255; Brampton—Caledon Association for the Mentally Retarded, 75,248; Brantford and District Association for the Mentally Retarded, 181,704; Burlington and District Association for the Mentally Retarded, 146,000; Cambridge and District Association for the Mentally Retarded, 32,994; Centennial Nursery School for Retarded Children, 44,385; Chatham—Kent and District Association for the Mentally Retarded, 187,961; Cornwall and District Association for the Mentally Retarded, 53,733; Dufferin Association for the Mentally Retarded, 70,049; Essex County Association for the Mentally Retarded, 90,011; Greater Niagara Association for the Mentally Retarded, Wee Haven Day Care for Atypical Children, 165,033; The Guelph and District Association for the Mentally Retarded, 144,995;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

The Hamilton and District Association for the Mentally Retarded, 475,024; Huronia Association for the Mentally Retarded, 51,604; Kitchener—Waterloo and District Association for the Mentally Retarded, 198,018; Lakehead Association for the Mentally Retarded, 204,188; London and District Association for the Mentally Retarded, 290,007; Metropolitan Toronto Association for the Mentally Retarded, 682,984; Mississauga Association for the Mentally Retarded, 104,028; The Norfolk Association for the Mentally Retarded, 28,985; North Bay and District Association for the Mentally Retarded, 121,370; North Halton Association for the Mentally Retarded, 34,982; The Oakville Association for the Mentally Retarded, 145,034; Oshawa and District Association for the Mentally Retarded, 353,350; Ottawa and District Association for the Mentally Retarded, 581,969; Owen Sound and District Association for the Mentally Retarded, 23,011; Pembroke and District Association for the Mentally Retarded, 62,801; Peterborough and District Association for the Mentally Retarded, 40,946; Prince Edward Association for the Mentally Retarded, 38,439; St. Catharines Association for the Mentally Retarded, 42,968; St. Thomas—Elgin Association for the Mentally Retarded, 149,990; Sarnia and District Association for the Mentally Retarded, 116,000; Sault Ste. Marie and District Association for the Mentally Retarded, 42,314; South Huron and District Association for the Mentally Retarded, 30,403; The Sudbury and District Association for the Mentally Retarded, 128,827; Tillsonburg and District Association for the Mentally Retarded, 72,068; Timmins Association for the Mentally Retarded, 25,913; Trenton—Brighton and District Association for the Mentally Retarded, 29,165; Valley Association for the Mentally Retarded, 29,522; Welland and District Association for the Retarded Incorporated, 40,045; West Lincoln and District Association for the Mentally Retarded Incorporated, Lincoln Developmental Day Care, 286,364; West Lincoln and District Association for the Mentally Retarded Incorporated, West Lincoln Nursery, 63,615; Windsor Association for the Mentally Retarded, 240,001; Accounts under \$20,000—89,793.

## Community Mental Health Facilities (\$55,756,162):

Ailsa Craig—Craigwood, 633,697; Aurora—Blue Hills Academy, 1,126,690; Burlington—Children's Assessment and Treatment Centre, 180,523;—Woodview Children's Centre, 270,956; Cannington—Chimo Youth Services, Incorporated, 684,563; Chatham—Lester B. Pearson Centre For Children and Youth, 148,755; Clinton—Huron Centre for Children and Youth, 188,633; Dunville—Horizons—Wellandport, 343,450;—Powell Brown Nursery School, 316,895; Hamilton—Chedoke General and Children's Centre, 2,479,735;—Children's Aid Society of Hamilton—Wentworth, 33,450;—Hamilton—Wentworth Health Unit, 646,900;—Lynwood Hall Children's Centre, 614,798;—Mount St. Joseph Centre, 404,482; Hawkesbury—Centre De Service Pour Enfants, 240,625; Kapuskasing—Kapuskasing Regional Children and Youth Development Centre, 199,000; Kenora—Lake—of—the—Woods Child Health Centre, 244,414; Kingston—Beechgrove Regional Child Centre, 2,500,809;—Kingston Therapeutic Nursery, 151,300;—Sunnyside Children's Centre, 473,400; London—London Family Court Clinic, 210,200;—Madame Vanier Children's Services, 1,578,361; Orillia—Tamarac Treatment Centre, 539,400; Oshawa—Durham House, 232,553;—Fifty-Six Oshawa Centre, 210,278; Ottawa—L'Association Des Scouts Du Canada, 27,500;—Big Brothers Association of Ottawa and District, 28,500;—Catholic Family Service Familial Catholic, 53,890;—Catholic Guides of Canada, 45,570;—Centre for Educative Growth, 235,526;—Children's Aid Society of Ottawa—Carleton, 56,198;—Ottawa—Carleton R.R.T. Centre, 999,357;—Royal Ottawa Hospital, 3,923,393;—University of Ottawa Child Study Centre, 573,001;—Youth Services Bureau of Ottawa—Carleton, 55,852; Parry Sound—Parry Sound District Children's Mental Health Service Incorporated, 29,000;—Pembroke—Renfrew County Youth Services, 168,389; Rexdale—Etobicoke Educational Clinic, 199,657; Richmond Hill—York Educational Clinic, 224,400; St. Catharines—Niagara Centre for Youth Care, 234,360; Sarnia—Sarnia—Lambton Centre for Children and Youth, 520,777; Sault Ste. Marie—Children's Mental Health, Algoma, 182,867; Stratford—Real Life Incorporated, 26,501; Streetsville—Four Maples Group Homes, 29,473; Sudbury—Sudbury—Algoma Sanatorium for Children, 3,116,585; Thunder Bay—Children's Aid Society of the District of Thunder Bay, 36,901;—Confederation College of Applied Arts and Technology, 130,000; Timmins—South Cochrane Child and Youth Services, 387,723; Toronto—Adventure Place, 394,800;—Browdale, 8,599,500;—Cecilia Smith Remedial Nursery School, 266,657;—Central Toronto Youth Services, 1,107,589;—Dellcrest Children's Centre, 2,310,362;—Downtown Youth Centre, 25,000—Earls Court Children's Home, 724,091;—East Metropolitan Children and Youth Services, 815,351;—Geneva Centre, 271,238;—Health Department Borough of York, 223,321;—C. M. Hincks Treatment Centre, 1,977,387;—Huntley Youth Services, 230,138;—Integra Foundation, 265,964;—Interval Community Day Program, 42,000;—Jane—Finch Community and Family Centre, 47,125;—Jewish Child and Family Centre, 427,446;—Kerry's Place, 363,518;—Mercury Youth Services, 288,130;—North



**MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued**

York Centre for Youth Services, 472,873;—Oolagen House, 340,115;—Sacred Heart Children's Village, 1,436,265;—Strothers Pre-School Centre, 214,340;—West End Creche Child and Family Clinic, 625,780;—Youthdale Treatment Centre, Limited, 2,834,185; Wardsville—Twin Valley's School, 25,536; Waterloo—Lutherwood Village for Youth, 737,251; Welland—Child Development Centre, 432,746;—Windsor—Children's Achievement Centre, 296,180;—Maryvale Vocational School, 1,293,884;—Regional Children's Centre, the I.O.D.E. Hospitals, 2,040,299;—Windsor Child's Place, 250,297;—Windsor Group Therapy Project, 180,093; Accounts under \$20,000—257,417.

**Payments in Lieu of Municipal Taxes (\$7,400):****City (\$1,800):**

Accounts under \$20,000—1,800.

**Borough (\$5,600):**

Accounts under \$20,000—5,600.

**Capital Grants (\$1,077,152):****Municipalities (\$274,656):**

Metropolitan and Regional Municipalities (\$218,144):

Municipality of Metropolitan Toronto, 118,899; Regional Municipality of Peel, 72,364; Accounts under \$20,000—26,881.

**Cities (\$8,915):**

Accounts under \$20,000—8,915.

**Towns (\$37,525):**

Accounts under \$20,000—37,525.

**Township (\$3,319):**

Accounts under \$20,000—3,319.

**County Welfare Administration Board (\$6,753):****Counties (\$6,753):**

Accounts under \$20,000—6,753.

**Indian Bands (\$115,562):**

Ojibways of the West Bay Indian Band, 90,000; Accounts under \$20,000—25,562.

**Corporations (\$143,593):**

County of Grey Social and Family Services, 27,661; Accounts under \$20,000—115,932.

**Associations (\$132,073):**

Huntsville and District Association for the Mentally Retarded, 36,640; Windsor Association for the Mentally Retarded, 20,499; Accounts under \$20,000—74,934.

**Other (\$411,268):**

Burlington—Woodview Children's Centre, 115,926; Kapuskasing—Kapuskasing and District Children's Aid Society, 25,526; Rexdale—Harp House, 74,850; Sarnia—Sarnia Lambton Centre for Children and Youth, 65,469; Scarborough—Rosalie Hall (Misericordia Sisters), 22,743; Toronto—Oolagen Community Services, 28,849; Accounts under \$20,000—77,905.

**Named Grants (\$23,500):**

Accounts under \$20,000—23,500.

**Detention and Correctional Services (\$3,058,525):****Residential Services, Capital (\$248,146):**

Kenora Assembly of Resources, 135,000; Yorklea Children's Lodges, Incorporated, 96,900; Accounts under \$20,000—16,246.

**Residential Services, Operating (\$2,781,900):**

St. John's School, Uxbridge, 2,781,900.

**Payments in Lieu of Municipal Taxes (\$28,479):****Cities (\$4,500):**

Accounts under \$20,000—4,500.

# MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Towns (\$15,279):

Accounts under \$20,000—15,279.

Villages (\$4,450):

Accounts under \$20,000—4,450.

Township (\$4,250):

Accounts under \$20,000—4,250.

Developmental Services (\$72,659,487)

Adult Services (\$51,277,624):

Children's Services (\$21,381,863):

Combined Total (\$72,659,487):

Residential Services and Community Resource Centres, Capital (\$1,245,069):

Belleville—Quinte Hearing Handicapped Community Services Association, 36,095; Brampton—Brampton—Caledon Association for the Mentally Retarded, The Residence, 60,848; Bantford—Brantwood c/o Brantford Sanitarium, 33,829; Clarksburg—Kerry's Place, 151,150; Grimsby—West Lincoln and District Association for the Mentally Retarded, Auxiliary Residence, 20,000; Hamilton—Rygiel Home, 89,698; Metropolitan Toronto—Governing Council of the Salvation Army, Canada East, Broadview Village, 24,417;—Metropolitan Toronto Association for the Mentally Retarded, 29,651; Mindemoya—Manitoulin and District Association for the Mentally Retarded, 43,573; New Hamburg—Tri-County Mennonite Homes Incorporated, Aldaview Home, 33,800; Niagara Falls—Greater Niagara Association for the Mentally Retarded, 85,472; Sault Ste. Marie—Algoma District Mental Retardation Service, 123,092; Thunder Bay—Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 28,624; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, 20,824; Waterloo—Christian Horizons, Horizon House Almaguin No. 2, 44,988; Accounts under \$20,000—419,008.

Residential Services and Community Resources Centres, Operating (\$43,339,707):

Ajax—Christopher Robin Home for Children, 816,205; Alliston—Kaera Homes Incorporated, 49,314; Arden—L'Arche Frontenac, Old Road Farm, 61,722;

Barrie—Barrie and District Association for the Mentally Retarded Adult Training Central House, 80,934;—Barrie and District Association for the Mentally Retarded, Progress House, 37,567;—Barrie and District Association for the Mentally Retarded, Small Group Home, Apartment Program, 42,910; Belleville—Quinte Hearing Handicapped Community Services Association, 37,707; Binbrook—Participation House, Hamilton Cerebral Palsy Parent Council, 509,595; Brampton—Brampton—Caledon Association for the Mentally Retarded, Church Street Residence, 127,474;—Brampton—Caledon Association for the Mentally Retarded, Haggart Street Residence, 152,447;—Brampton—Caledon District Association for the Mentally Retarded, Townhouses No. 1, No. 2 and No. 3, 64,076; Brantford—Brantford and District Association for the Mentally Retarded, Apartment Living Program, 45,843;—Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 40,887;—Brantford and District Association for the Mentally Retarded, Samuel Stedman Community Residence, 64,165;—Brantford and District Association for the Mentally Retarded, Townhouse Program, 41,063;—Brantwood c/o Brantford Sanitarium, 1,694,186;—Participation House, Brantford, 309,402; Brockville—Brockville Association for the Mentally Retarded, Adult Group Home, Pearl Street, 71,084;—Brockville and District Association for the Mentally Retarded, James Street West Residence, 71,195; Burlington—Burlington and District Association for the Mentally Retarded, Headon Residence, 115,717;—Burlington and District Association for the Mentally Retarded, Service Co-operative Apartments, 28,430;

Cambridge—Cambridge and District Association for the Mentally Retarded, Apartment Program, 42,333;—Cambridge and District Association for the Mentally Retarded, Group Home, Blair Road, 26,854;—South Waterloo Association for the Mentally Retarded, Carol Currier Residence, 250,324; Chatham—Chatham—Kent and District Association for the Mentally Retarded, Co-operative Apartments, 36,684;—Chatham—Kent District Association for the Mentally Retarded, Grand Avenue West, 59,710;—Chatham—Kent and District Association for the Mentally Retarded, Talbot Street Home, 62,600; Chelmsford—Valley Association for the Mentally Retarded, Grandview Lodge, 74,635; Cochrane—Cochrane Association for the Mentally Retarded, Adult Group Home, 52,934; Collingwood—Collingwood and District Association for the Mentally Retarded, Starwood House, 94,852; Cornwall—Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 28,052;—Mains Ouvertes, Open Hands Association, 46,897;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- Dashwood—South Huron and District Association for the Mentally Retarded, 37,700;—South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 70,866; Downsview—Reena Foundation, Luverne Avenue Home, 45,308;—Reena Foundation, Orchard View Home, 45,212; Dryden—Dryden and District Association for the Mentally Retarded, Davis Wood Place, 84,286;
- Elmira—Elmira and District Association for the Mentally Retarded, Reid Woods Home, 64,370; Espanola—Espanola and District Association for the Mentally Retarded, Grey Street Vincent Home, 47,044; Essex—Essex County Association for the Mentally Retarded, Leamington Residence, 27,533;
- Fenwick—Welland and District Association for the Mentally Retarded, Pelham Street Residence, 51,541;—Welland and District Association for the Mentally Retarded Incorporated, Westwood Residence, 211,886;—Welland and District Association for the Mentally Retarded, Young Street Residence, 47,358; Fort Erie—Peace Bridge Association for the Mentally Retarded, Adult Group Home, 45,873;—Peace Bridge Area Association of the Mentally Retarded, Adult Training Home, Disher Street, 61,022;—Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 134,600; Fort Frances—Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 92,915;—Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 35,047;
- Georgetown—North Halton Association for the Mentally Retarded, Countryside Adult Residence, 99,393; Geraldton—Geraldton District Association for The Mentally Retarded, Barker Hall, 113,149; Glencoe—Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 57,877; Goderich—Goderich and District Association for the Mentally Retarded, Keays Street Apartment, 67,828; Green Valley—Maryfarm Incorporated, La Caravan Residence, 40,279; Grimsby—West Lincoln and District Association for the Mentally Retarded, Auxiliary Residence, 41,448;—West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, Hixon Street, 132,000; Guelph—Guelph and District Association for the Mentally Retarded, Guelph Apartment Program, 24,310;—Guelph and District Association for the Mentally Retarded, Incorporated, Holody Home, 109,715; Haileybury—Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 60,561; Haliburton—Haliburton District Association for the Mentally Retarded, 59,873; Hamilton—Chedoke—McMaster Centre, 301,736;—Hamilton and District Association for the Mentally Retarded, Heaton Residence, 54,896;—Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 60,264;—Hamilton and District Association for the Mentally Retarded, King Street Residence, 32,455;—Hamilton Young Men's Christian Association, McNab Street, Auxiliary Residence, 71,482;—Rygiel Home, 1,586,482; Hanover—H.A.R.C. Incorporated, Adult Group Home, 40,189; Huntsville—Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 41,049;
- Ingersoll—Ingersoll Centre for Developmentally Handicapped Adults, 52,542;
- Kapuskasing—Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 80,280; Kenora—Kenora—Keewatin District Association for the Mentally Retarded, Auxiliary Residence, 28,300;—Kenora—Keewatin Association for the Mentally Retarded, Charlie McLeod Residence, 105,174; Kingston—Kingston and District Association for the Mentally Retarded, Adult Training Home, 58,550;—Kingston and District Association for the Mentally Retarded, Johnson Street Home, 39,197;—Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 35,202;—Ongwanada Hospital, 6,160,508; Kitchener—Sunbeam Home, 2,435,515;
- Lindsay—Lindsay and District Association for the Mentally Retarded, Adult Group Home, 74,957; London—Alice Saddy Association, 69,034;—London and District Association for the Mentally Retarded, Auxiliary Residence, 24,816;—London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 70,804;—London and District Association for the Mentally Retarded, Evergreen Avenue Home, 49,989;—London and District Association for the Mentally Retarded, Ridout Street Residence, 41,132;—London and District Association for the Mentally Retarded, Margot E. Scott House, 70,304; L'Orignal—Prescott and Russell Association for the Mentally Retarded, Adult Group Home, Sandy Hill Residence, 71,061;—Prescott and Russell Association for the Mentally Retarded, Main Street Group Home, 75,237;—Prescott and Russell Association for the Mentally Retarded, Nation Residence, 70,114; Lucan—Meadowcrest Residence Incorporated, Crestview, 55,758;—Meadowcrest Residence Incorporated, Crestwood, 56,756;—Meadowcrest Residence Incorporated, Meadowcrest, 67,541;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Markdale—South East Grey Association for the Mentally Retarded, Adult Group Home, 82,177;
- Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 562,668; Metropolitan Toronto—Governing Council of the Salvation Army, Canada East, Broadview Village, 255,807;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 84,274;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Empire Avenue, 68,629;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gerard Street East, 37,306;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 62,296;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 77,345;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 109,126;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 30,492;—Metropolitan Toronto Association for the Mentally Retarded Bedford Road Residence, 66,502;—Metropolitan Toronto Association for the Mentally Retarded Broadview Avenue, Auxiliary Residence, 98,131;—Metropolitan Toronto Association for the Mentally Retarded, Co-operative Apartments, 252,151;—Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West, 75,672;—Metropolitan Toronto Association for the Mentally Retarded, Group Home Crawford Street, 92,795;—Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Street, 92,706;—Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West Residence, 59,336;—Metropolitan Toronto Association for the Mentally Retarded, H. R. Lawson Residence, 480,649;—Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 36,380;—Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 154,422;—Metropolitan Toronto Association for the Mentally Retarded, Markham Street Adult Group Home, 30,019;—Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 269,776;—Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 410,074;—Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue, 26,942; Midland—Huron Association for the Mentally Retarded, Adult Training Home/ Apartment Program, 57,495; Mississauga—Mississauga Association for the Mentally Retarded, Apartment Program, 49,906;—Mississauga Association for the Mentally Retarded, Creditview Residence, 82,763;—Mississauga Association for the Mentally Retarded, Given Road House, 92,379;—Mississauga Association for the Mentally Retarded, Haig Boulevard House, 55,440;—Mississauga Association for the Mentally Retarded, Lakeshore Road West Apartments, 66,413;
- Napanee—Lennox and Addington Association for the Mentally Retarded, Camden Road Residence, 43,709; New Hamburg—Tri-County Mennonite Homes Association, Aldaview Home, 27,537; Newmarket—Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, Country Acres, 192,566; Niagara Falls—Greater Niagara Association for the Mentally Retarded, Children's Core Residence, 137,000;—Greater Niagara Association for the Mentally Retarded, Kalar Road Residence, 60,138; North Bay—Kara Foyer Incorporated, Group Home, 46,107;—North Bay and District Association for the Mentally Retarded, Galt Street Auxiliary Residence, 46,892;—North Bay and District Association for the Mentally Retarded, Kehoe Street Residence, 55,699;—North Bay and District Association for the Mentally Retarded, Morin Adult Group Home, 43,217;—North Bay and District Association for the Retarded Children, Cedarview Residence, 77,114;
- Oakville—Oakville Association for the Mentally Retarded, Ellis House, 82,027;—Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, Serviced Co-operative Apartments, 37,542;—Oaklands Regional Centre, 3,869,470; Orangeville—Dufferin Association for the Mentally Retarded, Broadway Residence, 63,711; Orillia—Catulpa Incorporated, Elgin Street Auxiliary, 34,307; Oshawa—Oshawa and District Association for the Mentally Retarded, Accommodation Program Facility Clients, 58,295;—Oshawa and District Association for the Mentally Retarded, Adult Training Home, 73,878;—Oshawa and District Association for the Mentally Retarded, Co-operative Apartments, 96,976;—Oshawa and District Association for the Mentally Retarded, Glenholme Residence, 172,314;—Oshawa and District Association for the Mentally Retarded, King Street Group Home, 45,384;—Oshawa and District Association for the Mentally Retarded, Simcoe Street Adult Residence, 62,501;—Oshawa and District Association for the Mentally Retarded, Simcoe Street Group Home for Adolescents and Young Adults, 53,992; Ottawa—Child Development Clinic, Children's Hospital of Eastern Ontario, 357,332;—L'Arche, Ottawa, Maison Alleluia House, 107,948;—L'Arche, Ottawa Sherwood Road Residence, 27,279;—Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 53,767;—Ottawa and District Association for the Mentally Retarded, Co-operative Apartments, 62,962;—Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 63,490;—Ottawa and District Association for the Mentally Retarded,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Patterson Adult Group Home, 56,669;—Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 195,003; Owen Sound—Owen Sound and District Association for the Mentally Retarded, Co-operative Apartments, 54,194;—Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 92,269;

Parry Sound—West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 52,829;—West Parry Sound Association for the Mentally Retarded, Church Street Residence, 39,938; Pembroke—Pembroke and District Association for the Mentally Retarded, MacKay Street, Auxiliary, 75,334; Peterborough—Peterborough and District Association for the Mentally Retarded, Auburn Court, 127,124;—Peterborough and District Association for the Mentally Retarded, Auxiliary Residence, Water Street, 67,211; Peterborough Hearing Handicapped Group Home Society, Civitan House, 77,558; Plainfield—Plainfield Children's Home, 1,042,233; Port Colborne—Port Colborne District Association for the Mentally Retarded, Delhi Residence, 45,246;—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 161,569;—Port Colborne and District Association for the Mentally Retarded, King Street Residence, 43,349; Port Hope—Access Community Services Incorporated, Adult Group Home No. 3, 47,033;—St. Hughes House, Cobourg Auxiliary Residence, 95,058;

Renfrew—Renfrew and District Association for the Mentally Retarded, Raglan Street Group Home, 60,397; Richmond Hill—Friends of L'Arche, Auxiliary Residence Morningstar, 32,749;—Friends of L'Arche, Day Break, 234,115;—L'Arche, Day Break, Avoca Avenue Residence, 28,738;—York Central Association for the Mentally Retarded, Balkan Road Group Home, 36,808;—York Central Association for the Mentally Retarded, Highpoint Residence, 266,120;—York Central Association for the Mentally Retarded, Palmer Avenue Residence, 55,168;—York Central Association for the Mentally Retarded, Yonge Auxiliary Residence, 36,647;

St. Catharines—St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 379,895;—St. Catharines Association for the Mentally Retarded, Louth Street Residence, 46,889;—St. Catharines Association for the Mentally Retarded, Tasker House, 57,808; St. Thomas—St. Thomas—Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 44,684;—St. Thomas—Elgin Association for the Mentally Retarded, Friendship Home, 113,224; Sarnia—Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 43,743;—Sarnia and District Association for the Mentally Retarded, Community Living Project, 70,160;—Sarnia and District Association for the Mentally Retarded, Our Place, 50,721; Sault Ste. Marie—Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, 89,777;—Sault Ste. Marie and District Association for the Mentally Retarded, Co-operative Apartments, 33,411;—Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Street Auxiliary, 79,349; Simcoe—Norfolk County Association for the Mentally Retarded, Colborne House, 52,748; Sioux Lookout—Sioux Lookout—Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 83,741; Smiths Falls—Lanark and District Association for the Mentally Retarded, Auxiliary Residence, 45,285; South Porcupine—Cochrane—Timiskaming Resource Centre, 3,067,044; Stratford—L'Arche, Caritas House, 25,704;—L'Arche, Maranatha House, 63,183;—Stratford and District Association for the Mentally Retarded, Church Street Residence, 52,384; Strathroy—Strathroy and District Association for the Mentally Retarded, Group Home, 48,285; Sturgeon Falls—Sturgeon Falls Association for the Mentally Retarded, Sturgeon Falls Residence, 50,207; Sudbury—Sudbury-Algonia Sanatorium for Children, 108,738;—Sudbury and District Association for the Mentally Retarded, Adult Group Home, 74,439;—Sudbury and District Association for the Mentally Retarded, Apartment Project, 57,950;—Sudbury and District Association for the Mentally Retarded, Elm Street Residence, 81,212;—Sudbury and District Association for the Mentally Retarded, Leslie Street Apartments, 55,345;—Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 62,039;

Thedford-Lambton County Association for the Mentally Retarded, Thedford Residence, 123,857; Thunder Bay-Lakehead Association for the Mentally Retarded, Great Lakes Home, 130,827;—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 70,006;—Lakehead Association for the Mentally Retarded, Valleyview Phase 1 and 2, 63,610;—Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 2,085,537; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, 83,349;—Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 48,712; Timmins-Timmins Association for the Mentally Retarded, Porcupine District Residence, 102,020; Trenton—Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 45,397;



### MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Vineland-Bethesda Home, 2,006,192;

Walkerton-Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 68,507; — Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 34,390; Wallaceburg-Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Street, Adult Group Home, 47,404; Waterloo-Christian Horizons, Almaquin Auxiliary Residence, 43,562; — Christian Horizons, Horizon House, Niagara, 43,989; — Christian Horizons, Horizon House Residence, 47,755; — Kitchener-Waterloo District Association for the Mentally Retarded, David Fisher Residence, 136,997; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 212,881; — Windsor Association for the Mentally Retarded, Churchwood Residence, 114,918; — Windsor Association for the Mentally Retarded, Community Living Support Program, 38,461; — Windsor Association for the Mentally Retarded, Giles Home Boulevard, 26,310; — Windsor Association for the Mentally Retarded, Langlois Avenue Auxiliary Residence, 46,292; — Windsor Association for the Mentally Retarded, Parent Avenue Residence, 55,782; — Windsor Western Hospital, 55,650; Woodstock — Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 37,834; — Woodstock and District Association for the Mentally Retarded, Woodstock and District Association Residence, 62,721;

Accounts under \$20,000—444,082.

Payments in Lieu of Municipal Taxes (\$344,250):

Cities (\$100,950):

Orillia, 59,000; Accounts under \$20,000—41,950.

Towns (\$41,850):

Accounts under \$20,000—41,850.

Townships (\$194,350):

East Zorra Tavistock, 36,750; Hallowell, 21,600; Mantague, 56,400; Raleigh, 32,450; Accounts under \$20,000—47,150.

Miscellaneous (\$7,100):

Accounts under \$20,000—7,100.

Sheltered Workshops, Protective and Other Services, Capital (\$2,021,636):

Ajax, Pickering and Whitby Association for Retarded Children, 40,366; Campbellford and District Association for the Mentally Retarded, 47,786; Central Seven Association for the Mentally Retarded, 40,444; Collingwood and District Association for the Mentally Retarded, 145,505; Cornwall and District Association for the Mentally Retarded, 43,743; Dryden and District Association for the Mentally Retarded, 43,966; Elliot Lake Association for the Mentally Retarded, 45,802; Hamilton and District Association for the Mentally Retarded, 20,578; Kerry's Place, 33,860; Kirkland Lake Association for the Mentally Retarded, 78,729; Listowel District Association for the Mentally Retarded, 154,677; Manitoulin and District Association for the Mentally Retarded, Hope Farm, 86,226; North Halton Association for the Mentally Retarded, 150,141; Oshawa and District Association for the Mentally Retarded, 98,722; Owen Sound and District Association for the Mentally Retarded, 51,317; Quad County Association for the Mentally Retarded, 48,433; St. Thomas-Elgin Association for the Mentally Retarded, 78,738; Sault Ste. Marie and District Association for the Mentally Retarded, 20,462; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 84,800; Strathroy and District Association for the Mentally Retarded, 168,399; Sudbury and District Association for the Mentally Retarded, 29,128; Windsor Association for the Mentally Retarded, 89,618; Accounts under \$20,000—420,196.

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$20,168,825):

Ajax, Pickering and Whitby Association for Retarded Children, 125,615; Ajax, Pickering and Whitby Association for Retarded Children, A.R.C. Pine, 77,395; Alliston and District Association for the Mentally Retarded, 80,205; Almaguin Highlands Association for Mental Retardation, 96,271; Arnprior and District Association for the Mentally Retarded, 66,257; Atikokan and District Association for the Mentally Retarded, 62,726; Brancroft and District Association for the Mentally Retarded, 52,632; Barrie and District Association for the Mentally Retarded, 411,122; Belleville and District Association for Retarded Children, 137,181; Brampton-Caledon Association for the Mentally Retarded, 342,275; Brantford and District Association for the Mentally Retarded,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

151,365; Brockville Community Workshop Incorporated, 154,318; Burlington and District Association for the Mentally Retarded, 105,325; Cambridge and District Association for the Mentally Retarded, 90,113; Campbellford and District Association for the Mentally Retarded, 84,497; Carleton Place and District Memorial Hospital, 29,195; Catholic Family Service, Familial Catholique, 25,881; Catholic Social Services of Hamilton-Wentworth, 20,130; Catulpa Incorporated, 121,488; Central Seven Association for the Mentally Retarded, 52,811; Centretown Community Health Centre, 20,003; Chapleau Recreation Committee, 41,677; Chatham-Kent and District Association for the Mentally Retarded, 212,020; Children's Aid Society of the City of Guelph, 26,855; Children's Aid Society of the County of Bruce, 52,660; Children's Aid Society of the County of Dufferin, 27,661; Children's Aid Society of the Niagara Region, 68,520; Cochrane Association for the Mentally Retarded, 57,075; Collingwood and District Association for the Mentally Retarded, 87,458; Community Service Centre, New Sudbury, 21,386; Confederation College of Applied Arts and Technology, 63,912; Cornwall and District Association for the Mentally Retarded, 169,224; Cornwall General Hospital, 24,580; Dryden and District Association for the Mentally Retarded, 76,314; Dufferin Association for the Mentally Retarded, 85,230; Dundas County Association for the Mentally Retarded, 114,074; Regional Municipality of Durham, 65,293; Elliot Lake Association for the Mentally Retarded, 76,525; Elliot Lake Family Life Centre, 25,772; Elmira and District Association for the Mentally Retarded, 88,420; Espanola and District Association for the Mentally Retarded, 50,260; County of Essex, 26,403; Essex County Association for the Mentally Retarded, 162,073; Family Counselling Centre of London, 85,000; Family Counselling Service of Kingston, 21,874; Family Service Bureau of South Waterloo, 24,469; Family Service Bureau of Windsor Incorporated, 28,235; Family Service Centre of Ottawa, 26,569; Family Service Centre of Sault Ste. Marie and District, 41,089; Fanshawe College of Applied Arts and Technology, 25,966; Fort Frances and District Association for the Mentally Retarded, 60,336; Gananoque and District Association for the Mentally Retarded, 63,218; Geraldton and District Association for the Mentally Retarded, 56,398; Glengarry Association for the Mentally Retarded, 74,020; Goderich and District Association for the Mentally Retarded, 44,162; Greater Niagara Association for the Mentally Retarded, 120,802; The Guelph and District Association for the Mentally Retarded Incorporated, 144,247; Haldimand Association for the Mentally Retarded, 52,845; Haliburton District Association for the Mentally Retarded, 22,706; Hamilton and District Association for the Mentally Retarded, 480,334; Hastings County Board of Education, 28,151; Huntsville and District Association for the Mentally Retarded, 80,622; Huronia Association for the Mentally Retarded, 182,042; Iroquois Falls Calvert and District Association for Retarded Children, 28,264; K-W Counselling Services, Kitchener, 47,771; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 154,011; Kapuskasing and District Association for the Mentally Retarded, 86,854; Kenora-Keewatin Association for the Mentally Retarded, 114,721; Kingston and District Association for the Mentally Retarded, 93,169; Kirkland Lake Association for the Mentally Retarded, 81,499; Kirkland Lake and District Association for the Mentally Retarded, 47,444; Lakehead Association for the Mentally Retarded, A.R.C. Industries, 301,204; Lambton County Association for the Mentally Retarded, Petrolia Enterprises, 39,804; County of Lanark, 47,862; Lanark District Association for the Mentally Retarded, 152,828; L'Arche-Ottawa, 55,393; Leeds, Grenville and Lanark District Health Unit, 50,734; Lennox and Addington Association for the Mentally Retarded, 103,752; Lindsay and District Association for the Mentally Retarded, 54,058; Lindsay and District Association for the Mentally Retarded, A.R.C. Printing, 26,712; Listowel District Association for the Mentally Retarded, 65,562; London and District Association for the Mentally Retarded, 379,201; Loyalist College of Applied Arts and Technology, 25,963; Madawaska Valley Association for the Mentally Retarded, 50,914; Madoc C.O.P.E., 63,628; Mattawa and District Association for the Mentally Retarded, 47,600; Meaford and District Association for the Mentally Retarded, 78,378; Metropolitan Toronto Association for the Mentally Retarded, 426,395; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 331,371; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 195,563; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 95,600; Metropolitan Toronto Association for the Mentally Retarded, McGowan Avenue, 102,900; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 137,392; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 321,012; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 107,695; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 137,806; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 97,300; Mississauga Association for the Mentally Retarded, 593,101; Moosonee Moose Factory Association for the Mentally Retarded, 86,922; Muskoka-Parry Sound Health Unit, 30,589; Newmarket and District Association for the Mentally Retarded, 108,870; Niagara Training and Employment Agency Incorporated, 275,145; Nipigon District Memorial Hospital, 23,247; The Norfolk Association for the Mentally Retarded, 88,075;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

North Bay and District Association for the Mentally Retarded, 138,981; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 54,052; North Frontenac Association for the Mentally Retarded, 63,280; North Frontenac Community Services, 23,790; North Grenville District Association for the Mentally Retarded, 37,912; North Halton Association for the Mentally Retarded, 74,063; Northern College of Applied Arts and Technology, 208,306; Northumberland County, 23,000; Northwestern Health Unit, 26,870; Oakville Association for the Mentally Retarded, Church Street, 52,552; Oakville Association for the Mentally Retarded, Speers Road, 60,525; Ontario Association for the Mentally Retarded, 152,115; Orillia and District Association for the Handicapped, 105,680; Oshawa and District Association for the Mentally Retarded, 291,600; Oshawa and District Association for the Mentally Retarded, Pallet Manufacturing, 48,000; Ottawa and District Association for the Mentally Retarded, 523,180; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 259,040; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 88,022; Owen Sound and District Association for the Mentally Retarded, 142,715; Owen Sound and District Association for the Mentally Retarded, High Street, 90,271; District of Parry Sound Welfare Administration Board, 27,787; Participation House, Brantford, 95,845; Participation House, Hamilton Cerebral Palsy Parent Council, 111,879; Peace Bridge Area Association for the Mentally Retarded, 115,214; Peel Family Services, 54,789; Pembroke and District Association for the Mentally Retarded, 100,340; City of Peterborough, 27,386; Peterborough and District Association for the Mentally Retarded, 109,055; Peterborough and District Association for the Mentally Retarded, Neal Drive, 95,758; Port Colborne District Association for the Mentally Retarded, Incorporated, 147,919; Port Hope-Cobourg and District Association for the Mentally Retarded, 58,645; Prescott-Russell Association for the Mentally Retarded, 326,443; Prince Edward Association for the Mentally Retarded, 47,838; Quad County Association for the Mentally Retarded, 40,165; Rainy River Board of Education, 28,096; Rehabilitation Foundation for the Disabled Ability Centre Kingston, 95,271; Renfrew County and District Health Unit, 98,698; Renfrew and District Association for the Mentally Retarded, 112,640; St. Catharines Association for the Mentally Retarded, 206,165; St. Catharines Association for the Mentally Retarded, Unit F, 69,600; St. Clair College of Applied Arts and Technology, 33,073; St. Mary's and District Association for the Mentally Retarded, 61,270; St. Thomas-Elgin Association for the Mentally Retarded, 154,914; Sarnia and District Association for the Mentally Retarded, 311,437; Sault College of Applied Arts and Technology, 24,863; Sault Ste. Marie and District Association for the Mentally Retarded, 282,908; Sheridan College of Applied Arts and Technology, 25,530; Sioux Lookout-Hudson Association for the Mentally Retarded, 73,173; Social Services Bureau of Sarnia-Lambton Incorporated, 53,410; South East Grey Association for the Mentally Retarded, 73,757; South Huron and District Association for the Mentally Retarded, 210,195; South Muskoka and District Association for the Mentally Retarded, 110,947; Stratford and District Association for Retarded Children, 77,995; Stratford Family Counselling Services, 45,054; Strathroy and District Association for the Mentally Retarded, 52,144; Sturgeon Falls and District Association for the Mentally Retarded, 117,771; Sudbury and District Association for the Mentally Retarded, 314,893; Sudbury and District Association for the Mentally Retarded, Assessment Training Group, 230,454; Sutton and District Association for the Mentally Retarded, 64,965; Thunder Bay Family and Credit Counselling Agency, 24,380; Thunder Bay Social Services, 21,268; Tillsonburg and District Association for the Mentally Retarded, 165,699; Timmins Association for the Mentally Retarded, 107,349; Torchlight Industries, 60,045; Trenton-Brighton and District Association for the Mentally Retarded, 71,185; Tri-Town and District Association for the Mentally Retarded, 86,330; Walkerton and District Association for the Mentally Retarded, 119,200; Wallaceburg and Sydenham District Association for the Mentally Retarded, 61,900; Welland and District Association for the Retarded Incorporated, 124,465; West Lincoln and District Association for the Mentally Retarded, 96,698; West Nipissing General Hospital, 26,628; West Parry Sound Area Association for the Mentally Retarded, A.R.C. Enterprises, 110,795; Winchester Memorial Hospital, 24,712; Windsor Association for the Mentally Retarded, 290,763; Wingham and District Association for the Mentally Retarded, 33,873; Woodstock and District Association for the Mentally Retarded, 95,867; Regional Municipality of York, 24,900; York Central Association for the Mentally Retarded, 305,141; York Central Association for the Mentally Retarded, Job Stabilization Program, 33,200; York Community Services, 23,334; Young Men's Christian Association, Toronto, 58,692; Young Men's and Young Women's Christian Association, Brantford, 24,066; Young Women's Christian Association, Hamilton, 47,058; Young Women's Christian Association, Sudbury, 79,238; Accounts under \$20,000—350,208.

Children's Community Support Services (\$5,540,000):

Algoma District Mental Retardation Service, 489,951; Algoma Health Unit, 58,439; Algonquin College, Perth Campus, 54,806; Barrie and District Association for the Mentally Retarded, 126,970;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

Board of Health of the Haliburton, Kawartha, Pine Ridge District Health Unit, 147,028; Brockville General Hospital, 41,250; Carleton Place and District Memorial Hospital, 135,077; Catholic Children's Aid Society of Metropolitan Toronto, 24,900; Catholic Family Services, 24,900; Catulpa Incorporated, 88,689; Centretown Community Health Centre, 81,553; Chatham—Kent Board of Health, 24,649; Chatham—Kent and District Association for the Mentally Retarded, 55,236; Chedoke—McMaster Hospital, 130,824; Children's Aid Society of the County of Lanark and The Town of Smiths Falls, 21,212; Children's Aid Society of Metropolitan Toronto, 24,900; Children's Aid Society of Ottawa—Carleton, 175,298; Confederation College of Applied Arts and Technology, 66,574; Cornwall and District Association for the Mentally Retarded, 41,053; Durham Regional Health Unit, 53,011; Eastern Ontario Health Unit, 66,232; Extend—A—Family, 21,067; Family Service Association of Metropolitan Toronto, 143,057; The Guelph and District Association for the Mentally Retarded, Incorporated, 33,600; Halton Regional Health Unit, 56,665; Hamilton and District Association for the Mentally Retarded, 87,700; Huntley Youth Services, 34,240; Italian Canadian Benevolent Corporation, 25,884; Jewish Family and Child Services of Metropolitan Toronto, 24,900; Kenora—Keewatin Association for the Mentally Retarded, 119,727; Kingston General Hospital, 72,447; Kitchener—Waterloo Habilitation Services for the Retarded, 33,819; Lakehead Association for the Mentally Retarded, 29,886; Metropolitan Toronto Association for the Mentally Retarded, 159,925; Mississauga Association for the Mentally Retarded, 54,051; The Mississauga Hospital, 148,282; Muskoka—Parry Sound Health Unit, 47,215; Newmarket and District Association for the Mentally Retarded, 79,128; Niagara Region Health Unit, 92,533; North Bay and District Association for the Mentally Retarded, 40,263; North York Centre for Youth Services, 410,229; Northwestern Health Unit, 54,173; Oaklands Regional Centre, 25,176; Ontario Institute for Studies in Education, 118,495; Oshawa and District Association for the Mentally Retarded, 64,200; Oshawa General Hospital, 28,530; Ottawa and District Association for the Mentally Retarded, 36,346; Owen Sound and District Association for the Mentally Retarded, 81,173; Queen's University, 107,638; St. Joseph's General Hospital, 70,542; Sarnia Lambton Centre for Child and Youth, 27,500; Sheridan College of Applied Arts and Technology, 70,809; Sudbury and District Association for the Mentally Retarded, 299,109; Sutton and District Association for the Mentally Retarded, 26,347; Trent University, 124,040; Walkerton and District Association for the Mentally Retarded, 40,927; Wellington—Dufferin Health Unit, 51,070; Westway Incorporated, 38,776; Windsor Association for the Mentally Retarded, 50,345; York Central Association for the Mentally Retarded, 128,311; Regional Municipality of York, 186,860; Accounts under \$20,000—262,463.

Total Other Payments. . . . .	1,126,051,191
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## Statutory (\$538,032)

## Minister's Salary (\$19,656)

Hon. K. Norton. . . . .	19,656
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## Payments from Provincial Lottery Trust Fund (\$500,000)

Ontario Mental Health Foundation. . . . .	500,000
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## Deposit, Trust and Reserve Accounts (\$18,376)

Bequests and Scholarships. . . . .	17,781
Unclaimed monies. . . . .	595

## Summary of Expenditure

Voted	
Salaries and Wages. . . . .	180,443,789
Employee Benefits. . . . .	31,181,222
Travelling Expenses. . . . .	3,800,280
Other Payments. . . . .	1,126,051,191
	<hr/>
	1,341,476,482
Statutory. . . . .	538,032
<b>Total Expenditure, Ministry of Community and Social Services. . . . .</b>	<b>\$1,342,014,514</b>





## MINISTRY OF CULTURE AND RECREATION

Hon. R. Baetz, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$20,976,680)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dr. D. T. Wright, ..... Deputy Minister. .... 59,000

Amyot, G. L., 33,930; R. B. Apted, 34,275; J. P. Barton, 30,022; L. Beaugrand Champagne, 33,000; N. A. Best, 41,400; F. Boden, 37,575; R. G. Bowes, 34,275; B. G. Boyd, 31,025; W. C. Calvert, 41,400; P. D. Carmichael, 37,575; D. R. Clarke, 33,275; R. I. Cohen, 32,000; J. P. Court, 37,300; M. J. De Bruyn, 31,325; P. Deault, 31,325; K. Eastham, 37,575; J. S. Elton, 30,328; J. Fowles, 32,850; G. R. Gillman, 37,575; J. A. Halstead, 38,075; P. A. Harris, 31,600; A. G. Hoffman, 32,000; M. C. Joakim, 37,575; T. J. Johnston, 33,275; G. T. Kapelos, 30,144; W. J. Lane, 36,200; W. E. Lee, 32,150; M. Liitoja, 30,328; A. J. Lipchak, 34,275; E. F. Mendis, 31,850; D. L. Minshall, 37,025; R. M. Montgomery, 31,150; P. J. Mortimer, 31,858; A. W. Murdoch, 34,275; M. Nadeau, 30,328; M. Noon, 37,575; R. R. O'Connor, 33,275; S. Otto, 44,450; J. E. Parker, 34,275; M. J. Pattison, 30,325; L. K. Ploeger, 42,875; T. Rankin, 33,275; W. R. Rodgers, 30,100; W. A. Roedde, 34,275; L. T. Ryan, 34,275; B. C. Shannon, 34,025; R. J. Sirman, 37,575; G. E. Smith, 33,175; D. R. Spence, 41,400; W. E. Steinkrauss, 35,825; A. L. Thompson, 31,325; W. Vanderelst, 34,800; A. Vezina, 30,328; J. F. Voskuil, 31,950; K. G. Ward, 33,275; G. E. Wells, 33,275; R. R. Wittenberg, 37,575; R. E. Wong, 34,150.

## Employee Benefits (\$3,092,715)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 231,463; Group Insurance, 67,860; Long Term Income Protection, 195,203; Miscellaneous Employee Benefits, 7,036; Ontario Health Insurance Plan, 329,598; Supplementary Health and Hospital Plan, 76,434; Dental Plan, 41,175; Public Service Superannuation Fund, 879,038; Payment on Unfunded Liability of the Public Service Superannuation Fund, 667,581; Superannuation Adjustment Fund, 177,727; Teachers' Superannuation Fund, 7,222; Teachers' Superannuation Adjustment Fund, 1,269; Unemployment Insurance, 261,022.

Other Benefits—Attendance Gratuities, 20,087; Severance Pay, 100,882; Death Benefits, 3,805.

Workmen's Compensation Board, 31,057.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 5,744.

## Travelling Expenses (\$1,465,476)

Hon. R. Baetz, 8,660; D. Wright, 10,338; B. McCaffrey, 725; J. D. McCollough, 11,268; G. Amyot, 5,390; R. Baker, 4,322; G. A. Besharah, 6,173; N. A. Best, 8,014; L. J. Bisch, 7,851; F. Boden, 6,073; W. C. Calvert, 12,317; D. R. Clarke, 10,039; B. L. Collins, 5,040; R. Collins, 4,027; J. H. Corriveau, 4,569; L. Davidson, 6,747; R. Davies, 4,544; C. Decelles, 6,877; O. Deslauriers, 9,472; P. W. DeSouza, 5,131; R. Dickson, 4,569; P. J. Duffy, 4,180; D. Duncan, 4,216; G. J. Dupas, 5,677; R. M. Elson, 4,115; J. Erdelac, 5,447; R. Farrow, 7,512; C. J. Fedorick, 4,172; T. R. Fink, 5,201; J. R. Fisher, 5,307; M. Fleisher, 5,131; M. Furlong, 6,829; F. Gibbons, 7,596; H. J. Gray, 5,093; I. Hammerich, 4,539; M. Heeney, 5,136; W. C. Henderson, 7,730; C. C. Hood, 4,150; J. Hutt, 4,880; D. Johnston, 5,556; J. T. Joy, 4,871; J. Junkin, 6,866; K. King, 5,683; T. Kruger, 5,296; S. Labre, 4,565; H. A. Lacseul, 8,595; A. B. Lawrence, 4,813; C. Lefebvre, 7,642; H. P. McMillan, 4,628; M. McGloin, 10,323; J. McKinlay, 4,042; M. McLaughlin, 4,078; E. A. McLuhan, 4,968; T. Meecham, 4,171; R. Montgomery, 4,278; S. E. Murdoch, 7,420; C. Pageau, 5,092; T. Rankin, 4,289; D. Riverson, 4,561; P. Sabourin, 4,273; A. Salmon, 4,796; C. Sauriol, 5,425; R. E. Secord, 4,235; C. S. Shanks, 5,818; G. E. Smith, 6,046; D. R. H. Spence, 4,147; H. Stovel, 9,297; I. Turrin, 6,180; K. Ward, 6,772; G. W. Wells, 5,223; B. A. Wesley, 4,803; W. Conway-Widdis, 6,933; L. S. Williams, 6,187; Accounts under \$4,000—1,034,547.

## Other Payments (\$176,002,324)

Materials, Supplies, etc. (\$7,482,236):

Abbey-Livingston, Diane, and Associates, 20,825; Art Gallery of Ontario, 26,046; Jean-Pierre Belanger Inc., 20,528; Bell and Howell Canada Ltd., 33,528; Peter Bulloch and Company Ltd., 54,675; Burrowes

## MINISTRY OF CULTURE AND RECREATION — Continued

Manufacturing, 23,374; Canadian Corps of Commissaires, 20,549; Charles Translation Ltd., 21,598; Cheadle, Bryan, Young and Johnson (In Trust), 21,489; Terry Cheney, 24,398; Coaching Association Canada Sport Information Centre, 133,441; Convention Tourist Bureau, Metropolitan Toronto, 40,956; Datamex Ltd., 21,636; DMR Associates, 122,945; Eastwood Food Services Ltd., 56,738; Electro Sonic Inc., 30,221; Roland Emmett, 45,000; Foster Advertising Ltd., 283,769; Graphic Papers, 23,169; Henry's, 21,402; Hutchinson Smiley Ltd., 25,787; IBM Canada Ltd., 100,564; Kelley Russell T. Company Ltd., 317,332; Levy-Coughlin, Partnership, 30,124; Mallon Advertising, 46,606; Management Board of Cabinet, 94,981; McLaughlan Mohr Massey Ltd., 175,364; Mediacom Inc., Print Division, 25,186; Metropolitan Separate School Board, 20,327; Ministry of the Attorney General, 89,142; Ministry of Government Services, 1,025,859; Ministry of Treasury, Economics and Intergovernmental Affairs, 81,437; Modern Building Cleaning, 337,198; Ontario Educational Communications Authority, 55,710; Ontario Hydro, 21,996; Public and Industrial Relations Ltd., 41,867; Synectra Inc., 20,719; Thunder Bay Hydro, 29,125; Westburne Electric Supply Ltd., 26,479; Xerox of Canada Ltd., 292,497; Youtec Consulting, 20,250; Accounts under \$20,000 — 3,987,197.

## Less: Recoveries from other Ministries and Agencies (\$429,798):

Cabinet Office, 502; Justice Policy Secretariat, 680; Management Board of Cabinet, 1,364; Ministry of Agriculture and Food, 11,514; Ministry of the Attorney General, 14,132; Ministry of Colleges and Universities, 3,881; Ministry of Community and Social Services, 24,356; Ministry of Consumer and Commercial Relations, 10,285; Ministry of Correctional Services, 2,234; Ministry of Culture and Recreation, 57,255; Ministry of Education, 112,416; Ministry of Energy, 5,395; Ministry of the Environment, 6,964; Ministry of Government Services, 3,930; Ministry of Health, 33,862; Ministry of Housing, 14,584; Ministry of Industry and Tourism, 23,677; Ministry of Intergovernmental Affairs, 7,744; Ministry of Labour, 9,508; Ministry of Natural Resources, 9,824; Ministry of Northern Affairs, 7,829; Ministry of Revenue, 3,228; Ministry of the Solicitor General, 1,470; Ministry of Transportation and Communications, 7,056; Ministry of Treasury and Economics, 7,440; Office of The Assembly, 11,686; Office of The Premier, 7,748; Ombudsman of Ontario, 776; Ontario Development Corporation, 68; Ontario Election Office, 770; Resources Development Secretariat, 648; Social Development Secretariat, 15,612; Teachers' Superannuation Commission, 11,360;

## Grants, Subsidies, etc. (\$168,520,088):

## Miscellaneous Grants (\$11,500):

Canadian Library Association, 5,000; Ontario Library Association, 5,000; Royal Astronomical Society of Canada, 1,500.

## Grants to Local Museums (\$1,840,444):

London Public Library Board, 22,613; Metropolitan Toronto and Region Conservation Authority, 105,113; Museum of Indian Archaeology, 37,068; Toronto Historical Board, 111,910 Waterloo Heritage Collections Association, 34,548; Accounts under \$20,000 — 1,529,192.

## Grants for Historical Societies and Plaques (\$43,623).

## Grants for Ontario Historical Studies Series (\$97,000).

## Heritage Support Grants (\$101,675):

Ontario Historical Society, 27,500; Ontario Museum Association, 55,800; Accounts under \$20,000 — 18,375.

## Grants to Ontario Heritage Foundation (\$1,260,000).

## Grants to The Royal Ontario Museum (\$8,269,800).

## Wintario Non-capital Grants — Heritage (\$806,952):

Lands of the Bible Archaeology, 250,000; Museum of Indian Archaeology, 68,635; Ontario Rail Foundation, Inc., 50,810; Royal Ontario Museum, 133,018; Accounts under \$20,000 — 304,489.

## Outreach Ontario — Grants to participating agencies (\$598,463):

Algonquin Regional Library System Board, 21,500; Art Gallery of Ontario, 51,485; Central Ontario Regional Library System, 20,500; Eastern Ontario Regional Library System, Board, 21,500; Georgian Bay Regional Library System Board, 20,500; McMichael Canadian Collecton, 22,164; Midwestern Regional Library System Board, 20,500; Niagara Regional Library System Board, 20,500; North Central Regional Library Board, 20,500; Northeastern Regional Library Systems Board, 20,000; Ontario Educational Communications Authority, 60,000; Royal Botanic Gardens, 113,049; Royal Ontario Museum, 91,765; South Central Regional Library System Board, 20,500; Southwestern Regional Library System Board, 20,500; Accounts under \$20,000 — 53,500.

## MINISTRY OF CULTURE AND RECREATION — Continued

## Book Publishing Subsidy (\$270,320):

Clarke Irwin and Company Ltd., 59,497; Gage Publishing Ltd., 31,988; The MacMillan Company of Canada Ltd., 39,906; McClelland and Stewart Ltd., 55,108; University of Toronto Press, 23,721; Accounts under \$20,000 — 60,100.

## Cultural Support Grants (\$2,761,277):

Academy of Canadian Cinema, 40,000; Agnes Etherington Art Centre, 42,297; Art Gallery of Hamilton, 150,687; Art Gallery of Windsor, 49,484; Association for Native Development in the Performing of Visual Arts, 53,920; Burlington Cultural Centre, 30,410; Canadian Artists Representation Organization, 33,390; Canadian Film Makers Distribution Centre, 37,379; Canadian Music Centre, 46,790; Dundas Valley School of Art, 67,400; Kitchener-Waterloo Art Gallery, 21,048; Laurentian University Arts Centre, 29,039; London Regional Art Gallery, 80,157; McIntosh Art Gallery, 20,538; Robert McLaughlin Gallery, 24,624; National Ballet School, 400,000; National Theatre School, 110,100; Ontario Association of Art Galleries, 31,215; Ontario Choral Federation, 84,519; Ontario Crafts Council, 163,497; Ontario Drums Corps Association, 57,200; Ontario Federation of Symphony Orchestras, 84,449; Ontario Folk Arts Council, 35,393; Ontario Multicultural Theatre Association, 20,407; Playwrights Canada, 38,287; Rodman Hall Arts Centre, 22,181; Sarnia Public Library and Arts Gallery, 26,172; Theatre-Action, 50,362; Theatre Ontario, 154,759; Three Schools of Art, 100,000; Toronto Mendelssohn Youth Choir, 30,000; University of Guelph Art Gallery, 29,759; Visual Arts Ontario, 80,383; World Film Festival of Toronto Inc., 50,000; Accounts under \$20,000 — 465,431.

The Art Gallery of Ontario (\$4,185,300).

The McMichael Canadian Collection (\$629,400).

The Royal Botanical Gardens (\$769,100).

CJRT — FM Corporation (\$556,800).

Grants to the Ontario Arts Council (\$12,900,000).

Grant to the Fathers of Confederation Building Trust (\$169,326).

## Wintario Non-capital Grants — Arts (\$4,649,308):

Agnes Etherington Art Centre, 49,405; Alma College School of Music, 44,000; Art Collection Canadian of Toronto, 32,000; Art Gallery of Hamilton, 109,543; Art Gallery of Ontario, 294,428; Art Gallery of Windsor, 101,275; Baycrest Centre Geriatric Care, 21,250; Black Theatre Canada, 36,115; Cadillac Fairview Corporation, 57,600; Canadian Crafts Council 25,000; The CN Recorded Book Association, 27,000; Co-ordinated Arts Services, 100,000; Directors of Ontario Regional Library Systems, 53,832; Encyclopedia Music Canada, 50,000; Etobicoke Oakland Crusaders Drums, 46,577; Famous People Players, 45,150; Future Traditions, 65,000; Galt Kiltie Band, 23,281; Grimsby Public Art Gallery, 20,648; Danny Grossman Dance Co., 20,775; Hamilton Philharmonic Society Inc., 20,000; Hart House University of Toronto, 67,716; International Freedom Festival, 30,329; Kitchener-Waterloo Art Gallery, 75,327; K-W Octoberfest Inc., 33,311; London Regional Art Gallery, 124,515; London Symphony Orchestra Association, 43,301; Pauline McGibbon Cultural Centre, 38,443; National Ballet of Canada, 64,860; National Multicultural Theatre Association, 60,000; Ontario Arts Council, 1,000,000; Prince of Wales Theatre Inc., 60,000; Reader's Club of Canada, 55,000; Royal Canadian Geographical Society, 20,000; Theatre Ontario, 24,550; Toronto Arts Productions, 28,052; Toronto Theatre Festival, 50,000; University of Guelph Art Gallery, 22,150; University of Western Ontario, McIntosh Gallery, 22,150; Ventures Drum and Bugle Corps, 60,353; Young Naturalist Foundation, 30,000; Young People's Theatre, 75,495; Accounts under \$20,000 — 1,420,877.

## Halfback Rebates (\$600,659):

A. C. Nielsen Company of Canada Ltd., 600,429; Accounts under \$20,000 — 230.

## Grants for Citizenship and Multicultural Programs (\$1,192,119):

Chinese Interpreter and Information Services, 23,000; City of London, 24,050; Communication — Kids to Kids, 22,880; COSTI Italian Community Promotion Centre, 20,000; Cross Cultural Communication Centre 30,550; Direction-Jeunesse, 24,560; English at the Workplace Task Force, 21,000; Frontier College, 40,200; Guidance Centre, Faculty of Education, 22,298; Hamilton Multicultural Centre, 66,843; Interagency Project for South East Asian Refugees — orientation, 40,826; Italian Immigrant Aid Society, 21,935; North York Inter-agency Council, 22,500; Ontario Council of Agencies Serving Immigrants, 20,000; Ottawa-Carleton Immigration Service, 58,192; Operation Lifeline, 78,012; Thunder Bay



## MINISTRY OF CULTURE AND RECREATION — Continued

Multicultural Association 27,701; Urban Alliance on Race Relations, 21,966; West End YMCA, 28,000; York Community Services Centre, 40,000; YWCA of Metropolitan Toronto, 30,000; Accounts under \$20,000 — 507,606.

## Grants for Newcomer Language Orientation Classes (\$450,998):

Frontier College, 139,153; St. Stephens Community House, 23,000; Accounts under \$20,000 — 288,845.

## Wintario Non-capital Grants—Multicultural (\$979,052):

B'nai B'rith League for Human Rights, 25,011; Canadian Polish Congress, 22,771; Canadian Zionist Federation, 27,408; Community Information Centre of Metropolitan Toronto, 20,097; Development Education Centre, 25,738; Federation of Jewish Women's Organizations, 22,867; Nelson Small Legs Junior Foundation, 27,357; Ontario Association for Continuing Education, 23,490; Ottawa Folk Arts Council, 229,375; Strong College York University, 28,254; Accounts under \$20,000 — \$26,684.

## Grants for Special Projects and Services (\$1,997,136):

Anduhyaun, 21,109; Association of Reserves for Improving Social Economics, 29,000; Chiefs of Ontario, 65,595; Chiefs of Ontario Office, 30,000; Chippewas of Rama Indian Band, 40,000; Constance Lake Indian Reserve, 30,369; Grand Council Treaty No. 9., 25,999; Hamilton Regional Indian Centre, 21,200; Hamilton-Wentworth Chapter of Native Women, 23,729; Kawartha Metis and Non-Status Indian Association, 20,200; Keekandahsowin Bursary Foundation, 28,378; Kenora Native Women's Association, 29,148; Lyons Dance Team, 40,726; Native Canadian Centre of Toronto, 70,712; Nelson Small Legs Junior Foundation, 48,000; Odawa Native Friendship Centre, 41,360; Ojibway Cree Cultural Centre, 60,389; Ontario Federation of Indian Friendship Centres, 485,652; Ontario Metis and Non-Status Indian Association, 108,242; Ontario Native Women's Association, 118,319; Robinson Superior Metis Association, 34,495; Shoal Lake Band #39, 26,050; Sioux Lookout-Hudson, 27,143; Union of Ontario Indians, 55,974; Wawata Native Communications Society, 54,354; Woodland Indian Cultural Educational Centre, 26,516; Accounts under \$20,000 — 565,477.

## Less: Recoveries from other Ministries (\$131,000):

Ministry of Community and Social Services, \$40,500; Ministry of Health, \$40,500; Ministry of Housing, \$50,000.

## Grants to Public Libraries (\$22,536,621):

Ajax Library Board, 41,906; Algonquin Regional Library System Board, 232,025; Aurora Public Library, 26,984; Barrie Public Library Board, 64,055; Belleville Library Board, 62,680; Brampton Library Board, 222,906; Brantford Library Board, 124,364; Brockville Public Library Board, 36,018; Bruce County Library Board, 130,429; Burlington Library Board, 194,857; Caledon Library Board, 43,765; Cambridge Library Board, 131,965; Central Ontario Regional Library System, 612,914; Chatham Library Board, 71,928; Cobourg Library Board, 20,189; Collingwood Library Board, 20,637; Cornwall Library Board, 83,074; Cumberland Township Public Library Board, 24,212; Delhi Township Library Board, 27,094; Dundas Library Board, 34,432; Dunnville Library Board, 20,858; East Gwillimbury Library Board, 20,369; East York Library Board, 189,142; Eastern Ontario Regional Library System Board, 711,405; Elgin County Library Board, 91,666; Elliot Lake Library Board, 23,207; Essex County Public Library Board, 198,843; Etobicoke Library Board, 527,562; Fort Erie Library Board, 45,266; Frontenac County Library Board, 106,352; Georgian Bay Regional Library System Board, 308,793; Georgina Township Public Library Board, 36,808; Gloucester Township Library Board, 117,090; Grimsby Public Library Board, 27,477; Guelph Library Board, 128,428; Haliburton County Library Board, 52,121; Halton Hills Library Board, 61,292; Hamilton Library Board, 555,057; Huntsville Public Library, 21,910; Huron County Library Board, 118,529; Innisfil Township Library Board, 31,736; Kanata Public Library, 30,177; Kapuskasing Library Board, 21,920; Kent County Library Board, 131,960; King Township Library Board, 26,408; Kingston Public Library Board, 109,958; Kirkland Lake Public Library, 22,982; Kitchener Library Board, 243,518; Lake Erie Regional Library System Board, 311,863; Lake Ontario Regional Library System Board, 442,474; Lambton County Library Board, 130,709; Leamington Public Library, 20,527; Lennox and Addington County Library Board, 72,078; Lincoln Library Board, 26,024; Lindsay Public Library, 24,712; London Public Library Board, 456,707; Markham Library Board, 111,242; Metropolitan Toronto Library Board, 1,393,193; Middlesex County Library Board, 108,146; Midland Public Library, 21,107; Midwestern Regional Library System Board, 423,852; Milton Library Board, 40,871; Mississauga Library Board, 492,241; Nanticoke Public Library Board, 34,214; Nepean Township Library Board, 144,911; Newcastle Public Library Board, 57,611; Newmarket Library Board, 45,239; Niagara Falls Public Library Board, 126,997; Niagara-on-the-lake Library Board, 22,028; Niagara Regional Library System Board, 371,991; Nickle Centre Library Board, 22,707; Norfolk Township Public Library Board, 20,018; North Bay Library Board, 91,208; North Central Regional Library Board, 506,316; North York Library Board, 1,002,154; Northeastern Regional Library Systems Board, 388,611; Northumberland Union Library Board, 30,573; Northwestern Regional Library System Board, 555,969; Oakville Library Board, 125,786; Orangeville

## MINISTRY OF CULTURE AND RECREATION — Continued

Library Board, 23,461; Orillia Public Library 42,435; Oshawa Library Board, 204,755; Ottawa Library Board, 551,956; Owen Sound Public Library, 35,455 Oxford County Library, 102,741; Pembroke Library Board, 25,835; Peterborough Library Board, 106,398; Pickering Public Library, 61,121; Port Colborne Library Board, 35,611; Rayside-Balfour Library Board, 27,664; Richmond Hill Library Board, 63,331; St. Catharines Library Board, 223,747; St. Thomas Library Board, 48,706; Sarnia Library Board, 95,137; Sault Ste. Marie Library Board, 144,943; Scarborough Library Board, 717,381; Scugog Township Library Board, 22,696; Sidney Township Library Board, 24,896; Simcoe Library Board, 25,367; South Central Regional Library System, 540,080; Southwestern Regional Library System Board, 371,001; Stormont, Dundas and Glengarry County Library Board, 109,666; Stratford Library Board, 47,727; Sudbury Library Board, 169,567; Thorold Library Board, 27,270; Thunder Bay Public Library Board, 200,583; Timmins Library Board, 79,652; Toronto Library Board, 1,167,284; Town of Haldimand Library Board, 29,569; Trenton Library Board, 26,611; Valley East Township Library Board, 36,956; Vanier Library Board, 33,982; Vaughan Township Public Library Board, 33,959; Victoria County Public Library, 71,963; Waterloo Library Board, 90,524; Waterloo Regional Library Board, 83,801; Welland Library Board, 81,470; Wellington County Library Board, 61,984; Wentworth Library Board, 159,707; Whitby Library Board, 54,544; Whitchurch-Stouffville Library Board, 23,794; Windsor Public Library Board, 355,023; Woodstock Library Board, 46,836; York Library Board, 244,642; Accounts under \$20,000 — 1,995,443.

## Wintario Non-capital Grants—Libraries (\$2,698,755):

Algonquin Regional Library System Board, 28,165; Aurora Public Library, 23,317; Brampton Library Board, 37,845; Bruce County Library Board, 22,743; Burlington Library Board, 37,000; Dundas Library Board, 27,716; Eastern Ontario Regional Library System Board, 97,520; Etobicoke Library Board, 56,000; Georgian Bay Regional Library System Board, 81,000; Hamilton Library Board, 58,000; Lake Erie Regional Library System Board, 48,000; London Public Library Board, 52,000; Metropolitan Toronto Library Board, 239,617; Midwestern Regional Library System Board, 81,000; Mississauga Library Board, 54,000; North Central Regional Library Board, 60,000; North York Library Board, 114,000; Northeastern Regional Library Systems Board, 39,000; Northwestern Regional Library System Board, 46,000; St. Catharines Library Board, 24,180; Scarborough Library Board, 41,000; South Central Regional Library System, 75,000; Southwestern Regional Library System Board, 55,000; Toronto Library Board, 93,000; Wentworth Library Board, 42,762; York Library Board, 40,000; Accounts under \$20,000 — 1,124,890.

## Grants to Participating Agencies (\$614,078):

Association of Community Information Centres in Ontario, 26,275; Bloor-Bathurst Information Centre, 20,000; Community Information Centre, Metropolitan Toronto, 136,983; Community Information Centre, Ottawa, 21,500; Hamilton and District Central Information Centre, 31,166; Information London, 26,352; Information Niagara, 22,030; Accounts under \$20,000 — 329,772.

## Grants to Ontario Educational Communications Authority—Operating (\$12,501,700).

## Grants for Experience '79 Projects (\$3,460,664):

Art Gallery of Ontario, 49,640; Canadian National Institute for the Blind, 66,000; Central Ontario Regional Library System, 27,881; Eastern Ontario Regional Library System Board, 49,954; Lake Erie Regional Library System Board, 23,234; Lake Ontario Regional Library System Board, 30,204; Metropolitan Toronto Library Board, 55,763; Midwestern Regional Library System Board, 24,396; Ontario Arts Council, 469,438; Ontario Educational Communications Authority, 38,939; Ontario Sports Administration Centre Inc., 62,584; Royal Ontario Museum, 51,935; South Central Regional Library System Board, 27,881; Southwestern Regional Library System Board, 27,881; Accounts under \$20,000 — 2,454,934.

## Grants for Research (\$72,003).

## Grants for Municipal Programs of Recreation (\$2,320,978).

## Wintario Non-capital Grants—Sports (\$7,147,760):

C.N.I.B., 269,052; C.N. National Sportsmen's Fund, 25,694; Canadian Poly Hockey Association, 21,432; Canadian Ski Association North Ontario Division, 34,287; Canadian Ski Association South Ontario Division, 21,769; Canadian Special Olympics—Ontario Division, 22,047; Canski Sports Inc., 75,000; Central Ontario Junior "B" Hockey League, 24,862; Corona Gymnastic Club, 24,074; East Ontario Square and Round Dance, 20,704; Etobicoke Swim Club, 24,533; Douglas Mason Fisher Enterprise Ltd., 60,000; Grandravine Athletic Association, 21,575; Judo Ontario, 21,651; Kitchener Fastball League, 27,987; Muskoka Woods, 77,886; Ontario Amateur Ski Bob Association, 33,295; Ontario Amateur Wrestling Federation, 89,504; Ontario Bowlers Congress, 40,412; Ontario Cricket Association, 31,654; Ontario Curling Association, 21,469; Ontario Five Pin Bowlers Association, 69,878; Ontario Football Conference, 36,710; Ontario Heart Foundation, 103,054; Ontario Kendo Federation, 24,640; Ontario



## MINISTRY OF CULTURE AND RECREATION — Continued

Lacrosse Association, 186,366; Ontario Rowing Association, 30,278; Ontario Sailing Association, 44,381; Ontario Track and Field Association, 22,125; Ontario Water Ski Association, 20,674; Oshawa Flying Club, 27,127; Ottawa-Carleton Minor Football, 34,786; Richmond Hill Arena Association, 21,906; Riverside Minor Baseball Association, 25,442; St. Catharines Rowing Club, 29,384; St. Joseph's Heritage, 32,797; Sault Amateur Soccer Association, 22,417; Sault Search and Rescue Unit, 20,018; Scarboro Boy's Football League, 64,682; Squash Ontario, 28,500; Thunder Bay Ski Jumps Ltd., 50,450; University of Toronto Track Club, 22,875; YMCA Kitchener-Waterloo, 26,298; Accounts under \$20,000 — 5,214,085.

## Grants for Fitness Programs (\$300,628):

Confederation College of Applied Arts and Technology, 34,605; Greater Hamilton YMCA, 39,500; Laurentian University, 31,500; London YM-YWCA, 47,000; Ottawa YM-YWCA, 47,000; University of Toronto, 44,500; Accounts under \$20,000 — 56,523.

## Grants to Non-Profit Camps (\$51,820).

## Grants to Provincial Recreation Organizations (\$170,430):

The College of Recreationists of Ontario, 66,000; Ontario Municipal Recreation Association, 45,650; Ontario Recreation Society, 25,130; Ontario Research Council on Leisure, 22,050; Accounts under \$20,000 — 11,600.

## Grants for Leadership and Training (\$351,725):

Canadian Hostelling Association, Ontario Region, 21,240;

Comite Regional Francophone du Leadership, 30,000; Council on Continuing Education for Brantford and Brant County, 20,000; Ontario Recreation Society, 28,127; University of Ottawa, Faculty of Social Sciences, 60,880; Accounts under \$20,000 — 191,478.

## Grants to Sports Governing Bodies (\$3,732,669):

Boxing Ontario, 40,400; Canadian Amateur Diving Association, Ontario, Section, 45,992; Canadian Amateur Swimming Association, Ontario Section, 241,550; Canadian Figure Skating Association, Ontario Section, 75,311; Canoe Ontario, 75,131; Judo Ontario, 76,107; Ontario Amateur Basketball Association, 95,143; Ontario Amateur Football Association, 74,491; Ontario Amateur Wrestling Federation, 86,091; Ontario Badminton Association, 81,410; Ontario Bowlers Congress, 56,532; Ontario Broomball Association (1976) 47,160; Ontario Council of Shooters, 27,533; Ontario Cricket Association, 29,725; Ontario Curling Federation, 44,130; Ontario Cycling Association, 58,765; Ontario Equestrian Federation Inc., 73,280; Ontario Golf Association, 24,854; Ontario Gymnastic Federation, 224,967; Ontario Hockey Association, 220,025; Ontario Lacrosse Association, 125,101; Ontario Modern Gymnastics Federation, 35,375; Ontario Ringette Association, 59,039; Ontario Rowing Association, 32,025; Ontario Rugby Union, 56,430; Ontario Sailing Association, 138,402; Ontario Ski Council, 373,201; Ontario Soccer Association, 95,601; Ontario Table Tennis Association, 49,019; Ontario Team Handball Federation, 40,975; Ontario Tennis Association, 93,994; Ontario Track and Field Association, 188,275; Ontario Underwater Council, 34,000; Ontario Volleyball Association, 84,683; Ontario Water Polo Association, 66,556; Ontario Water Ski Association, 41,999; Ontario Women's Field Hockey Association, 46,127; Orienteering Ontario, 29,784; Softball Ontario, 58,250; Squash Ontario, 83,138; Synchro Ontario, 48,358; Accounts under \$20,000 — 253,740.

## Grants to the Ontario Sports Administration Centre (\$1,617,450).

## Financial Assistance for Special Sports Activities (\$748,674):

City of Oshawa, 57,472; City of Peterborough, 322,000; City of Sault Ste. Marie, 30,000; 1981 Jeux Canada Games Society, 20,163; Northeastern Ontario Regional Sports Committee, 45,866; Northeastern Regional Sports Council, 44,573; Northwestern Ontario Regional Sports Council, 90,242; Accounts under \$20,000 — 138,358.

## Grants for Community Facilities—Capital (\$12,634,456):

Borough of East York, 73,136; Borough of Etobicoke, 112,180; Borough of North York, 252,477; Borough of Scarborough, 290,904; Centre Communautaire de Lavigne, 46,215; City of Barrie, 21,725; City of Belleville, 46,908; City of Brampton, 385,941; City of Brantford, 321,586; City of Burlington, 72,272; City of Cambridge, 48,178; City of Guelph, 20,283; City of Hamilton, 28,769; City of Kanata, 24,932; City of Kingston, 179,487; City of Kitchener, 134,075; City of London, 197,439; City of Mississauga, 66,980; City of Nanticoke, 20,518; City of Nepean, 578,772; City of North Bay, 55,871; City of Oshawa, 47,641; City of Ottawa, 512,240; City of Owen Sound, 60,775; City of Pembroke, 230,155; City of Port Colborne, 68,044; City of St. Thomas, 31,894; City of Sarnia, 99,732; City of Sault Ste. Marie, 266,089; City of Stratford, 66,904; City of Sudbury, 471,307; City of Thunder Bay, 20,479; City of Timmins, 439,487; City of Vanier, 75,000; City of Windsor, 66,401; Les Coins a L'Equerre 50,000; Comite des Citoyens d'Hallebourg, 50,000; Constance Lake Indian Reserve, 50,000; Improvement District of Pickle

## MINISTRY OF CULTURE AND RECREATION — Continued

Lake, 30,192; Improvement District of Red Rock, 65,629; Kashechewan Indian Band, 326,570; Roman Catholic School Board, 56,250; Town of Ajax, 27,500; Town of Amherstburg, 20,903; Town of Aurora, 49,849; Town of Bracebridge, 48,256; Town of Caledon, 32,317; Town of Deep River, 27,195; Town of Dryden, 167,472; Town of Dundas, 35,806; Town of Elliot Lake, 160,326; Town of Fergus, 97,600; Town of Geraldton, 37,926; Town of Goderich, 32,758; Town of Haileybury, 20,506; Town of Haldimand, 28,454; Town of Halton Hills, 23,569; Town of Hearst, 359,165; Town of Iroquois Falls, 245,116; Town of Kapuskasing, 28,675; Town of Keewatin, 187,500; Town of Kincardine, 59,845; Town of Kingsville, 33,820; Town of Lincoln, 22,717; Town of Little Current, 89,567; Town of New Liskeard, 37,432; Town of Newcastle, 71,435; Town of Onaping Falls, 49,239; Town of Perth, 46,690; Town of Rayside-Balfour, 32,121; Town of Simcoe, 56,913; Town of Sioux Lookout, 64,878; Town of Smiths Falls, 25,612; Town of Trenton, 25,650; Town of Wallaceburg, 24,862; Town of Whitby, 77,699; Township of Alice and Fraser, 50,531; Township of Alnwick, 29,259; Township of Amabel, 29,690; Township of Beardmore, 158,250; Township of Biddulph, 22,792; Township of Charlottenburg, 148,703; Township of Conmee, 28,587; Township of Cumberland, 38,734; Township of Delhi, 25,773; Township of East Ferris, 21,652; Township of Ennismore, 90,770; Township of Eramosa, 28,912; Township of Field, 36,559; Township of Front of Leeds, 56,250; Township of Gloucester, 128,769; Township of Howland, 46,875; Township of Innisfil, 27,819; Township of Kingston, 46,950; Township of Lake of Bays, 71,060; Township of London, 25,485; Township of Longlac, 80,004; Township of Machar, 52,419; Township of McGarry, 110,585; Township of McGillivray, 26,033; Township of Minto, 20,645; Township of Muskoka Lakes, 92,058; Township of Paipoonge, 33,808; Township of Plympton, 56,250; Township of Raleigh, 50,691; Township of Rideau, 37,318; Township of Sarnia, 42,750; Township of Schreiber, 43,750; Township of Sombra, 29,792; Township of Stanhope, 37,051; Township of Strong, 22,174; Township of Thurlow, 52,890; Township of Wainfleet, 30,709; Township of West Carleton, 138,866; Township of Wicksteed, 73,055; Village of Bath, 20,039; Village of Bayfield, 58,504; Village of Brighton, 27,505; Village of Clifford, 51,972; Village of Cobden, 75,000; Village of Coldwater, 21,016; Village of Lakefield, 62,797; Village of Rodney, 25,192; Village of Stirling, 28,884; Village of Sundridge, 26,691; Accounts under \$20,000 — 1,679,778.

## Grants for Cultural Support — Capital (\$5,049,500):

Adelaide Court/Cour Adelaide, 200,000; The Art Gallery of Algoma, 90,000; Italian Canadian Benevolent Corporation, 252,750; Kitchener Theatre Arts Centre, 100,000; MacDonald Stewart Community Art Centre, 100,000; National Ballet School, 300,000; Royal Botanical Gardens, 500,000; Royal Ontario Museum, 3,250,000; Toronto Dance Theatre, 250,000; Accounts under \$20,000 — 6,750.

## Debentures — Instalments of Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, re: Art Gallery of Ontario, 1,103,422; Royal Ontario Museum, 354,281.

## Wintario Grants — Capital (\$45,912,222):

Adelaide Court/Cour Adelaide, 159,173; Agnes Etherington Art Centre, 85,825; Algoma Music Camp Corporation, 54,388; Algoma Sailing Club, 20,242; All Saints' Church, 50,000; Armenian Community Centre, 236,581; Army, Navy and Air Force Veterans, 91,884; Atikokan Centennial Museum, 33,319; Aurora Library Board, 152,497; Austrian International Club, 127,742;

Basilian Fathers-Saint Michael's, 256,400; Batawa Ski Club, 46,904; Belleville Family Y.M.C.A. 115,766; Belleville Library Board, 97,981; Bethany Ski Club, Inc., 98,194; Borough of East York, 131,664; Borough of Etobicoke, 29,513; Borough of Scarborough, 67,466; Brantford YM-YWCA, 32,487; Brock University, 221,922; Brockville Rowing Club Inc., 37,842; The Brotherhood Foundation, 97,201; Burlington Cultural Centre, 32,169; Byron Optimist Sports Complex, 26,258;

Cambrian College, 52,410; Canadian Forces Base Borden, 30,705; C.N.I.B. Lake Joseph Holiday Centre, 27,280; Canadian Outward Bound, 32,903; Cataraqui Canoe Club, 29,591; Centre Communautaire Lavigne, 29,984; Centre Regional des Loisirs Culturels, 368,315; Chapeau Senior Services Inc., 49,750; Chatham YMCA, 26,088; Chicopee Ski Club, 200,000; City of Barrie, 155,956; City of Belleville, 109,802; City of Brampton, 37,882; City of Burlington, 245,227; City of Guelph, 210,229; City of Kanata, 314,797; City of Kingston, 195,640; City of Kitchener, 1,408,683; City of London, 65,925; City of Nanticoke, 23,252; City of Nepean; 73,880; City of North Bay, 75,772; City of Oshawa, 51,229; City of Pembroke, 261,804; City of Peterborough, 156,328; City of Sault Ste. Marie, 1,008,108; City of Stratford, 59,507; City of Sudbury, 57,846; City of Thunder Bay, 651,704; City of Timmins, 727,890; City of Waterloo, 22,574; City of Windsor, 340,202; Civitan Club of Perth Inc., 65,870; Club Richelieu Sudbury Ltee., 26,277; Comites des Citoyens D'Hallebourg, 25,000; Community Association Riding For Disabled, 236,077; Conestoga College of Applied Arts and Technology, 238,434; Coniston Curling Rink, 32,367; Constance Lake Band No. 92, 25,000; Corporation City of Mississauga, 123,107; Corporation Town of Oakville, 40,190; County of Prince Edward, 51,702; Croatian Peasant of Sudbury, 130,447;



## MINISTRY OF CULTURE AND RECREATION — Continued

- Deep River Curling Club, 23,316; Delta Athletic and Recreation Society, 38,139; Dorset Lions Club, 25,681; Downtown Churchworkers Association, 24,329; Downtown Lions Residence, 93,696;
- Elgin International Club, Inc., 55,856; Elgin-Saint Thomas YMCA, 300,976; Elmira Golf Club Ltd., 26,377;
- Fairview Mennonite Home, 40,486; Family Service Metropolitan Toronto, 48,928; Federation of Ontario Naturalists, 60,810;
- German Canadian Club of Muskoka, 23,419; Germania Club of Pembroke Inc., 77,405; Good Companions Senior Citizens, 246,823; Greek Community of Metropolitan Toronto 77,801;
- Halton Regional Conservation Authority, 84,019; Hamilton YMCA Camp Wanakita, 22,930; Hanover Columbus Centre, 31,922; Hellenic Community of Brantford, 21,008; Humber College Applied Arts and Technology, 163,386; Hungarian Canadian Cultural Centre, 29,610;
- Improvement District of Pickle Lake, 86,013; Improvement District of Red Rock, 153,735; Intelligent Elders Senior Citizens, 66,404; Italian Canadian Benevolent Corporation, 3,198,278; Italian Canadian Club of Guelph, 58,714;
- Jewish Camp Council of Toronto, 49,658;
- Kakabeka Falls District Curling 255,826; Kakabeka Falls Flying Club, Inc., 26,250; Kashechewan Indian Band, 172,585; Kew Beach School and Community Council, 24,602; Kingston Rowing Club, 37,046; Kingsville Golf and Curling Club, 66,998; Kiwanis Club of Guelph, 52,181; Kiwanis Club of Lakeshore, 38,986; Knights of Columbus Council #5860, 89,504; Knights of Columbus Preston, 99,529; Kuriou Foundation, 22,338;
- Lafontaine en Action, Piste de Ski, 28,966; Lakeshore Lions Club, 137,010; Latvian Canadian Cultural Centre, 412,505; Les Coins a L'equerre, 34,796; Lions Club of Merriton Inc., 116,518; Lions Club of Winchester, 20,314; London and District Association for the Mentally Retarded, 50,239; London Art Gallery, 932,650; Lusitania Portuguese Recreation Centre, 72,657;
- MacDonald Stewart Arts Centre, 89,274; Mangus Theatre Company North West Inc., 24,080; Manitoulin Island Country Club, 77,868; Manotick Curling Centre, 53,778; Maple Leaf Masonic Lodge, 24,794; Massey and Spanish River, 38,972; Massey Hall, 1,471,189; Mattawa Lions Club, 35,277; Memorial Boy's and Girl's Club, 48,738; Metropolitan Centre Management Board, 22,909; Morrisburg Tennis Club, 22,221; Municipality of Metropolitan Toronto, 81,418; Museum/Recreational Cultural Board Fort Frances, 117,489;
- National Ballet School, 269,017; The Newman Foundation, 31,174; Niagara Peninsula Crippled Children, 178,536; North Toronto Greek Orthodox Church, 464,543;
- Ontario Community Centre for Deaf, 62,701; Ontario Lawn Tennis Association, 92,882; Ontario Provincial Committee Air Cadet, 33,922; Ontario Wild Water Affiliation, 25,372; Optimist Club of North Dorchester, 43,960; Orillia/District Agricultural Society, 54,675; Orillia Public Library, 224,605; Oshawa Ski Club, 96,164; Ottawa Arthritic Association 126,037; Ottawa Civil Service Recreation Association, 32,549; Ottawa Flying Club, 69,766; Ottawa Valley Historical Society, 44,278;
- Participation House, Brantford, 85,494; Peterborough Centennial Museum, 26,137; Peterborough Golf and Country Club, 37,218; Peterborough Theatre Guild, 72,376; Peterborough Utilities Community, 22,358; Pleasant Manor Senior Citizens Home, 39,600; Polish National Union Canadian Branch 12, 51,229; Port Arthur Curling and Athletic Club, 105,778; Portuguese Club London, 56,186;
- Richmond Curling Club, 100,912; Richmond Hill Library Board, 88,703; Ridgetown District Agricultural Society, 29,262; R.K.Y. Camp, 25,359; Roman Catholic School Board, 160,084; Rotary Club Bracebridge, 26,769; Rotary Club of Windsor Inc., 27,219;
- Royal Canadian Legion #24, 88,198; Royal Canadian Legion, Branch #163, 35,729; Royal Canadian Legion, Branch #424, 23,875; Royal Canadian Legion, Branch #480, 63,111; The Royal Canadian Legion, Branch #551, 124,914; Royal Canadian Legion, Branch #586, 35,001; Royal Ontario Museum, 2,335,900; Ryerson Polytechnical Institute, 133,706;

## MINISTRY OF CULTURE AND RECREATION — Continued

Saint Archangel Michael Association, 136,563; St. Catharines Lawn Bowling Club, 38,481; St. Christopher House, 21,104; St. Georges Cathedral, 160,022; St. Joseph's Heritage, 636,588; St. Stephens Community House, 186,304; St. Vladimir's Institute, 49,667; Sarnia—YM-YWCA, 31,188; Saugeen Indian Band, 28,623; Scandinavian Canadian Club Toronto, 40,000; Separated Town of Prescott, 32,421; Separated Town of Smith Falls, 20,883; Sioux Lookout Fellowship, 87,850; Smith Falls Curling Club, 147,252; South Lake Simcoe Conservation Authority, 57,300; South Muskoka Curling and Golf Club, 41,608; Spring Valley Community Hall, 27,000; Stratford Knights Inc., 82,748; Stratford Library Board, 65,783; Strathroy New Canadian Club, 41,949; Sudbury Library Board, 32,583;

Tam Heather Curling Club, 117,480; Theatre London Building Fund, 67,306; Timmins Board of Education, 176,208; Toronto Wanderers Rugby Club, 36,607; Town of Alliston, 26,070; Town of Arnprior, 168,608; Town of Blind River, 20,423; Town of Caledon, 20,693; Town of Cobourg, 159,905; Town of Cochrane, 30,850; Town of Deep River, 35,911; Town of Dryden, 595,842; Town of Elliot Lake, 384,342; Town of Englehart, 42,588; Town of Geraldton, 127,894; Town of Goderich, 21,480; Town of Gravenhurst, 22,746; Town of Hawkesbury, 231,180; Town of Hearst, 720,745; Town of Iroquois Falls, 380,682; Town of Keewatin, 375,339; Town of Lincoln, 45,210; Town of Little Current, 209,062; Town of Markham, 214,258; Town of New Liskeard, 45,268; Town of Newcastle, 270,195; Town of Onaping Falls, 181,386; Town of Perth, 50,915; Town of Petrolia, 29,315; Town of Port Hope, 142,642; Town of Simcoe, 49,576; Town of Sioux Lookout, 20,839; Town of Southampton, 51,304; Town of Valley East, 27,700; Town of Whitby, 90,312; Township of Alice and Fraser, 21,263; Township of Alnwick, 29,884; Township of Armstrong, 22,436; Township of Assignack, 20,037; Township of Beardmore, 294,055; Township of Caldwell, 25,233; Township of Cambridge, 57,388; Township of Carrick, 53,402; Township of Charlottenburg, 198,935; Township of Clarence, 82,698; Township of Conmee, 37,534; Township of Cosby, Mason and Martland, 20,062; Township of Cumberland, 33,724; Township of Delhi, 36,893; Township of Dymond, 24,263; Township of Dysart et al., 78,257; Township of Ear Falls, 54,478; Township of Eilber and Devitt, 131,461; Township of Ennismore, 21,387; Township of Ernestown, 24,356; Township of Fauquier, 29,429; Township of Flamborough, 101,509; Township of Front of Leeds, 186,679; Township of Georgian Bay, 53,566; Township of Gloucester, 849,220; Township of Goulbourn, 127,612; Township of Ignace, 108,397; Township of Kingston, 41,523; Township of Kitley, 20,528; Township of Lake of Bays, 318,138; Township of Longlac, 260,663; Township of Marathon, 89,440; Township of Maryborough, 49,535; Township of McGarry, 99,558; Township of McNab, 20,219; Township of Mountain, 21,385; Township of Muskoka Lakes, 85,757; Township of Nairn, 24,001; Township of Norwich, 55,743; Township of Paipoonge, 126,205; Township of Plympton, 88,426; Township of Ratter and Dunnet, 50,958; Township of Rideau, 48,059; Township of Roxborough, 62,326; Township of Russell, 27,330; Township of Schreiber, 447,460; Township of Sombra, 30,851; Township of Stanhope, 21,290; Township of Sullivan, 126,517; Township of Thurlow, 73,064; Township of Uxbridge, 54,345; Township of West Carleton, 34,978; Township of Wicksteed, 155,035; Tranzac Club, 30,585;

University of Toronto Department of Private Funding, 25,650;

Village of Barry's Bay and Township of Sherwood, Jones and Burns, 151,417; Village of Bath, 28,414; Village of Bayfield, 130,784; Village of Blyth, 22,190; Village of Burk's Falls, 54,867; Village of Cobden, 56,988; Village of Coldwater, 42,033; Village of Creemore, 25,928; Village of Erin, 20,936; Village of Finch, 23,846; Village of Hensall, 21,975; Village of Lakefield, 91,359; Village of Neustadt, 35,227; Village of Stirling, 41,345; Village of Sundridge, 102,386; Village of Wellington, 35,543; Village of Westport, 92,800;

Wawa Lions Club, 31,407; Windsor YM-YWCA, 70,558; Wingham Golf and Curling Inc., 22,781; Women's Cultural Centre, 79,627; Woodgreen Community Centre, 273,792; Wycliffe College, 23,545;

YMCA of Metropolitan Toronto, 1,522,084; YMCA Midland, 432,819; Young People's Theatre, 69,993; Accounts under \$20,000—4,063,376.

Total Other Payments. . . . . 176,002,324

Statutory (\$2,190,505)

Minister's Salary (\$19,656)

Hon. R. Baetz. . . . . 19,656

MINISTRY OF CULTURE AND RECREATION — Concluded

Parliamentary Assistant's Salary (\$5,460)

B. McCaffrey. . . . .	5,460
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Deposit, Trust and Reserve Accounts (\$2,165,389)

Ontario Olympic Lottery Sports Fund. . . . .	1,060,000
Loto Canada—Trust Account. . . . .	1,105,389

Summary of Expenditure

Voted	
Salaries and Wages. . . . .	20,976,680
Employee Benefits. . . . .	3,092,715
Travelling Expenses. . . . .	1,465,476
Other Payments. . . . .	176,002,324
	<hr/>
	201,537,195
Statutory. . . . .	2,190,505
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Total Expenditure, Ministry of Culture and Recreation. . . . .	\$203,727,700



## MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$48,758,370)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. K. Fisher, ..... Deputy Minister, ..... 58,300

Adams, H. S., 39,390; J. Addison, 31,265; B. F. Ahrens, 40,850; E. M. Aim, 32,850; B. Albright, 39,390; D. J. Allan, 40,850; G. R. Allan, 48,300; R. R. Anderson, 30,515; R. F. Argall, 32,850; W. C. Armstrong, 39,390; H. Augustine, 39,390;

Babcock, G. L., 39,390; R. G. Babion, 39,390; J. Bain, 40,850; M. L. Baird, 39,390; P. C. Baldwin, 31,325; B. W. Barclay, 32,800; M. R. Barclay, 41,400; R. W. Barton, 39,390; P. S. Bartu, 34,050; P. D. Bawden, 39,390; A. Bayles, 39,390; J. G. Beaulieu, 40,850; S. R. Beisel, 31,854; J. M. Bell, 40,850; N. Bennet-Alder, 40,850; K. A. Bennett, 37,132; R. Benson, 40,850; W. E. Bergey, 39,390; G. D. Bergman, 45,825; D. F. Bethune, 31,950; I. C. Bettoil, 40,850; A. E. Bigwin, 40,850; A. W. Bingham, 30,000; A. Biro, 39,390; R. G. Bisnaire, 39,390; R. C. Blackwell, 40,850; G. M. Blake, 40,850; H. Bloemink, 33,175; C. A. Boe, 39,390; W. J. Boivin, 39,390; M. J. Bondy, 31,115; C. W. Booth, 39,390; D. J. Booth, 31,275; B. Borthwick, 40,850; G. M. Bourgeois, 39,390; J. Boyd, 40,850; J. C. Boynton, 37,575; L. A. Bradley, 40,850; G. J. Bradshaw, 35,825; L. Bradshaw, 36,000; J. A. Braithwaite, 39,390; G. Brennan, 30,550; N. P. Brennan, 30,215; W. E. Brophy, 30,065; R. Brûlé, 40,850; E. H. Bryant, 35,825; G. I. Buller, 31,300; T. Bumstead, 32,850; M. E. Burke, 36,400; C. Burrell, 39,390; C. E. Butcher, 45,825;

Cable, J. W., 34,275; R. H. Cairns, 39,390; P. J. Calarco, 39,390; M. B. Caldwell, 39,390; A. J. Campbell, 39,390; M. M. Campbell, 30,515; G. R. Campsall, 40,850; E. R. Carleton, 34,050; V. A. Caron, 40,850; K. A. Carter, 34,275; G. C. Cavanagh, 39,390; E. W. Charbonneau, 40,850; E. J. Chard, 39,390; A. Chenier, 40,850; M. Chochla, 39,390; D. E. Clack, 39,390; J. M. Clemens, 40,850; J. R. Cloutier, 40,850; G. W. Coburn, 30,250; R. W. Coburn, 39,390; P. Cochar, 31,450; W. F. Colborne, 39,390; J. J. Comtois, 40,850; L. J. Côté, 40,850; J. Cousineau, 39,390; R. T. Cowan, 30,350; J. C. Crang, 39,390; G. Craven, 39,390; R. H. Crighton, 39,390; J. K. Crossley, 45,825; R. L. Cummins, 35,975; A. C. Cunningham, 34,275; V. J. Cunningham, 40,850; K. J. Cushing, 31,115; M. F. Cyze, 38,500;

Darou, K. N., 35,825; S. A. Darrach, 39,390; E. L. Davies, 39,390; J. G. Davis, 40,850; B. B. Denyes, 39,390; P. E. DeSadeleer, 40,850; J. A. Dier, 32,940; K. E. Digiacomio, 30,515; R. G. Dodds, 35,825; R. N. Donaldson, 33,400; J. E. Doris, 40,850; A. Dubois, 39,390; C. M. Dubois, 31,854; J. G. Duffy, 35,700; H. I. Dunlop, 40,850; D. H. Dunn, 45,825; L. Dupuis-Larocque, 39,390;

Elie, M., 30,365; R. Emerson, 31,100; N. T. Emery, 40,850; A. Engel, 30,215; W. K. Extence, 34,275;

Faulknor, B., 30,815; D. P. Fennell, 40,850; G. C. Filion, 41,400; W. E. Fleck, 45,825; F. A. Fletcher, 34,800; R. K. Fletcher, 37,575; R. C. Fobert, 44,240; M. C. Foley, 30,515; J. J. Forde, 33,007; D. A. Fox, 39,390; W. J. Fox, 35,825; R. J. France, 33,250; J. C. Fraser, 40,850; M. A. Froment, 39,390;

Gagnon, R. M., 39,390; L. J. Gauthier, 39,390; R. G. Gaynor, 31,854; D. H. Georgas, 31,275; G. A. George, 40,850; F. J. Gervis, 33,900; E. E. Gibson, 39,390; J. Giff, 33,000; A. J. Gillies, 34,275; H. E. Gillies, 45,825; W. D. Gilmar, 30,215; V. D. Girhiny, 37,132; J. W. Giroux, 40,850; A. H. Glendenning, 37,575; K. K. Glenn, 39,390; R. H. Goddard, 40,850; R. B. Godfrey, 31,275; E. Goheen, 30,215; R. S. Goodson, 39,390; N. M. Gorham, 39,390; R. J. Gorwill, 39,390; G. Gougeon, 40,850; J. R. Graham, 30,215; K. R. Graham, 30,215; G. K. Greason, 39,390; R. I. Greene, 32,200; A. Greenwood, 31,275; R. E. Gregory, 39,390;

Hackett, G. T., 39,390; R. B. Hackett, 30,065; G. T. Hall, 31,900; P. J. Hames, 39,390; W. A. Hamilton, 39,390; B. M. Hannigan, 31,325; W. F. Hanson, 40,850; J. R. Harrison, 33,714; P. D. Harvey, 30,515; L. N. Hatfield, 30,215; M. A. Henderson, 30,215; D. M. Higgins, 30,965; B. M. Hildebrand, 44,890; C. Hodder, 35,750; S. Hogan, 40,850; W. J. Holtham, 35,825; E. L. Houghton, 40,850; N. C. Hoxford, 31,265; W. Huffman, 31,750; P. J. Hughes, 37,132; J. P. Hundert, 32,350; L. C. Hunt, 30,850; R. J. Hunter, 40,850; E. G. Hurd, 30,365; P. Hustler, 30,550;

## MINISTRY OF EDUCATION — Continued

Ireland, J., 34,150; W. J. Irwin, 37,132; G. T. Isford, 40,850;

Jackman, R. A., 40,850; E. O. Jarvis, 39,390; E. C. Johnson, 39,390; K. D. Johnson, 39,390; D. C. Johnston, 40,850; D. M. Jolley, 39,390; J. M. Jones, 39,390; L. W. Jones, 39,390; R. L. Jones, 39,390; I. S. Joshua, 30,950; K. E. Junkin, 41,442;

Kaye, G. A., 40,850; D. G. Kechnie, 31,450; D. A. Kennedy, 33,714; J. D. Kennedy, 40,850; J. W. Kilgour, 37,575; D. A. Kinchlea, 45,825; G. King, 31,600; G. Kinnear, 30,550; D. A. Kirk, 40,850; P. W. Kitcher, 32,850; E. L. Knickerbocker, 39,390; D. W. Ko, 34,275;

Lachapelle, R. V., 40,850; P. Ladekarl, 30,850; J. F. Laforet, 31,854; D. R. Laister, 31,854; J. Lanthier, 39,390; B. A. Larochele, 39,390; J. Laskov, 30,815; R. F. Lawton, 41,400; R. Leduc, 35,725; R. J. Leger, 39,390; F. M. Lemieux, 39,390; N. W. Lemmer, 39,390; D. R. Levesque, 40,850; C. I. Libby, 30,100; N. K. Lickers, 31,125; M. J. Liebovitz, 40,850; W. P. Lipischak, 39,390; A. Lodge, 35,825; J. R. Long, 39,390; M. Ludwig, 32,100; G. M. Luke, 30,665; D. J. Lyon, 33,775;

MacKenzie, J. C., 40,850; A. D. MacKey, 35,850; W. S. MacKillican, 39,390; J. R. MacLean, 40,850; D. G. MacLeod, 40,850; G. M. MacMartin, 40,850; F. B. MacMillan, 33,714; R. A. Madeley, 39,390; L. D. Maiden, 39,390; L. E. Maki, 45,825; S. Mallory, 30,682; T. A. Mangoff, 35,825; J. R. Manser, 39,390; F. L. Marchand, 39,390; M. Marchand, 30,365; B. T. Martin, 30,965; J. Martin, 45,825; G. H. Martins, 39,390; D. H. Matthews, 35,825; D. B. Maudsley, 40,850; F. J. McAllister, 40,850; J. M. McConnell, 40,850; W. D. McCuaig, 40,850; E. C. McDonald, 30,515; O. G. McDowell, 39,390; P. J. McGarrity, 39,390; E. McGeragle, 30,065; G. W. McGowan, 39,390; D. C. McGugan, 39,390; I. G. McHaffie, 40,850; J. M. McInnes, 35,825; R. M. McKay, 40,850; D. S. McKee, 37,132; I. E. McKellar, 30,700; J. A. McKeown, 41,400; N. C. McKinnon, 39,390; E. M. McLellan, 51,450; P. B. McLeod, 33,714; W. L. McMaster, 32,050; D. N. McNichol, 31,325; D. A. McPhedran, 40,850; S. M. McPhee, 40,850; E. R. McPherson, 39,390; A. L. Meloche, 39,390; J. M. Metcalf, 40,850; C. Michalski, 40,850; R. E. Miller, 35,825; R. J. Millette, 40,850; J. F. Milliken, 39,390; H. R. Mills, 39,390; L. J. Mills, 30,800; W. J. Mills, 39,390; G. J. Mistal, 31,300; R. E. Mitchell, 37,132; W. G. Mitchell, 40,850; W. T. Mitchell, 40,850; M. J. Mohan, 30,065; L. Moir, 31,700; J. H. Monteith, 31,115; W. M. Morgan, 40,850; I. E. Morrison, 39,390; F. C. Moscall, 40,850; E. J. Murphy, 39,390; J. Murphy, 33,300; W. E. Murphy, 30,700;

Neill, D. A., 40,850; C. D. Newman, 30,665; D. Nicholson, 33,680; P. W. Nightingale, 39,390; P. D. Noble, 39,390;

Oatway, W. J., 39,390; R. W. Oliver, 35,825; C. M. Olsen, 37,132; J. W. Oppen, 39,390; F. S. Orban, 31,275; W. W. O'Rourke, 37,132; A. Orpwood, 30,815;

Pace, D. H., 39,390; H. A. Palmer, 30,550; W. P. Panagapka, 33,450; V. G. Pande, 30,250; P. N. Paquette, 31,890; N. J. Parker, 39,900; R. W. Pauli, 40,850; F. N. Pearen, 39,390; G. C. Peek, 37,575; E. Penheiro, 31,325; D. A. Penney, 46,700; R. G. Perry, 39,390; S. J. Piercey, 30,500; E. R. Pipher, 39,390; W. G. Pippy, 35,825; G. R. Podrebarac, 45,000; F. Poleschuk, 45,825; D. J. Porter, 30,100; T. M. Pratt, 39,390;

Quarrier, L. V., 30,215; L. G. Queen, 40,850; J. G. Quesnel, 30,800; E. J. Quick, 40,850;

Rahn, J. W., 39,390; J. C. Rankin, 35,825; H. B. Rapley, 39,390; J. F. Rees, 45,825; E. E. Richmond, 39,390; J. M. Ricketts, 35,850; R. G. Rist, 46,700; C. R. Robbins, 30,815; W. M. Roberts, 30,515; B. E. Robertson, 40,850; D. P. Rogers, 33,714; J. W. Rogers, 39,390; A. O. Rolavs, 31,325; D. I. Rose, 40,850; J. D. Rotchell, 30,515; P. A. Rouble, 35,825; S. F. Roy, 40,850; J. D. Russell, 31,275; M. B. Ryan, 35,825;

St. Rose-Haynes, J. I., 32,425; G. Saumure, 39,390; R. E. Saunders, 40,850; P. J. Sauve, 39,390; R. E. Schatz, 40,850; D. Schrader, 30,515; U. Schweneke, 40,475; G. A. Scroggie, 40,850; G. M. Seary, 40,850; F. P. Sebo, 40,850; J. D. Seguin, 39,390; R. A. Shackleton, 37,132; R. J. Sharp, 32,850; R. Sheridan, 40,850; J. L. Shivrattan, 30,515; R. H. Shulman, 39,390; R. K. Side, 37,132; J. F. Siebert, 39,390; A. Skillings, 40,850; L. M. Skube, 39,390; R. D. Skuce, 33,370; A. G. Smith, 39,390; L. R. Smith, 40,850; V. A. Smith, 30,215; F. J. Sneath, 37,132; J. A. Snetsinger, 40,850; R. P. Solomon, 30,365; N. R. Sommerville, 33,107; G. L. Spalding, 40,850; G. W. Spring, 40,850; A. H. Stahlke, 37,132; J. D. Staples, 31,854; T. M. Steadman, 35,825; L. W. Steele, 40,850; G. D. Stevenson, 32,850; R. J. Stevenson, 39,390; F. J. Stimson, 33,050; J. W. Storey, 45,825; D. E. Story, 39,390; J. J. Sullivan, 45,825; L. A. Swatridge, 39,390;

Tabone, J. V., 43,375; R. M. Taillefer, 39,390; E. W. Tate, 39,390; K. F. Telfer, 40,850; E. R. Terry, 39,390; B. Tesmar, 31,275; J. J. Tessier, 39,390; M. I. Thetford-Shearer, 37,575; R. A. L. Thomas, 52,100; L. E. Thompson, 40,850; N. J. Thomson, 33,714; O. C. Tidbury, 37,575; B. Tiessen, 30,815; W. C. Tiessen, 39,390; P. E. Tikkanen, 39,390; D. A. Tolton, 39,390; D. R. Tovey, 40,850; H. H. Town, 40,850; K. I. Towsley, 40,850; J. Trachuk, 37,132; M. R. Tremblay, 39,390; B. Tully, 30,815; J. B. Turcotte, 39,390; R. J. Turner, 37,132;

## MINISTRY OF EDUCATION — Continued

Urquhart, D. W., 34,150;

Vaccaro, N., 31,275; A. E. Vachon, 39,390; E. A. Vader, 33,250; R. R. Vallee, 39,390; V. L. Vandergust, 39,390; J. Vanderzand, 35,250; J. P. Varpio, 39,390; M. Vasko, 39,390; A. D. Venugopal, 34,275; J. M. Viechweg, 30,700; V. F. Vierin, 37,132;

Waites, K. H., 40,850; J. R. Waligun, 32,850; J. R. Walker, 33,714; P. A. Warwick, 31,600; O. R. Watson, 40,850; W. W. Watt, 39,390; T. P. Weafer, 30,050; G. Westwell, 31,600; G. F. Whalen, 39,390; J. E. Whicher, 39,390; W. A. Whissell, 39,390; K. Whittaker, 40,475; W. D. Wicary, 36,800; E. H. Wiley, 37,132; M. M. Wilkinson, 39,390; M. D. Willard, 32,850; W. A. Williams, 35,825; P. B. Williamson, 31,275; J. H. Wilson, 39,390; M. A. Winzer, 31,265; P. F. Wiseman, 40,850; R. A. Wollaston, 40,850; M. A. Wood, 39,390; R. M. Woods, 31,854; P. E. Workman, 34,275; W. J. Wright, 39,390;

Zwaigen, G., 31,854.

Temporary Help Services (\$841,328):

Management Board of Cabinet, 752,567; Quantum Management Services Limited, 33,931; Accounts under \$20,000 — \$54,830.

**Employee Benefits (\$7,232,267)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 455,288; Group Insurance, 819,908; Long Term Income Protection Plan, 441,866; Ontario Health Insurance Plan, 713,738; Supplementary Health and Hospital Plan, 173,961; Dental Plan, 223,832; Public Service Superannuation Fund, 1,327,898; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,072,204; Superannuation Adjustment Fund, 332,285; Teachers' Superannuation Fund, 350,094; Unemployment Insurance, 507,952;

Other Benefits — Attendance Gratuities, 601,313; Severance Pay, 160,049; Death Benefits, 3,626.

Workmen's Compensation Board, 48,253.

**Travelling Expenses (\$1,300,416)**

Hon. B. Stephenson, 7,480; R. D. Kennedy, 1,589; H. K. Fisher, 4,287; B. Albright, 4,722; G. R. Allan, 5,659; W. C. Armstrong, 7,325; H. A. Augustine, 5,469; M. L. Baird, 4,265; P. D. Bawden, 5,290; R. G. Bisnaire, 6,198; W. J. Boivin, 5,353; G. Bourgeois, 4,041; T. K. Bumstead, 4,596; C. E. Butcher, 5,335; A. J. Campbell, 6,975; V. Caron, 6,222; M. Chochla, 7,572; R. W. Coburn, 10,995; W. F. Colborne, 6,113; J. O. Comtois, 4,022; M. F. Cyze, 4,265; E. L. Davies, 4,049; R. Donaldson, 6,046; I. Dorvan, 4,891; A. Dubois, 4,598; R. J. Duhamel, 4,930; G. C. Filion, 4,035; R. C. Fobert, 4,372; L. J. Gauthier, 8,007; J. W. Giroux, 4,486; R. B. Godfrey, 5,722; W. A. Hamilton, 4,444; E. L. Houghton, 4,918; R. J. Hunter, 7,526; J. Irwin, 7,314; E. O. Jarvis, 4,190; D. C. Johnston, 4,125; D. L. Johnston, 5,605; L. W. Jones, 6,388; J. W. Kilgour, 9,555; D. A. Kinchlea, 4,554; R. V. Lachapelle, 5,753; R. Lavoie, 9,342; R. F. Lawton, 4,122; F. H. Lemieux, 4,960; J. R. Long, 5,579; W. S. MacKillican, 5,564; L. D. Maiden, 5,339; D. C. McGugan, 4,216; J. A. McKeown, 6,002; A. L. Meloche, 7,056; D. S. Mills, 4,668; D. Milne, 4,119; R. E. Mitchell, 4,687; W. M. Morgan, 11,483; E. J. Murphy, 5,599; R. W. Oliver, 4,773; R. G. Perry, 6,116; G. R. Podrebarac, 4,245; F. Poleschuk, 8,104; C. Potter, 4,886; D. Proulx, 5,120; J. C. Rankin, 4,083; H. B. Rapley, 7,682; B. E. Robertson, 4,312; R. E. Schatz, 4,383; K. Shearer, 5,575; R. H. Shulman, 5,222; L. M. Skube, 5,397; R. D. Skuce, 4,202; A. G. Smith, 6,694; F. J. Sneath, 4,046; D. E. Story, 4,659; J. J. Sullivan, 6,285; J. J. Tessier, 5,606; P. E. Tikkanen, 4,861; M. R. Tremblay, 5,551; J. B. Turcotte, 6,257; R. J. Turner, 6,221; A. E. Vachon, 4,348; R. R. Vallee, 6,007; J. P. Varpio, 5,080; V. F. Vierin, 4,350; W. A. Whissell, 6,310; P. E. Workman, 4,860; Accounts under \$4,000 — 829,164.

**Other Payments (\$2,320,935,427)**

Materials, Supplies, etc. (\$27,909,321):

Aboutown Cabs Limited, 41,644; Academic Press Canada Limited, 29,612; Addison-Wesley (Canada) Limited, 27,606; Advent Computer Services Limited, 24,870; Ambassador Building Maintenance Ltd., 137,338; Association Des Enseignants Franco-Ontariens, 31,506;

Bailey Maintenance, 20,060; Beaver Foods Limited, 432,027; Bell and Howell Canada Limited, 24,969; Bell Canada, 300,556; Belleville Utilities Commission, 81,504; Bonaventure Design and Programming Ltd., 114,218; Book Society of Canada Limited, 85,395; Bouchard and Associates, 124,091; Brant Public Utilities Commission, 68,096; Brock University, 156,206; Burroughs Business Machines Limited, 29,219; K. Bush, 21,700;



## MINISTRY OF EDUCATION — Continued

C.C.B. Systems, 30,274; Canada Envelope Company, 46,965; Canadian Corps of Commissioners, 157,282; Canadian National Express, 20,473; Canadian Stage and Arts Publications, 38,497; Carleton Board of Education, 35,044; Centre Educatif Et Culturel Inc., 56,598; Centre franco-ontarien de ressources pédagogiques, 103,747; Charterways Transportation Ltd., 50,570; Clarke Irwin and Company Limited, 101,229; Collier-MacMillan Canada Limited, 45,182; Commcept Publishing Limited, 39,773; Consumer Graphics Inc., 261,343; Copp Clark Limited, 329, 391; Currie, Coopers and Lybrand Limited, 30,949;

Datatek and Associates, 24,655; Datent Limited, 42,307; Delta's Toronto Chelsea Inn, 22,169; J. M. Dent & Sons (Canada) Ltd., 22,359; A. B. Dick Company of Canada Limited, 96,907; J. & J. Dineley Limited, 29,203; Dominion Envelope Company Limited, 32,155; Doubleday Canada Limited, 56,435; Drake International Systems, 117,128; Drummond Business Forms, 23,252;

East York Board of Education, 22,724; Editions Champlain Ltee., 88,189; Éditions Du Renouveau Pédagogique Inc., 28,140; Editions Etude Vivantes Limitee, 214,205; Edouard & Micha Association, 32,400; Edu-Con of Canada Inc., 25,599; Educational Progress Company Limited, 52,877; Elgie Bus Lines Limited, 24,135; Environics Research Group, 27,014; Etobicoke Board of Education, 37,304;

Federal Systems of Canada, 58,541; Paul Feist Enterprises Limited, 34,048; Fitzhenry & Whiteside Limited, 238,661; Four Star Printing Services, 100,090; Franklin Coach Lines, 38,645;

G. L. C. Publishers Limited, 44,094; Gage Publishing, 421,256; Gilbert Associates, 24,905; Ginn & Company, 163,823; Glasscom, 91,131; Globe Modern Curriculum Press, 45,965; Graphic Papers, 52,452; Grey County Board of Education, 29,773; Guerin Editeur Limitee, 466,288;

Halton Centennial Manor, 25,427; Halton County Board of Education, 42,881; Hamilton, Board of Education for the City of, 59,934; The Hampton Service, 46,127; D. C. Heath, Canada Limited, 68,853; Hickson-Langs Supply Company Ltd., 44,757; Hollinger House Limited, 72,551; Holt, Rinehart & Winston of Canada Ltd., 158,987; House of Grant (Canada) Limited, 58,176; Howarth & Smith Limited, 45,214;

I.B.M. Canada Limited, 108,083; Impact Business Forms Limited, 29,254; Institute of Psychological Research, 27,992; Institution Des Sourds De Montreal, 60,915; Inter City Papers Limited, 47,502; International Cinemedia Centre Ltd., 32,900; International Telefilm Enterprises, 51,419;

Jem Data Services, 24,535;

Kahn & Associates, 22,340; Kodak Canada Inc., 52,420;

La Commission Des Ecoles Catholique, 20,055; Lakehead Board of Education, 54,407; Lambton County Board of Education, 20,635; Lawson Business Forms Ltd., 44,409; Les Editions HRW Ltee., 130,878; Les Editions Prise De Parole Inc., 49,275; Les Editions Projects Incorporate, 64,887; Librairie Beauchemin Ltee., 119,621; Lincoln County Board of Education, 25,352; Little Brick Schoolhouse, 22,369; London, Board of Education for the City of, 40,756; London Public Utilities Commission, 43,091; James Lorimer & Company, 34,085;

M.L.V. Film Productions, 55,800; MacMillan Company of Canada Ltd., 174,816; Magic Lantern Film Distributors Ltd., 22,327; Magook Publishers Limited, 23,000; Management Board of Cabinet, 78,238; Marlin Motion Pictures Limited, 26,670; McGraw-Hill Ryerson Ltd., 661,991; McMaster University, 43,893; Methuen Publications, 44,342; Metropolitan Toronto School Board, 153,158; Metropolitan Toronto Separate School Board, 62,054; Micom Company, 46,088; Milton Hydro, 68,254; Ministry of Colleges and Universities, 40,663; Ministry of Culture and Recreation, 107,808; Ministry of Government Services, 3,250,064; Ministry of Health, 29,888; Ministry of Industry and Tourism, 45,989; Ministry of Treasury and Economics, 25,496; Modern Building Cleaning, 47,618; Mohawk Data Sciences Canada Ltd., 25,810; Mondia Distribution Inc., 26,300; Moyer Vico Ltd., 32,063; Multi-Data Systems Group Ltd., 41,493;

Nelson, Thomas & Sons (Canada) Ltd., 62,347; Niagara South Board of Education, 23,034; North York, Board of Education for the City of, 61,141; Northern & Central Gas, 147,982; Northumberland & Newcastle Board of Education, 34,064; Novalis, 32,451;

Ontario Educational Research Council, 22,828; Ontario Institute for Studies in Education, 1,164,285; Ottawa Board of Education, 131,431; Ottawa R.C.S.S. Board, 76,948; Oxford University Press, 65,680;

P-F Productions Ltd., 24,788; Peel Board of Education, 80,674; Phoenix Paper Products Ltd., 45,751; Phonic Ear Ltd., 71,859; Prentice-Hall of Canada Ltd., 94,700; Purolator Couriers Ltd., 35,272;

## MINISTRY OF EDUCATION — Continued

Queen's University, 124,958; Quonta Consultants Ltd., 332,847;

Receiver General for Canada, 738,034; Redi-Set Business Forms, 21,919; Renfrew County Board of Education, 22,256; Research Psychologists Press Inc., 50,876; Rosebud Films, 38,000;

Scarborough Board of Education, 81,628; Scholars Choice Ltd., 27,397; Science Research Association (Canada) Ltd., 63,362; Science Teachers' Association of Ontario, 54,375; Shervill-Dickson Ltd., 20,061; Silverwood Dairies Limited, 104,173; Source Data Control Ltd., 22,608; Sudbury Board of Education, 58,831; Sudbury District R.C.S.S. Board, 32,468;

Tetra Media Products, 28,500; Gordon V. Thompson Ltd., 26,564; Toronto, Board of Education for the City of, 62,998; Toronto Executive Consultants, 20,474; Travelways School Transit Limited, 308,635; Triad Financial Services, 26,511;

Union Gas Limited, 317,988; University and College Placement Association, 47,725; University of Ottawa, 697,249; University of Toronto, 243,629; University of Waterloo, 45,180; University of Western Ontario, 132,913;

VS Services Ltd., 93,189; Gil Vanseelen Printing Contractor, 23,693; Visual Education Centre, 50,078;

Waterbury Office Supply, 41,070; Waterloo County Board of Education, 42,921; Wellington County Board of Education, 43,132; John Wiley & Sons Canada Ltd., 44,838; Windsor, Board of Education for the City of, 22,542;

Xerox of Canada Limited, 154,835;

Yau, Tom, Data Processing Service, 22,912; York County Board of Education, 66,916;  
Accounts under \$20,000—8,565,128.

Grants, Subsidies, etc. (\$2,296,319,924):

Programs of Educational Exchange (\$569,898):

Bi-Lingual Exchange Secretariat, 189,843; Canadian League for Educational Exchange, 30,790; Visites Interprovinciales, 87,000; Accounts under \$20,000—262,265.

Ontario Young Travellers Program (\$415,108):

E. Q. Jennings Senior Elementary School, 21,121; Thomas Aquinas School, 20,363; Accounts under \$20,000—373,624.

Grants in aid of Educational Research (\$53,294):

Ontario Institute for Studies in Education, 21,250; Accounts under \$20,000—32,044.

Named Grants (\$10,147,900):

Canadian Education Association, 157,500; Centre franco-ontarien de ressources pédagogiques, 500,000; Council of Ministers of Education and Interprovincial Programs, 427,000; James Bay Education Centre, 100,000; Ontario Educational Communications Authority, 7,350,000; Ontario Institute for Studies in Education, 1,575,000; Ontario Metis and Non-Status Indian Association, 30,000; Ontario Native Education Council, 8,400.

Miscellaneous Grants (\$319,964):

Canadian Association in Support of the Native Peoples, 30,000; Lester B. Pearson College of the Pacific, 72,000; Ontario Federation of Home and School Associations, Inc., 20,500; Ontario Federation of School Athletic Associations, 43,000; Ontario School Trustees' Council, 36,000; Accounts under \$20,000—118,464.

Payments to Teachers' Superannuation Commission etc., (\$162,011,046):

Compassionate Allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):  
Sundry Persons, 2,120.

Payments under the Pension Benefits Act:

Interest on the unfunded liability, 22,980,000.  
Amortization of the unfunded liability, 21,914,000.  
Amortization of the experience deficiency, 5,865,000.  
Amortization of the unfunded liability, 93,677,000.

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 17,572,926.



## MINISTRY OF EDUCATION — Continued

Ontario Scholarships (\$1,024,500).

Grants to Compensate for Municipal Taxation (\$53,250).

Teachers-in-Training Bursaries (\$120,533).

General Legislative Grants (\$2,121,604,431):

Public Schools (\$712,720,863):

Airy and Sabine District School Area Board, 89,200; Allanwater District School Area Board, 61,720; Armstrong District School Area Board, 195,548; Asquith-Garvey District School Area Board, 126,900; Atikokan Board of Education, 1,055,641; Auden District School Area Board, 32,420; Bicknell District School Area Board, 87,863; Canadian Forces Base Borden Board of Education, 1,193,397; Brant County Board of Education, 11,162,149; Bruce County Board of Education, 8,026,306; Camp Robinson District School Area Board, 81,975; Canfield District School Area Board, 32,224; Caramat District School Area Board, 162,665; Collins District School Area Board, 90,800; Carleton Board of Education, 31,494,883; Central Algoma Board of Education, 2,480,824; Chapleau Board of Education, 512,201; Cochrane-Iroquois Falls Board of Education, 2,085,220; Connell and Ponsford District School Area Board, 536,108; Dent District School Area Board, 118,368; Department of Indian and Northern Affairs, 65,546; Dryden Board of Education, 4,354,528; Dufferin County Board of Education, 5,041,217; Durham Board of Education, 23,929,454; East Parry Sound Board of Education, 4,277,003; Elgin County Board of Education, 8,667,077; Espanola Board of Education, 1,476,592; Essex County Board of Education, 10,073,977; Essex County Children's Rehabilitation Board of Education, 187,932; Canadian Forces Base Falconbridge Board of Education, 121,612; Ferland District School Area Board, 20,955; Foleyet District School Area Board, 100,800; Fort Frances-Rainy River Board of Education, 3,219,849; Frontenac County Board of Education, 10,477,653; Geraldton Board of Education, 845,165; Gogama District School Area Board, 62,271; Grattan Protestant Separate School Board, 24,700; Grey County Board of Education, 11,025,712; Haldimand Board of Education, 3,948,522; Haliburton County Board of Education, 1,362,888; Halton Board of Education, 22,358,158; Hamilton, Board of Education for the City of, 16,520,285; Hastings County Board of Education, 13,879,649; Hearst Board of Education, 263,748; Hornepayne Board of Education, 359,554; Huron County Board of Education, 8,311,803; Kapuskasing Board of Education, 284,051; Kashabowie District School Area Board, 60,138; Kenora Board of Education, 2,382,189; Kent County Board of Education, 10,422,809; Kilkenny District School Area Board, 97,035; Canadian Forces Base Kingston Board of Education, 657,968; Kirkland Lake Board of Education, 2,363,118; Lake Superior Board of Education, 1,034,797; Lakehead Board of Education, 14,398,740; Lambton County Board of Education, 10,071,839; Lanark County Board of Education, 6,368,514; Leeds and Grenville County Board of Education, 11,289,742; Lennox and Addington County Board of Education, 6,599,938; Lincoln County Board of Education, 17,739,445; Canadian Forces Base London Board of Education, 103,070; London, Board of Education for the City of, 22,824,638; London District Crippled Children's Treatment Centre Board of Education, 72,100; Canadian Forces Base Lowther Board of Education, 31,979; Manitoulin Board of Education, 1,626,789; Metropolitan Toronto School Board, 88,497,623; Michipicoten Board of Education, 582,820; Middlesex County Board of Education, 7,752,428; Mill-Forest District School Area Board, 78,800; Mine Centre District School Area Board, 46,158; Missarenda District School Area Board, 85,826; Moose Factory Island Public School Board, 206,700; Moosonee District School Area Board, 744,875; Murchison and Lyell District School Area Board, 77,004; Muskoka Board of Education, 3,045,389; Nakina District School Area Board, 771,983; Niagara Peninsula Crippled Children's Centre Board of Education, 225,510; Niagara South Board of Education, 17,125,599; Nipigon-Red Rock Board of Education, 812,954; Nipissing Board of Education, 6,704,218; Norfolk Board of Education, 5,200,640; Canadian Forces Base North Bay Board of Education, 269,486; North Shore Board of Education, 3,329,863; Northumberland and Newcastle Board of Education, 13,330,526; Oba District School Area Board, 41,000; Ontario Crippled Children's Centre Board of Education, 621,954; Oshawa and District Cerebral Palsy Centre Board of Education, 112,950; Ottawa Board of Education, 7,920,931; Canadian Forces Base Ottawa Board of Education, 1,021,757; Ottawa Crippled Children's Treatment Centre Board of Education, 219,766; Oxford County Board of Education, 8,377,369; Peel Board of Education, 37,355,482; Protestant Separate School Board of the Town of Penetanguishene, 175,715; Perth County Board of Education, 7,556,345; Canadian Forces Base Petawawa Board of Education, 1,304,835; Peterborough County Board of Education, 9,816,409; Pinard No. 1 Board of Education (Hydro), 99,036; Prescott and Russell County Board of Education, 2,297,443; Prince Edward County Board of Education, 3,362,092; Red Lake Board of Education, 1,524,340; Renfrew County Board of Education, 10,343,376; Sarnia and District Crippled Children's Treatment Centre Board of Education, 62,940; Sault Ste. Marie Board of Education, 9,244,825; Savant Lake District School Area Board, 136,538; Simcoe County Board of Education, 23,699,214;

## MINISTRY OF EDUCATION – Continued

Canadian Forces Base Sioux Lookout Board of Education, 50,985; Slate Falls District School Area Board, 21,958; Stormont, Dundas and Glengarry County Board of Education, 7,788,735; Sturgeon Lake District School Area Board, 47,798; Sudbury Board of Education, 12,451,048; Timiskaming Board of Education, 3,778,603; Timmins Board of Education, 3,480,741; Canadian Forces Base Toronto Board of Education, 174,083; Canadian Forces Base Trenton Board of Education, 584,911; Umfreville District School Area Board, 77,000; Upsala District School Area Board, 162,498; Victoria County Board of Education, 5,877,881; Waterloo County Board of Education, 28,411,775; Waterloo North Children's Centre Board of Education, 153,021; Wellington County Board of Education, 13,136,851; Wentworth County Board of Education, 10,000,897; West Parry Sound Board of Education, 2,337,432; White Otter District School Area Board, 112,300; Windsor, Board of Education for the City of, 10,615,387; York County Board of Education, 20,284,222; — Accounts under \$20,000, 33,182.

## Less: Recoveries from other Agencies (\$75,125):

Airy District School Area Board, 2,051; Asquith-Garvey District School Area Board, 17,236; Foley District School Area Board, 742; Manitoba, Province of, 450; Mill-Forest District School Area Board, 3,644; Oba District School Area Board, 1,785; Sabine District School Area Board, 7,660; Savant Lake District School Area Board, 16,989; Smoky Falls District School Area Board, 813; Summer Beaver District School Area Board, 7,798; Toronto General Hospital Board of Education, 1,031; Umfreville District School Area Board, 11,317; White Otter District School Area Board, 3,609.

## Separate Schools (\$629,633,129):

Atikokan R.C.S.S. Board, 495,195; Brant County R.C.S.S. Board, 4,770,375; Bruce-Grey County R.C.S.S. Board, 5,734,089; Cardiff-Bicroft R.C.S.S. Board, 74,996; Carleton R.C.S.S. Board, 28,899,259; Chapleau, Panet and Caverley R.C.S.S. Board, 710,801; Cochrane-Iroquois Falls District R.C.S.S. Board, 3,350,403; Dryden District R.C.S.S. Board, 739,992; Dubreuilville R.C.S.S. Board, 599,078; Dufferin-Peel County R.C.S.S. Board, 39,976,951; Durham Region R.C.S.S. Board, 11,613,630; Elgin County R.C.S.S. Board, 2,270,137; Essex County R.C.S.S. Board, 14,327,603; Foley District R.C.S.S. Board, 197,587; Fort Frances-Rainy River District R.C.S.S. Board, 692,818; Frontenac-Lennox and Addington County R.C.S.S. Board, 6,972,692; Geraldton District R.C.S.S. Board, 1,408,029; Gogama R.C.S.S. Board, 331,522; Haldimand-Norfolk R.C.S.S. Board, 2,955,445; Halton R.C.S.S. Board, 12,290,731; Hamilton-Wentworth R.C.S.S. Board, 32,397,026; Hastings-Prince Edward County R.C.S.S. Board, 6,386,781; Hearst District R.C.S.S. Board, 2,556,347; Hornepayne R.C.S.S. Board, 198,856; Huron-Perth County R.C.S.S. Board, 3,833,886; Ignace R.C.S.S. Board, 83,522; Kapuskasing District R.C.S.S. Board, 5,069,523; Kenora District R.C.S.S. Board, 1,922,212; Kent County R.C.S.S. Board, 7,304,355; Kirkland Lake District R.C.S.S. Board, 3,075,451; Lakehead District R.C.S.S. Board, 11,165,353; Lambton County R.C.S.S. Board, 8,166,017; Lanark, Leeds and Grenville County R.C.S.S. Board, 4,578,583; Lincoln County R.C.S.S. Board, 11,193,234; London and Middlesex County R.C.S.S. Board, 15,569,151; Metropolitan Separate School Board, 127,422,225; Michipicoten District R.C.S.S. Board, 991,897; Moosonee R.C.S.S. Board, 740,998; Nipissing District R.C.S.S. Board, 14,398,891; North Shore District R.C.S.S. Board, 5,615,696; North of Superior County R.C.S.S. Board, 2,193,176; Ottawa R.C.S.S. Board, 26,351,560; Oxford County R.C.S.S. Board, 3,104,637; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 8,208,477; Prescott and Russell County R.C.S.S. Board, 12,016,416; Red Lake-Madsen C.R.C.S.S. Board, 133,610; Renfrew County R.C.S.S. Board, 8,799,193; Sault Ste. Marie District R.C.S.S. Board, 10,894,682; Simcoe County R.C.S.S. Board, 8,323,668; Stormont, Dundas and Glengarry County R.C.S.S. Board, 14,261,539; Sudbury District R.C.S.S. Board, 37,865,851; Sultan R.C.S.S. Board, 131,005; Timiskaming District R.C.S.S. Board, 3,579,827; Timmins District R.C.S.S. Board, 8,730,289; Waterloo County R.C.S.S. Board, 22,292,045; Welland County R.C.S.S. Board, 16,882,037; Wellington County R.C.S.S. Board, 7,020,250; Windsor R.C.S.S. Board, 23,649,929; York Region R.C.S.S. Board, 14,109,389; — Accounts under \$20,000, 4,212.

## Secondary Schools (\$779,250,439):

Atikokan Board of Education, 1,073,368; Canadian Forces Base Borden Board of Education, 809,014; Brant County Board of Education, 8,533,142; Bruce County Board of Education, 7,283,291; Carleton Board of Education, 35,260,232; Central Algoma Board of Education, 1,964,629; Chapleau Board of Education, 620,739; Cochrane-Iroquois Falls Board of Education, 4,359,888; Dryden Board of Education, 3,245,325; Dufferin County Board of Education, 3,514,177; Durham Board of Education, 23,257,130; East Parry Sound Board of Education, 3,341,185; Elgin County Board of Education, 6,898,043; Espanola Board of Education, 2,163,748; Essex County Board of Education, 12,405,430; Canadian Forces Base Falconbridge Board of Education, 61,104; Fort Frances-Rainy River Board of Education, 2,856,697; Frontenac County Board of Education, 11,969,217; Geraldton Board of



MINISTRY OF EDUCATION — Continued

Education, 1,401,205; Grey County Board of Education, 9,143,844; Haldimand Board of Education, 3,042,525; Haliburton County Board of Education, 711,685; Halton Board of Education, 26,913,751; Hamilton, Board of Education for the City of, 17,626,077; Hastings County Board of Education, 13,007,188; Hearst Board of Education, 1,769,594; Hornepayne Board of Education, 223,865; Huron County Board of Education, 7,739,662; James Bay Lowlands Secondary School Board, 1,207,200; Kapuskasing Board of Education, 5,138,238; Kenora Board of Education, 2,481,794; Kent County Board of Education, 10,441,685; Canadian Forces Base Kingston Board of Education, 298,694; Kirkland Lake Board of Education, 3,449,603; Lakehead Board of Education, 15,128,514; Lake Superior Board of Education, 1,586,063; Lambton County Board of Education, 10,179,071; Lanark County Board of Education, 6,178,335; Leeds and Grenville County Board of Education, 11,238,241; Lennox and Addington County Board of Education, 4,873,711; Lincoln County Board of Education, 17,864,901; Canadian Forces Base London Board of Education, 41,373; London, Board of Education for the City of, 23,299,108; Manitoulin Board of Education, 1,513,698; Metropolitan Toronto School Board, 91,050,350; Michipicoten Board of Education, 1,354,385; Middlesex County Board of Education, 8,389,603; Muskoka Board of Education, 2,909,686; Niagara South Board of Education, 19,456,741; Nipigon-Red Rock Board of Education, 896,957; Nipissing Board of Education, 14,745,008; Norfolk Board of Education, 4,718,345; Canadian Forces Base North Bay Board of Education, 73,133; North Shore Board of Education, 4,511,519; Northumberland and Newcastle Board of Education, 12,847,160; Canadian Forces Base Ottawa Board of Education, 600,724; Ottawa Board of Education, 29,589,419; Oxford County Board of Education, 9,287,868; Peel Board of Education, 33,659,879; Perth County Board of Education, 7,360,266; Canadian Forces Base Petawawa Board of Education, 593,169; Peterborough County Board of Education, 10,566,632; Pinard No. 1 Board of Education (Hydro), 33,960; Prescott and Russell County Board of Education, 11,372,257; Prince Edward County Board of Education, 3,026,668; Red Lake Board of Education, 1,011,143; Renfrew County Board of Education, 13,533,164; Sault Ste. Marie Board of Education, 11,462,804; Simcoe County Board of Education, 22,604,620; Stormont, Dundas and Glengarry County Board of Education, 17,440,282; Sudbury Board of Education, 26,971,789; Timiskaming Board of Education, 6,010,267; Timmins Board of Education, 7,475,015; Canadian Forces Base Toronto Board of Education, 115,308; Canadian Forces Base Trenton Board of Education, 368,146; Victoria County Board of Education, 4,852,022; Waterloo County Board of Education, 18,406,299; Wellington County Board of Education, 10,405,519; Wentworth County Board of Education, 10,231,780; West Parry Sound Board of Education, 2,287,135; Windsor, Board of Education for the City of, 14,349,871; York County Board of Education, 18,531,062;—Accounts under \$20,000, 34,500.

Less: Recoveries from other Ministries and Agencies (\$3,293,818):

Carleton Board of Education, 134,512; Etobicoke, Board of Education for the Borough of, 167,673; Lakehead Board of Education, 67,902; Lambton County Board of Education, 51,508; Leeds and Grenville County Board of Education, 57,465; London, Board of Education for the City of, 32,022; Ministry of Colleges and Universities, 146,316; Northumberland and Newcastle Board of Education, 74,001; Ottawa Board of Education, 29,187; Peel Board of Education, 90,252; Renfrew County Board of Education, 67,984; Sault College of Applied Arts and Technology, 32,619; Sudbury Board of Education, 40,125; Waterloo County Board of Education, 100,870; Windsor, Board of Education for the City of, 24,680; Accounts under \$20,000,—2,176,702.

Total Other Payments. . . . . 2,320,935,427

Statutory (\$185,254,327)

Minister's Salary (\$19,656)

Hon. Bette Stephenson, M.D.. . . . . 19,656

Parliamentary Assistant's Salary (\$5,460)

R. D. Kennedy. . . . . 5,460

Contribution to the Teachers' Superannuation Fund (\$128,606,599)

Teachers' Superannuation Fund. . . . . 128,606,599

## MINISTRY OF EDUCATION — Concluded

**The Superannuation Adjustment Benefits Act (\$56,580,214)**

Superannuation Adjustment Fund (Section 8(1)). . . . .	24,047,333
Superannuation Adjustment Benefits (Section 11(2)). . . . .	32,532,881

**Accounts Written Off (\$9,975)**

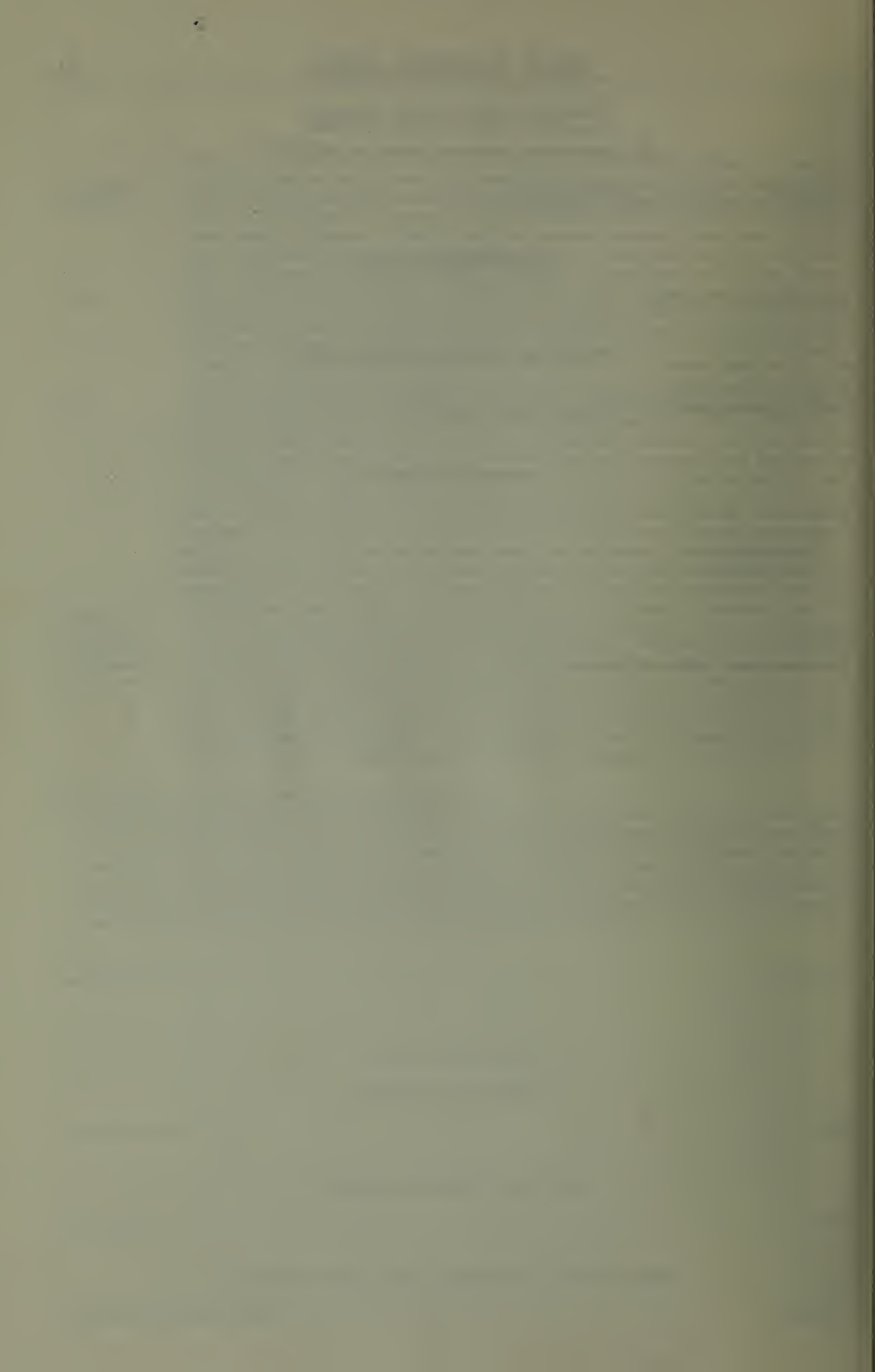
Student Aid Loans Write-Off. . . . .	9,975
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**Deposit, Trust and Reserve Accounts (\$32,423)**

Bequests and Scholarships. . . . .	32,157
Ontario Education Association—Elementary Teachers' Loan Fund. . . . .	266

**Summary of Expenditure**

Voted	
Salaries and Wages. . . . .	48,758,370
Employee Benefits. . . . .	7,232,267
Travelling Expenses. . . . .	1,300,416
Other Payments. . . . .	<u>2,320,935,427</u>
	2,378,226,480
Statutory. . . . .	<u>185,254,327</u>
<b>Total Expenditure, Ministry of Education. . . . .</b>	<b><u><u>\$2,563,480,807</u></u></b>





## MINISTRY OF HEALTH

Hon. D. R. Timbrell, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$194,565,677)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. I. Campbell . . . . .	Deputy Minister . . . . .	59,000
Achiume, P. M., 45,200; J. B. Ackland, 42,140; I. S. Adolph, 38,100; J. L. Ainger, 35,825; G. D. Ainlay, 32,875; N. Alam, 47,450; E. R. Allardyce, 31,325; E. W. Allen, 31,325; N. F. Allen, 37,300; J. T. Altopiedi, 34,275; I. B. Amara, 48,025; D. N. Anderson, 48,025; J. D. Anderson, 38,210; W. F. Anderson, 34,275; P. Andrews, 35,825; S. E. Andrews, 31,325; R. M. Andreychuk, 45,200; P. L. Ang, 40,000; M. Anglada-Duran, 39,700; M. Ankus, 33,007; U. J. Appen, 39,700; R. H. Applebaum, 30,200; A. J. Arkelian, 34,275; J. B. Armstrong, 45,200; L. S. Arnold, 33,007; A. H. Atkins, 41,400; S. Auron, 48,025; A. G. Awad, 48,025; M. S. Awan, 39,500;		
Babiak, W., 48,025; F. Bachteram, 33,007; T. H. Backhouse, 34,275; J. S. Bahr, 31,100; H. J. Bain, 35,825; J. W. Bain, 44,205; W. Bain, 49,000; J. C. Baldwin, 45,200; G. Balkansky, 39,225; J. Baltrusaitis, 45,200; W. A. Banting, 35,825; B. B. Bardhan, 48,025; M. O. Barilko, 33,007; G. L. Barr, 32,975; A. M. Barrenechea, 43,600; R. K. Barrett, 33,495; V. Barta, 51,200; L. E. Beale, 45,200; E. J. Beaumaster, 31,274; A. C. Beckett, 35,225; E. A. Belle, 32,850; P. A. Bellingham, 35,825; D. C. Belyea, 41,400; W. D. Bennett, 45,200; R. Berdichevsky, 47,200; R. G. Berry, 45,825; E. Best, 48,025; W. A. Birnie, 44,400; S. G. Blair, 34,275; B. J. Blake, 51,050; J. M. Blaskovic, 39,700; A. W. Board, 34,275; G. B. Boddington, 32,000; D. E. Bogart, 42,805; J. Boluk, 30,000; I. K. Bond, 54,400; T. J. Boniferro, 31,274; S. I. Borst, 31,250; N. W. Bradford, 45,200; C. C. Brant, 39,200; R. L. Brethour, 33,350; S. M. Brett, 37,575; D. R. Brindle, 34,275; B. I. Brown, 33,175; N. C. Brown, 33,175; C. L. Brubacher, 39,550; B. H. Buchanan, 48,025; D. M. Buchanan, 41,400; L. R. Bullard, 32,700; A. R. Burrows, 36,825;		
Cahoon, F. E., 31,300; P. Cakuls, 48,025; R. T. Call, 41,750; E. R. Camunias, 39,700; G. D. Cardiff, 45,825; F. W. Carvel, 34,275; A. J. Cauchi, 30,275; G. G. Caudwell, 48,025; G. A. Chan, 45,200; L. C. Chapin, 31,325; C. Chu, 45,200; I. L. Clancey, 48,025; D. Clark, 45,200; G. C. Clarkson, 32,850; O. H. Clusiau, 41,400; I. M. Coleman, 39,700; E. D. Coloma, 40,625; W. Z. Conco, 53,325; M. F. Conlon, 51,050; J. K. Conway, 34,275; D. Cooper, 37,175; J. R. Cooper, 32,900; W. J. Copeman, 48,025; D. W. Corder, 45,720; C. M. Cornell, 30,350; E. G. Coulson, 43,500; W. C. Cowan, 41,400; W. J. Craig, 33,007; L. P. Crichton, 30,200; D. G. Crocco, 33,007; J. C. Cross, 34,275; C. M. Cruz, 47,775; K. G. Csapo, 37,175;		
Daigle, R. J., 33,007; J. W. Davidson, 45,200; R. E. Davie, 31,275; C. W. Davies, 41,400; G. J. Davies, 45,200; J. M. Davis, 34,275; D. F. Dawson, 45,200; J. Deadman, 51,050; J. M. De Aragon, 45,200; G. W. Deaves, 34,275; E. J. Deinum, 54,400; J. M. Delaney, 34,275; J. P. De Lucas, 41,600; M. L. Demers, 34,500; H. Demshar, 45,200; W. P. Denew, 33,050; S. W. Dermer, 48,025; R. E. Desmarais, 31,275; F. Dhalla, 41,000; J. Diamond, 39,700; J. W. Dides, 55,830; C. T. Dineen, 30,550; W. Dirnberger, 39,700; J. Dolan, 48,025; P. J. Donoghue, 33,250; R. Dorland, 39,400; Y. S. Drazin, 35,825; S. Dreezer, 46,700; K. Dronsejko, 33,007; G. S. Duckworth, 48,300; J. L. Duffy, 53,775; H. B. Durost, 60,925; A. E. Dyer, 55,750; S. A. Dziurdzy, 41,300;		
Earle, R. C., 37,575; H. K. Elek, 45,200; L. Ellinas, 32,850; K. A. Enright, 54,400; A. F. Erlenbusch, 31,275; A. Evans, 35,825;		
Farquhar, M., 33,150; L. S. Fazekas, 31,275; F. G. Feld, 31,325; D. Fenner, 38,800; R. Fernandez, 34,275; M. D. Fish, 45,200; M. J. Fisher, 45,825; M. Z. Fisman, 45,925; R. Fleming, 59,150; P. C. Foley, 48,025; M. M. Fothergill Marcellus, 39,700; M. L. Fournier, 30,350; A. Foussias, 45,400; F. J. Frank, 39,700; K. Freyslinger, 34,150;		
Gain, M., 31,325; K. J. Galbraith, 33,007; R. J. Gardner, 32,850; P. D. Gatfield, 53,775; D. M. Gauld, 45,200; M. H. Gibson, 48,125; G. Gold, 51,050; A. M. Goodfellow Hodges, 45,200; N. Gordon, 45,200; W. F. Gordon, 48,025; R. K. Graham, 48,025; D. R. Grasse, 34,150; B. F. Gray, 43,600; J. N. Gray, 48,050; D. Greenwood, 33,007; J. Greenwood, 35,825; Z. Gregor, 39,700; N. I. Grigg, 32,850; P. Grof, 48,025; J. E. Guest, 45,200; E. F. Guirguis, 48,025; D. N. Guy, 31,325;		
Hachette, F., 30,950; J. R. Hagerman, 43,610; J. F. Haldenby, 35,825; J. L. Hale, 35,825; G. A. Haley, 37,175; G. D. Hamilton, 34,275; W. C. Hamilton, 31,375; S. K. Handa, 31,325; M. E. Hanna, 32,850; D. E. Harry, 45,825; R. J. Haworth, 31,325; L. G. Heald, 32,850; L. W. Herring, 34,275; S. M. Herring, 30,275; R. B. Hicks, 34,275;		

## MINISTRY OF HEALTH — Continued

- E. Hlusek, 37,725; S. Hoffer, 31,325; W. J. Hogle, 31,325; A. W. Hopkins, 37,175; B. R. Horn, 33,007; S. G. Houtman, 48,025; M. G. Howe, 33,007; M. Hugel, 30,275; B. C. Humphrey, 45,200; D. G. Hunter, 30,275; J. T. Hurdalek, 42,050; E. Hykawy, 32,850;
- Inkpen, L. L., 37,000; N. C. Irvine, 32,850; E. R. Irwin, 32,850; H. J. Irwin, 45,200; R. S. Irwin, 45,200;
- Jackman, P., 41,130; J. L. Jackson, 39,200; R. C. Jain, 45,200; E. Jakovac, 39,700; F. L. Jamieson, 30,275; W. C. Jappy, 49,000; F. L. Johnson, 31,325; M. L. Joshi, 37,000; J. M. Joshua, 45,200; R. Just, 48,025;
- Kahana, L. M., 45,200; J. Kalous, 39,700; Z. Kalous, 39,700; J. Kane, 30,850; S. S. Kasatiya, 32,850; J. J. Kaufman, 54,400; K. Kwall, 43,500; S. Kazarian, 33,007; J. J. Keays, 31,325; J. A. Kendree, 37,575; D. L. Keshav, 48,025; N. A. Khan, 39,875; R. S. Khazen, 48,025; K. C. Khosla, 41,400; J. I. Kim, 33,007; F. G. King, 43,325; R. M. King, 48,025; W. E. King, 48,025; P. M. Klammer, 32,625; R. Y. Koh, 32,850; S. J. Kovacs, 48,025; P. R. Kruspe, 30,275; Z. Kubes, 39,700; M. I. Kugelmass, 53,775; M. Kundapur, 37,000;
- Laczova, O., 39,700; R. A. La Forest, 44,450; F. Lakdawalla, 45,200; H. Lakra, 30,350; J. A. Landmark, 45,200; D. F. Lane, 34,275; S. R. Lang, 48,025; C. A. Lapp, 48,025; J. P. Laroche, 31,274; S. S. Latimer, 30,275; B. A. Laurin, 30,900; J. S. Lawson, 33,007; A. Lazor, 41,600; E. W. Leach, 35,825; J. M. Leach, 30,275; A. E. Leblanc, 45,825; R. H. Leblanc, 37,575; B. E. Lee, 31,325; D. J. Lefevre, 34,150; M. Lemieux, 54,400; R. A. Le Neveu, 52,100; C. M. Lentz, 43,600; L. Levinskas, 45,200; V. W. Liu, 37,575; M. L. Livermore, 48,025; W. A. Lobraico, 37,575; P. Loch, 35,825; P. D. Loranger, 34,275; T. M. Love, 31,325; W. F. Lumsden, 51,050; F. J. Lussing, 32,200; P. G. Lynes, 54,400;
- MacBride, R. J., 48,025; D. J. MacCrimmon, 45,200; K. J. MacKay, 64,525; H. I. MacKillop, 45,825; D. A. MacLean, 37,575; R. K. MacLeod, 31,275; W. J. MacPherson, 48,025; J. A. MacVittie, 39,700; W. Maehle, 45,200; N. Maharaj, 48,025; S. M. Malkin, 44,450; H. C. Mallory, 32,850; K. Mandelman, 39,500; E. L. Marcinkovsky, 39,700; J. M. Marcos, 45,200; G. K. Martin, 49,000; L. W. Massey, 48,025; M. E. Mates, 33,007; H. G. McCabe, 30,625; A. J. McCartney, 31,325; J. A. McCormick, 33,007; L. A. McCreesh, 31,325; M. C. McEwen, 31,850; P. A. McGee, 32,025; D. McKay, 32,375; A. C. McKenna, 48,025; L. W. McKerrow, 45,825; M. E. McKim, 50,075; B. J. McLaughlin, 51,050; A. D. McLean, 35,825; J. D. McMillan, 45,825; J. McMullen, 31,325; M. V. McRae, 43,500; J. D. Mendonca, 33,007; J. C. Menzies, 31,325; J. T. Mercer, 45,825; K. H. Mesbur, 53,775; F. Mester, 33,007; N. Mhatre, 33,007; M. Mikolaski, 33,007; M. R. Millar, 35,825; G. H. Miller, 33,007; H. R. Miller, 33,007; M. E. Milo, 43,600; B. L. Miranda, 32,850; D. M. Monteith, 33,175; L. A. Moricz, 43,650; F. Morin, 45,825; M. M. Morrow, 54,670; M. M. Mosbaugh, 45,200; M. E. Mrozek, 43,160; E. J. Murray, 50,000; J. C. Musil, 49,480;
- Nahon, M., 35,225; J. T. Naismith, 45,200; S. Neiger, 34,100; P. Newberry, 41,600; A. Nieto, 48,025; W. A. Norton, 37,175; N. Novakowski, 40,400; S. M. Nugent, 48,025; J. Nundy, 51,300;
- Oduwale, O., 43,600; M. J. O'Keefe, 44,025; R. N. Oliver, 53,875; S. J. O'Neil, 34,275; W. O'Neill, 41,400; M. T. O'Neill, Kirby, 31,250; J. O'Reilly Wingert, 42,375; M. V. O'Shaughnessy, 31,275; R. Oss, 45,825; K. S. O'Sullivan, 42,000; K. Owen, 37,575; R. A. Oxdale, 48,675;
- Page, J. S., 37,175; K. R. Pagonis, 31,275; C. A. Palmer, 36,100; J. Palubjak, 39,700; D. C. Panday, 51,050; E. J. Parker, 33,900; R. S. Parmar, 45,200; C. Patey, 31,500; J. A. Patrick, 31,274; P. F. Payne, 48,025; E. P. Peacock, 33,007; M. M. Pecher, 43,675; D. M. Perenack, 31,500; R. L. Persad, 45,200; F. Peter, 32,350; N. Philip, 34,275; L. K. Phillips, 30,350; J. P. Plant, 34,275; M. Pohoski, 39,700; A. Pospisil, 46,600; J. C. Powell, 46,250; C. M. Primavesi, 31,325; M. G. Pruesse, 37,175; R. D. Prueter, 45,200; A. Prytula, 37,603; B. R. Purslow, 31,275; W. Puszkarski, 33,050; J. A. Pybus, 32,850;
- Quan, R. W., 32,850; M. Que, 39,700; F. B. Quin, 34,275; V. L. Quinsey, 37,175;
- Rai, J., 47,450; D. L. Randall, 35,825; A. I. Rands, 46,700; C. J. Ranger, 48,025; D. J. Reed, 34,650; G. W. Reid, 45,200; R. H. Reid, 39,165; M. E. Rice, 31,274; K. L. Riehm, 32,850; D. F. Rimstead, 32,875; I. E. Ritchie, 30,275; J. H. Ritchie, 34,275; J. D. Robinson, 38,950; M. Rodenburg, 48,025; P. A. Romanella, 33,007; E. A. Rotstein, 45,200; N. C. Russell, 48,025; R. K. Ryan, 43,500;
- Sada, M., 39,700; A. J. Sadiq, 30,200; M. D. Saffer, 45,200; S. Sahai, 42,275; M. Salama, 39,700; C. I. Salmon, 31,325; R. Samuelmaharajah, 32,850; S. Sanders, 37,175; J. A. Sarjeant, 46,700; G. E. Satchell, 31,325; A. A. Sauks, 45,200; R. R. Sawa, 34,275; B. M. Saxena, 37,175; D. A. Schiemann, 32,850; D. O. Schneider, 48,025; T. H. Scholten, 32,850; I. E. Searle, 40,330; R. Seaver, 38,950; S. D. Sethi, 38,950; A. H. Shapiro, 33,007; M. J. Shaw, 37,575; K. R. Sheehan, 45,825; C. E. Sherk, 33,250; A. T. Shinkoda, 37,000; S. M. Shwaluk, 35,825; M. H. Siddiqui, 33,007; J. A. Silcox, 48,025; J. Silinsky, 39,700; A. Silver, 33,007; G. G. Simpson, 35,825; A. N. Singh, 48,025; C. Singh, 39,450; L. Sipos, 39,700; I. Sirchich, 42,100; G. P. Skelthorne, 48,025; M. A. Skovron, 34,100; D. Slezakova, 48,025;

## MINISTRY OF HEALTH—Continued

D. G. Slyfield, 53,500; M. L. Smith, 73,100; O. Snajdr, 39,700; V. Solomon, 43,600; D. E. Somerville, 35,175; I. T. Sommer, 34,275; A. R. Spina, 31,275; D. A. Squire, 48,025; M. Sribney, 35,825; I. M. Stastna, 41,050; J. Stastna, 41,050; M. Stein, 59,150; V. M. Steklac, 39,700; J. E. Sterns, 35,825; C. M. Stevenson, 58,000; R. J. Stirling, 32,850; J. Stitt, 39,700; R. E. Stokes, 67,000; D. E. Straka, 30,275; A. Streda, 43,600; J. F. Sullivan, 39,700; M. H. Summerer, 45,200; D. W. Surplis, 33,250; H. L. Sussman, 47,500; J. S. Sutherland, 37,175; B. Suttie, 52,100;

Tauber, L. E., 37,175; E. A. Taylor, 30,275; D. N. Teasdale, 49,000; C. K. Temple, 45,825; J. S. Thompson, 32,850; D. A. Thomson, 34,275; R. B. Thomson, 45,825; J. Timpson, 34,275; L. J. Tokarchuk, 31,325; S. Toma, 54,400; N. Tower, 43,600; Z. S. Tretina, 39,700; R. W. Tribe, 37,575; J. B. Trommelen, 31,275; T. J. Turpin, 43,600;

Unger, R. S., 33,007; S. P. Usha, 54,400; R. R. Uzicanin, 45,200;

Valanju, A., 39,700; M. A. Valliant, 32,850; R. K. Vanallen, 34,100; A. Van Den Kerkhof, 37,575; S. Vanderzwan, 31,325; K. Venkataraman, 31,275; G. J. Ventura, 33,800; R. E. Verbrugge, 34,275; R. L. Villard, 35,825; D. A. Vinegar, 37,000; T. G. Virey, 39,700;

Walker, G. J., 30,275; R. B. Walker, 45,200; I. Wallner, 32,850; C. E. Walters, 32,850; M. S. Wang, 31,025; J. Ward, 30,200; J. P. Warren, 37,000; R. L. Waterhouse, 35,825; W. E. Watson, 40,450; J. A. Watt, 35,225; I. Wayne, 44,450; B. L. Weatherhead, 39,570; M. C. Weerasekera, 39,700; W. Weerasekera, 46,425; J. Wejtko, 33,007; J. G. White, 48,025; W. D. Wigle, 48,025; R. B. Wiley, 35,825; D. S. Willoughby, 45,825; J. G. Wilson, 45,825; M. A. Winter, 34,275; J. Y. Wong, 31,325; P. C. Wong, 30,800; W. P. Wong, 44,450; D. A. Wood, 31,900; G. L. Woods, 41,400; J. G. Wright, 37,575;

Yadav, S. N., 39,700; C. Yam, 38,000; F. Yaroshevsky, 51,475; J. Yeandle Hignell, 44,450; L. C. Yeats, 37,175; C. M. Young, 31,275; F. D. Young, 31,274;

Zarfaz, A. J., 44,275; S. S. Zarifa, 35,825; E. Zeman, 39,700;

## Temporary Help Services (\$1,862,755):

Datagroup Ltd., 23,106; Kelly Girl Services of Canada Ltd., 21,174; Manpower Services Ltd., 55,266; Medox, 24,729; Management Board of Cabinet, 1,576,698; Office Overload Co. Ltd., 39,291; Temporary Office Services Inc., 57,480; Accounts under \$20,000—65,011.

## Employee Benefits (\$35,136,874)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,383,015; Dental Plan, 529,403; Group Insurance, 722,941; Long Term Income Protection, 2,185,442; Ontario Health Insurance Plan, 3,762,902; Public Service Superannuation Fund, 9,093,958; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,254,412; Superannuation Adjustment Fund, 1,869,770; Supplementary Health and Hospital Plan, 983,942; Teachers' Superannuation Fund, 2,516; Unemployment Insurance, 2,643,281;

Other Benefits—Attendance Bonus Credits, 2,491; Attendance Gratuity, 1,151,234; Death Benefits, 68,353; Severance Pay, 888,012;

Workmen's Compensation Board, 1,323,754;

Payments to Ministry of Treasury and Economics, 884,664;

Less: Recoveries re Staff transferred, 207,463.

Less: Recoveries from other Ministries and Agencies (\$405,753):

Ministry of Community and Social Services, 256,505; Ongwanada Hospital, 132,107; Accounts under \$20,000—17,141.

## Travelling Expenses (\$1,959,198)

Hon. D. R. Timbrell, 17,041; J. M. Turner, 9,212; T. I. Campbell, 12,037; J. B. Ackland, 15,476; J. D. Anderson, 12,404; J. P. Anderson, 4,530; D. Arbour, 7,827; Y. A. Ashford, 4,197; D. S. Ayim, 4,862; J. W. F. Bain, 6,988; W. Beckett, 4,651; L. R. Blancher, 5,430; S. M. Brett, 4,539; G. C. Cardiff, 6,014; M. Y. Chang, 6,190; W. J. Copeman, 13,651; E. G. Coulson, 4,723; J. D. Cunningham, 4,079; B. D. Davis, 5,051; J. C. Deadman, 4,262; B. Droom, 5,302; A. E. Dyer, 6,876; K. A. Enright, 5,860; A. Erlenbusch, 4,741; J. A. Fleck, 4,640; L. M. Flewelling, 9,344;



## MINISTRY OF HEALTH — Continued

E. S. Gawronski, 9,664; Y. P. Ghei, 4,193; L. A. Graham, 7,681; M. A. Graham, 6,761; C. Groep, 7,425; W. S. Hall, 4,320; L. M. Harvey, 7,383; R. S. Irwin, 5,719; F. L. Jamieson, 6,704; G. Joseph, 4,208; K. Kwall, 4,013; M. J. Kennedy, 7,680; R. S. Khazen, 5,099; R. M. King, 5,193; M. T. Kirby, 5,480; F. Knight, 4,345; R. H. Leblanc, 9,324; A. Macdonald, 6,489; G. K. Martin, 4,584; H. G. McCabe, 4,655; J. M. McCrae, 7,278; P. A. McGee, 4,009; M. J. McLinden, 4,450; M. V. McRae, 5,194; L. Merlino, 4,367; H. A. Munroe, 5,846; R. P. Murphy, 9,444; N. Oakley, 4,339; P. J. O'Hare, 4,180; W. O'Neill, 7,781; H. C. Paetkau, 4,723; C. A. Palmer, 4,510; D. J. Porter, 4,276; L. J. Riley, 4,998; C. C. Robinson, 5,719; G. A. Rowe, 4,168; F. C. Rusk, 7,821; R. K. Ryan, 5,656; G. M. Scott, 5,362; W. K. Scott, 4,795; O. Semenchuk, 4,373; K. R. Sheehan, 4,403; C. Singh, 4,665; F. A. Skelton, 5,017; M. J. Spurrell, 6,855; M. C. Stockwell, 5,917; D. Surplis, 8,162; G. W. Taylor, 6,304; I. Wallner, 5,613; B. L. Weatherhead, 11,255; H. C. Weedon, 4,307; J. G. Wilson, 4,325; Accounts under \$4,000—1,468,239.

## Other Payments (\$4,037,645,193)

## Materials, Supplies, etc. (\$54,166,947):

AES Data Ltd., 27,146; AM International Inc., 30,956; API Laboratory Products Ltd., 36,301; Abbott Laboratories Ltd., 151,981; Ajax & Pickering General Hospital, 60,780; Alcoholism & Drug Addiction Research Foundation, 25,999; American Hospital Supply, 86,842; Gus Amodeo Produce Ltd., 22,128; H. H. Angus & Associates Ltd., 26,424; J. Appleby, 29,324; Associates in Psychiatry, 25,972; Atlantic Sugar Ltd., 36,627; Atripco Delivery Service, 22,724; Avcor Audio/Visual Corp., 22,207; Avebla Limited, 24,650; Ayerst McKenna & Harrison Inc., 26,146;

B & G Express Service, 23,735; B.P. Oil Ltd., 51,462; Bailey & Rose Ltd., 89,004; Barnes Security Services Ltd., 21,783; Baxter Travenol Laboratories of Canada, 26,913; Bay Quality Meats, 37,777; Beatrice Foods (Ontario) Ltd., 278,023; Beckman Instruments Inc., 54,200; Becton, Dickinson & Co. Canada Ltd., 33,613; T. N. Belch, 27,071; Bell Canada, 1,716,038; Bell & Howell Canada Ltd., 89,369; Belmont Meat Products Ltd., 25,406; Bennett's Foods Ltd., 28,649; Bereaved Families of Ontario, 27,096; M. Black Wiping Products Ltd., 72,557; Bonaventure Design & Programming Ltd., 81,674; Borden Company Ltd., 46,456; Boston Gilbert Henry Associates, 41,327; B. A. Boyd, 24,268; F. G. Bradley Co. Ltd., 36,229; Bradshaw-Stradwick Products Ltd., 38,082; I. M. Brasher, 28,551; Briar Wood Chevrolet Oldsmobile Ltd., 56,683; Brinks Canada Ltd., 22,899; Brockville Utilities, 31,679; Brooke Bond Foods Ltd., 44,540; George Brown College of Applied Arts and Technology, 156,846; J. M. Brown, 27,922; Burgess Wholesale Ltd., 23,979; Burnbrae Farms Ltd., 23,301; Burns Meats Ltd., 131,010; Business Data Processing Ltd., 94,981; J. E. Byers, 22,413;

Cambrian Ford, 59,861; Campbell Films Ltd., 26,717; Canada Packers Ltd., 378,965; Canadian Corps of Commissioners, 258,719; Canadian General Electric Co. Ltd., 986,971; Canadian Imperial Bank of Commerce, 279,147; Canadian Laboratory Supplies Ltd., 115,216; Canadian Marconi Co., 26,776; Canadian National Express, 42,405; Canadian Pacific Railway Co., 75,662; Canadian Priority Transfer, 28,531; Canebco Subscription Services, 70,919; Capital Dodge Chrysler Ltd., 107,781; Capital Meat (1975) Ltd., 82,425; Cardinal Meat Specialists Ltd., 56,172; Charterways Transportation Ltd., 35,608; Chef Foods Ltd., 74,723; T. W. Cherewaty, 21,948; Children's Hospital of Eastern Ontario, 24,534; Chiropody/Podiatry Review Committee, 46,955; Chiropractic Review Committee, 94,226; Ciba-Geigy Canada Ltd., 22,370; Clinical Sciences Inc., 26,201; Cochrane-Dunlop Hardware Ltd., 29,237; A. Cole, 21,111; College of Nurses of Ontario, 44,407; College of Physicians & Surgeons of Ontario, 408,726; Conserve Ltd., 40,030; Connaught Laboratories Ltd., 79,932; Consolidated Computer Inc., 43,827; Consumers Gas Co., 1,034,953; Control Data Canada Ltd., 34,930; Cooksville Dodge Chrysler, 24,627; J. Coon, 25,253; Corporate Foods Ltd., 36,703; Croydon Furniture Systems Inc., 21,146; Cyanamid of Canada Ltd., 50,206;

D.M.E. Diagnostics, 36,259; I. Dain, 35,377; Data Crown Ltd., 79,306; Data Logic Canada Ltd., 53,023; Datagroup Ltd., 43,073; Dearborn Chemical Co. Ltd., 23,932; Decal Industries Inc., 37,619; Tony Deodato & Sons Ltd., 20,161; Dictaphone Corp. Ltd., 38,740; Diddle-Glaser Inc., 40,570; J & J Dineley Ltd., 30,938; Diversey (Canada) Ltd., 61,818; Dominion Dairies Ltd., 181,585; Drug Trading Co. Ltd., 81,028; Dymont Ltd., 32,401;

Eastwood Food Services Ltd., 49,432; Economics Laboratory International Ltd., 20,169; Ellis & Howard Ltd., 32,790; Empire Shirt Mfg. Co. Ltd., 29,023; Ernst & Whinney, 49,748; Escape Associates, 33,595; Borough of Etobicoke, 44,474;

Federal Signal Canada Ltd., 26,992; J. Felletto, 29,250; Ken Fillmore Livestock, 41,757; Film Tech. Extrusions, 34,735; H. Fine & Sons Ltd., 384,658; Finn Meats Ltd., 20,983; Fisher Scientific Co. Ltd., 94,572; Fitzsimmons Food Service Ltd., 27,936; Flow Laboratories, 31,718; Foster Advertising Ltd., 1,245,368; Fraser & Beatty, 44,185; Freeport Hospital, 21,650; Funcraft Vehicles Ltd., 311,210;

## MINISTRY OF HEALTH — Continued

GAF (Canada) Ltd., 40,762; Gamble-Robinson Ltd., 43,016; Gemini Furniture Sales Ltd., 39,961; Gestetner (Canada) Ltd., 27,978; Gold Line Conversions Ltd., 66,719; Goodhost Foods, 57,340; Governing Board of Denture Therapists, 55,239; Grand Junction Chrysler Dodge, 184,194; Grand & Toy Ltd., 27,873; W. Grant, 24,921; Graph-Com Systems Ltd., 41,446; Graphic Papers, 85,077; Grass Instrument Co., 22,549; E. R. Greszczyszyn, 23,715; Group Three Security & Investigation Inc., 34,895; Gulf Oil Canada Ltd., 38,842;

Hamilton Hydro Electric System, 130,100; Hamilton—Wentworth Regional Municipality, 33,401; G. A. Hardie & Co. Ltd., 100,309; Hartz Standard Ltd., 29,632; Hawman Plymouth Chrysler Inc., 58,042; Healthco Canada Ltd., 22,157; Helix Courier Services Ltd., 31,170; S. C. Henderson, 26,043; C. Hensch, 20,181; Hickeson-Langs Supply Co., 239,971; Hobart Mfg. Co., Ltd., 62,388; David Hodges & Associates, 74,458; Hofstetter Business Products Ltd., 25,845; W. J. Houghtling, 25,740; The House of Lind Inc., 36,545; Hunnisett Chemicals Ltd., 31,427; M. W. Hunter Lumber Ltd., 77,156; Huronia District Hospital, 63,728; Hydro-Electric Power Commission of Ontario, 262,340;

I.B.M Canada Ltd., 379,168; IMS America Ltd., 42,302; Ideal Food Service Equipment, 43,892; Imperial Furniture Mfg. Co. Ltd., 22,466; Imperial Oil Ltd., 51,657; Industrial Guard Service Ltd., 122,934; Industrial Textiles Ltd., 28,170; Ingram & Bell Ltd., 126,102; Inter City Papers Ltd., 70,269; Inter Medico, 26,668

J. D. Loose Leaf Bookbinders, 31,435; M. Jansen, 22,134; O. H. Johns Glass Co. Ltd., 84,555;

Kaur, S., 22,971; Russell T. Kelley Co. Ltd., 436,391; Kendall Canada, 61,968; Key-Com Ltd., 47,048; Kimberly-Clark of Canada Ltd., 62,269; Kingston Drive-Ur-Self Ltd., 28,183; Kingston General Hospital, 156,030; Klomp-Wakefield Dairies Ltd., 95,987; Fred Klug Ltd., 24,618; Kodak Canada Ltd., 405,154; Z. Krysl, 21,576;

Lazare Associates, 20,840; Gerry Lewis Ltd., 33,650; Lido Industrial Products Ltd., 38,428; Litton Business Equipment Ltd., 29,289; M. Loeb (London) Ltd., 22,256; London Hospital Linen Service Inc., 380,353;

Macdonald Tobacco Inc., 61,667; Macdonalds Consolidated Ltd., 45,192; MacIver & Lines Ltd., 113,858; Mai Canada Ltd., 85,320; Maple Lynn Foods Ltd., 22,383; Marks Lumber Ltd., 23,290; Marshall Fenn Ltd., 27,489; Mason's Dept. Stores Ltd., 33,859; McAinsh & Co. Ltd., 27,173; McGregor Plymouth Chrysler, 40,313; McLeod's Data Entry, 294,055; McMaster University, 124,874; McNeil Laboratories (Canada) Ltd., 78,926; Medigas Ltd., 59,432; Metro Provisions, 45,116; Metropolitan Investigation & Security (Canada) Ltd., 28,984; Micromedic Systems, 69,240; Keith Mitchell Computer Services Inc., 70,371; M. J. Moffat, 21,483; Fauzie Mohamed Systems Services, 41,427; Mohawk Data Sciences Canada Ltd., 509,063; L. Monti, 27,011; I. S. Morrison, 27,225; Morrison Lamothe Foods Ltd., 20,556; Mother Parker's Foods Ltd., 66,745; Motorola Electronics Sales Ltd., 201,853; Murdoch Enterprises, 52,940;

Nashua Murrith Ltd., 35,351; National Cash Register Canada Ltd., 88,327; National Grocers Co. Ltd., 53,872; Nipissing Area Joint Hospitals Laundry Inc., 118,668; Noack & Hanmer Ltd., 73,884; North Bay Civic Hospital, 24,716; North Bay Hydro, 43,882; Northern & Central Corp. Ltd., 437,945; Northern Meat Packers & Abattoir, 56,302;

Olivetti Canada Ltd., 48,561; Omega Systems Co., 129,642; Ontario Chrysler Ltd., 179,123; Ontario Hospital Assoc., 59,419; Optometry Review Committee, 34,820; Ortho Pharmaceutical (Canada) Ltd., 122,721; O-Two Systems Ltd., 106,463; Oxoid Canada Ltd., 23,417;

P. F. Productions Ltd., 31,177; Peat, Marwick & Partners, 136,176; Penetanguishene Water & Light Commission, 93,632; Pennwalt of Canada Ltd., 62,171; Peoples Data Systems Co., 38,719; Jack H. Perry Ltd., 21,237; Pertec Computer Corp. (Can.) Ltd., 284,737; Pharmacia (Canada) Ltd., 20,652; Phoenix Paper Products Ltd. 20,204; Picker Canada Ltd., 166,422; E. A. Pickering, 20,538; Pinecrest Foods, 35,832; Edward Piotrowski Engineering Ltd., 21,200; Pitney-Bowes of Canada Ltd., 140,179; Planned Computer Systems Ltd., 49,557; Plastic Packaging Services Ltd., 21,619; Pollock Equipment, 37,018; Poulenc Ltd., 21,710; Prism Data Services Ltd., 77,560; Public Utilities Commission of Kingston, 498,982; Public Utilities Commission of London, 150,559; Public Utilities Commission of St. Thomas, 23,983; Public Utilities Commission of the Town of Whitby, 80,855; Purolator Courier Ltd., 150,276; Pye Electronics Ltd., 20,859;

Quad-Tek Systems Inc., 492,911; Qualicum Scientific Ltd., 22,465; Queen's University, 111,572; Quinte Meat Products Ltd., 20,291;

Radiomunoassay Inc., 24,708; Receiver General of Canada, 2,731,272; Reed Shaw Stenhouse Ltd., 249,947; Royal College of Dental Surgeons of Ontario, 20,155; K. W. Runnals, 20,709;



## MINISTRY OF HEALTH—Continued

SDI Associates Ltd., 183,021; Safety Supply Co., 44,405; St. Joseph's Hospital, London, 56,650; St. Lawrence Foods, 210,923; St. Vincent De Paul Hospital, Brockville, 40,957; Saskatchewan Wheat Pool, 68,784; J. M. Schneider Inc., 54,536; Sciquip Ltd., 61,413; D. G. Scroggie, 29,484; Shell Canada Ltd., 53,051; Sheller-Globe of Canada Ltd., 534,091; Silverwood Dairies Ltd., 142,701; Simmons Ltd., 21,189; Simpsons-Sears Ltd., 24,585; A. Spudas, 25,296; Stafford Foods Ltd., 94,086; Starkman Surgical Supply Ltd., 66,586; Sterling Fuels Ltd., 339,843; D. J. Stewart, 25,690; Superb Key punch Service, 221,318; Superior Restaurant & Hotel Supplies, 35,565; Superior Sanitation Services Ltd., 21,943; C. K. Sutcliffe, 23,940; B. B. Swadron, 56,451; Swift Canadian Co. Ltd., 115,265;

TFM Associates Ltd., 47,950; Talking Data Bank, 28,115; S. Tanaka, 32,079; Technicon International of Canada Ltd., 31,393; Texaco Canada Limited, 173,900; Thompson Contract Supply Co. Ltd., 43,405; 3M Canada Ltd., 99,892; Corp. of City of Thunder Bay, 100,163; Torcom Consultants Ltd., 166,068; Treasurer-City of Toronto, 44,262; Toronto Executive Consultants, 67,290; Toronto Helicopters Ltd., 720,720; Toronto Hydro, 287,792; Toronto Institute for Pastoral Training, 29,952; Toronto Metropolitan Paper Co. Ltd., 34,439; Toronto Transit Commission, 91,821; Total Concept, 290,143; Trane Co. of Canada Ltd., 39,439; Tri-Dee Products Ltd., 21,670;

Union Gas Co. of Canada Ltd., 602,115; United Co-operatives of Ontario, 29,337; University of Toronto, 170,438; University of Western Ontario, 34,213;

VMF Vehicle Fabrication, 59,484; Vallance Brown & Co. Ltd., 27,486; Van AM Electronics, 21,236; Varian Canada Inc., 20,422; Varley Reprographic Products Ltd., 98,248; L. S. Ventures, 34,791;

Wabasso Ltd., 93,482; M. F. Walker, 21,297; C. B. Wall, 29,574; Weaver-Liquifuels, 36,856; Welles Corporation Ltd., 776,778; West End Motors (Fort Frances) Ltd., 25,605; Westburne Central Supply Ltd., 45,052; Weston Bakeries Ltd., 107,435; Wild Leitz of Canada Ltd., 64,388; Willson Office Specialty Ltd., 44,546; G. H. Wood & Co. Ltd., 29,026; Woods, Gordon & Co., 93,412; Woodstock Chrysler Sales Ltd., 97,735; Wyant & Co. Ltd., 71,598;

Xerox of Canada Ltd., 340,506; Xidex (Canada) Ltd., 33,256;

Young's Data Centre Ltd., 70,020;

Zeiss, Carl, Canada Ltd., 38,650;

Accounts under \$20,000—9,944,633;

Boarding out Patients, 522,832; Government Pharmacy Account, 2,625,004; Ministry of Health Transport Service, 39,074; Patients' Wages re Hospital Services, 741,258;

Payments to other Ministries (\$9,827,722):

Management Board of Cabinet, 215,517; Ministry of the Attorney General, 388,479; Ministry of Correctional Services, 84,832; Ministry of Culture and Recreation, 33,564; Ministry of Government Services, 8,813,554; Ministry of Industry and Tourism, 100,212; Ministry of Labour, 21,980; Ministry of Natural Resources, 43,185; Ministry of Transportation and Communications, 25,847; Ministry of Treasury and Economics, 100,552;

Less: Recoveries from other Ministries and Agencies (\$4,833,331):

Beechgrove Regional Children's Centre, 82,510; Ministry of Agriculture and Food, 420,459; Ministry of Community and Social Services, 3,817,286; Ministry of Correctional Services, 43,015; Ministry of Energy, 104,276; Ongwanada Hospital, 334,969; Accounts under \$20,000—30,816.

Grants, Subsidies, etc. (\$3,983,478,246):

Grants to Agencies (\$23,127,766):

Alcoholism & Drug Addiction Research Foundation, 18,619,366; Association of Boards of Health, 65,000; Canadian Mental Health Association 30,900; Canadian Public Health Association, 5,000; Health League of Canada, 2,500; Ontario Cancer Treatment and Research Foundation, 4,138,100; Ontario Mental Health Foundation, 266,900.

Clinical, Applied, Operational and other Health Research (\$7,458,755):

Alcoholism and Drug Addiction Research Foundation 1,825,060; Hospital for Sick Children, 81,520; McMaster University, 341,272; Ontario Cancer Treatment and Research Foundation, 2,400,208; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,398,279; Queen's University, 103,730; Uni-

## MINISTRY OF HEALTH—Continued

versity of Guelph, 37,107; University of Ottawa, 34,692; University of Toronto, 508,651; University of Waterloo, 22,048; University of Western Ontario, 429,608; Accounts under \$20,000—126,580.

## Health Resources Development Plan—Development Costs (\$3,520,062):

A.T.A.C. System & Hastings & Prince Edward Counties, 20,000; Amethyst, 22,000; Boston, Gilbert, Henry Associates, 185,407; Canadian Gallop Poll Ltd., 23,670; Canadian Red Cross Society, 25,000; Children's Hospital of Eastern Ontario, 36,040; M. Christianson, 20,260; Clarke Institute of Psychiatry, 36,620; Dr. Desroches, 20,260; The Greater Niagara General Hospital, 30,303; Halton Alcohol & Drug Addiction Project (Adapt), 23,000; Hamilton Detox Drop-in Centre, 22,000; McMaster University, 524,093; Dr. K. Minaker, 20,500; Ministry of Culture and Recreation, 75,000; Mount Sinai Hospital, 101,293; Ontario Cancer Institute, 46,387; Ontario Hospital Association, 49,758; Ontario Medical Ass'n, 99,985; Queen's University, 168,190; Dr. B. J. B. Richardson, 20,023; Sunnybrook Hospital, Sunnybrook Medical Centre, 70,194; Matt Talbot House, St. Micheal's Halfway Houses, 22,000; University of Ottawa, 96,562; University of Toronto, 557,159; University of Waterloo, 26,148; University of Western Ontario, 583,714; Accounts under \$20,000—594,496.

Payments made for Care Provided by Physicians and Practitioners under the Ontario Health Insurance Plan (\$1,122,035,330).

## Ontario Drug Benefit Plan (\$106,745,246):

Ontario Drug Benefit Plan, 127,139,333.

Less: Recovery from Ministry of Community and Social Services, 20,394,087.

Provincial Aid re Homes for Special Care (\$63,130,591).

## Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$255,000):

Township of Elizabethtown, 26,450; Borough of Etobicoke, 20,450; City of Hamilton, 30,000; Corporation of the City of Kingston, 23,400; Corporation of the City of London, 27,200; Corporation of the City of North Bay, 20,000; Town of Penetanguishene, 10,600; Township of Tay, 14,900; Corporation of City of Thunder Bay, 10,600; Treasurer-City of Toronto, 20,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Extended Care Health Insurance Benefits (148,077,483).

## Laboratory Proficiency Testing costs and expenses (\$871,242):

Ontario Medical Ass'n, 824,880; Toronto Institute of Medical Technology, 46,362.

## Payments for Ambulance and Related Ambulance Service (\$41,640,612):

## Public Hospitals (\$11,272,335):

Ajax, Ajax & Pickering, 242,891; Alexandra, Glengarry Memorial, 74,806; Alliston, Stevenson Memorial, 131,650; Almonte, Almonte General, 70,852; Arnprior, Arnprior and District, 67,869; Atikokan, Atikokan General, 21,242; Barrie, Royal Victoria, 257,593; Barry's Bay, St. Francis, 83,183; Belleville, Belleville General, 99,678; Blind River, St. Joseph, 60,945; Bowmanville, Bowmanville Memorial, 266,468; Brockville, Brockville General, 221,744; Cambridge, South Waterloo Memorial, 203,982; Campbellford, Campbellford, Memorial, 180,436; Chappleau, Chappleau General, 44,037; Cochrane, Lady Minto, 146,129; Dryden, Dryden District General, 80,683; Dunnville, Haldimand War Memorial, 56,524; Durham, Durham Memorial, 42,346; Elliot Lake, St. Joseph's General, 57,511; Englehart, Englehart & District, 61,070; Espanola, Espanola General, 81,206; Fergus, Groves Memorial, 889; Fort Francis, Laverendrye, 134,366; Goderich, Alexandra Marine and General, 133,488; Hagersville, West Haldimand, 113,279; Hamilton, Hamilton Civic, 217,127; Hanover, Hanover Memorial, 89,851; Hearst, Notre Dame, 112,768; Hornepayne, Hornepayne Community, 60,431; Huntsville, Huntsville District, 125,572; Iroquois Falls, Anson General, 66,721; Kapuskasing, Sensenbrenner, 143,919; Kenora, Lake of the Woods District, 236,487; Kingston, Hotel Dieu, 386,629; Kirkland Lake, Kirkland and District, 91,931; Listowel, Listowel Memorial, 47,588; Little Current, St. Joseph's General, 104,519; Manitowadge, Manitowadge General, 13,375; Marathon, Wilson Memorial, 8,039; Markdale, Centre Grey, 36,550; Matheson, Bingham Memorial, 34,681; Mattawa, Mattawa General, 31,400; Meaford, Meaford General, 125,212; Moosonee, James Bay General, 47,199; Newmarket, York County, 306,239; Nipigon, Nipigon District, 30,842; North Bay, North Civic, 583,195; Orangeville, Dufferin Area, 287,810; Ottawa, Ottawa General, 185,706; Palmerston, Palmerston and District, 36,281; Paris, Willett, 40,814; Parry Sound, Parry Sound District, 237,597; Pembroke, Pembroke General, 193,279; Perth, Great War Memorial, 146,984; Peterborough, Peterborough Civic, 425,291; Red Lake, Margaret Cochenour, 25,554; St. Catharines, Hotel Dieu, 585,841; St. Marys, St. Marys Memorial, 50,574; St. Thomas, St. Thomas-Elgin General,



## MINISTRY OF HEALTH—Continued

283,350; Sarnia, Sarnia General, 400,542; Sault Ste. Marie, Plummer Memorial, 481,275; Seaforth, Seaforth, Community, 22,075; Shelburne, Shelburne District, 69,166; Sioux Lookout, Sioux Lookout General, 10,680; Smooth Rock Falls, Smooth Rock Falls, 36,607; Stratford, Stratford General, 113,292; Sturgeon Falls, West Nipissing, 93,021; Sudbury, Sudbury General, 878,689; Tillsonburg, Tillsonburg District, 195,585; Toronto, Red Cross, 57,547; Uxbridge, Cottage, 124,668; Walkerton, County of Bruce General, 170,645; Wawa, Lady Dunn, 55,611; Wiarton, Bruce Peninsula and District, 106,017; Windsor, Metropolitan General, 32,234; Wingham, Wingham and District, 122,624; Less: Recoveries, Kitchener, Kitchener-Waterloo, 32,166.

## Private Operators (\$30,368,277):

Alfred, Lamarre & Son, 76,100; Amherstburg, Amherstburg, Anderson & Malden, 59,220; Ancaster, Township of Ancaster, 114,075; Armstrong, Armstrong Development Corp., 1,000; Bancroft, Bancroft Ambulance Service, 116,587; Barrie, Georgian Bay & District, 147,481; Beardmore, Beardmore Improvement District Ambulance, 20,370; Beaverton, Beaverton Ambulance Service, 163,469; Belleville—City Ambulance Service, 472,812; LaSalle Ambulance Service, 178,031; Bobcaygeon, Bobcaygeon Ambulance Service, 74,665; Bolton, Bolton and District, 21,365; Bracebridge, Muskoka Ambulance Service, 471,920; Bradford, Lewis Ambulance Service, 123,457; Brantford, Brant County Ambulance Service, 433,368; Bridgen, Steadman Brothers, 50,210; Burlington, District of Halton & Mississauga, 1,663,559; Carleton Place, A. R. Barker, 81,965; Casselman, Casselman Ambulance, 84,688; Chatham, Chatham & District, 658,574; Cobourg—Cobourg Ambulance Service, 264,925; Rutherford Ambulance Service, 71,862; Collingwood, McKechnie, 223,506; Dashwood, Hoffmans, 105,114; Delhi, D. L. Murphy, 78,526; Dubreuilville, Dubreuilville Volunteer, 9,827; Ear Falls, Ear Falls Ambulance Service, 16,869; Fenelon Falls, Fenelon Falls Ambulance Service, 82,185; Fergus, Fergus District Ambulance Service, 262,182; Finch, Brownlee, 41,254; Fisherville, Yeates, 67,369; Forest, Forest District, 77,759; Geraldton, Fawcette, 124,717; Georgetown, Town of Halton Hills, 39,104; Glencoe, J. B. Gough, 121,547; Gore Bay, Gore Bay Volunteer, 20,046; Grimsby, West Lincoln, 266,354; Guelph, Royal City, 277,909; Haileybury, Buffam, 172,541; Haliburton, Municipal Dysart et al, 79,591; Hamilton—Flamorough District, 125,598; Fleetview, 673,192; Superior, 731,450; Harrow, G. A. Smith, 62,753; Hastings, Hastings Ambulance Service, 19,425; Hawkesbury, Noels, 229,429; Ignace, Township of Ignace, 16,552; Kitchener, Kitchener Waterloo Regional Ambulance Service, 724,599; Langton, Verhoeve, 136,354; Leamington, Sunparlour, 637,771; Lindsay, Lindsay Fire Department, 198,854; London, Thames Valley, 1,002,294; Longlac, Longlac Volunteer, 4,890; Lucan, Lucan Ambulance Service, 52,325; Mactier, Jordons, 31,365; Midland, Midland and District, 198,606; Minden, Minden Ambulance Service, 56,450; Mount Forest, Mount Forest District, 90,967; Nakina, Nakina Volunteer, 4,813; Nestor Falls, Nestor Falls Volunteer, 5,649; Niagara-on-the-Lake, Niagara Volunteer, 13,550; Nobelton, Nobelton Fire Fighters, 10,214; Noelville, Noelville Ambulance Service, 21,923; Ottawa, Parham, 91,099; Owen Sound—Owen Sound Emergency Service, 256,792; Owen Sound District Ambulance Service, 121,429; Palmerston, Palmerston and District, 9,095; Parkhill, Parkhill Ambulance Service, 49,246; Petawawa, Upper Ottawa Valley, 112,311; Petrolia, Petrolia and District, 100,153; Picton, Bonds, 83,958; Port Colborne, Port Colborne Ambulance Service, 171,243; Port Elgin, Bruce District, 273,778; Port Perry, Charles Brignall, 98,786; Powassan, Powassan Volunteer, 34,411; Prescott, St. Lawrence and District, 397,380; Rockland, Rockland Ambulance Service, 70,976; Rodney, Padfield, 147,217; Schreiber, North Shore, 36,926; Seaforth, R. S. Box, 76,094; Seeley Bay, Seeley Bay Emergency Service, 23,853; Simcoe, Greens, 288,595; Sioux Narrows, Improvement District of Sioux Narrows, 7,020; Smithville, Books, 33,246; South Porcupine, Porcupine Area, 408,785; Stratford, Stratford Ambulance Service, 97,129; Strathroy, Dennings, 88,574; Streetsville, Lee, 161,368; Sutton, Taylors, 184,686; Thedford, Gilpin, 37,955; Temagami, Temagami Ambulance Service, 9,393; Thunder Bay, Thunder Bay Ambulance Service, 522,100; Tilbury, Tilbury and District, 54,023; Timmins, City of Timmins—Dispatch Centre, 16,895; Foyelet Volunteer, 200; Toronto, Municipality of Metro Toronto, 10,500,000; Trenton—Provincial Gananogue, 108,488; Rushells, 202,262; Upsala, Upsala Volunteer, 4,492; Virginiatown, Township of McGarry, 7,859; Wasaga Beach, Town of Wasaga Beach, 36,005; Waterloo, North Wellington, 34,916; Welland, Greater Welland, 502,379; Whitby—Whitby Ambulance, 204,133; Town Ambulance Service, 64,744; White River, White River Ambulance Service, 16,352; Wolfe Island, Wolfe Island Volunteer, 2,460; Woodstock, Woodstock Ambulance Service, 455,325; Zurich, Westlake Ambulance Service, 60,420; Air and Out of Province Ambulance Service, 1,638,600.

## Operations of Hospitals and Related Facilities (\$2,160,988,137):

## Hospitals (\$2,119,084,758):

Ajax, Ajax and Pickering General, 5,868,418; Alexandria, Glengarry Memorial, 1,841,218; Alliston, Stevenson Memorial, 3,101,977; Almonte, Almonte General, 1,190,639; Arnprior, Arnprior and District Memorial, 2,527,447; Atikokan, Atikokan General, 838,408; Barrie, Royal Victoria, 11,414,163;

## MINISTRY OF HEALTH — Continued

Barry's Bay, St. Francis Memorial, 925,724; Belleville, Belleville General, 17,554,123; Blind River, St. Joseph General, 1,884,620; Bowmanville, Bowmanville Memorial, 3,793,274; Bracebridge, South Muskoka Memorial, 3,636,586; Brampton, Peel Memorial, 17,661,713; Brantford—Brant Sanatorium, 4,51,241; Brantford General, 15,191,430; St. Joseph, 5,219,084; Brockville—Brockville General, 638,134; St. Vincent de Paul, 3,325,866; Burlington, Joseph Brant Memorial, 16,382,374; Cambridge, South Waterloo Memorial, 13,017,908; Campbellford, Campbellford Memorial, 2,397,509; Carleton Place, Carleton Place and District, 1,411,264; Chapleau, Chapleau General, 1,071,897; Chatham—Chatham Public General, 10,625,878; St. Joseph, 7,209,666; Chesley, Chesley and District Memorial, 506,220; Clinton, Clinton Public, 1,719,993; Cobourg, Cobourg District, 4,320,759; Cochrane, Lady Minto, 3,014,331; Collingwood, General and Marine, 4,118,588; Cornwall—Cornwall General, 6,828,715; Hotel Dieu, 7,603,755; MacDonald Memorial, 2,452,930; Deep River, Deep River and District, 1,113,745; Dryden, Dryden and District, 2,772,428; Dunnville, Haldimand War Memorial, 2,482,929; Durham, Durham Memorial, 917,805; Elliot Lake, St. Joseph General, 3,412,331; Englehart, Englehart and District, 1,058,546; Espanola, Espanola District, 1,226,828; Exeter, South Huron, 1,138,386; Fergus, Groves Memorial, 2,991,934; Fort Erie, Douglas Memorial, 2,567,152; Fort Francis, Lavendrye, 4,529,368; Georgetown, Georgetown and District, 2,924,705; GERALTON, GERALTON District, 1,342,782; Goderick, Alexandra Marine and General, 3,858,890; Grimsby, West Lincoln Memorial, 3,418,183; Guelph—Guelph General, 9,213,719; St. Joseph, 8,668,509; Hagersville, West Haldimand, 2,242,189; Haileybury, Temiskaming General, 3,686,905; Hamilton—Chedoke, 17,781,248; Hamilton Civic, 27,513,565; McMaster University, 51,563,163; St. Joseph's, 39,067,374; St. Peter's, 7,120,921; Hanover, Hanover Memorial, 2,765,452; Hawkesbury, Hawkesbury and District, 2,205,411; Hearst, Notre Dame, 2,953,239; Hornepayne, Hornepayne Community, 716,642; Huntsville, Huntsville District Memorial, 3,761,629; Ingersoll, Alexandra, 2,173,861; Iroquois Falls, Anson General, 1,078,114; Kapuskasing, Sensenbrenner, 3,160,417; Kemptville, Kemptville District, 1,627,812; Kenora, Lake of the Woods District, 5,588,916; Kincardine, Kincardine and District, 1,568,843; Kingston—Hotel Dieu, 13,671,566; Kingston General, 31,215,922; Ongwanada, 1,150,875; St. Mary's on the Lake, 6,009,385; Kirkland Lake, Kirkland and District, 5,476,484; Kitchener—Freeport Sanitorium, 2,983,757; Kitchener-Waterloo, 28,402,927; St. Mary's General, 13,966,215; Leamington, Leamington and District, 4,862,889; Lindsay, Ross Memorial, 8,110,459; Listowel, Listowel Memorial, 2,859,464; Little Current, St. Joseph General, 1,892,560; London—Parkwood, 4,480,040; St. Joseph's, 31,336,688; St. Mary's, 3,843,590; Victoria, 62,669,371; University, 27,540,400; Manitouwadge, Manitouwadge General, 703,235; Marathon, Wilson Memorial, 762,520; Markdale, Centre Grey General, 1,319,395; Matheson, Bingham Memorial, 688,103; Mattawa, Mattawa General, 1,050,264; Meaford, Meaford General, 2,083,673; Midland, Huronia District, 5,036,961; Milton, Milton and District, 2,599,066; Mississauga, Mississauga, 19,787,336; Moosonee, James Bay General, 1,840,870; Mount Forest, Louise Marshall, 1,363,004; Nanpene, Lennox and Addington County, 2,587,624; Newbury, Four Counties General, 1,525,582; New Liskeard, New Liskeard and District, 1,324,487; Newmarket, York County, 16,328,377; Niagara Falls, Greater Niagara General, 14,763,611; Niagara on the Lake, Niagara, 994,757; Nipigon, Nipigon District Memorial, 785,618; North Bay—North Bay Civic, 8,439,334; St. Joseph, 7,723,060; Oakville, Oakville-Trafalgar Memorial, 14,852,617; Orangeville, Dufferin Area 4,030,908; Orillia, Orillia Soldiers Memorial, 7,762,140; Oshawa, Oshawa General, 27,015,033; Ottawa—Children's Hospital of Eastern Ontario, 15,866,675; Civic, 54,336,381; Health Sciences Centre, 814,242; Hospital Montford, 10,656,498; Ottawa General, 19,905,957; Perley, 3,962,412; Queensway-Carlton, 11,828,361; Riverside, 11,434,734; Royal Ottawa, 1,797,285; St. Vincent, 11,797,470; Salvation Army Grace, 7,769,892; Owen Sound, Owen Sound General and Marine, 15,783,222; Palmerston, Palmerston and District, 1,194,268; Paris, Willett, 2,031,831; Parry Sound—Parry Sound and District, 4,402,977; St. Joseph, 1,805,199; Pembroke—General, 4,546,118; Pembroke Civic, 4,087,581; Penetanguishene, Penetanguishene General, 2,536,756; Perth, Great War Memorial, 2,528,443; Peterborough—Civic, 17,244,536; St. Joseph's General, 9,336,442; Petrolia, Charlotte Eleanor Englehart, 2,351,515; Picton, Prince Edward County Memorial, 2,118,467; Port Colborne, Port Colborne General, 4,008,756; Port Hope, Port Hope and District, 1,936,379; Port Perry, Community Memorial, 1,675,193; Red Lake, Margaret Cochenour, 1,198,578; Renfrew, Victoria, 3,147,602; Richmond Hill, York Central, 12,074,695; St. Catharines—General, 11,207,184; Hotel Dieu, 2,707,840; Shaver, 18,234,044; St. Mary's, St. Mary's Memorial, 1,533,353; St. Thomas, St. Thomas Elgin General 12,542,926 Sarnia—St. Joseph's, 10,321,499; Sarnia General, 12,128,210; Sault Ste. Marie—General, 11,261,917; Plumer Memorial, 10,562,765; Seaforth, Seaforth Community, 1,338,809; Shelbourne, Shelbourne District, 825,172; Simcoe, Norfolk General, 6,853,934; Sioux Lookout, Sioux Lookout General, 1,059,327; Smith Falls, Smith Falls Community, 5,502,986; Smooth Rock Falls, Smooth Rock Falls, 581,383; Southampton, Saugeen Memorial, 1,417,358; South Porcupine, South Porcupine General, 1,502,185; Stratford, Stratford General, 10,699,841; Strathroy, Strathroy Middlesex General, 4,789,720; Sturgeon Falls, West Nipissing, 3,839,970; Sudbury—General, 15,969,283; Laurentian, 14,491,224; Sudbury Memorial, 10,539,723; Terrace Bay, McCausland, 627,219; Thunder Bay—General Hospital of Port Arthur, 9,531,463; Walter P. Hogarth, 1,858,820; McKellar General,



## MINISTRY OF HEALTH — Continued

14,587,572; St. Joseph's General, 9,695,670; Westmount, 2,538,999; Tillsonburg, Tillsonburg District Memorial, 4,861,920; Timmins, St. Mary's, 8,471,756; Toronto — Baycrest, 5,341,194; Bloorview, 3,256,432; Central, 7,444,760; Clark Institute of Psychiatry, 11,526,932; Doctors, 12,436,972; Donwood, 1,560,488; Etobicoke, 19,770,058; Hillcrest, 2,325,650; Hospital for Sick Children, 55,272,362; Humber Memorial, 15,243,966; Lyndhurst, 3,235,742; Mount Sinai, 33,965,350; Northwestern General, 13,298,599; North York Branson, 16,177,253; North York General, 26,616,373; Ontario Cancer Foundation, 10,230,397; Ontario Crippled Children, 5,099,459; Orthopaedic and Arthritic, 5,801,436; Our Lady of Mercy, 5,640,537; Princess Margaret, 19,423,610; Providence, 2,495,052; Queen Elizabeth, 17,733,075; Queensway General, 13,956,775; Red Cross Hospitals, 4,280,355; Riverdale, 17,154,984; Runnymede, 2,488,032; St. Bernard's, 774,335; St. John's, 4,834,378; St. Joseph's, 27,892,205; St. Michael's, 40,662,420; Salvation Army Grace, 3,125,818; Scarborough Centenary, 22,679,207; Scarborough General, 31,406,772; Sunnybrook, 45,878,911; Toronto East General, 32,980,056; Toronto General, 68,574,330; Toronto Western, 42,151,041; Wellesley, 30,652,721; West Park, 8,965,779; Women's College, 19,709,886; York Finch General, 14,468,868; Trenton, Trenton Memorial, 5,879,434; Uxbridge, Uxbridge Cottage, 1,558,177; Walkerton, County of Bruce General, 2,840,326; Wallaceburg, Sydenham District, 3,480,179; Wawa, Lady Dunn, 1,071,387; Welland, Welland County General, 11,881,406; Whitby, Dr. Joseph O. Ruddy General, 3,255,809; Wiarton, Bruce Peninsula and District, 998,446; Winchester, Winchester District Memorial, 3,694,204; Windsor — Hotel Dieu of St. Joseph, 17,267,155; Metropolitan General, 17,337,207; Riverview Unit, 3,312,990; Salvation Army Grace, 13,926,401; Windsor Western Hospital Centre, 16,335,648; Wingham, Wingham and District, 3,105,376; Woodstock, Woodstock General, 8,794,546.

## Others (\$41,903,379):

Canadian Arthritis and Rheumatism (Ontario Division), 963,715; Canadian Hematology Society, 9,800; Canadian Red Cross Society, 18,128,061; Canadian Standards Association, 102,009; Children's Rehabilitation Centre of Essex County, 310,531; Cochran-Temiskaming Crippled Children Centre, 68,950; Credit Valley Association for Handicapped Children, 530,035; Eye Bank of Canada (Ontario Division), 126,036; Federal Hospitals, 6,680,397; Five Counties Children's Centre, 227,535; Kent County Children's Treatment Centre, 146,110; Kitchener-Waterloo Rotary Children's Centre, 471,533; Lansdown Children Centre, 95,421; London District Crippled Children Treatment Centre, 718,780; Niagara Peninsula Crippled Children's Centre, 310,975; Niagara Peninsula Rehabilitation Centre, 806,849; Northwestern Ontario Crippled Children's Centre, 240,738; Ottawa Crippled Children's Centre, 372,048; Ottawa District Health Council, 40,000; Ottawa Food Service, 197,650; Private Hospitals, 8,669,889; Remedial Speech Association, 90,919; Rotary Children's Rehabilitation Unit, 57,459; St. John's Ambulance Ontario Council, 215,011; Sarnia and District Crippled Children's Treatment Centre, 307,399; Simcoe Hall Crippled Children, 265,260; Toronto Rehabilitation Centre, 1,524,116; University Teaching Hospital Association, 226,153.

## Grants to Compensate for Municipal Taxation — Public Hospitals and Boards (\$2,635,850):

Ajax, Ajax & Pickering, 6,350; Alexandria, Glengarry Memorial, 2,900; Alliston, Stevenson Memorial, 4,250; Almonte, Almonte General, 2,050; Arnprior, Arnprior & District Memorial, 4,750; Atikokan, Atikokan General, 1,250; Barrie, Royal Victoria Hospital, 15,650; Barry's Bay, St. Francis Memorial, 1,700; Belleville, Belleville General, 23,700; Blind River, St. Joseph's General, 2,500; Bowmanville, Bowmanville Memorial, 6,450; Bracebridge, South Muskoka Memorial, 4,800; Brampton, Peel Memorial, 22,500; Brantford — Brantford General, 21,800; Brantford, 1,000; St. Joseph's, 6,900; Brockville — Brockville General, 11,300; St. Vincent De Paul, 5,250; Burlington, Joseph Brant Memorial, 25,050; Cambridge, South Waterloo Memorial, 19,750; Campbellford, Campbellford Memorial, 3,950; Carleton Place, Carleton Place & District, 2,300; Chapeau, Chapeau General, 1,550; Chatham — Chatham Public General, 15,500; St. Josephs, 9,900; Chesley, Chesley & District Memorial, 950; Clinton, Clinton Public, 3,000; Cobourg, Cobourg District General, 7,900; Cochrane, Lady Minto Hospital, 3,000; Collingwood, Collingwood General & Marine, 6,250; Cornwall — Cornwall General, 10,850; Hotel Dieu, 13,000; Macdonnell Memorial, 6,100; Deep River, Deep River, 1,750; Dryden, Dryden District General, 3,750; Dunnville, Dunnville Haldimand War Memorial, 4,000; Durham, Durham Memorial, 1,900; Elliot Lake, St. Joseph's General, 5,500; Englehart, Englehart & District Memorial, 1,700; Espanola, Espanola General, 1,600; Exeter, South Huron, 2,200; Fergus, Groves Memorial Community, 3,900; Fort Erie, Douglas Memorial, 4,750; Fort Frances, Laverendrye, 6,600; Georgetown, Georgetown & District Memorial, 3,600; Geraldton, Geraldton District, 2,250; Goderich, Alexandra Marine & General, 5,050; Grimsby, West Lincoln Memorial, 6,150; Guelph — Guelph General, 10,850; St. Joseph's, 12,450; Hagersville, West Haldimand, 4,000; Haileybury, Temiskaming General, 6,600; Hamilton — Chedoke, 19,250; Hamilton Civic, 61,550; McMaster University, 21,950; St. Joseph's, 34,050; St. Peter's, 14,300; Hanover, Hanover Memorial, 5,000; Hawkesbury, Hawkesbury & District General, 3,450; Hearst, Notre-Dame, 3,950; Hornepayne, Hornepayne Community, 1,050; Huntsville, Huntsville District Memorial, 4,500; Ingersoll, Alexandra, 4,000; Iroquois Falls, Anson General, 2,100; Kapuskasing, Sensenbrenner Hospital, 4,200; Kemptville,



## MINISTRY OF HEALTH — Continued

Kemptville District, 2,650; Kenora, Lake of the Woods District, 8,750; Kincardine, Kincardine & District General, 3,350; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; Ongwanada Sanatorium, 4,100; St. Mary's on the Lake, 10,500; Kirkland Lake, Kirkland Lake & District, 6,900; Kitchener—Freeport Sanatorium, 6,500; Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Leamington, Leamington District Memorial, 8,600; Lindsay, Ross Memorial, 11,300; Listowel, Listowel Memorial, 5,200 Little Current, St. Joseph's General, 2,900; London—Parkwood, 9,250; St. Joseph's, 27,250; St. Mary's, 10,000; Victoria Hospital, 66,550, University, 22,800; Manitouwadge, Manitouwadge General, 1,400; Marathon, Wilson Memorial General, 1,250; Markdale, Centre Grey General, 2,500; Matheson, Bingham Memorial, 1,450; Mattawa, Mattawa General, 1,550; Meaford, Meaford General, 3,250; Midland, St. Andrew's, 6,700; Milton, Milton District, 4,150; Mississauga, Mississauga, 24,750; Mount Forest, Louise Marshall, 2,250; Napanee, Lennox & Addington, 3,900; Newbury, Four Counties General, 2,250; New Liskeard, New Liskeard & District, 2,050; Newmarket, York County, 20,950; Niagara Falls, Greater Niagara General, 19,800; Niagara On The Lake, Niagara, 2,200; Nipigon, Nipigon District Memorial, 1,750; North Bay—North Bay Civic, 10,550; St. Joseph's General, 9,400; Oakville, Oakville Trafalgar Memorial, 19,600; Orangeville, Dufferin Area, 6,150; Orillia, Orillia Soldier's Memorial, 10,450; Oshawa, Oshawa General, 34,000; Ottawa—Children's Hospital, 15,050; Hopital Montford, 13,100; Ottawa Civic, 51,600; Ottawa General, 27,050; Queensway Carleton, 12,000; Ottawa Perley, 10,950; Ottawa Riverside, 14,000; Royal Ottawa, 1,600; St. Vincent, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General & Marine, 20,950; Palmerston, Palmerston & District, 2,200; Paris, Willett, 3,050; Parry Sound—Parry Sound District General, 6,200; St. Joseph's, 3,600; Pembroke—General, 6,850; Pembroke Civic, 7,000; Penetanguishene, Penetanguishene General, 3,250; Perth, Great War Memorial, 4,600; Peterborough—Peterborough Civic, 21,000; St. Joseph's General, 11,850; Petrolia, Charlotte Eleanor Englehart, 3,150; Picton, Prince Edward County Memorial, 4,750; Port Colborne, Port Colborne General, 6,500; Port Hope, Port Hope & District, 3,650; Port Perry, Community Memorial, 2,150; Red Lake, Red Lake Margaret Cochenour, 2,200; Renfrew, Renfrew Victoria, 5,050; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 14,200; Shaver, 5,950; St. Catharines General, 27,700; St. Marys, St. Marys Memorial, 2,950; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,600; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Seaforth, Seaforth Community, 2,200; Shelburne, Shelburne District, 1,650; Simcoe, Norfolk General, 10,850; Sioux Lookout, Sioux Lookout General, 2,100; Smiths Falls, Smiths Falls Community, 7,500; Smooth Rock Falls, Smooth Rock Falls, 950; Southampton, Saugeen Memorial, 2,350; South Porcupine, Porcupine General, 2,650; Stratford, Stratford General, 15,450; Strathroy, Strathroy Middlesex General, 7,700; Sturgeon Falls, West Nipissing, 4,450; Sudbury—General Hospital, 18,050; Sudbury Laurentian, 21,150; Sudbury Memorial, 12,000; Terrace Bay, McCausland, 1,050; Thunder Bay—General Hospital of Port Arthur, 13,750; Walter P. Hogarth, 6,250; McKellar General, 19,450; St. Joseph's General, 12,250; Thunder Bay Westmount, 7,500; Tillsonburg, Tillsonburg District Memorial, 7,350; Timmins, St. Mary's, 9,350; Toronto—Baycrest, 7,700; Bloorview, 4,250; Clarke Institute of Psychiatry, 10,100; Central, 8,800; Doctors, 15,950; Donwood, 2,450; Etobicoke General, 25,400; Hillcrest, 5,850; Hospital for Sick Children, 39,350; Humber Memorial, 17,650; Institute for the Study of Addiction, 4,000; Lyndhurst Hospital, 5,300; Mount Sinai, 29,600; Northwestern General, 14,450; North York Branson, 22,200; North York General, 29,300; Ontario Crippled Children, 5,300; Orthopaedic & Arthritic, 9,350; Our Lady of Mercy, 15,000; Princess Margaret, 10,800; Providence, 6,100; Queen Elizabeth, 30,050; Queensway General, 16,550; Red Cross Hospital, 8,050; Riverdale, 39,400; Runnymede, 5,700; St. Bernards, 3,000; St. John's, 10,500; St. Joseph's, 29,600; St. Michael's, 41,000; Salvation Army Grace, 5,450; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 46,750; East General, 28,600; Toronto General, 54,450; Toronto Wellesley, 29,200; Toronto Western, 37,900; West Park, 15,700; Women's College, 22,600; York-Finch General, 15,500; Trenton, Trenton Memorial, 9,200; Uxbridge, Uxbridge Cottage, 2,450; Walkerton, County of Bruce General, 5,150; Wallaceburg, Sydenham District, 6,100; Wawa, Lady Dunn General, 1,900; Welland, Welland County General, 20,850; Whitby, Dr. Joseph O. Ruddy General, 5,000; Wiarton, Bruce Peninsula & District Memorial, 1,650; Winchester, Winchester District Memorial, 6,500; Windsor—Hotel Dieu of St. Joseph, 24,250; Metropolitan General, 22,850; Riverview Unit, 12,200; Salvation Army Grace, 17,200; Windsor Western Hospital Centre, 21,650; Wingham, Wingham & District, 5,000; Woodstock, Woodstock General, 11,800.

## Grants to Community Mental Health Facilities, Adult (\$17,407,474):

Guelph, Homewood Sanatorium, 7,841,679; Kingston, Institute of Psychotherapy, 330,832; Ottawa, Royal Ottawa Hospital, 6,807,559; Sudbury, Algoma Sanatorium, 2,140,988; Toronto, Sunnyside Private Hospital, 286,416.

## Grants to Community Mental Health Facilities, Children Operation (\$2,180,161):

Belleville, Belleville General, 199,236; Brampton, Peel Memorial, 90,976; Cambridge, South Waterloo Memorial, 71,806; Cornwall, Cornwall General, 166,259; Kingston, Kingston General, 126,894; Kitchener, Kitchener-Waterloo, 100,201; London, Victoria, 124,171; Newmarket, York County, 55,339; Niagara Falls, Greater

## MINISTRY OF HEALTH—Continued

Niagara, 85,728; Oshawa, General, 99,527; Ottawa, Ottawa General, 105,320; Peterborough, Peterborough Civic, 82,242; Richmond Hill, York Central, 77,712; Sault Ste. Marie, Sault Ste. Marie General, 105,414; Toronto—North York General, 350,208; Scarborough Centenary, 70,634; Scarborough General, 82,320; Sunnybrook, 97,512; Welland, Welland County, 88,662.

## Grants to Teaching Hospitals and Related Facilities—Capital (\$23,800,000):

Algonquin College of Applied Arts and Technology, 35,000; Cambridge College, 23,000; Chedoke General and Children's Hospital, Hamilton, 40,919; Children's Hospital of Eastern Ontario, Ottawa, 47,376; Fanshawe College of Applied Arts and Technology, 42,390; Hotel Dieu Hospital, Kingston, 3,756,909; Kingston General Hospital, 383,092; McMaster University, 152,571; Mohawk College of Applied Arts and Technology, 41,450; Ontario Cancer Institute, 291,959; Ottawa Civic Hospital, 1,495,075; Ottawa Health Science's Centre General Hospital, 749,262; Queen's University, 87,045; St. Clair College, 15,750; St. Joseph's Hospital, Hamilton, 1,038,629; St. Joseph's Hospital, London, 2,934,874; St. Michael's Hospital, Toronto, 2,183,521; Sunnybrook Hospital, Sunnybrook Medical Centre, 473,560; Toronto General Hospital, 5,119,210; Toronto Western Hospital, 86,295; University of Ottawa, 2,350,000; University of Toronto, 573,271; University of Western Ontario, 94,738; Victoria Hospital, London, 1,784,104.

## Non-Teaching Hospitals and other Health Facilities—Capital (\$48,284,000):

## General Hospitals (\$39,479,738):

Ajax, Ajax & Pickering, 138,702; Alexandria, Glengarry Memorial, 55,580; Arnprior, Arnprior and District, 93,910; Atikokan General, 68,560; Barrie, Royal Victoria, 60,650; Belleville, Belleville General, 344,936; Blind River, St. Joseph's, 185,956; Bowmanville, Bowmanville Memorial, 74,409; Bracebridge, South Muskoka Memorial, 55,032; Brampton, Peel Memorial, 159,709; Brantford—Brantford General, 117,323; St. Joseph's, 27,770; Brockville—Brockville General, 187,382; St. Vincent De Paul, 49,121; Burks Falls, Burks Falls Red Cross, 2,545; Burlington, Joseph Brant Memorial, 154,811; Cambridge, South Waterloo Memorial, 201,403; Campbellford, Campbellford Memorial, 63,497; Carlton Place, Carlton Place and District, 1,746; Chappleau, Chappleau General, 58,104; Chatham-Public General, 156,970; St. Joseph's, 211,908; Clinton, Clinton Public, 18,774; Cobourg, Cobourg District General, 103,623; Cochrane, Lady Minto, 1,060,234; Collingwood, Collingwood General & Marine, 119,963; Cornwall—Cornwall General, 106,916; Hotel Dieu, 48,019; Deep River, Deep River, 7,792; Dryden, Dryden District General, 907,141; Dunnville, Haldimand War Memorial, 58,477; Elliot Lake, St. Joseph's General, 30,344; Emo, Emo Red Cross, 10,067; Englehart, Englehart & District, 26,538; Espanola, Espanola General, 42,586; Fergus, Groves Memorial Community, 821,712; Fort Erie, Douglas Memorial, 26,651; Fort Frances, Laverendrye General, 226,425; Georgetown, Georgetown and District Memorial, 108,692; Goderich, Alexandra Marine & General, 176,116; Grimsby, West Lincoln Memorial, 51,641; Guelph—Guelph General, 154,733; St. Joseph's, 91,285; Hagersville, West Haldimand, 9,251; Haileybury, Temiskaming, 1,386,760; Haliburton, Haliburton Red Cross, 16,085; Hamilton, Chedoke, 7,602; Hanover, Hanover & District, 106,282; Hawkesbury, Hawkesbury & District General, 109,723; Hearst, Notre Dame, 99,665; Hornepayne, Hornepayne Community, 12,224; Huntsville, Huntsville District Memorial, 237,205; Ingersoll, Alexandra, 90,595; Iroquois Falls, Anson General, 818; Kapuskasing, Sensenbrenner, 56,495; Kemptville, Kemptville District, 58,969; Kenora, Lake of the Woods District, 204,418; Kincardine, Kincardine & District General, 301,686; Kingston, Kingston General, 120,006; Kirkland Lake, Kirkland and District, 241,737; Kitchener—Kitchener—Waterloo, 285,256; St. Mary's General, 134,874; Leamington, Leamington District Memorial, 333,817; Lindsay, Ross Memorial, 730,126; Listowel, Listowel Memorial, 8,231; Little Current, St. Joseph's General, 3,013; London, Victoria, 137,728; Manitowadge, Manitowadge General, 5,188; Marathon, Wilson Memorial General, 36,166; Meaford, Meaford General, 33,593; Midland, Huronia District, 586,121; Milton, Milton District, 15,202; Mindemoya, Mindemoya Red Cross, 13,403; Mississauga—Credit Valley, 12,000; Mississauga Hospital, 1,473,875; Mount Forest, Louise Marshall, 56,911; Napanee Lennox & Addington County, 14,132; Newbury, Four Counties General, 5,780; Newmarket, York County, 421,929; Niagara Falls, Greater Niagara General, 76,667; Niagara-on-the-Lake, Niagara, 5,659; Nipigon, Nipigon District Memorial, 7,449; North Bay—North Bay Civic, 119,121; St. Joseph's, 36,233; Oakville, Oakville-Trafalgar Memorial, 416,915; Orangeville, Dufferin Area, 78,182; Orillia, Orillia Soldiers Memorial, 385,353; Oshawa, Oshawa General 296,988; Ottawa-Children's Hospital, 364,152; Montford, 273,790; Ottawa Civic, 505,872; Ottawa General, 19,038; Ottawa Health Science's Centre General, 358,347; Queensway Carleton, 341,327; Salvation Army Grace, 18,163; Owen Sound, Owen Sound General & Marine, 557,419; Palmerston, Palmerston and District 2,453; Parry Sound, Parry Sound District General, 50,021; Pembroke—Pembroke Civic, 632; Pembroke General, 16,003; Perth, Great War Memorial, 6,278; Peterborough—Peterborough Civic, 261,030; St. Joseph's, 28,048; Petrolia, Charlotte Eleanor Englehart, 230,036; Port Colborne, Port Colborne General, 22,958; Port Hope, Port Hope District, 1,863; Port Perry, Community Memorial, 19,296; Rainy River, Red Cross Outpost, 134,286; Red Lake, Margaret Cochenour Memorial, 140,976; Renfrew, Victoria, 280,729; Richmond Hill, York Central, 551,926; St. Catharines



## MINISTRY OF HEALTH—Continued

—Hotel Dieu, 5,168; St. Catharines General, 210,651; St. Thomas, St. Thomas Elgin General, 19,705; Sarnia—Sarnia General, 158,541; St. Joseph's, 538,347; Sault Ste. Marie—Sault Ste. Marie, 59,273; Plummer Memorial Public, 725,999; Seaforth, Seaforth Community, 16,292; Shelburne, Shelburne District, 12,972; Simcoe, Norfolk General, 31,166; Sioux Lookout, Sioux Lookout General, 81,348; Smiths Falls, Smiths Falls Community, 30,535; Smooth Rock Falls, Smooth Rock Falls, 4,875; Southampton, Saugeen Memorial, 582,218; South Porcupine, Porcupine General, 27,896; Stratford, Stratford General, 84,648; Strathroy, Strathroy Middlesex General, 130,318; Sturgeon Falls, West Nipissing, 279,653; Sudbury—Sudbury General, 400,160; Laurentian, 514,781; Sudbury Memorial, 146,367; Terrace Bay, The McCausland, 647,487; Thunder Bay—General Hospital of Port Arthur, 474,982; McKellar General, 40,694; St. Joseph's, 18,246; Thessalon, Thessalon Red Cross, 3,555; Tillsonburg, Tillsonburg District Memorial, 2,249,515; Timmins, St. Mary's General, 136,118; Toronto—Central, 39,198; Doctors, 39,143; Donwood, 20,117; Etobicoke General, 784,330; Hospital for Sick Children, 1,173,802; Humber Memorial, 396,155; Northwestern General, 488,124; North York Branson, 3,117,965; North York General, 534,760; Orthopaedic & Arthritic, 88,200; Queensway General, 312,046; St. Joseph's, 220,000; Salvation Army Grace, 1,148,484; Scarborough Centenary, 45,973; Scarborough General, 231,558; Sunnybrook Hospital, 159,938; Toronto East General, 1,253,411; Toronto General, 55,269; Toronto Western, 16,497; Women's College, 158,808; York Finch General, 191,900; Trenton, Trenton Memorial, 40,603; Uxbridge, Cottage, 64,119; Walkerton, County of Bruce, 74,272; Wallaceburg, Sydenham District, 38,659; Wawa, Lady Dunn General, 17,441; Welland, Welland County General, 68,192; Whitby Dr. Joseph O. Ruddy, 124,668; Wiarton, Bruce Peninsula & District Memorial, 2,539; Winchester, Winchester District Memorial, 47,324; Windsor—Hotel Dieu of St. Joseph, 36,315; Metropolitan General, 776,266; Salvation Army Grace, 220,317; Windsor Western Hospital Centre, 12,761; Wingham, Wingham & District, 11,529; Woodstock, Woodstock General, 204,716.

Less: Recovery from Ministry of Energy—9,000

## Convalescent and Rehabilitation Hospitals (\$5,492,647):

Kitchener, Freeport, 60,822; Mississauga, Credit Valley Treatment Centre, 25,470; Ottawa, Royal Ottawa, 5,319,624; Thunder Bay, Northwestern Ontario Crippled Childrens Treatment Centre, 47,588; Toronto, Hillcrest, 20,451; Windsor, Children's Rehabilitation Centre of Essex County, 18,692.

## Chronic Hospital (\$1,564,661):

Brantford, Brant Sanatorium, 4,298; Hamilton, St. Peter's, 198,754; Kingston, St. Mary's of the Lake, 46,792; London, St. Mary's, 208,868; Ottawa, St. Vincent, 62,196; St. Catharines, The Shaver Hospital for Chest Diseases, 19,440; Toronto-Baycrest, 35,115; Bloorview, 151,170; Our Lady of Mercy 17,670; Queen Elizabeth 320,358; West Park 500,000.

## Health Units (\$56,183):

Kingston, Kingston, Frontenac, Lennox & Addington, 56,183.

## Special Grants (\$1,690,771):

Cornwall, Hotel Dieu 86,296; Haileybury, Temiskaming Hospital 1,000,000; Hawkesbury, District General 254,475; Little Current, Manitoulin Health Centre, 350,000.

## Interest Subsidy re Loans under The Public Health Act (\$13,583,412):

Ministry of Treasury and Economics, 20,231,431.

Less: Interest Subsidy re Loans under The Public Hospitals Act, 6,648,019.

## Clinical Education (\$81,820,634):

Belleville, Belleville General Hospital, 31,293; Brantford—Brantford General Hospital, 24,317; St. Joseph Hospital, 58,338; Collingwood, General and Marine Hospital, 40,804; Cornwall, General Hospital, 66,943; Elliot Lake, St. Joseph Hospital, 43,070; Fort Frances, Laverendrye Hospital, 54,790; Hamilton—Chedoke Hospital, 158,202; Hamilton Civic Hospital, 762,693; McMaster University, 1,160,499; McMaster University Hospital, 7,734,509; St. Joseph Hospital, 519,290; Kenora, Lake of the Woods Hospital, 87,925; Kingston—Hotel Dieu Hospital, 2,447,803; Kingston General Hospital, 4,332,285; Queens University, 172,576; St. Mary's on the Lake Hospital, 61,764; Kitchener—Waterloo, Kitchener-Waterloo Hospital, 20,212; Lindsay, Ross Memorial Hospital, 47,170; London-Parkwood Hospital, 35,215; St. Joseph's Hospital, 2,767,099; University Hospital, 3,244,375; University of Western Ontario, 243,435; Victoria Hospital, 4,975,834; Mount Brydges, Southwestern Middlesex Health Centre, 261,323; Oakville, Oakville Trafalgar Hospital, 11,444; Ottawa—Children's Hospital of Eastern Ontario, 6,974,721; Ottawa Civic Hospital, 1,272,999; Ottawa General Hospital, 1,633,083; Royal Ottawa Hospital, 365,384; St. Vincent Hospital, 169,964; University of Ottawa, 181,611; Sturgeon Falls, West Nipissing Hospital, 64,314; Thunder

## MINISTRY OF HEALTH—Continued

Bay, McKellar General Hospital, 108,554; Toronto-Baycrest Hospital, 97,427; Clark Institute of Psychiatry, 730,890; Doctors Hospital, 396,828; Hillcrest Hospital, 42,006; Hospital for Sick Children, 1,884,986; Institute of Medical Technology, 4,335,396; Lyndhurst Hospital, 23,720; Mount Sinai Hospital, 1,281,762; North York Branson Hospital, 211,944; North York General Hospital, 392,246; Orthopaedic and Arthritic Hospital, 10,874; Princess Margaret Hospital, 270,058; St. Joseph Hospital, 183,664; St. Michael's Hospital, 2,536,665; Scarborough General Hospital, 338,252; Sunnybrook Hospital, 2,073,201; Toronto East General Hospital, 223,470; Toronto General Hospital, 21,723,701; University of Toronto, 527,178; Wellesley Hospital, 1,342,858; Western Hospital, 2,187,878; Women's College Hospital, 753,564; Windsor—Windsor Western Hospital, 10,430; University of Windsor, 14,450; Wingham, Wingham and District Hospital, 50,314; Accounts under \$10,000—43,034.

## District Health Councils (\$3,389,527):

Brockville, Seaway Valley District, 460; Chatham, Kent County, 131,664; Fonthill, Niagara District, 88,544; Guelph, Wellington County, 133,135; Hamilton, Hamilton—Wentworth District, 192,699; Kenora, Kenora Rainy River District, 194,716; Kingston, Frontenac, Lennox & Addington, 2,000; London, Thames Valley District, 260,225; Mississauga, Peel District, 149,568; Oakville, Halton District, 114,138; Ottawa, Ottawa—Carlton District, 286,957; Owen Sound, Grey Bruce District, 122,679; Paris, Brant County District, 88,539; Peterborough, Haliburton, Kawartha, Pineridge, 141,639; Sarnia, Lambton District, 102,368; Sault Ste. Marie, Algoma District, 125,285; Simcoe, Haldimand—Norfolk District, 2,000; Smiths Falls, Lanark, Leeds, Greenville District, 147,019; Sudbury Manitoulin, Sudbury District, 166,437; Thunder Bay, Thunder Bay District, 267,282; Timmins, Cochrane District, 179,440; Toronto, Metro Toronto District, 56,600; Waterloo, Kitchener Waterloo Region, 130,985; Whitby, Durham Region, 155,675; Windsor, Essex County, 149,473.

## Assessment and Placement (\$291,341):

Brampton, Peel Regional Health Unit, 17,385; Guelph, Placement Coordination Service, 20,313; Kingston, Kingston, Frontenac, Lennox & Addington Health, 18,269; Ottawa, Ottawa Carlton District Health Council, 158,286; Thunder Bay, Thunder Bay District Health Council, 39,216; Windsor, Victorian Order of Nurses, 37,872.

## Detoxification Centres (\$2,886,787)

Burlington, Joseph Brant Memorial, 30,000; Hamilton, Hamilton Civic, 197,537; Kenora, Lake of the Woods District, 219,182; Kitchener, Kitchener Waterloo, 211,458; London, St. Joseph, 206,919; Ottawa, Ottawa General, 228,063; St. Catharines, Hotel Dieu, 187,005; Sault Ste. Marie, Plummer Memorial, 179,117; Sudbury, Laurentian, 175,012; Thunder Bay, St. Joseph, 182,297; Toronto—Institute for the Study of Addiction, 243,711; St. Joseph, 100,000; St. Michael's, 191,045; Toronto East General, 169,985; Toronto Western, 170,080; Windsor, IODE Memorial, 195,376.

## Community Mental Health (\$10,465,207):

Alliston, Stevenson Memorial Hospital, 72,496; Barrie, Royal Victoria Hospital, 124,021; Belleville, Belleville General, 163,164; Bracebridge—Community Health Service, 261,412; South Muskoka Memorial Hospital, 173; Brampton-Peel Memorial Hospital, 61,184; Peel Regional Health Unit, 37,344; Brantford, Brantford General Hospital, 61,093; Brockville, St. Vincent De Paul Hospital, 4,583; Burlington—Halton Regional Health Unit, 143,425; Joseph Brant Memorial Hospital, 166,330; Cambridge, South Waterloo Memorial Hospital, 171,861; Chatham—Chatham Public General Hospital, 168,784; L. B. Pearson Centre, 9,202; Cobourg, Cobourg District General Hospital, 87,826; Cornwall—Cornwall General Hospital, 277,892; Eastern Ontario Health Unit, 2,400; Dryden, Dryden District General Hospital, 52,667; Fergus, Wellington, Dufferin Guelph Health, 2,500; Fort Frances, Laverendrye Hospital, 84,476; Goderich, Alexandra Marine & General Hospital, 26,525; Guelph—Community Psychiatric Hospital, 911,643; Homewood Sanitarium, 6,433; Hamilton—Community Social & Vocational Rehabilitation Programme, 106,951; Regional Medical Association of Hamilton, 15,207; Hastings & Prince Edward Counties, 2,660; Kapuskasing, Sensenbrenner Hospital, 39,550; Kenora, Lake of the Woods District Hospital, 35,031; Kingston—Kingston, Frontenac, Lennox & Addington Health, 3,000; St. Lawrence College of Applied Arts & Tech., 17,717; Kirkland Lake, Kirkland and District Hospital, 17,846; Kitchener—Kitchener-Waterloo Hospital, 134,789; Waterloo Region District Health, 3,000; London—Children's Aid Society of the City of London, 9,537; Family & Child Service of London and Middlesex, 9,534; St. Joseph Hospital, 23,357; University Hospital, 145,900; Victoria Hospital, 2,115; Western Ontario Therapeutic Community, 484,405; Mississauga, Mississauga Hospital, 272,787; Newmarket, York County Hospital, 52,606; Niagara Falls, Greater Niagara Hospital, 39,990; Oakville, Oakville Trafalgar Hospital, 154,491; Orillia, Orillia Soldiers' Memorial Hospital, 153,217; Oshawa—Durham Regional Health Unit, 24,591; Mental Health Durham, 26,571; Oshawa General Hospital, 253,409; Ottawa—Children's Hospital of Eastern Ontario, 50,085; Family Service Centre, 15,369; Hospital Montfort, 65,483; Ottawa Civic Hospital, 27,249; Ottawa General Hospital, 103,730; Ottawa Salus Corporation, 37,477; Queensway Carleton,



## MINISTRY OF HEALTH — Continued

55,261; Pembroke, Pembroke Civic Hospital, 109,282; Peterborough, Peterborough Civic Hospital, 245,697; Red Lake, Margaret Cochenor Hospital, 53,964; Renfrew, Renfrew County & District Health, 26,029; Richmond Hill, York County Hospital, 184,817; St. Catharines, St. Catharines General Hospital, 42,441; St. Thomas, St. Thomas Psychiatric Hospital, 23,810; Sarnia, Sarnia General Hospital, 101,318; Sault Ste. Marie—General Hospital, 217,763; Plummer Memorial Hospital, 17,426; Simcoe, Haldimand-Norfolk Health Unit, 106,022; Smiths Falls, Lanark, Leeds, Grenville Health Council, 6,000; Southampton, Saugeen Memorial Hospital, 37,368; South Porcupine, Northern College of Applied Arts & Tech., 49,005; Stratford, Stratford General Hospital, 46,885; Strathroy, Strathroy-Middlesex Multi Service Centre, 27,008; Sudbury—Algoma Sanitorium, 120,843; Sudbury General Hospital, 87,555; Thunder Bay—Lakehead Psychiatric Hospital, 64,230; McKellar General Hospital, 32,131; Timmins, St. Mary's Hospital, 20,331; Toronto—Armstrong A. Dr., 3,000; Board of Health, Borough of Etobicoke, 13,465; Clark Institute of Psychiatry, 63,937; Club Scarborough, 1,496; Community Occupational Therapy, 139,534; Community Resources Consultants of Toronto, 179,484; Etobicoke General Hospital, 126,097; Friends & Advocates Centre, 16,042; George Brown College, 86,197; Hospital for Sick Children, 354,292; Houselink Community Homes, 47,900; Humber Memorial Hospital, 202,338; Lakeshore Psychiatric Hospital, 19,135; Mental Health Ontario, 125,251; Mount Sinai Hospital, 58,573; Northwestern Hospital, 79,957; North York Interagency Council, 32,817; North York Branson, 76,397; North York General, 189,215; Ontario March of Dimes, 16,661; Ontario Patients Selfhelp Association, 14,333; Opportunity for Advancement, 17,500; Parkdale Activity & Recreation Centre, 74,742; Queensway General Hospital, 19,489; Queen Street Mental Health Centre, 18,768; Regeneration House, 51,717; St. Joseph's Hospital, 150,838; Salvation Army Day Care, 124,904; Scarborough Centenary Hospital, 98,265; Scarborough General Hospital, 99,739; West Park Hospital, 52,691; Toronto East General Hospital, 166,569; Toronto General Hospital, 110,767; Toronto Western Hospital, 7,084; York Community Service, 16,160; York-Finch General Hospital, 43,334; Youth Clinical Service, 139,100; Whitby Psychiatric Hospital, 41,000; Women's College Hospital, 91,443; Welland, Welland County General Hospital, 34,146; Windsor—Alcoholism & Drug Addiction Research Foundation, 19,290; IODE Memorial Hospital, 230,055; United Community Services, 47,984; YM-YWCA, 42,178; Woodstock, Woodstock General Hospital, 25,455.

Less: Recoveries—North Bay, Ontario Hospital, 2,706; Toronto, Hospital Council of Metro Toronto, 1,700.

## Underserved Area Plan (\$1,434,507):

Atlas Films, 46,030; D. Costigau, 25,000; G. Hercz, 34,068; K. S. Khalsa, 23,413; R. R. Kletke, 25,457; Metro Windsor—Essex County Health Unit, 25,396; L. T. Reid, 22,050; J. W. D. Seguin, 40,011; Sudbury & District Health Unit, 31,940; Timiskaming Health Unit, 94,170; Accounts under \$20,000—1,268,021.

Less: Recovery from Ministry of Northern Affairs, 201,049.

## Medical Expenses re Disabilities Attributable to the Drug Thalidomide (\$1,417):

Accounts under \$20,000—1,417.

## International Year of the Child—Nutrition Grants (\$20,000):

Accounts under \$20,000—20,000.

## International Year of the Child—Medical Treatments—Herbie Fund (\$50,000):

Provincial Secretary for Social Development, 50,000.

## Venereal Disease—grants and expenses (\$289,000):

Government Pharmacy Account, Ottawa-Carleton Regional Area Health Unit, 62,766; Sudbury & District Health Unit, 23,849; Treasurer-City of Toronto, 65,483; Accounts under \$20,000—104,198.

## Tuberculosis Prevention—costs and expenses (\$523,564):

Government Pharmacy Account, 521,668; Accounts under \$20,000—1,896.

## Outbreaks of Diseases—costs and expenses (\$7,527,089):

Connaught Laboratories Ltd., 27,911; Government Pharmacy Account, 7,441,487; National Food Distribution Centre for the Treatment of Hereditary Metabolic Diseases Inc., 48,102; Accounts under \$20,000—9,589.

## Home Care Assistance (\$34,833,312):

Algoma Health Unit, 899,810; Belleville General Hospital, 946,353; Brant County Health Unit, 342,190; Durham Regional Health Unit, 544,763; Eastern Ontario, 357,331; Elgin-St. Thomas, 196,185; Grey-Bruce, 433,207; Haldimand Norfolk Health Unit, 311,466; Haliburton-Kawartha Pine Ridge District, 1,124,392; Regional Municipality of Halton, 676,055; Hamilton Wentworth, 3,746,803; Huntsville, 204,766; Huron County Health Unit, 284,815; Kent-Chatham, 253,773; Kingston, Frontenac, Lennox and



## MINISTRY OF HEALTH — Continued

Addington, 1,600,312; Leeds, Grenville & Lanark District Health Unit, 571,878; London, 1,120,328; McMaster University, 5,000; Niagara Regional Area Health Unit, 891,171; North Bay & District Health Unit, 277,428; Northwestern Health Unit, 355,513; Ottawa-Carleton Regional Area Health Unit, 2,560,669; Oxford, 210,373; Parry Sound District General Hospital, 131,250; Regional Municipality of Peel, 1,047,348; Perth District Health Unit, 282,856; Peterborough, 530,548; Porcupine Health Unit, 448,944; Renfrew, 374,217; Sarnia, 608,764; Simcoe County Health Unit, 765,594; Sudbury, 407,396; Thunder Bay, 1,037,772; Timiskaming, 215,436; Metropolitan Toronto, 8,516,545; Regional Municipality of Waterloo, 539,632; Wellington-Dufferin-Guelph Health Unit, 774,973; Windsor-Essex, 815,169; York Region, 422,287.

Grants to Official Local Health Agencies — Operating Grants under the Public Health Act (\$54,204,740);

Algoma Health Unit, 1,151,130; Brant County Health Unit, 773,222; Bruce County Health Unit, 233,230; Durham Regional Health Unit, 1,860,932; Borough of East York Health Unit, 301,401; Eastern Ontario Health Unit, 1,225,617; Elgin St. Thomas Health Unit, 378,119; Borough of Etobicoke, 969,488; County of Grey-Owen Sound Health Unit, 616,340; Haldimand-Norfolk Health Unit, 731,842; Haliburton-Kawartha Pine Ridge Health Unit, 1,035,034; Regional Municipality of Halton, 1,462,259; Hamilton Wentworth Regional Health Unit, 2,533,370; Hastings & Prince Edward Counties Health Units, 858,912; Huron County Health Unit, 347,065; Kent-Chatham Health Unit, 558,538; Kingston, Frontenac, Lennox & Addington Health Unit, 1,277,373; Lambton Health Unit, 510,733; Leeds, Grenville & Lanark District Health Unit, 974,659; Metro Windsor-Essex County Health Unit, 1,995,442; Middlesex-London District Health Unit, 2,737,476; Muskoka-Parry Sound Health Unit, 756,497; Niagara Regional Area Health Unit, 2,271,400; North Bay & District Health Unit, 620,038; Borough of North York, 1,724,890; Northwestern Health Unit, 980,368; Ottawa-Carleton Regional Area Health Unit, 3,919,600; Oxford Health Unit, 584,853; Regional Municipality of Peel, 2,082,929; Perth District Health Unit, 489,342; Peterborough County City Health Unit, 460,704; Porcupine Health Unit, 972,268; Renfrew County & District Health Unit, 799,502; Borough of Scarborough, 1,318,017; Simcoe County District Health Unit, 1,416,276; Sudbury & District Health Unit, 1,964,099; Thunder Bay & District Health Unit, 1,007,188; Timiskaming Health Unit, 646,434; Treasurer-City of Toronto, 5,177,620; Regional Municipality of Waterloo, 1,588,931; Wellington-Dufferin-Guelph Health Unit, 1,069,676; Borough of York, 530,943; York Regional Board of Health, 1,290,983.

Total Other Payments. . . . . 4,037,645,193

## Statutory (\$2,626,769)

## Minister's Salary (\$19,656)

Hon. D. R. Timbrell. . . . . 19,656

## Parliamentary Assistant's Salary (\$5,460)

J. M. Turner. . . . . 5,460

## Payments from Provincial Lottery Trust Fund (\$2,499,963)

Council for Queen's & Kingston Health Sciences Complex, 1,242,600; Haliburton, Kawartha and Pine Ridge District Health Council, 25,000; McMaster University, 100,804; Ontario Cancer Institute, 13,063; Queen's University, 71,420; Conn Smythe Research Foundation for Crippled Children, 100,000; Thames Valley District Health Council, 4,357; Thunder Bay District Health Council, 12,150; University of Guelph, 51,982; University of Ottawa, 97,865; University of Toronto, 420,753; University of Western Ontario, 288,669; University of Windsor, 31,300; York University, 40,000.

## Deposit, Trust and Reserve Accounts (\$19,332)

Reserve for Outstanding Cheques. . . . . 19,332

## MINISTRY OF HEALTH—Concluded

## Government Pharmacy Account (\$82,358)

## Purchases;

Abbott Laboratories Ltd., 72,711; Alcon Laboratories Ltd., 20,554; Allen & Hanburys, 73,484; American Hospital Supply, 49,722; Anca Laboratories, 29,735; Astra Chemicals Ltd., 209,259; Ayerst McKenna & Harrison Inc., 36,812; BDH Chemicals Canada Ltd., 36,926; Becton, Dickinson & Co., Canada Ltd., 262,382; Canadian Laboratory Supplies Ltd., 35,016; Carter-Wallace N.S. Inc., 49,992; Chesebrough-Pond's (Canada) Ltd., 29,087; Ciba-Geigy Canada Ltd., 213,999; Colgate-Palmolive Canada, 63,603; Connaught Laboratories Ltd., 6,129,555; Cooper Laboratories Ltd., 23,449; Cutter Ltd., 52,163; Dow Chemical of Canada Ltd., 302,944; Druggists Corp. Ltd., 55,767; Fisher Scientific Co. Ltd., 97,412; Grand Island Biological Co. of Canada Ltd., 49,563; Hartz Standard Ltd., 69,377; ICN Canada Ltd., 321,237; Ingram & Bell Ltd., 24,261; O. H. Johns Glass Co. Ltd., 198,543; Johnson & Johnson Ltd., 28,923; Kendall Canada, 171,389; Paul Maney Laboratories, 41,410; McNeil Laboratories (Canada) Ltd., 292,172; Meditech Canada Ltd., 192,224; Merchants Paper Co. (Windsor) Ltd., 34,647; Merck Frosst Laboratories, 1,589,817; Wm. S. Merrell Co., 55,811; Millipore Ltd., 68,879; Mirola Plastics Ltd., 23,270; National Scientific Products Ltd., 43,733; North Associates Canada Ltd., 30,791; Novopharm Ltd., 150,170; Ontario Cork Co. Ltd., 23,226; Oxford Laboratories of Canada Ltd., 58,052; Oxoid Canada Ltd., 38,993; Parke Davis & Co. Ltd., 98,247; Pfizer Co. Ltd., 62,234; Poulenc Ltd., 335,157; Progressive Moulded Products (Downsview) Ltd., 33,179; Richards Glass Inc., 83,351; Will Ross (Canada) Inc., 35,841; Safety House of Canada, 27,592; Sandoz (Canada) Ltd., 25,731; Sands Pharmaceuticals, 116,379; Schering Corp. Ltd., 32,961; G. D. Searle & Co. of Canada Ltd., 175,000; Smith, Kline & French Canada Ltd., 83,800; E. R. Squibb & Sons Ltd., 163,240; Starkman Surgical Supply Ltd., 220,875; Tek Hughes Products Ltd., 55,747; Wampole Ltd., 55,577; West Chemical Products Ltd., 21,828;

Wyeth Ltd., 76,965; Accounts under \$20,000—673,191. . . . . 13,727,955

Less: Distribution and cash sales. . . . . 13,645,597

Excess of purchases over distribution and cash sales. . . . . 82,358

## Summary of Expenditure

## Voted

Salaries and Wages. . . . .	194,565,677	
Employee Benefits. . . . .	35,136,874	
Travelling Expenses. . . . .	1,959,198	
Other Payments. . . . .	4,037,645,193	
		4,269,306,942

Statutory. . . . . 2,626,769

**Total Expenditure, Ministry of Health. . . . . \$4,271,933,711**





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